SOUTHERN UNIVERSITY SYSTEM Southern University Law Center



OPERATING BUDGET 2014 – 2015

Submission Date: September 5, 2014

Higher Education Operating Fund Budget Fiscal Year Ending June 30, 2015

Name of Institution:	Southern University Law Center
Contact Person:	Terry R. Hall
Telephone Number:	225-771-2552
_1 _to _29 , have be accompanying forms a	ms, statements, and explanations, comprised of <u>29</u> pages, numbered en approved by me. I herby certify that the statements and figures on the re true and correct to the best of my knowledge. I further certify that all budget are vital to the program and mission of the institution.
	Fredhie Atel 1. 48/14
	Signature Date
	Freddie Pitcher, Jr. (Judge, Ret.)
	Name
	Chancellor
	Title
J	Canalos Masou fo
	Signature Date
	Dr. Ronald Mason, Jr
	Name
	President

Revenue/Expenditure Data

Revenue/Expenditure	Actual	Budgeted	Budgeted	Over/(Under)	%
	2013-2014	2013-2014	2014 2015	Budgeted 2013	
Revenues By Source: State Funds:		2013-2014	2014-2018	14.	Chang
General Fund Direct		ľ		l i	
General Fund - Restoration Amount	\$0	\$2,306,331	\$5,305,456	\$2,999,125	130.
Statutory Dedicated:	\$0	\$0	80	\$0	0.
Higher Education Initiatives Fund	\$0	\$3,657,643		(\$3,447,822)	(94.2
Support Education in Louisiana First (SELF)	- <u>\$0</u>	\$0		\$0	0.
Tobacco Tax Health Care Fund		\$199,314		\$10,507	5.
Calcasieu Parish Fund	\$0	\$0 \$0		\$0	O.
Calcasieu Parish Higher Education Improvement Fund	\$0	\$0		\$0	0.
Part-Muttel Live Racing Facility Gamine Control Fund	\$0	\$0		80	0.
Southern University Agricultural Program Fund	\$0	30			0.0
Equine Fund Fireman Training Fund	\$0	80	\$0	\$0 \$0	0.4
Two Percent Fire Insurance Fund	30	\$0	\$0	30	0.0
Health Excellence Fund	\$0	\$0	\$0	\$0	0.0
La. Educational Quality Support Fund (LEQSF)	\$0	\$0	\$0	\$0	0.0
Proprietary School Fund	\$0	\$0	\$0	\$0	0.0
Workforce Rapid Response	- 30		\$0	\$0	0.0
Rockefeller Scholarship Fund	50		\$0	\$0	0.0
Orleana Excellence Fund	\$0	\$0		\$0	0.0
TOPS Fund	\$0	\$0	\$0	\$0	0.0
Medical & Aliled Health Scholarship & Loan Fund	\$0	- \$0	\$0	\$0	0.0
Overcollections Fund	\$0	\$3,458,329		80	0.0
Funds Due From Management Board or Regenta:		63,430,329		(\$3,458,329)	(100.00
Other_		\$0	ا ہے		
Funds Due to Institutions: Other	70			\$0	0.0
Other	\$0	\$0		امد	
Otal State Funds			- 		0.0
evenue Over Expenditures :	\$0	\$5,963,974	\$5,515,277	(\$448,697)	, -
State Funds			7-1-1-1-1	[4-10,001]	<u>(7.5)</u>
Interagency Transfers	80	\$0	\$0	\$0	D.O
Self Generated Funds	\$0	\$0	\$0	\$0	0.0
Federal Funda	- 90	\$0	\$0	\$0	0.0
Interim Emergency Board	- \$0	\$0	\$0	\$0	0.0
tal Revenue Over Expenditures				\$0	0.0
	50			\$0	0.0
aragoncy Transfers					
	 **				0.0
on-Recurring Self-Generated Carry Forward					
	 				0.0
of Generated Funds	\$0	\$9,200,108	\$8,206,939	(\$000 400)	
ederal Funds		40,240,100	40,200,033	(\$993,169)	(10.80
ages as Lauda	\$0	\$0	\$0		
terim Emergency Board	T T				9.00
	- 80	\$0	\$0	50	0.00
etal Revenues	1				
	\$0	\$15,164,082	\$13,722,218	(\$1,441,866)	(9.51)
	1				
rpenditures by Function:	l l		1		
nstruction		85 770 044			
esearch	\$0	\$5,773,314 \$0	\$5,860,228	\$88,914	1.51
ublic Service	\$0	\$111,181	\$0		0.00
Cademic Support**	\$0	\$1,605,151	\$125,745 \$1,664,866	\$14,584	13.10
tudent Services	\$0	\$1,172,833	\$1,268,960	\$59,715	3.72
stitutional Services	\$0	\$4,819,448	\$3,096,489	\$96,127 (\$1,722,957)	8.20
cholarships/Fellowships lant Operations/Maintenance	\$0	\$190,000	\$200,000	\$10,000	(35.75
tal E&G Expanditures	\$0	\$1,208,066	\$1,370,101	\$162,035	5.26
Ospital	\$0	\$14,879,991	\$13,586,380	(\$1,293,601)	13.41
ransfers out of agency	\$0	\$0	\$0	\$0	0.00
thietics	- \$0	\$284,091	\$135,826	(\$148,265)	(52.199
ther	\$0		\$0	\$0	0.00
tal Expenditures	- 50	\$0	\$0	\$0	0.00
	10	\$15,164,082	\$13,722,216	(\$1,441,868)	(9.519
penditures by Object:	ľ				
alaries		\$7,425,379	87 455 445		
her Compensation	\$0	\$0	\$7,480,148	\$54,769	0.74
plated Benefits	\$0	\$2,319,988	\$2,441,966	80	0.009
al Personal Services	\$0	\$9,745,367	\$9,922,114	\$121,978 \$176,747	5.269
Parating Services	\$0	\$155,500	\$155,500	\$0	1.819
pplies	\$0	\$2,041,809	\$2,230,487	\$188,678	9.249
al Operating Expenses	\$0	\$122,500	\$122,500	3100,076	0.009
ofessional Services	\$0	\$2,319,809	\$2,508,487	\$186,678	8.131
her Charges	- 80	\$122,000	\$257,974	\$135,974	111.459
bi Services	- 80	3412,815	\$422,815	\$10,000	2.429
eragency Transfers	- 80	\$0	\$0	\$0	0.00%
ni Other Charges	- <u>\$0</u>	\$264,091	\$135,828	(\$148,265)	(52.19%
neral Acquisitions	\$0	\$818,908	\$816,615	(\$2,291)	(0.28%
arary Acquisitions	\$0 \$0	\$150,000	\$50,000	(\$100.000)	(66.67%
jor Repairs	80	\$375,000	\$325,000	(\$50,O00)	(13 33%
Acquisitions and Major Repairs	\$0	\$1,755,000 \$2,280,000	\$100,000	(\$1,655,000)	(94.30%)
		T	8 475,000	(\$1,805,000)	(79, 17%)
allotted	\$0	\$0	\$0	80	0.00%

This column should reflect the last approved BA-7 in FY 10-11
 **Library costs are included in the function of academic support and are detailed on the BOR-4A.

Board of Regents Form BOR-2

Institution: Southern University Law Center

Financing Other Than State Funds Appropriations

Source:	ACUTAL	BUDGETED	BUDGETED	OVER /UNDER
Interagency Transfers:	2013-14	2013-14	2014-15	2013-14
Medicaid				2013-14
Uncompensated Care	\$0	\$0	\$0	
Hospital Contracts	\$0	\$0	\$0	\$
Lab School	\$0	\$0	\$0	\$
Other Total	- \$0	\$0	\$0	\$
Total Other Interagency Transfers	\$0	\$0	\$0	\$(
Non-Recurring Self-Generated Carry Forward		\$0	\$0	\$(
Serr-Generated Funds:	\$0	\$0	\$0	
Student Fees:]	Γ		
General Registration Fees	11	ļ		
Non-Resident Fees	\$0	\$6,940,190	\$6,833,658	(\$106,532
Academic Excellence Fee	\$0	\$1,385,805	\$1,192,700	(\$193,105
Operational Fee	\$0	\$0	\$0	\$(4155,165
Academic Enhancement Fee	\$0	\$166,881	\$130,581	(\$36,300
Building Use Fee	\$0	\$0	\$0	\$(400,000
Building Use Fee - Act 426	\$0	\$0	\$0	ŝ
Student Services Fee	\$0	\$0 }	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0]	\$0
University Self-Assessed Fees	\$0	\$0	\$0	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$0	\$0	\$0	\$0
Total Student Fees:	\$0	\$0	\$0	\$0
Hospital - Commercial/Self-Pay		\$8,492,876	\$8,156,939	(\$335,937)
Sales and Services of Educational Activities	\$0 \$0	\$0	\$0	\$0
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0 \$0	\$0	\$0	\$0
Other Self-Generated Funds	\$0	\$0	\$0	\$0
otal Self-Generated Funds	\$0	\$707,232	\$50,000	(\$657,232)
ederal Funds:	- 	\$9,200,108	\$8,206,939	(\$657,232)
ederal Program Admin.	\$o		1 -	
Medicare Grants:	\$0	\$0	\$0	\$0
Pell		\$0	\$0	\$0
Other	so			
	\$0		\$0	\$0
tal Federal Funds	\$0	\$0	\$0	\$0
terim Emergency Board		\$0	\$0	\$0
tal Revenues Other Than State Funds Appropriations	\$0	\$0	\$0	\$0
	\$0	\$9,200,108	\$8,206,939	(\$993,169)

