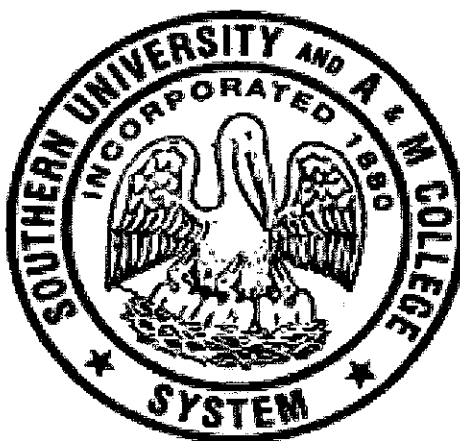


**SOUTHERN UNIVERSITY SYSTEM**  
**Southern University Law Center**



**OPERATING BUDGET**  
**2014 – 2015**

**Submission Date: September 5, 2014**

**Higher Education  
Operating Fund Budget  
Fiscal Year Ending June 30, 2015**

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**Name of Institution:** Southern University Law Center

**Contact Person:** Terry R. Hall

**Telephone Number:** 225-771-2552

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The accompanying forms, statements, and explanations, comprised of 29 pages, numbered 1 to 29, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Freddie Pitcher, Jr. 8/8/14  
Signature Date

Freddie Pitcher, Jr. (Judge, Ret.)