	1		BUDGETED	2013-2014			1	24 (P	GETED 2014-20			
Source:		% OF		% OF		% OF	·		AGE (ED 2014-20)	15 -		
	UNRESTRICTED	TOTAL	RESTRICTED	TOTAL	TOTAL	TOTAL	UNRESTRICTED	% OF	RESTRICTED	% OF TOTAL		% OF
State Funds: General Fund Otrect	1		İ	ļ					TAUSTRO IED	IUIAL	TOTAL	TOTAL
General Fund - Restoration Amount	\$2,306,331	100.00%	\$0	9.00%	\$2,306,331	15.02%		.1	1 1			
Statutory Dedicated	\$0	0.00%	\$0				\$5,305,456		\$0	0.00%		38.2
Higher Education Initiative Fund	\$3,657,643 \$0	100.00%	\$0	0.00%	\$3,657,643		\$209,821	0.00%	\$0 \$0	0.00%		0.0
Support Education in Louisiana First (SELE)	\$199,314	100,00%		0.00%		0.00%	\$0	0.00%	\$0	0.00% 0.00%		1.5
Tobacco Tax Health Care Fund Catcasieu Parish Fund	\$0	0.00%	\$0 \$0	0.00%			\$209,821	100.00%	\$0	0.00%		0.00
Calcasicu Perish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%		0.00%	<u>\$0</u>		\$0	0.00%	\$0	1.5 0,0
Tel-Multel Live Recing Facility Coming Control 54		0.00%	\$0	0.00%			\$0		\$0	0.00%	\$0	0.00
Southern University Apricultural Program Fund	\$0 \$0	0,00%		0.00%	\$0		\$60		<u>\$0</u>	0.00%	\$0	0.00
Course Pung	50	0.00%	\$0	0.00%			\$0		\$0 \$0	0.00%	\$0	0.00
Freman Training Fund	\$0	0.00%		0.00%	- 30		\$0	0.00%	\$0	0.00%	\$0	0.00
Two Percent Fire Insurance Fund Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0 \$0		80	0.00%	\$0	0.00%	10 10	0.00
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	- 30 80	0.00%		0.00%	\$0	0.00%	\$0	0.00
Propretary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$ 0	0.00%	\$0	0.00
Workforce Rapid Response	\$0	0.00%		0.00%	\$0	0.00%	80	0.00%	\$0	0.00%		0.00
Rockefeller Scholarship Fund	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	- 80	0.00
Orleans Excellence Fund TOPS Fund	\$0	0.00%	30	0.00% 0.00%	\$0	0.00%		0.00%	80	0.00%	\$0	0.00
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$D	0.00%	- \$0	0.00%	\$0	0.00%	\$0 \$0	0.00
Overconscions Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Funds Due From Management Board or Recents:	\$3,458,329	100.00%		0.00%	\$3,458,329	22.53%	\$0	0.00%	\$0	0.00%	80	0.00
Other	\$0	0.00%						0.00%	\$0	0.00%		0.00
Funds Due to (natifullions: Other				0.00%		0.00%	\$0	0.00%	\$0	0.00%	—————	
Other		0.00%	\$0	0.00%						0,00%	\$0	0.009
tal State Funds				9.00%	\$0 \$0	0.00%		0.00%	\$0	0.00%	30	0.009
teragency Transfers:	\$5,963,974	100.00%	30	0.00%	\$5,963,974	38.85%	\$5,515,277				\$0	0.009
ledicaid	ŧn.						49,313,277	100.00%	\$0	0.00%	\$5,515,277	39,751
Incompensated Care	\$0	0.00% 0.00%		0.00%		0.00%	\$0	0.00%			ļ	
tospital Contracts	80	0.00%	\$0	0.00%	- 80	0,00%	\$0	0.00%	\$0	0.00%		0.009
ther Total	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00% 0.00%
tal Other Interspency Transfers		0.00%	30	0.00%	\$0	0,00%	<u>\$0</u>	0.00%	\$0	0.00%	\$0	0.00%
In-Kecurring Self Generated Carry Forward		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
wyent rees:		0.00%	\$0	0.00%	- 80	0.00%	80	0.00%		0.00%	\$0	0.00%
General Registration Fees:	\$6,940,190	100,00%		1				<u>u.uvs</u>	\$0	0.00%		0.00%
Non-Resident Fees:	\$1,385,805	100.00%	\$0 	0,00%	86,940,190	45.21%	\$6,833,658	100.00%	80	0.00%	## ppp ocn	
Academic Excellence Fee: Operational Fee;	\$0	0.00%	30	0.00%	\$1,385,805 \$0	9.03%	\$1,192,700	100,00%	80	0.00%	\$6,833,658 \$1,192,700	49.25% 8.60%
Student Athletic Fees	\$166,881	100.00%	30	0.00%	\$166,881	0.00%		0,00%	\$0	0.00%	\$0	0.00%
Other Total		0.00%	\$0	0.00%	\$0	0,00%	\$130,581	100.00%	\$0	0.00%	\$130,581	0.94%
otal Student Fees:	\$0,492,876	0.00%	\$187,182	100.00%	\$187,182	1.22%		0.00%	80	0.00%	\$0	0,00%
ospital - Commerciat/Self-Pay	\$0	97.84%	\$187,182	2.16%	\$8,680,058	56.54%	\$8,156,939	98.15%	\$153,624 \$153,624	1.85%	\$153,624	1,11%
nysician Practice Plans	80	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%	\$8,310,563	59.69%
lles and Services of Educational Activities ale Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
Garrized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%		0.00%	\$0	0.00%	80	0.00%
metros Other than Student Fees		0.00%	\$0	0.00%	\$0	0.00%	- \$0	0.00%	\$0	0.00%	\$0	0.00%
pulsaries (Excluding Athletics)		0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	<u> </u>	0.00%	\$0	0.00%
downani Income	- \$0 - \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$D \$0	0.00%	\$0	0.00%
its, Grants, and Contracts	\$0	0.00%	\$0 \$0	0.00%	\$0	0,00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ner Self-Generated Funds	\$707,232	100.00%	\$0	0.00%	\$707,232	0,00%	80	D.00%		0.00%		0,00%
ral Funds:	\$9,200,108	88.01%	\$187,182	1.99%	\$9,387,290	4,61% 61.15%	\$50,000	100.00%	80	0.00%	\$50,000	0.00%
teral Program Admin.						01.1076	\$6,206,939	98.16%	\$153,624	1.84%	\$8,360,563	60.25%
dicare	\$0 \$0	0.00%	\$0	0.00%		0.00%		0.00%				
ints:		0.00%	\$0	0,00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pell	\$0	0.00%	50	0.00%				0,00,00		0.00%	\$ 0	0.00%
I Federal Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	 \$ 0	0.000
tm Emergency Board	\$0	D.00%	\$0	0.00%		0.00%		0.00%	80	0.00%	\$0	0.00%
Revenues	\$15 104 000	0.00%	\$0	0.00%	\$0	0.00%		0.00%	- \$0	0.00%	\$0	0.00%
reported amount of unrestricted revenue should equal the total r	\$15,164,082	98,76%	\$187,182	1.22%	15,351,264	100.00%	#U	0.00%	80	0.00%	\$0	0.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BCR-1 for the appropriate year.

	ACTUAL 2013-2014						BUDGETED 2014-2015					
Source:		% OF		% OF		% OF	 ,					
State S	UNRESTRICTED	TOTAL	RESTRICTED	TOTAL	TOTAL	TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF		% OI
State Funds:General Fund Direct	1		ľ		İ		1	- JOIAL	KESTRUCTED	TOTAL	TOTAL	TOTA
General Fund - Restoration Amount		0.00%	so so	0.000			J				1	ľ
Statutory Dedicated	\$0	0.00%	\$0	0.00%		0.00%	\$5,305,456	100.00%	\$0	0.00%		
Higher Education Initiative Fund	\$0	0.00%	50	0.00%		0.00%	\$0	0.00%	\$0	0.00%	40,000,700	36
Support Education in Louisiana First (SELF)		0.00%	\$0	0.00%	\$0	0.00%	\$209,821	100.00%	\$0	0.00%	\$209,821	
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0,00%	\$0	0.00%	\$209,821	100
Calcasieu Parish Fund		0.00%	\$0	0.00%		0.00%	\$209,821	100.00%	\$0	0.00%	\$209,821	0
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	1
Fairmule Live Racing Facility Coming Control F		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0
Southern University Agricultural Program Fund		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	- 0
Equite Fund		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0
Fireman Training Fund	<u>so</u>	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	<u>.</u>
Health Excellence Fund	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.6
La. Educational Quality Support Fund (LEOSE)		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.0
Fraprietary School Fund		0.00%		0.00%	\$0	0.00%		0.00%		0.00%	\$0	0.
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%		0.00%	\$0	0.
TOPS Fund	\$0	0.00%	\$0	0,00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.0
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%		0.00%	\$0	0.00%		0.00%		0.00%	\$0	0.
Overconections fund	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.0
Funds Due From Management Board or Regents:		<u> </u>	\$0	0.00%		0.00%	\$0	0.00%		0.00%		0.0
	\$0	0.00%						0.0076		0.00%		0.0
Funds Due to Institutions:	I	J.0076	\$0	0.00%	50	0.00%	\$0	0.00%	\$0			
Other (List)	\$ 0	0.00%	\$0	— —— —						0.00%		0.0
otal State Funds	L			0.00%		0.00%	\$0	0.00%	\$0	0.000		
teragency Transfers:	\$0	0.00%	\$0	0.000	\$0	0.00%				0.00%		0.0
Medicaid				0.00%	\$0	0.00%	\$5,515,277	100.00%	\$0	0.00%	\$0	0.0
Uncompensated Care		0.00%	so	0.00%			7-			0.00%	\$5,515,277	39.7
Hospital Contracts		0.00%	\$0	0.00%		0.00%		0.00%	_ 50	0.00%		_
ab School	\$0	0.00%	- 3 0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00
Other Total	\$0	0.00%	50	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00
otal Other Interacency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00
on-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0 \$0	0.00
Student Fees:	\$0	0.00%	\$0	0.00%		0.00%		0.00%	\$0	0.90%	\$0	0.00
General Registration Fees:					\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00
Non-Resident Fees:		0.00%	sol	0.00%	S 0	أحمدا		T			-	0.00
Academic Excellence Fee:	\$0	0.00%	50	0.00%	\$0	0.00%	\$6,833,658	100.00%	\$0	0.00%	\$6,833,658	40.55
Operational Fee:		0.00%	\$0	0.00%	\$0	0.00%	\$1,192,700	100.00%	\$0	0.00%	\$1,192,700	49.25 B.60
Student Athletic Fees		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00
Other Total		0.00%	\$0	0.00%	80	0.00%	\$130,581	100,00%	50	0.00%	\$130,581	0.00
otel Student Fees:		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00
ospital - Commercial/Setf-Pay		0.00%	\$0	0.00%	\$0	0,00%	80	0.00%	\$153,624	100.00%	\$153,624	1.11
hysician Practice Plans		D.00%	\$0	0.00%	\$0	0.00%	\$8,156,939	98.15%	\$153,624	1.85%	\$8,310,563	59,89
ales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00
ate Grants and Contracts		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00
nanized Activities Poleted to Jantantia		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00
ueucs Unter than Student Food	- 80	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%		0.00%	50	0.00
dhanes (Excluding Athletics)	\$0 \$0	0.00%		0.00%	\$0	0.00%	- 80 80	0.00%	\$0	0.00%	\$0	0.00
downent income		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
s, Grants, and Contracts	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00
er Setf-Generated Funds		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00
I Self-Generated Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$50,000	0.00%	\$0	0.00%	\$0	0.00
eral Funds:	—-— 	0.00%	\$0	0.00%	\$0	0.00%	\$8,205,939			0.00%	\$50,000	0.389
deral Program Admin.		0.000					4-1-0-3-2-2	98.16%	\$153,624	1.84%	\$8,360,563	60,25
dicare		0.00%	\$0	0.00%		0.00%		0.00%				
· ·	₩	0.00%	\$0	0.00%	\$0	0.00%	- 30		50	0.00%		0.009
							₩	0.00%	30	0.00%	\$0	0.009

Grants:	T										
Grants.	1										
l Peil	1	I	1		I						
reii	tni nee	~ l	.l	1		1			i i		
Others	<u> </u>	70 SC	0.00%	i seni	0.00%	an i			ľ	ľ	
Other	***	ut			0.000	801	0.00%	SCI I	0.00%	00	0.000
T-1-1	\$0 0.00	#6I 550	0.00%	en en	0.000				0.00 %		0.00%
Total Federal Funds					0.00%	201	0.00%	SO!	0.00%	-	
	\$0] 0.00°	Tal 187	0.00%	i en	0.00%				0.00761		0.00%
Interim Emergency Board						50	0.00%	eni	0.00%	201	
	\$0 0.00	% (0.00%	**	0.000				0.00%	201	0.00%
Total Revenues			0.00 A		0.00%	30:	0.00%	en i	0.0001		
	\$0 0.00°	K. en	0.000			Y-			0.00%	50	0.00%
The monded area at a second		<u>/9 </u> \$4	0.00%	3.0	0.00%	\$13,722,216	00.000	2070 704			
The reported amount of unrestricted revenue should equal the total revenue.	BRUG STROUGHT TRANSPORT OF FRANCISCO	4 4 4			9,000	#19172442101	98.89%	\$153,624	1.11%	\$13,875,840	100.00%
	where entering lefter than ou boll to be	- I mr ma anomona	fs veer							4 10/010/040	100.00761

The reported amount or unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year. The 2010-2011 column show report "Actual" should be shown in the final submission.

Institution:

Southern University Law Center

Board of Regents Form BOR-3A Other Revenue Detail Revenue Sources - Unrestricted & Restricted

	ACTUAL 20	13-2014	BUDGETED 2013-2014		BUDGETED 2014-2015		
Source:	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	
State Funds:							
Other (List):							
<u>1.</u> 2.							
3.	 						
Total Other State Funds	\$0	\$0	\$0	ŚŌ	\$0	\$0	
Interagency Transfers:							
Hospital Contracts (List):	 				·		
1.							
2.						<u> </u>	
3							
Total Hospital Contracts:	\$0	\$0	\$0	\$0	\$0	\$0	
Other (List):	 			 -			
2.	 						
3.							
Total Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Student Fees:				 			
Academic Enhancement Fee	\$0	\$0	\$0	\$35,000	\$0	\$30,000	
Building Use Fee	\$0	\$0	\$0	\$14,000		\$12,000	
Building Use Fee - Act 426	\$0	\$0	\$0	\$49,232	\$0	\$42,944	
Student Services Fee	\$0					\$0	
Technology Fee Energy Surcharge	\$0 \$0				\$0	\$68,680	
University Self-Assessed Fees	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
Student Self-Assessed Fees	\$0	\$0	\$0	\$0	\$0	\$0	
Student Athletic Fees	\$0	\$0				\$0	
All Other Mandated Fees (List)							
1. 2.	 						
3.	<u> </u>						
Total All Other Mandated Fees	\$0	\$0	\$0	\$0	\$0	\$0	
All Other Student Fees (List)				- 90	- 30	- 30	
1.							
2.							
3. Total All Other Student Fees							
Total Other Student Fees	\$0 \$0				\$0	\$0	
		- 90	- 90	\$137,550	\$0	\$110,680	
Other Self-Generated Funds			·				
1.						-	
2.	ļ. <u> </u>						
3. Total Other Self-Generated Funds	 						
	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Funds:							
Grants:							
Other	ļ						
1. 2.	 -			 			
3.			· · · · · · · · · · · · · · · · · · ·				
Total Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	