Name

Chancellor

Title

Dr. Ronald Mason, Jr.  
Signature Date

Dr. Ronald Mason, Jr

Name

President

Title

**Board of Regents  
Form BOR-1  
Revenue/Expenditure Data**

Institution: Southern University Law Center

Revenue/Expenditure	Actual 2013-2014	Budgeted 2013-2014	Budgeted 2014-2015	Over/(Under) Budgeted 2013 14	% Change
<b>Revenues By Source:</b>					
<b>State Funds:</b>					
General Fund Direct	\$0	\$2,308,331	\$5,305,456	\$2,999,125	130.04%
General Fund - Restoration Amount	\$0	\$0	\$0	\$0	0.00%
Statutory Dedicated:	\$0	\$3,657,643	\$209,821	(\$3,447,822)	(94.26%)
Higher Education Initiatives Fund	\$0	\$0	\$0	\$0	0.00%
Support Education in Louisiana First (SELF)	\$0	\$198,314	\$209,821	\$10,507	5.27%
Tobacco Tax Health Care Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	\$0	\$0	\$0	0.00%
Peri-Mutiel Live Racing Facility Gaming Control Fund	\$0	\$0	\$0	\$0	0.00%
Southern University Agricultural Program Fund	\$0	\$0	\$0	\$0	0.00%
Equine Fund	\$0	\$0	\$0	\$0	0.00%
Fireman Training Fund	\$0	\$0	\$0	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	0.00%
Health Excellence Fund	\$0	\$0	\$0	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	\$0	\$0	\$0	0.00%
Proprietary School Fund	\$0	\$0	\$0	\$0	0.00%
Workforce Rapid Response	\$0	\$0	\$0	\$0	0.00%
Rochester Scholarship Fund	\$0	\$0	\$0	\$0	0.00%
Orleans Excellence Fund	\$0	\$0	\$0	\$0	0.00%
TOPS Fund	\$0	\$0	\$0	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	\$0	\$0	\$0	0.00%
Overcollections Fund	\$0	\$0	\$0	\$0	0.00%
Funds Due From Management Board or Regents:	\$0	\$3,458,329	\$0	(\$3,458,329)	(100.00%)
Other	\$0	\$0	\$0	\$0	0.00%
Funds Due to Institutions:	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
<b>Total State Funds</b>	\$0	\$5,863,974	\$5,515,277	(\$448,697)	(7.52%)
<b>Revenue Over Expenditures :</b>					
State Funds	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$0	\$0	\$0	\$0	0.00%
Self Generated Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Interim Emergency Board	\$0	\$0	\$0	\$0	0.00%
<b>Total Revenue Over Expenditures</b>	\$0	\$0	\$0	\$0	0.00%
<b>Interagency Transfers</b>	\$0	\$0	\$0	\$0	0.00%
<b>Non-Recurring Self-Generated Carry Forward</b>	\$0	\$0	\$0	\$0	0.00%
<b>Self Generated Funds</b>	\$0	\$8,208,108	\$8,208,939	(\$993,169)	(10.80%)
<b>Federal Funds</b>	\$0	\$0	\$0	\$0	0.00%
<b>Interim Emergency Board</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total Revenues</b>	\$0	\$15,164,082	\$13,722,216	(\$1,441,866)	(9.51%)
<b>Expenditures by Function:</b>					
Instruction	\$0	\$5,773,314	\$5,880,228	\$86,914	1.51%
Research	\$0	\$0	\$0	\$0	0.00%
Public Service	\$0	\$111,181	\$125,745	\$14,564	13.10%
Academic Support**	\$0	\$1,805,151	\$1,864,866	\$59,715	3.72%
Student Services	\$0	\$1,172,833	\$1,268,980	\$96,127	8.20%
Institutional Services	\$0	\$4,819,448	\$3,096,489	(\$1,722,957)	(35.75%)
Scholarships/Fellowships	\$0	\$190,000	\$200,000	\$10,000	5.26%
Plant Operations/Maintenance	\$0	\$1,208,068	\$1,370,101	\$162,033	13.41%
<b>Total E&amp;G Expenditures</b>	\$0	\$14,879,991	\$13,588,380	(\$1,293,601)	(8.69%)
Hospital	\$0	\$0	\$0	\$0	0.00%
Transfers out of agency	\$0	\$284,091	\$135,826	(\$148,265)	(52.19%)
Athletics	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
<b>Total Expenditures</b>	\$0	\$15,164,082	\$13,722,216	(\$1,441,866)	(9.51%)
<b>Expenditures by Object:</b>					
Salaries	\$0	\$7,425,379	\$7,480,148	\$54,769	0.74%
Other Compensation	\$0	\$0	\$0	\$0	0.00%
Related Benefits	\$0	\$2,319,988	\$2,441,966	\$121,978	5.26%
<b>Total Personal Services</b>	\$0	\$9,745,367	\$9,922,114	\$176,747	1.81%
Travel	\$0	\$155,500	\$155,500	\$0	0.00%
Operating Services	\$0	\$2,041,809	\$2,230,487	\$188,678	9.24%
Supplies	\$0	\$122,500	\$122,500	\$0	0.00%
<b>Total Operating Expenses</b>	\$0	\$2,319,809	\$2,588,487	\$268,678	11.58%
Professional Services	\$0	\$122,000	\$257,974	\$135,974	111.45%
Other Charges	\$0	\$412,815	\$422,815	\$10,000	2.42%
Debt Services	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$0	\$284,091	\$135,826	(\$148,265)	(52.19%)
<b>Total Other Charges</b>	\$0	\$818,906	\$818,816	(\$90)	(0.01%)
General Acquisitions	\$0	\$150,000	\$50,000	(\$100,000)	(66.67%)
Library Acquisitions	\$0	\$375,000	\$325,000	(\$50,000)	(13.33%)
Major Repairs	\$0	\$1,755,000	\$109,000	(\$1,646,000)	(94.30%)
<b>Total Acquisitions and Major Repairs</b>	\$0	\$2,280,000	\$475,000	(\$1,805,000)	(79.17%)
Unallotted	\$0	\$0	\$0	\$0	0.00%
<b>Total Expenditures</b>	\$0	\$15,164,082	\$13,722,216	(\$1,441,866)	(9.51%)

\* This column should reflect the last approved BA-7 in FY 10-11

\*\*Library costs are included in the function of academic support and are detailed on the BOR-4A.

## Board of Regents

## Form BOR-2

Institution: Southern University Law Center

## Financing Other Than State Funds Appropriations

Source:	ACUTAL 2013-14	BUDGETED 2013-14	BUDGETED 2014-15	OVER /UNDER 2013-14
<b>Interagency Transfers:</b>				
Medicaid				
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
<b>Total Other Interagency Transfers</b>	\$0	\$0	\$0	\$0
<b>Non-Recurring Self-Generated Carry Forward</b>	\$0	\$0	\$0	\$0
<b>Self-Generated Funds:</b>	\$0	\$0	\$0	\$0
<b>Student Fees:</b>				
General Registration Fees	\$0	\$6,940,190	\$6,833,658	(\$106,532)
Non-Resident Fees	\$0	\$1,385,805	\$1,192,700	(\$193,105)
Academic Excellence Fee	\$0	\$0	\$0	\$0
Operational Fee	\$0	\$166,881	\$130,581	(\$36,300)
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$0	\$0	\$0	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$0	\$0	\$0	\$0
<b>Total Student Fees:</b>	\$0	\$0	\$0	\$0
Hospital - Commercial/Self-Pay	\$0	\$8,492,878	\$8,156,939	(\$335,937)
Sales and Services of Educational Activities	\$0	\$0	\$0	\$0
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$0	\$0	\$0	\$0
<b>Total Self-Generated Funds</b>	\$0	\$707,232	\$50,000	(\$657,232)
<b>Federal Funds:</b>	\$0	\$8,200,108	\$8,206,939	(\$657,232)
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
<b>Grants:</b>	\$0	\$0	\$0	\$0
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total Federal Funds</b>	\$0	\$0	\$0	\$0
<b>Interim Emergency Board</b>	\$0	\$0	\$0	\$0
<b>Total Revenues Other Than State Funds Appropriations</b>	\$0	\$9,200,108	\$8,206,939	(\$993,169)