Summary of Functional Costs Function: Instruction 2014-15 +/-Actual **Budgeted Budgeted** 2013-14 2013-14 2014-15 2013-14 Salaries \$0 \$4,448,373 \$4,349,585 (\$98.788)Other Compensation \$0 \$0 \$0 \$0 Related Benefits \$0 \$1,268,976 \$1,389,678 \$120,702 Total Personal Services \$0 \$5,717,349 \$5,739,263 \$21,914 Travel \$25,800 \$0 \$25,800 \$0 **Operating Services** \$7.285 \$0 \$7.285 \$0 Supplies \$0 \$4.880 \$4.880 \$0 **Total Operating Expenses** \$0 \$37.965 \$37.965 SO **Professional Services** \$18,000 \$65,000 \$0 \$83,000 Other Charges \$0 \$0 \$0 \$0 **Debt Services** \$0 \$0 **\$**0 \$0 Interagency Tranfers \$0 \$0 \$0 **\$**0 Total Other Charges \$0 \$18,000 \$65,000 \$83,000 **General Acquisitions** \$0 \$0 \$0 \$0 Library Acquisitions \$0 \$0 \$0 \$0 **Major Repairs** \$0 \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 Unallotted \$0 \$0 \$0 \$0 Function Total \$0 \$5,773,314 \$5,860,228 \$86,914 Function: Research Actual **Budgeted Budgeted** 2014-15 +/-2013-14 2013-14 2014-15 2013-14 Salaries \$0 \$0 \$0 <u>\$0</u> Other Compensation \$0 \$0 \$0 \$0 Related Benefits **\$**0 \$0 \$0 \$0 Total Personal Services \$0 \$0 \$0 \$0 Travel **\$**0 **\$**0 \$0 \$0 \$0 Operating Services \$0 \$0 **\$**0 Supplies \$0 \$0 \$0 \$0 Total Operating Expenses \$0 \$0 \$0 \$0 **Professional Services** \$0 \$0 \$0 \$0 Other Charges \$0 \$0 \$0 \$0 **Debt Services** \$0 \$0 \$0 \$0 Interagency Tranfers \$0 \$0 \$0 \$0 \$0 Total Other Charges \$0 \$0 \$0 **General Acquisitions** \$0 \$0 \$0 \$0 Library Acquisitions \$0 \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 Unallotted \$0 \$0 \$0 \$0 Function Total \$0 \$0 \$0 \$0 Function: Public Service Actual **Budgeted Budgeted** 2014-15 +/-2014-15 2013-14 2013-14 2013-14 **Salaries** \$86,441 \$0 \$78,040 \$8,401 Other Compensation \$0 \$0 \$0 \$0 **Related Benefits** \$0 \$24.091 \$30,254 \$6,163 Total Personal Services \$0 \$102,131 \$116,695 \$14,564 Travel \$0 \$7,500 \$7.500 \$0 **Operating Services** \$0 \$1.550 \$1,550 \$0 **Supplies** \$0 \$0 \$0 \$0 **Total Operating Expenses** \$0 \$9,050 \$9,050 \$0 **Professional Services** \$0 \$0 \$0 \$0 Other Charges \$0 \$0 \$0 \$0 **Debt Services** \$0 \$0 \$0 \$0 Interagency Tranfers \$0 \$0 \$0 **\$**0 Total Other Charges \$0 \$0 \$0 \$0 General Acquisitions \$0 \$0 **\$**0 \$0 Library Acquisitions \$0 \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 Unallotted \$0 \$0 \$0 \$0 **Function Total** \$0 \$111,181 \$125,745 \$14,564 Summary of Functional Costs Function: Academic Support Actual 2014-15 +/-**Budgeted Budgeted** Includes Libraries 2013-14 2013-14 2013-14 2014-15 Salaries \$0 \$884.694 \$903,111 \$18,417 Other Compensation \$0 \$0 \$0 \$0 **Related Benefits** \$0 \$272,407 \$313,705 \$41,298 Total Personal Services \$0 \$1,157,101 \$1,216,816 \$59,715 Travel \$0 \$10,200 \$10,200 \$0 Operating Services \$0 \$103,175 \$103,175 \$0 **Supplies \$0 \$**0 \$9.675 \$9.675 Total Operating Expenses \$0 \$123,050 \$123,050 \$0 **Professional Services** \$0 <u>\$0</u> \$0 \$0 Other Charges \$0 \$0 \$0 \$0 **Debt Services** \$0 \$0 \$0 \$0 Interagency Tranfers \$0 \$0 \$0 \$0 **Total Other Charges** \$0 \$0 \$0 \$0 General Acquisitions \$0 \$0 \$0 \$0 \$325,000 Library Acquisitions \$0 \$325,000 \$0 **Major Repairs** \$0 \$0 \$0 **\$**0 \$325,000 Total Acquisitions and Major Repairs \$0 \$325,000 \$0 Unallotted \$0 \$0 \$0 \$0 **Function Total** \$0 \$1,605,151 \$1,664,866 \$59.715 Function: Student Services Actual **Budgeted Budgeted** 2014-15 +/-2013-14 2013-14 2014-15 2013-14 \$821,756 \$59,007 Salaries \$0 \$880,763 Other Compensation \$0 \$0 \$0 \$0 Related Benefits \$0 \$235,592 \$272,712 \$37,120 Total Personal Services \$0 \$1.057.348 \$1,153,475 \$96,127 Travel \$0 \$50,300 \$50.300 \$0 **Operating Services** \$0 \$0 \$45,710 \$45,710 Supplies **\$**15,975 \$0 \$0 \$15,975 Total Operating Expenses \$0 \$111,985 \$111,985 \$0 Professional Services \$0 \$3,500 \$3,500 \$0 Other Charges \$0 \$0 \$0 \$0 **Debt Services** \$0 **\$**0 \$0 \$0 \$0 \$0 Interagency Tranfers \$0 \$0 Total Other Charges \$0 \$3,500 \$3,500 \$0 General Acquisitions \$0 \$0 \$0 \$0 \$0 Library Acquisitions \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 Unallotted \$0 \$0 \$0 \$0 Function Total \$0 \$1,172,833 \$1,268,960 \$96,127 2014-15 +/-Function: Institutional Support Actual **Budgeted Budgeted** 2013-14 2013-14 2014-15 2013-14 \$0 \$1,192,516 \$1,260,247 \$67,731 Salaries \$0 Other Compensation \$0 \$0 \$0 \$0 \$518,922 \$435,617 (\$83,305)**Related Benefits** Total Personal Services \$0 \$1,711,438 \$1.695.864 (\$15,574) Travel \$0 \$61,700 \$61,700 \$0 \$26,643 **Operating Services** \$0 \$676,023 \$702,666 Supplies \$0 \$91,970 \$91,970 \$0 Total Operating Expenses \$0 \$829,693 \$856,336 \$26,643 Professional Services \$171,474 \$70.974 \$0 \$100,500 Other Charges \$0 \$222,815 \$222.815 \$0 **Debt Services** \$0 \$0 \$0 \$0 \$0 \$0 Interagency Tranfers \$0 \$0 Total Other Charges \$0 \$323,315 \$394,289 \$70,974 \$150,000 **General Acquisitions** \$0 \$50,000 (\$100,000) Library Acquisitions \$0 \$50,000 \$0 (\$50,000) Major Repairs \$100,000 (\$1,655,000) \$0 \$1,755,000 (\$1,805,000) Total Acquisitions and Malor Repairs \$0 \$1,955,000 \$150,000 Unallotted \$0 \$0 \$0 \$0 **Function Total** \$0 \$4,819,446 \$3.096,489 (\$1,722,957)

institution:

Southern University Law Center

Function: Scholarships And Fellowships	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
_Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$190,000	\$200,000	\$10,000
Debt Services	\$0	\$0	\$0	\$10,000
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$190,000	\$200,000	\$10,000
General Acquisitions	\$0	\$0	\$200,000	
Library Acquisitions	\$0	\$0	\$0	
Major Repairs	\$0	\$0		<u>\$0</u>
Total Acquisitions and Major Repairs	\$0		\$0	\$0
Unallotted		\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
	\$0	\$190,000	\$200,000	\$10,000
Function: Operation	Actual	Budgeted	Budgeted	2014-15 +/-
And Maintenance	2013-14	2013-14	2014-15	2013-14
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$1,208,066	\$1,370,101	\$162,035
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$1,208,066	\$1,370,101	\$162,035
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$1,208,066	\$1,370,101	\$162,035
Total E&G Expenditures	Actual			
Total EdG Experiditules	2013-14	Budgeted	Budgeted	2014-15 +/-
Salaries		2013-14	2014-15	2013-14
Other Compensation	\$0 \$0	\$7,425,379	\$7,480,148	\$54,769
Related Benefits		\$0	\$0	\$0
	\$0	\$2,319,988	\$2,441,966	\$121,978
Total Damanal Camilaga				E178 747
	\$0	\$9,745,367	\$9,922,114	\$176,747
Travel	\$0	\$155,500	\$155,500	\$0
Travel Operating Services	\$0 \$0	\$155,500 \$2,041,809	\$155,500 \$2,230,487	\$0 \$188,678
Operating Services Supplies	\$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500	\$155,500 \$2,230,487 \$122,500	\$0 \$188,678 \$0
Travel Operating Services Supplies Total Operating Expenses	\$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809	\$155,500 \$2,230,487 \$122,500 \$2,508,487	\$0 \$188,678 \$0 \$188,678
Travel Operating Services Supplies Total Operating Expenses Professional Services	\$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974	\$0 \$188,678 \$0 \$188,678 \$135,974
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges	\$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815 \$0	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815 \$0	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000 \$0
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815 \$0	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815 \$0 \$0 \$680,789	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000 \$0
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815 \$0 \$0	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815 \$0 \$0	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000 \$0 \$0
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions Library Acquisitions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815 \$0 \$0 \$534,815	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815 \$0 \$0 \$680,789 \$50,000	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000 \$0 \$0 \$145,974 (\$100,000)
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815 \$0 \$0 \$534,815 \$150,000 \$375,000	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815 \$0 \$0 \$680,789 \$50,000 \$325,000	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000 \$0 \$0 \$145,974 (\$100,000) (\$50,000)
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions Library Acquisitions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815 \$0 \$0 \$534,815 \$150,000 \$375,000 \$1,755,000	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815 \$0 \$0 \$680,789 \$50,000 \$325,000 \$100,000	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000 \$0 \$145,974 (\$100,000) (\$50,000) (\$1,655,000)
Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$155,500 \$2,041,809 \$122,500 \$2,319,809 \$122,000 \$412,815 \$0 \$0 \$534,815 \$150,000 \$375,000	\$155,500 \$2,230,487 \$122,500 \$2,508,487 \$257,974 \$422,815 \$0 \$0 \$680,789 \$50,000 \$325,000	\$0 \$188,678 \$0 \$188,678 \$135,974 \$10,000 \$0 \$0 \$145,974 (\$100,000) (\$50,000)

institution:

Southern University Law Center

Summary of Functional Costs **Budgeted** 2014-15 +/-Actual **Budgeted** Hospitals 2013-14 2013-14 2014-15 2013-14 \$0 <u>\$0</u> \$0 \$0 Salaries \$0 \$0 \$0 \$0 Other Compensation \$0 \$0 \$0 \$0 **Related Benefits** \$0 \$0 \$0 Total Personal Services \$0 \$0 \$0 \$0 \$0 Travel \$0 \$0 **\$**0 \$0 **Operating Services** \$0 \$0 **\$**0 \$0 Supplies \$0 \$0 \$0 \$0 Total Operating Expenses \$0 \$0 **\$0** \$0 **Professional Services** \$0 \$0 \$0 Other Charges \$0 **\$**0 \$0 **\$**0 \$0 **Debt Services** \$0 \$0 \$0 \$0 Interagency Tranfers \$0 \$0 \$0 \$0 Total Other Charges \$0 \$0 \$0 \$0 **General Acquisitions** \$0 **\$**0 \$0 Library Acquisitions \$0 **\$0** \$0 \$0 \$0 **Major Repairs \$0** \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 Unallotted \$0 \$0 \$0 \$0 Function Total **Budgeted** 2014-15 +/-Actual **Budgeted** Transfers 2013-14 2014-15 2013-14 2013-14 \$0 \$0 \$0 \$0 Salaries \$0 \$0 \$0 \$0 Other Compensation \$0 \$0 \$0 \$0 **Related Benefits** \$0 \$0 \$0 Total Personal Services \$0 \$0 \$0 \$0 Travel \$0 \$0 \$0 \$0 \$0 Operating Services \$0 **Supplies** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total Operating Expenses \$0 \$0 \$0 \$0 **Professional Services \$0** \$0 \$0 \$0 Other Charges \$0 \$0 \$0 \$0 **Debt Services** \$0 \$284,091 \$135,826 (\$148,265) Interagency Tranfers \$0 \$284,091 \$135,826 (\$148, 265)**Total Other Charges** \$0 \$0 \$0 General Acquisitions \$0 Library Acquisitions \$0 \$0 \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 \$0 \$0 \$0 Unallotted \$284,091 (\$148,265) \$135,826 \$0 **Function Total Budgeted** 2014-15 +/-**Budgeted** Athletics Actual 2013-14 2014-15 2013-14 2013-14 \$0 \$0 \$0 **\$**0 Salaries \$0 \$0 \$0 \$0 Other Compensation \$0 \$0 \$0 \$0 **Related Benefits** \$0 \$0 \$0 \$0 Total Personal Services \$0 \$0 \$0 \$0 Travel \$0 \$0 \$0 \$0 **Operating Services** \$0 **\$**0 \$0 \$0 **Supplies** \$0 \$0 Total Operating Expenses \$0 \$0 \$0 \$0 **Professional Services** \$0 \$0 \$0 \$0 \$0 Other Charges \$0 **\$**0 \$0 \$0 \$0 **Debt Services** \$0 \$0 \$0 \$0 Interagency Tranfers \$0 \$0 \$0 \$0 **Total Other Charges** \$0 \$0 \$0 General Acquisitions \$0 \$0 \$0 \$0 \$0 **Library Acquisitions \$0** \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 \$0 Unallotted \$0 **Function Total** \$0 \$0 \$0

Board of Regents
Form BOR-4
Summary of Europianal Costs

Institution:

Southern University Law Center

Summary of Functional Costs				
Other	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Total Expenditures	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$7,425,379	\$7,480,148	\$54,769
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$2,319,988	\$2,441,966	\$121,978
Total Personal Services	\$0	\$9,745,367	\$9,922,114	\$176,747
Travel	\$0	\$155,500	\$155,500	\$0
Operating Services	\$0	\$2,041,809	\$2,230,487	\$188,678
Supplies	\$0	\$122,500	\$122,500	\$0
Total Operating Expenses	\$0	\$2,319,809	\$2,508,487	\$188,678
Professional Services	\$0	\$122,000	\$257,974	\$135,974
Other Charges	\$0	\$412,815	\$422,815	\$10,000
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$284,091	\$135,826	(\$148,265)
Total Other Charges	\$0	\$818,906	\$816,615	(\$2,291)
General Acquisitions	\$0	\$150,000	\$50,000	(\$100,000)
Library Acquisitions	\$0	\$375,000	\$325,000	(\$50,000)
Major Repairs	\$0	\$1,755,000	\$100,000	(\$1,655,000)
I WAIOLINGSAN		\$2,280,000	\$475,000	(\$1,805,000)
	i na	32.Z6U.UIIII		
Total Acquisitions and Major Repairs Unallotted	\$0 \$0	\$2,280,000 \$0	\$0	\$0

Total must equal BOR-1.

Board of Regents			·				
Form BOR-4a	Institutio	n:	SOUTHERN UN	IVE	RSITY LAW CE	NTE	R
Detail of Departmental Costs by Function							
Function/Department	ACTUAL		BUDGETED		BUDGETED		2014-15+/-
	2013-14		2013-4		2014-15	Į	2013-14
Department Name: Faculty				Г			
Function of Instruction				l			
Salaries		\$	4,448,373	\$	4,349,585	\$	(98,788
Other Compensation		1 \$	<u></u>	Ť	- 10 (0,000	\$	(00,.00
Related Benefits		\$	1,268,976	\$	1,389,678	\$	120,702
Total Personal Services		\$	5,717,349	\$	5,739,263	_	21,914
Travel		\$	25,800		25,800	\$	
Operating Services		\$	7,285		7,285	_	
Supplies		\$	4,880		4,880	\$	
Total Operating Expenditures Professional Services		\$	37,965		37,965	_	
Other Charges		- \$	18,000	\$	83,000	\$	65,000
Debt Services		\$ \$	·	┝		\$	
Interagency Transfers		- \$	<u>-</u>	⊢		\$	
Total Other Charges		- 3 -	18,000	\$	83,000	\$	65,000
General Acquisitions	 _	\$	10,000	╘	63,000	\$	00,000
Library Acquisitions		\$		\vdash		\$	
Major Repairs		\$		\vdash		\$	
Total Acquisitons and Major Repairs		\$	•			\$	
Function Total		\$	5,773,314	\$	5,860,228	\$	86,914
Department Name: Continuing Legel Education			*			Ť	
Function of Public Service							
Salaries		<u> </u>	78,040	\$	86,441	\$	8,401
Other Compensation		╅	10,040	 * -	00,441	\$	0,401
Related Benefits		18	24,091	\$	30,254	\$	6,163
Total Personal Services		\$	102,131	\$	116,695	\$	14,564
Travel		\$	7,500	\$		\$	•
Operating Services		\$	1,550	\$	1,550	\$	
Supplies		\$	-			\$	-
Total Operating Expenditures		\$	9,050	\$	9,050	\$	
Professional Services		- \$	<u>.</u>			\$	•
Other Charges Debt Services		\$	<u> </u>	<u> </u>		\$	
Interagency Transfers		\$	<u>-</u>	┡		\$	
Total Other Charges	.	\$	-	<u> </u>		\$	
General Acquisitions		\$		_		\$	
Library Acquisitions		\$		-		\$ \$	
Major Repairs	•	\$		-		\$	
Total Acquisitons and Major Repairs		\$		├		\$	
Function Total		 	111,181	\$	125,745		14,564
Department Name: Library and Academic Support		 *	,	_	120,740	<u> </u>	14,004
Function of Library Services		ł					
Salaries		- \$	842,351	\$	865,579	\$	23,228
Other Compensation		+*	042,001	╚	003,5/8	<u>\$</u>	23,228
Related Benefits		- \$	259,455	\$	300,569	\$	41,114
Total Personal Services		\$	1,101,806		1,166,148		64,342
Travel		\$	5,700		5,700		
Operating Services		\$	100,650		100,650		-
Supplies		\$	8,605		8,605		
Total Operating Expenditures		\$	114,955		114,955	_	<u> </u>
Professional Services		\$				\$	-
Other Charges	-	\$	•		_	\$	
Debt Services		\$				\$	-
Interagency Transfers		\$	-			\$	-
Total Other Charges General Acquisitions	 -	\$	•			\$.
Library Acquisitions		\$	205.000	_	205 225	\$	•
Major Repairs	 -	\$	325,000	\$	325,000	\$	
Total Acquisitons and Major Repairs		•	225 000	æ	225 000	\$	-
Function Total		\$	325,000 1,541,761		325,000 1,606,103	\$	64,342
			1,341,791	_₹	1,000,103	Ð	04,342