Source:	BUDGETED 2013-2014						BUDGETED 2014-2015					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
<b>State Funds:</b>												
General Fund Direct	\$2,308,331	100.00%	\$0	0.00%	\$2,308,331	15.02%	\$5,305,456	100.00%	\$0	0.00%	\$5,305,456	38.24%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$3,657,643	100.00%	\$0	0.00%	\$3,657,643	23.83%	\$209,821	100.00%	\$0	0.00%	\$209,821	1.51%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$199,314	100.00%	\$0	0.00%	\$199,314	1.30%	\$209,821	100.00%	\$0	0.00%	\$209,821	1.51%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Par-Mutuel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$3,458,329	100.00%	\$0	0.00%	\$3,458,329	22.53%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due From Management Board or Regents:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due to Institutions:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total State Funds</b>	<b>\$5,963,974</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$5,963,974</b>	<b>38.65%</b>	<b>\$5,515,277</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$5,515,277</b>	<b>39.78%</b>
<b>Interagency Transfers:</b>												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Non-Recurring Self Generated Carry Forward</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Student Fees:</b>												
General Registration Fees	\$6,940,190	100.00%	\$0	0.00%	\$6,940,190	45.21%	\$6,833,658	100.00%	\$0	0.00%	\$6,833,658	49.25%
Non-Resident Fees	\$1,385,805	100.00%	\$0	0.00%	\$1,385,805	9.03%	\$1,192,700	100.00%	\$0	0.00%	\$1,192,700	8.60%
Academic Excellence Fee	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Operational Fee	\$166,881	100.00%	\$0	0.00%	\$166,881	1.08%	\$130,581	100.00%	\$0	0.00%	\$130,581	0.94%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$187,182	100.00%	\$187,182	1.22%	\$0	0.00%	\$153,624	100.00%	\$153,624	1.11%
<b>Total Student Fees</b>	<b>\$8,492,876</b>	<b>97.84%</b>	<b>\$187,182</b>	<b>100.00%</b>	<b>\$8,680,058</b>	<b>56.54%</b>	<b>\$8,156,938</b>	<b>98.15%</b>	<b>\$153,624</b>	<b>100.00%</b>	<b>\$8,310,563</b>	<b>59.69%</b>
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Audiences (Excluding Athletics)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Endowment Income	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gifts, Grants, and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Self-Generated Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Self-Generated Funds</b>	<b>\$707,232</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$707,232</b>	<b>4.61%</b>	<b>\$50,000</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$50,000</b>	<b>0.36%</b>
<b>Federal Funds:</b>	<b>\$9,200,108</b>	<b>98.01%</b>	<b>\$187,182</b>	<b>1.99%</b>	<b>\$9,387,290</b>	<b>61.15%</b>	<b>\$6,206,939</b>	<b>98.16%</b>	<b>\$153,624</b>	<b>1.84%</b>	<b>\$6,360,563</b>	<b>60.25%</b>
Federal Program Admin	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Federal Funds</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total Revenues</b>	<b>\$15,184,082</b>	<b>98.78%</b>	<b>\$187,182</b>	<b>1.22%</b>	<b>\$15,351,264</b>	<b>100.00%</b>	<b>\$13,722,216</b>	<b>98.89%</b>	<b>\$153,624</b>	<b>1.11%</b>	<b>\$13,875,840</b>	<b>100.00%</b>

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

Board of Regents  
Form BOR-3  
Revenue Sources - Unrestricted & Restricted

Institution: Southern University Law Center

Source:	ACTUAL 2013-2014						BUDGETED 2014-2015					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
<b>State Funds:</b>												
General Fund Direct												
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,305,456	100.00%	\$0	0.00%	\$5,305,456	38.24%
Statutory Dedicated	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$209,821	100.00%	\$0	0.00%	\$209,821	100.00%
Support Education in Louisiana First (SELF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$209,821	100.00%	\$0	0.00%	\$209,821	1.51%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Park-Mutuel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due From Management Board or Regents:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due to Institutions:</b>												
Other (List)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total State Funds</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,515,277	100.00%	\$0	0.00%	\$5,515,277	39.75%
<b>Interagency Transfers:</b>												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Other Interagency Transfers</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Non-Recurring Self-Generated Carry Forward</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Student Fees:</b>												
General Registration Fees:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Resident Fees:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$6,833,658	100.00%	\$0	0.00%	\$6,833,658	49.25%
Academic Excellence Fee:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,192,700	100.00%	\$0	0.00%	\$1,192,700	8.60%
Operational Fee:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$130,581	100.00%	\$0	0.00%	\$130,581	0.94%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Student Fees:</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$8,156,939	98.16%	\$153,624	100.00%	\$8,310,563	59.89%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Endowment Income	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gifts, Grants, and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Self-Generated Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Self-Generated Funds</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$50,000	100.00%	\$0	0.00%	\$50,000	0.36%
<b>Federal Funds:</b>												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$8,205,938	98.16%	\$153,624	1.84%	\$8,360,563	60.26%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%

Grants:													
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
Total Federal Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
Total Revenues	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.													
							\$13,722,216	98.89%	\$153,624	1.11%	\$13,875,840	100.00%	

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.  
The 2010-2011 column show report "Actual" should be shown in the final submission.

Board of Regents  
Form BOR-3A Other Revenue Detail  
Revenue Sources - Unrestricted & Restricted

Institution: Southern University Law Center

Source:	ACTUAL 2013-2014		BUDGETED 2013-2014		BUDGETED 2014-2015	
	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED
<b>State Funds:</b>						
Other (List):						
1.						
2.						
3.						
<b>Total Other State Funds</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Interagency Transfers:</b>						
Hospital Contracts (List):						
1.						
2.						
3.						
<b>Total Hospital Contracts:</b>	\$0	\$0	\$0	\$0	\$0	\$0
Other (List):						
1.						
2.						
3.						
<b>Total Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Student Fees:</b>						
Academic Enhancement Fee	\$0	\$0	\$0	\$35,000	\$0	\$30,000
Building Use Fee	\$0	\$0	\$0	\$14,000	\$0	\$12,000
Building Use Fee - Act 426	\$0	\$0	\$0	\$49,232	\$0	\$42,944
Student Services Fee	\$0	\$0	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$88,950	\$0	\$88,680
Energy Surcharge	\$0	\$0	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$0	\$0	\$0	\$0	\$0	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0	\$0	\$0
Student Athletic Fees	\$0	\$0	\$0	\$0	\$0	\$0
All Other Mandated Fees (List)						
1.						
2.						
3.						
<b>Total All Other Mandated Fees</b>	\$0	\$0	\$0	\$0	\$0	\$0
All Other Student Fees (List)						
1.						
2.						
3.						
<b>Total All Other Student Fees</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Other Student Fees</b>	\$0	\$0	\$0	\$137,960	\$0	\$110,680
<b>Other Self-Generated Funds</b>						
1.						
2.						
3.						
<b>Total Other Self-Generated Funds</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Funds:</b>						
Grants:						
Other						
1.						
2.						
3.						
<b>Total Other Federal Grants</b>	\$0	\$0	\$0	\$0	\$0	\$0



**Board of Regents  
Form BOR-4  
Summary of Functional Costs**

**Institution:** Southern University Law Center

<b>Function: Instruction</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>	<b>2014-15 +/- 2013-14</b>
Salaries	\$0	\$4,448,373	\$4,349,585	(\$98,788)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$1,268,976	\$1,389,678	\$120,702
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$5,717,349</b>	<b>\$5,739,263</b>	<b>\$21,914</b>
Travel	\$0	\$25,800	\$25,800	\$0
Operating Services	\$0	\$7,285	\$7,285	\$0
Supplies	\$0	\$4,880	\$4,880	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$37,965</b>	<b>\$37,965</b>	<b>\$0</b>
Professional Services	\$0	\$18,000	\$83,000	\$65,000
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$83,000</b>	<b>\$65,000</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$5,773,314</b>	<b>\$5,860,228</b>	<b>\$86,914</b>
<b>Function: Research</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>	<b>2014-15 +/- 2013-14</b>
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Function: Public Service</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>	<b>2014-15 +/- 2013-14</b>
Salaries	\$0	\$78,040	\$86,441	\$8,401
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$24,091	\$30,254	\$6,163
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$102,131</b>	<b>\$116,695</b>	<b>\$14,564</b>
Travel	\$0	\$7,500	\$7,500	\$0
Operating Services	\$0	\$1,550	\$1,550	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$9,050</b>	<b>\$9,050</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$111,181</b>	<b>\$125,745</b>	<b>\$14,564</b>