Detail of Departmental Costs by Function							
f Function/Department	ACTUAL 2013-14		BUDGETED 2013-4		BUDGETED		2014-15+/-
Department Name: Library and Academic Supp		+	2013-4	┢	2014-15	├	2013-14
Function of Academic Support	1			ĺ		l	
Salaries		 \$	40.040	 _		Ļ_	
Other Compensation		- * -	42,343	\$	37,532		(4,81
Related Benefits		 	12,952	8	13,136	\$	18
Total Personal Services		\$	55,295		50,668	\$	(4,62
Travel		\$	4,500		4,500	ŝ	(4,02
Operating Services		\$	2,525		2,525	\$	
Supplies		\$	1,070	\$	1,070	\$	
Total Operating Expenditures Professional Services		\$	8,095	\$	8,095	\$	
Other Charges	<u> </u>	\$	<u> </u>			\$	
Debt Services		\$	<u>·</u>	Ļ		\$	
Interagency Transfers		\$		<u> </u>		\$	
Total Other Charges		\$ \$		\vdash		\$	
General Acquisitions		 		+		\$	
Library Acquisitions		 \$		 		\$	
Major Repairs		\$	-	┢		\$	
Total Acquisitons and Major Repairs		\$				\$	
Function Total		\$	63,390	\$	58,763	Š	(4,62
Department of Library and Academic Support To	tol.					_	
Salaries	<u> </u>		00400	_			
Other Compensation		\$	884,694	\$	903,111	\$	18,41
Related Benefits		\ \$	272,407	\$	212 705	\$	44.00
Total Personal Services		\$	1,157,101		313,705 1,216,816	\$	41,29
Travel	-	 	10,200		10,200		59,71
Operating Services		\$	103,175		103,175		
Supplies		\$	9,675		9,675		
Total Operating Expenditures		\$	123,050	\$	123,050		
Professional Services		\$	-	\$	-	\$	
Other Charges Debt Services		\$		\$	•	\$	
Interagency Transfers		\$	-	\$	-	\$	
Total Other Charges		\$		\$	-	\$	
General Acquisitions		\$	•	\$	-	\$	
Library Acquisitions		 	325,000	\$	205,000	\$	
Major Repairs		\$	323,000	-	325,000	\$	
Total Acquisitons and Major Repairs		Š	325,000	\$	325,000	<u>\$</u>	
Department Total		\$	1.605.151		1,664,866	<u> </u>	59,71
Department Name: Admissions, Recruitmen	nt, Financial Aid, an	d Plac	ement	<u> </u>	1,000	<u> </u>	
Function of Student Services	Ì	1					
Salaries	 	\$	821,756	\$	880,763	\$	59,007
Other Compensation		 	J., 100	-	000,703	<u>\$</u>	28,007
Related Benefits		\$	235,592	\$	272,712	<u> </u>	37,120
Total Personal Services		\$	1,057,348		1,153,475		96,127
Travel		\$	50,300		50,300		
Operating Services		\$	45,710	\$	45,710	\$	
Supplies		\$	15,975		15,975	\$	
lotal Operating Expenditures Professional Services		\$	111,985		111,985		
Other Charges		\$	3,500	\$	3,500		
Debt Services		\$	-			\$	
Interagency Transfers		\$				<u>\$</u>	
otal Other Charges		\$		_		\$	
General Acquisitions	 	\$	3,500	<u>\$</u>		\$	
Library Acquisitions		\$				<u>\$</u>	
Major Repairs		\$				\$ \$	
otal Acquisitons and Major Repairs		\$				<u>\$</u>	
unction Total	-	\$	1,172,833	_	1,268,960	-	96,127

Board of Regents Form BOR-4a	Institutio	n. 80	MITUEDN IIN	K/E	RSITY LAW CE	NTE	
Detail of Departmental Costs by Function	mautuuo	n: <u>sc</u>	OTHERN ON	IVE	KOITT LAW CE	NIE	<u> </u>
f Function/Department	ACTUAL 2013-14	B	UDGETED 2013-4		BUDGETED 2014-15		2014-15+/- 2013-14
Department Name: Management, Adminis		Service			2014-10		2010-14
Function of Institutional Support							
Salaries		\$	1,192,516	s	1,260,247	\$	67,731
Other Compensation		Ť	.,	Ť	,,,	\$	0.11.0
Related Benefits		\$	518,922		435,617	\$	(83,305
Total Personal Services		\$	1,711,438		1,695,864		(15,574
Travel	ļ 	- \$	61,700		61,700		
Operating Services Supplies		\$ \$	676,023 91,970		702,666 91,970		26,643
Total Operating Expenditures		 3	829,693		856,336		26,64
Professional Services		Š	100,500		171,474		70,974
Other Charges		\$	222,815		222,815		
Debt Services		\$	-			\$	
Interagency Transfers	-	\$				\$	
Total Other Charges		- \$		\$	394,289		70,97
General Acquisitions		\$	1,650,000	\$_	50,000		(1,600,00
Library Acquisitions Major Repairs		\$	305,000	\$	100,000	\$	/00E 00
Total Acquisitons and Major Repairs		\$	1,955,000	\$	150,000		(205,000
Unallotted		+*-	1,935,000	Ť	130,000	•	(1,000,000
Function Total		\$	4,819,446	\$	3,096,489	\$	(1,722,95
Department Name: Management, Adminis	tration, and Support	Service			.,,		
Function of Scholarships]	1		ŀ			
Salaries		\$	-	\vdash		\$	
Other Compensation		\$	-			\$	
Related Benefits		\$	-			\$	
Total Personal Services		\$	-			\$	
Travel		\$	-			\$	
Operating Services		\$		<u> </u>		\$	
Supplies		\$	-	<u> </u>		\$	
Total Operating Expenditures Professional Services		\$	<u> </u>			\$	
Other Charges		\$	190,000	\$	200,000	\$	10,00
Debt Services		\$		Ť	200,000	\$	
Interagency Transfers		\$	-			\$	
Total Other Charges		\$	190,000	\$	200,000	\$	10,00
General Acquisitions		\$	•			\$	
Library Acquisitions		- \$				\$	
Major Repairs		\$		 		\$	
Total Acquisitons and Major Repairs		\$	190,000	-	200,000	\$	10,00
Function Total Department Name: Management, Adminis	testion and Support			┡	200,000	*	10,00
-	uation, and support	 361 AIC	v a				
Function of OP&M		- \$		\vdash		\$.
Salaries Other Compensation		\$.	┢		\$	
Related Benefits		\$		 	_	\$	
Total Personal Services		\$	•		_	\$	
Travel		\$	-			\$	
Operating Services		\$	1,208,066	\$	1,370,101	\$	162,03
Supplies		\$	•			\$	
Total Operating Expenditures		\$	1,208,066	\$	1,370,101	\$	162,03
Professional Services		\$	-	 	<u></u>	\$	
Other Charges Debt Services		- \$	···	\vdash		\$	
Interagency Transfers		\$		 		\$	<u>.</u>
Total Other Charges		\$	-	\vdash		\$	-
General Acquisitions		\$	-	t		\$	
Library Acquisitions		\$	-	İ		\$	
Major Repairs		\$				\$	
Total Acquisitons and Major Repairs		\$	•	匚		\$	
Unallotted (ACT 971)		\$		<u> </u>		\$	4
Function Total	14	\$	1,208,066	\$	1,370,101	\$	162,03

IGIAII OI I IGNAFIMENTAI I 'AGRO PU EURANAM							
Detail of Departmental Costs by Function Function/Department	ACTUAL	T 1	BUDGETED		BUDGETED		2014-15+/-
	2013-14		2013-4		2014-15		2013-14
Department Name: Management, Administra	tion, and Support	Service	:es				•
Function of Transfers							
Salaries		\$				\$	
Other Compensation		\$				\$	
Related Benefits		\$				\$	
Total Personal Services Travel		\$	·			\$	
Operating Services		\$			_	\$	
Supplies		\$			-	\$ \$	
Total Operating Expenditures		\$				\$	
Professional Services		 \$				\$	-
Other Charges		\$	-	_		\$	
Debt Services		\$	_	_		š	
Interagency Transfers		\$	284,091	\$	135,826	\$	(148,26
Total Other Charges		\$	284,091	\$		\$	(148,26
General Acquisitions		\$				\$	
Library Acquisitions		\$				\$	
Major Repairs		\$				\$	
Total Acquisitons and Major Repairs		. \$				\$	
Function Total		\$	284,091	\$	135,826	\$	(148,26
Department of Management Administration	 	١_					
Department of Management, Administration, a	ina Support Servi						
Salaries Other Compensation	·	\$	1,192,516	\$	1,260,248		67,73
Related Benefits		\$ \$	£48.000	\$	405.047	\$	(00.00)
Total Personal Services	<u> </u>	5	518,922 1,711,438			\$	(83,30
Travel		3	61,700		1,695,865 61,700	_	(15,57
Operating Services		 	1,884,089	\$		\$	188,678
Supplies		T Š	91,970		91,970		100,01
Total Operating Expenditures		Š	_		2,226,437		188,678
Professional Services		\$		\$	171,474		70,974
Other Charges		\$	412,815	\$		\$	10,000
Debt Services		\$		\$		\$	•
Interagency Transfers		\$	284,091	\$		\$	(148,26
Total Other Charges		\$	797,406		730,115		(67,29
General Acquisitions		\$	1,650,000	\$		\$	(1,600,000
Library Acquisitions Major Repairs		\$	205.000	\$		\$	(005.00)
Total Acquisitons and Major Repairs		- \$ -	305,000	\$		\$	(205,000
Unallotted (ACT 971)		\$	1,955,000	\$	150,000	<u>≯</u> \$	(1,805,000
Department Total		\$	6,501,603	\$	4,802,417		(1,699,18
	†	╅	0,001,000	Ψ	4,002,417	4	(1,035,100
College of Southern University Law Center To	tal						
Salaries	1	\$	7,425,379	\$	7,480,148	s.	54,769
Other Compensation		1	- 1,420,010	Š		\$	07,190
Related Benefits		\$	2,319,988	\$		\$	121,978
Total Personal Services		\$	9,745,367		9,922,114		176,747
Travel		\$	155,500	\$	155,500	\$	
Operating Services		\$	2,041,809		2,230,487		188,678
Supplies		\$	122,500		122,500		
Total Operating Expenditures	ļ	\$	2,319,809		2,508,487		188,678
Professional Services	ļ	\$	122,000		257,974		135,974
Other Charges		\$	412,815			\$	10,000
Debt Services		\$	204 004	\$		<u>\$</u>	/4.40.000
Interagency Transfers Total Other Charges		\$	284,091 818,906	\$		\$ •	(148,265
General Acquisitions		\$	1,650,000		816,615 50,000		(2,291
Library Acquisitions		\$		\$	325,000		(1,600,000
Major Repairs		\$	305,000		100,000		(205,000
Total Acquisitons and Major Repairs		\$		\$	475,000		(1,805,000
Unallotted (ACT 971)		\$	_,	\$		\$	1.,000,000
College Total		S	15,164,082		13,722,216		(1,441,866