Board of Regents  
Form BOR-4  
Summary of Functional Costs

Institution: Southern University Law Center

Function: Academic Support Includes Libraries	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$884,694	\$903,111	\$18,417
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$272,407	\$313,705	\$41,298
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$1,157,101</b>	<b>\$1,216,816</b>	<b>\$59,715</b>
Travel	\$0	\$10,200	\$10,200	\$0
Operating Services	\$0	\$103,175	\$103,175	\$0
Supplies	\$0	\$9,675	\$9,675	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$123,050</b>	<b>\$123,050</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$325,000	\$325,000	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$0</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$1,605,151</b>	<b>\$1,664,866</b>	<b>\$59,715</b>
Function: Student Services	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$821,756	\$880,763	\$59,007
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$235,592	\$272,712	\$37,120
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$1,057,348</b>	<b>\$1,153,475</b>	<b>\$96,127</b>
Travel	\$0	\$50,300	\$50,300	\$0
Operating Services	\$0	\$45,710	\$45,710	\$0
Supplies	\$0	\$15,975	\$15,975	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$111,985</b>	<b>\$111,985</b>	<b>\$0</b>
Professional Services	\$0	\$3,500	\$3,500	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$1,172,833</b>	<b>\$1,268,960</b>	<b>\$96,127</b>
Function: Institutional Support	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$1,192,516	\$1,260,247	\$67,731
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$518,922	\$435,617	(\$83,305)
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$1,711,438</b>	<b>\$1,695,864</b>	<b>(\$15,574)</b>
Travel	\$0	\$61,700	\$61,700	\$0
Operating Services	\$0	\$676,023	\$702,666	\$26,643
Supplies	\$0	\$91,970	\$91,970	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$829,693</b>	<b>\$856,336</b>	<b>\$26,643</b>
Professional Services	\$0	\$100,500	\$171,474	\$70,974
Other Charges	\$0	\$222,815	\$222,815	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$323,315</b>	<b>\$394,289</b>	<b>\$70,974</b>
General Acquisitions	\$0	\$150,000	\$50,000	(\$100,000)
Library Acquisitions	\$0	\$50,000	\$0	(\$50,000)
Major Repairs	\$0	\$1,755,000	\$100,000	(\$1,655,000)
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$1,955,000</b>	<b>\$150,000</b>	<b>(\$1,805,000)</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$4,819,446</b>	<b>\$3,096,489</b>	<b>(\$1,722,957)</b>

**Board of Regents**  
**Form BOR-4**  
**Summary of Functional Costs**

Institution: Southern University Law Center

<b>Function: Scholarships And Fellowships</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>	<b>2014-15 +/- 2013-14</b>
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$190,000	\$200,000	\$10,000
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$200,000</b>	<b>\$10,000</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$200,000</b>	<b>\$10,000</b>
<b>Function: Operation And Maintenance</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>	<b>2014-15 +/- 2013-14</b>
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$1,208,066	\$1,370,101	\$162,035
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$1,208,066</b>	<b>\$1,370,101</b>	<b>\$162,035</b>
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$1,208,066</b>	<b>\$1,370,101</b>	<b>\$162,035</b>
<b>Total E&amp;G Expenditures</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>	<b>2014-15 +/- 2013-14</b>
Salaries	\$0	\$7,425,379	\$7,480,148	\$54,769
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$2,319,988	\$2,441,966	\$121,978
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$9,745,367</b>	<b>\$9,922,114</b>	<b>\$176,747</b>
Travel	\$0	\$155,500	\$155,500	\$0
Operating Services	\$0	\$2,041,809	\$2,230,487	\$188,678
Supplies	\$0	\$122,500	\$122,500	\$0
<b>Total Operating Expenses</b>	<b>\$0</b>	<b>\$2,319,809</b>	<b>\$2,508,487</b>	<b>\$188,678</b>
Professional Services	\$0	\$122,000	\$257,974	\$135,974
Other Charges	\$0	\$412,815	\$422,815	\$10,000
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	<b>\$0</b>	<b>\$534,815</b>	<b>\$680,789</b>	<b>\$145,974</b>
General Acquisitions	\$0	\$150,000	\$50,000	(\$100,000)
Library Acquisitions	\$0	\$375,000	\$325,000	(\$50,000)
Major Repairs	\$0	\$1,755,000	\$100,000	(\$1,655,000)
<b>Total Acquisitions and Major Repairs</b>	<b>\$0</b>	<b>\$2,280,000</b>	<b>\$475,000</b>	<b>(\$1,805,000)</b>
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	<b>\$0</b>	<b>\$14,879,991</b>	<b>\$13,586,390</b>	<b>(\$1,293,601)</b>

Board of Regents  
Form BOR-4  
Summary of Functional Costs

Institution:

Southern University Law Center

Hospitals	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	\$0	\$0	\$0	\$0
Transfers	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$284,091	\$135,826	(\$148,265)
<b>Total Other Charges</b>	\$0	\$284,091	\$135,826	(\$148,265)
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	\$0	\$284,091	\$135,826	(\$148,265)
Athletics	Actual 2013-14	Budgeted 2013-14	Budgeted 2014-15	2014-15 +/- 2013-14
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	\$0	\$0	\$0	\$0

**Board of Regents  
Form BOR-4  
Summary of Functional Costs**

**Institution:** Southern University Law Center

<b>Other</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>	<b>2014-15 +/- 2013-14</b>
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
<b>Total Personal Services</b>	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
<b>Total Operating Expenses</b>	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
<b>Total Other Charges</b>	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
<b>Total Acquisitions and Major Repairs</b>	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
<b>Function Total</b>	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>	<b>2014-15 +/- 2013-14</b>
Salaries	\$0	\$7,425,379	\$7,480,148	\$54,769
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$2,319,988	\$2,441,966	\$121,978
<b>Total Personal Services</b>	\$0	\$9,745,367	\$9,922,114	\$176,747
Travel	\$0	\$155,500	\$155,500	\$0
Operating Services	\$0	\$2,041,809	\$2,230,487	\$188,678
Supplies	\$0	\$122,500	\$122,500	\$0
<b>Total Operating Expenses</b>	\$0	\$2,319,809	\$2,508,487	\$188,678
Professional Services	\$0	\$122,000	\$257,974	\$135,974
Other Charges	\$0	\$412,815	\$422,815	\$10,000
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$284,091	\$135,826	(\$148,265)
<b>Total Other Charges</b>	\$0	\$818,906	\$816,615	(\$2,291)
General Acquisitions	\$0	\$150,000	\$50,000	(\$100,000)
Library Acquisitions	\$0	\$375,000	\$325,000	(\$50,000)
Major Repairs	\$0	\$1,755,000	\$100,000	(\$1,655,000)
<b>Total Acquisitions and Major Repairs</b>	\$0	\$2,280,000	\$475,000	(\$1,805,000)
Unallotted	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$15,164,082	\$13,722,216	(\$1,441,866)