Board of Regents			•				
Form BOR-4a	institutio	n: SC	OUTHERN UN	IVEF	SITY LAW CE	NTE	R
Detail of Departmental Costs by Function	_						
l Function/Department	ACTUAL	E	BUDGETED		BUDGETED		2014-15+/-
	2013-14		2013-4		2014-15		2013-14
Grand Total							
Salaries		\$	7,425,379	\$	7,480,148	\$	54,769
Other Compensation		\$	•	\$	-	\$	-
Related Benefits		\$	2,319,988	\$	2,441,966	\$	121,978
Total Personal Services		\$	9,745,367	\$	9,922,114	\$	176,747
Travel		\$	155,500	\$	155,500	\$	•
Operating Services		\$	2,041,809	\$	2,230,487	\$	188,678
Supplies		\$	122,500	\$	122,500	\$	-
Total Operating Expenditures		\$	2,319,809	\$	2,508,487	\$	188,678
Professional Services		\$	122,000	\$	257,974	\$	135,974
Other Charges		\$	412,815	\$	422,815	\$	10,000
Debt Services		\$	-	\$	-	\$	-
Interagency Transfers		\$	284,091	\$	135,826	\$	(148,265)
Total Other Charges		\$	818,906	\$	816,615	\$	(2,291)
General Acquisitions		\$	1,650,000	\$	50,000	\$	(1,600,000)
Library Acquisitions		\$	325,000	\$	325,000	\$	-
Major Repairs		\$	305,000	\$		\$	(205,000)
Total Acquisitons and Major Repairs		\$	2,280,000	\$	475,000	\$	(1,805,000
Unallotted (ACT 971)		\$	-	\$		\$	•
Grand Total		S	15,164,082	\$	13,722,216	5	(1,441,866

Board of Regents

Form BOR-5

Schedule of Unrestricted Scholarships & Fee Exemptions

Institution:

Southern University Law Center

	Number Avg. Value A		Actual	Number	Awarded	Avg. Value	Budg.
	Awarded	Per Year	2013-14	In-State	Out of State	Per Year	2014-15
Type of Scholarships			·	1			
Academic	18		\$141,250	18	12	\$5,667	\$180,000
Athletic							
Band							
Foreign language			_				
High School							
Honors							
LASIP						_	
LP8 Stipend			1				
Music							
Presidental Grant							
Presidental Education Opportunity							
Freshman Award/Academic Excellence							·
Freshman Achievement Scholarship							
Rally							
ROTC	-						
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation			.,				
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							_
Total Scholarships	18	\$7,847	141,250	18	12	\$6,000	180,000

Institution:

Southern University Law Center

Schedule of Unrestricted Scholarships & Fee Exemptions

	Number	Avg. Value	Actual	Number	Awarded	Avg. Value	Budg.	
	Awarded	Per Year	2013-14	In-State	Out of State	Per Year	2014-15	
Type of Fee Exemptions								
Legislatively Established Tuition & Fee Exemptions		1	-	-				
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)								
Children of Deceased/Disabled Firefighters (17:1682.1)								
Children of Deceased/Disabled Sanitation Workers (17:1683.1)	-					-		
Children of Deceased/Disabled Teachers and School Employees (17:1684)		1						
Children of Deceased/Disabled Correctional Officers (17:1685.1)		1						
Senior Citizens (17:1807)		î i						
Louisiana National Guard (29:36.1)		1 1						
Hardship Waivers (17:3351)	22		\$35,390	15	10	\$800	\$20,00	
Others (List - Use continuation sheet if necessary.)			*************************************				420,00	
Other Tuition & Fee Exemptions					····	-		
Faculty/Staff		l i						
Faculty Dependents	· · · · · · · · · · · · · · · · · · ·							
Others (List - Use continuation sheet if necessary.)								
Non-Resident Tuition and Fee Exemptions			_		·			
Academic		}						
Graduate Assistantships/Fellowships								
Other (List - Use continuation sheet if necessary.)	_	_						
Total Fee Exemptions	22	1,609	35,390	15	10	\$800	20,000	
Total Scholarships and Fee Exemptions	40		176,640	33	22	\$3,636	200,000	

Board of Regents

Form BOR-6 Institution: Southern University Law Center

Schedule of Professional Services

DESCRIPITION	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15
Accounting & Auditing	\$0	\$0	\$85,474
Mangement Consulting	\$0	\$0	\$0
Engineering & Architectural	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Medical & Dental	\$0	\$0	\$0
Veterinary	\$0	\$0	\$0
Professional Travel	\$0	\$0	\$0
Information Technology	\$0	\$0	\$0
Other Professional Services	\$0	\$122,000	\$172,500
Total Professional Services	\$0	\$122,000	\$257,974

Board of Regents Form BOR-7

Institution: SOUTHERN UNIVERSITY LAW CENTER

i. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:	Estim	ated Revenues
Fund Balance 6/30/13	\$	129,378.00
Revenues in FY 2013-14	\$	-
Total Revenues Available for FY 2013-14	\$	129,378.0
Less Funds Expended in FY 2013-14	\$	-
Projected Revenue Available for FY 2014-15	\$	54,832.00
Less Previous Commitments	\$	146,981.0
Estimated Amount Available for FY 2014-15 Projects & Operations	\$	37,229.00
Name & Brief Description of Anticipated Projects 1.	Est	imated Cost
2. 3.		
4. 5.		
Use Continuation Sheet if Necessary.		
II. Parking Fees & Revenues:	Eatim	ated Revenues
	Estin	ated Kevenues
Fund Balance 6/30/13	\$	
Revenues in FY 2013-14		
Total Revenues Available for FY 2013-14	\$	
Less Funds Expended in FY 2013-14		
Projected Revenue Available for FY 2014-15		
Less Previous Commitments		
Estimated Amount Available for FY 2014-15 Projects & Operations	\$	-
Name & Brief Description of Anticipated Projects 1.	Est	imated Cost
2.		
3.	<u>† </u>	
4.	 	
5.		·

Board of Regents Form BOR-7

Institution: SOUTHERN UNIVERSITY LAW CENTER

Repor	t on	Spec	ial	Funds
14000			, a,	i ulius

III. Student Technology Fees - ACT 1450 of 1997:	Esti	mated Revenues
Fund Balance 6/30/13	\$	493,158.00
Revenues in FY 2013-14	Š	95,600.00
Total Revenues Available for FY 2013-14	\$	588,758.00
Less Funds Expended in FY 2013-14	\$	182,311.00
Projected Revenue Available for FY 2014-15	\$	70,000.00
Less Previous Commitments	\$	70,000.00
Estimated Amount Available for FY 2014-15 Projects & Operations	\$	476,447.00
Name & Brief Description of Anticipated Projects	E	stimated Cost
Network Core Equipment and Software	\$	186,000.00
2. Classroom Multimedia Equipment	\$	90,000.00
3. Cat 3 Wiring Project	\$	40,000.00
4. Web-Site Redisign	\$	39,000.00
5. Password Management System	\$	5,000.00
Use Continuation Sheet if Necessary.		
IV. Surplus Funds - RS 17:3386	Estir	mated Revenues
Fund Balance 6/30/13	\$	335,213.00
Revenues in FY 2013-14	\$	-
Total Revenues Available for FY 2013-14	\$	335,213.00
Less Funds Expended in FY 2013-14	\$	40,449.00
Projected Revenue Available for FY 2014-15	\$	•
Less Previous Commitments		
Estimated Amount Available for FY 2014-15 Projects & Operations	\$	294,764.00
Name & Brief Description of Anticipated Projects	E	stimated Cost
1. Building Repairs	\$	225,000.00
2. Parking Lot	\$	25,000.00
3.		
4.		
5.		-
Use Continuation Sheet if Necessary.		

Board of Regents Form BOR-8

Total Expenditures

	Cafeterias 2013-14	Cafeterias 2014-15	Post Office 2013-14	Post Office 2014-15	Married Student Housing 2013-14	Married Student Housing 2014-15	Bookstore 2013-14	Bookstore 2014-15
Revenues								
Expenditures								
Salaries	<u> </u>				}			
Other Compensation			-					
Related Benefits							-	·
Total Personal Services	0		0		<u> </u>	-		
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay	- 							
Debt Service								
Interagency Transfers								

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Institution: Southern University Law Center

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NOTE: Employees are reported on the BOR-9.