**Total must equal BOR-1.**

Board of Regents Form BOR-4a Detail of Departmental Costs by Function				
Institution: SOUTHERN UNIVERSITY LAW CENTER				
Function/Department	ACTUAL 2013-14	BUDGETED 2013-4	BUDGETED 2014-15	2014-15+/- 2013-14
<b>Department Name: Faculty</b>				
<b>Function of Instruction</b>				
Salaries	\$	4,448,373	\$ 4,349,585	\$ (98,788)
Other Compensation	\$	-		\$ -
Related Benefits	\$	1,268,976	\$ 1,389,678	\$ 120,702
<b>Total Personal Services</b>	\$	<b>5,717,349</b>	\$ <b>5,739,263</b>	\$ <b>21,914</b>
Travel	\$	25,800	\$ 25,800	\$ -
Operating Services	\$	7,285	\$ 7,285	\$ -
Supplies	\$	4,880	\$ 4,880	\$ -
<b>Total Operating Expenditures</b>	\$	<b>37,965</b>	\$ <b>37,965</b>	\$ -
Professional Services	\$	18,000	\$ 83,000	\$ 65,000
Other Charges	\$	-		\$ -
Debt Services	\$	-		\$ -
Interagency Transfers	\$	-		\$ -
<b>Total Other Charges</b>	\$	<b>18,000</b>	\$ <b>83,000</b>	\$ <b>65,000</b>
General Acquisitions	\$	-		\$ -
Library Acquisitions	\$	-		\$ -
Major Repairs	\$	-		\$ -
<b>Total Acquisitions and Major Repairs</b>	\$	<b>-</b>	\$ <b>-</b>	\$ <b>-</b>
<b>Function Total</b>	\$	<b>5,773,314</b>	\$ <b>5,860,228</b>	\$ <b>86,914</b>
<b>Department Name: Continuing Legal Education</b>				
<b>Function of Public Service</b>				
Salaries	\$	78,040	\$ 86,441	\$ 8,401
Other Compensation				\$ -
Related Benefits	\$	24,091	\$ 30,254	\$ 6,163
<b>Total Personal Services</b>	\$	<b>102,131</b>	\$ <b>116,695</b>	\$ <b>14,564</b>
Travel	\$	7,500	\$ 7,500	\$ -
Operating Services	\$	1,550	\$ 1,550	\$ -
Supplies	\$	-		\$ -
<b>Total Operating Expenditures</b>	\$	<b>9,050</b>	\$ <b>9,050</b>	\$ -
Professional Services	\$	-		\$ -
Other Charges	\$	-		\$ -
Debt Services	\$	-		\$ -
Interagency Transfers	\$	-		\$ -
<b>Total Other Charges</b>	\$	<b>-</b>	\$ <b>-</b>	\$ <b>-</b>
General Acquisitions	\$	-		\$ -
Library Acquisitions	\$	-		\$ -
Major Repairs	\$	-		\$ -
<b>Total Acquisitions and Major Repairs</b>	\$	<b>-</b>	\$ <b>-</b>	\$ <b>-</b>
<b>Function Total</b>	\$	<b>111,181</b>	\$ <b>125,745</b>	\$ <b>14,564</b>
<b>Department Name: Library and Academic Support</b>				
<b>Function of Library Services</b>				
Salaries	\$	842,351	\$ 865,579	\$ 23,228
Other Compensation				\$ -
Related Benefits	\$	259,455	\$ 300,569	\$ 41,114
<b>Total Personal Services</b>	\$	<b>1,101,806</b>	\$ <b>1,166,148</b>	\$ <b>64,342</b>
Travel	\$	5,700	\$ 5,700	\$ -
Operating Services	\$	100,650	\$ 100,650	\$ -
Supplies	\$	8,605	\$ 8,605	\$ -
<b>Total Operating Expenditures</b>	\$	<b>114,955</b>	\$ <b>114,955</b>	\$ -
Professional Services	\$	-		\$ -
Other Charges	\$	-		\$ -
Debt Services	\$	-		\$ -
Interagency Transfers	\$	-		\$ -
<b>Total Other Charges</b>	\$	<b>-</b>	\$ <b>-</b>	\$ <b>-</b>
General Acquisitions	\$	-		\$ -
Library Acquisitions	\$	325,000	\$ 325,000	\$ -
Major Repairs				\$ -
<b>Total Acquisitions and Major Repairs</b>	\$	<b>325,000</b>	\$ <b>325,000</b>	\$ <b>-</b>
<b>Function Total</b>	\$	<b>1,541,761</b>	\$ <b>1,606,103</b>	\$ <b>64,342</b>

**Board of Regents**

Form BOR-4a

Institution: **SOUTHERN UNIVERSITY LAW CENTER****Detail of Departmental Costs by Function**