Revenues in Excess of Expenditures

Board of Regents Form BOR-8

Form BOR-8 Auxiliary Enterprise Operations						Institution:	Southern University Law Center			
	Student Center 2013-14	Student Center 2014-15	Total Dormitories 2013-14	Total Dormitories 2014-15	Other 2013-14	Other 2014-15	Other 2013-14	Other 2014-15		
Revenues							<u> </u>			
Expenditures					-					
Salaries	1			1			1	j		
Other Compensation										
Related Benefits		·		·						
Total Personal Services	0	0		0						
Travel					0	0	0	0		
Operating Services						<u></u>				
Supplies							L			
Merchandise for Resale							ļ			
Professional Services										
Other Charges										
Capital Outlay										
Debt Service	 									
Interagency Transfers										
Total Expenditures	1 0	- 0								
					0	0	0	0		
Revenues in Excess of Expenditures		o	o	o	ol	o	ام	ا		

Auxiliary Enterprise Operations

	Institution:	ution: Southern University Law C								
	7	Grand	Grand							
r	Other	Total	Total							
4	2014-15	2013-14	2014-15							
		1								

				1		•	Grand	Grand
	Other	Other	Other	Other	Other	Other	Total	Total
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Revenues							0	0
Expenditures								
Salaries								
Other Compensation								
Related Benefits	1							
Total Personal Services	0	0	Ö	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services	T							
Other Charges								
Capital Outlay			_					
Debt Service								
Interagency Transfers								
Total Expenditures	0	0	0	0	0	_0	0	0
Revenues in Excess of Expenditures	O	0	0	0	0	0	0	0

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.

Board of Regents Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	15	15	1,854,221	616,390		
Associate Professor	11	11	1,076,470	355,235	483,732	159,632
Assistant Professor	12	12	999,949	329,983		
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate			•	·		
Research Associate					_	
Library Associate	4	4	255,109	89,288		
Lecturer			-			
Graduate Assistants						
Adjunct Faculty						_
Other Unclassified	25	25	1,442,371	504,830	487,697	160,940
Classified Employees	25	25	841,908	294,668		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	92	92	6,470,028	2,190,394	971,429	320,572
Full-Time Funded Vacant Positions	5	5	347,211	119,160		
Pay Plan Reserves Total		,		_		
Total Full Time Funded Positions	97	97	6,817,239	2,309,554	971,429	320,572
PART - TIME						
Professor						
Associate Professor						
Assistant Professor						•
Instructor			-			
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate			· - ·			
Lecturer						
Graduate Assistants	39	8	110,000	8,415	1	
Adjunct Faculty	27	9	433,409	93,112		
Other Unclassified	5	2	69,500	13,385	1	
Classified Employees				,		•
Technical College Instructor						<u>-</u>
Technical College Administrator				-	1	
Technical College Other Professional			-			
Subtotal Part-time Filled Positions	71	19	612,909	114,912	0	
Part - Time Funded Vacant Positions					_ 	
Pay Plan Reserves Total	· ·		· -			•
Total Part-Time Funded Positions	71	19	612,909	114,912	- 0	0
Grand Total Funded Positions	168	116	7,430,148	2,424,467	971,429	320,572

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a. Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

Lutomobile	s and Trucks			T	<u> </u>	Accum.	Mileage	
					Acquisiton	Mileage	Per YR	D
Year	Make	Model	Serial #	License	Date	6/30	Actual	Department
2007	Dodge	Durango	1D8HD38P57F543508	203305	03/02/2007	124,820	15,250	Law Canter
2000	Dodge	Curango	1B4HR28YXYF253752	162256	04/11/2000	134,852	1,871	Law Center
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loats and	Airplanes	1	<u> </u>	<u> </u>				<u>. </u>
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Year	Make	Model	Serial #	instit.#	To Use	of Use		
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Cost Recovery - Revenue Means of Financing Other Than General Fund Direct FY 2013-2014 FY 2014-2015 FY 2015-2016 BOR-13A FY 2015-2016 OPERATING BUDGET EXISTING PRIOR YEAR PAGE AND COLUMN PERFORMANCE REQUEST ACTUAL **OPERATING** Give the Legal Citation Authorizing These **OPERATING BUDGET** NUMBER INDICATOR DATA BUDGET REVENUE REVENUE Funds and Describe Fully Their Purpose and Use. REVENUE FEE NAME **Sudent Fees:** 1-1 \$10,446 \$6,833,658 \$7,207,521 General Registration Fees 1-2 \$1,321,900 \$9,375 \$1,192,700 Non-Resident Fees 1-3 Academic Excellence Fees 2-1 \$189 \$130,581 \$130,581 Operational Fee 2-2 Academic Enhancement Fee 2-3 **Building Use Fee** 3-1 **Technology Fee** 3-2 **Energy Surcharge** University/Board-Assessed Fees: 3-3 List 4-1 List Student Self-Assessed Fees: 4-2 List 4-3 List All Other Student Mandated Fees: 5-1 List 5-2 List All Other Student Fees: 5-3 List 6-1 List All Other Non-Student Fees: 6-2 \$50,000 \$50,000 Admnistrative and Service Fees 6-3 List 7-1 List 7-2 List 7-3 List 8-1 List 8-2 List \$8,710,002 \$8,206,939 **TOTALS** \$0

^{*} NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.

In response to Act 1001 of the 2010 Regular Legislative Session.

Cost Recovery - Expenditure Means of Financing Other Than General Fund Direct FY 2015-2016 FY 2014-2015 FY 2013-2014 OPERATING BUDGET REQUEST EXISTING OPERATING BUDGET PRIOR YEAR ACTUAL COLUMN 3 COLUMN 2 COLUMN 3 COLUMN 1 COLUMN 2 COLUMN 1 COLUMN 1 COLUMN 3 COLUMN 2 OPERATING BUDGET FEE (NAME OF FEE) (NAME OF FEE) (NAME OF FEE) (NAME OF FEE) (NAME OF FEE) (NAME OF FEE) (NAME OF FEE) (NAME OF FEE) (NAME OF FEE) EXPENDITURES EXPENDITURES & REQUEST: SALARIES: \$98,238 \$719,113 \$71,038 \$3,920,890 \$648,828 \$3,717,508 Regular Other Compensation \$235,298 \$32,143 \$1,282,939 \$23,243 \$1,216,391 \$212,301 Related Benefits \$130,381 \$954,411 \$5,203,829 \$861,129 \$94,281 \$4,933,899 \$0 \$0 \$0 TOTAL SALARIES OPERATING EXPENSES: \$14,541 \$1,966 \$79,283 \$13,120 \$1,436 \$75,170 Travel \$1,095,543 \$200,929 \$27,448 \$19,848 \$181,290 \$1,038,716 Operating Services \$1,625 \$11,897 \$1,175 \$64,868 \$61,503 \$10,734 Supplies \$227,367 \$31,039 \$22,459 \$1,239,694 \$205,144 \$1,175,389 \$0 \$0 \$0 TOTAL OPERATING EXPENSES \$25,116 \$3,431 \$22,661 \$2,481 \$136,943 \$129,840 \$0 \$0 \$0 PROFESSIONAL SERVICES OTHER CHARGES: \$40,979 \$5,598 \$4,048 \$223,433 \$36,974 \$211,844 Other Charges **Debt Service** \$3,792 \$151,358 \$27,760 \$2,742 \$143,507 \$25,047 Interagency Transfers \$9,390 \$68,739 \$6,790 \$374,791 \$62,021 \$0 \$355,351 \$0 \$0 TOTAL OTHER CHARGES ACQUISITIONS & MAJOR REPAIRS: \$201,811 \$37,014 \$5,056 \$3,656 \$33,396 \$191,343 Acquisitions \$9,253 \$1,264 \$50,453 \$914 \$8,349 \$47,836 **Major Repairs** \$6,320 \$46,267 \$4,570 \$252,264 \$0 \$239,179 \$41,745 \$0 \$0 TOTAL ACQ. & MAJOR REPAIRS \$0 \$0 \$0 \$0 \$0 \$0 \$0 UNALLOTTED \$1,321,900 \$130,581 \$7,207,521 \$180,561 \$1,192,700 \$6,833,658 \$0 \$0 \$0 TOTAL EXPENDITURES & REQUEST

^{*} NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately and correspond to the revenue on BOR-13. Expenditures should include all expenses related to the fee, both direct and indirect.

Board of Regents Form BOR-13B

Cost Recovery - Recommendation on apportionment of funding between the State and the User Group

OPERATING BUDGET FEE NAME	on on apportionment of funding bety FY 2015-2016 OPERATING BUDGET REQUEST REVENUE	FY 2015-2016 PERCENT RECOMMENDED FUNDED BY USER GROUP	FY 2015-2016 PERCENT RECOMMENDED FUNDED BY STATE
Sudent Fees:	PART FIRMS	DI OSER GROOT	1.000
General Registration Fees	\$7,207,521	100%	\$0
Non-Resident Fees	\$1,321,900	100%	\$0
Academic Excellence Fees	10.		
Operational Fee	\$130,581	100%	\$0
Academic Enhancement Fee			
Building Use Fee			
Technology Fee			
Energy Surcharge			-
University Self-Assessed Fees:			
List			
List			
Student Self-Assessed Fees:			
List			
List			
All Other Student Mandated Fees:			
List			
List			
All Other Student Fees:			
List			<u>.</u>
List			
All Other Non-Student Fees:			
Administrative and Service Fees	\$50,000	100%	\$0
List			
List			
List			_
List			
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List			
	\$8,710,002	100%	\$0

^{*} NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.