Function/Department	ACTUAL 2013-14	BUDGETED 2013-4	BUDGETED 2014-15	2014-15+/- 2013-14
<b>Department Name: Library and Academic Support</b>				
<b>Function of Academic Support</b>				
Salaries		\$ 42,343	\$ 37,532	\$ (4,811)
Other Compensation				\$ -
Related Benefits		\$ 12,952	\$ 13,136	\$ 184
<b>Total Personal Services</b>		<b>\$ 55,295</b>	<b>\$ 50,668</b>	<b>\$ (4,627)</b>
Travel		\$ 4,500	\$ 4,500	\$ -
Operating Services		\$ 2,525	\$ 2,525	\$ -
Supplies		\$ 1,070	\$ 1,070	\$ -
<b>Total Operating Expenditures</b>		<b>\$ 8,095</b>	<b>\$ 8,095</b>	<b>\$ -</b>
Professional Services		\$ -		\$ -
Other Charges		\$ -		\$ -
Debt Services		\$ -		\$ -
Interagency Transfers		\$ -		\$ -
<b>Total Other Charges</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
General Acquisitions		\$ -		\$ -
Library Acquisitions		\$ -		\$ -
Major Repairs		\$ -		\$ -
<b>Total Acquisitions and Major Repairs</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Function Total</b>		<b>\$ 63,390</b>	<b>\$ 58,763</b>	<b>\$ (4,627)</b>
<b>Department of Library and Academic Support Total</b>				
Salaries		\$ 884,694	\$ 903,111	\$ 18,417
Other Compensation		\$ -	\$ -	\$ -
Related Benefits		\$ 272,407	\$ 313,705	\$ 41,298
<b>Total Personal Services</b>		<b>\$ 1,157,101</b>	<b>\$ 1,216,816</b>	<b>\$ 59,715</b>
Travel		\$ 10,200	\$ 10,200	\$ -
Operating Services		\$ 103,175	\$ 103,175	\$ -
Supplies		\$ 9,675	\$ 9,675	\$ -
<b>Total Operating Expenditures</b>		<b>\$ 123,050</b>	<b>\$ 123,050</b>	<b>\$ -</b>
Professional Services		\$ -	\$ -	\$ -
Other Charges		\$ -	\$ -	\$ -
Debt Services		\$ -	\$ -	\$ -
Interagency Transfers		\$ -	\$ -	\$ -
<b>Total Other Charges</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
General Acquisitions		\$ -	\$ -	\$ -
Library Acquisitions		\$ 325,000	\$ 325,000	\$ -
Major Repairs		\$ -	\$ -	\$ -
<b>Total Acquisitions and Major Repairs</b>		<b>\$ 325,000</b>	<b>\$ 325,000</b>	<b>\$ -</b>
<b>Department Total</b>		<b>\$ 1,605,151</b>	<b>\$ 1,664,866</b>	<b>\$ 59,715</b>
<b>Department Name: Admissions, Recruitment, Financial Aid, and Placement</b>				
<b>Function of Student Services</b>				
Salaries		\$ 821,756	\$ 880,763	\$ 59,007
Other Compensation				\$ -
Related Benefits		\$ 235,592	\$ 272,712	\$ 37,120
<b>Total Personal Services</b>		<b>\$ 1,057,348</b>	<b>\$ 1,153,475</b>	<b>\$ 96,127</b>
Travel		\$ 50,300	\$ 50,300	\$ -
Operating Services		\$ 45,710	\$ 45,710	\$ -
Supplies		\$ 15,975	\$ 15,975	\$ -
<b>Total Operating Expenditures</b>		<b>\$ 111,985</b>	<b>\$ 111,985</b>	<b>\$ -</b>
Professional Services		\$ 3,500	\$ 3,500	\$ -
Other Charges		\$ -		\$ -
Debt Services		\$ -		\$ -
Interagency Transfers		\$ -		\$ -
<b>Total Other Charges</b>		<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ -</b>
General Acquisitions		\$ -		\$ -
Library Acquisitions		\$ -		\$ -
Major Repairs		\$ -		\$ -
<b>Total Acquisitions and Major Repairs</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Function Total</b>		<b>\$ 1,172,833</b>	<b>\$ 1,268,960</b>	<b>\$ 96,127</b>

## Board of Regents

Form BOR-4a

Institution: SOUTHERN UNIVERSITY LAW CENTER

## Detail of Departmental Costs by Function

Function/Department	ACTUAL 2013-14	BUDGETED 2013-4	BUDGETED 2014-15	2014-15+/- 2013-14
<b>Department Name: Management, Administration, and Support Services</b>				
<b>Function of Institutional Support</b>				
Salaries		\$ 1,192,516	\$ 1,260,247	\$ 67,731
Other Compensation				\$ -
Related Benefits		\$ 518,922	\$ 435,617	\$ (83,305)
<b>Total Personal Services</b>		<b>\$ 1,711,438</b>	<b>\$ 1,695,864</b>	<b>\$ (15,574)</b>
Travel		\$ 61,700	\$ 61,700	\$ -
Operating Services		\$ 676,023	\$ 702,666	\$ 26,643
Supplies		\$ 91,970	\$ 91,970	\$ -
<b>Total Operating Expenditures</b>		<b>\$ 829,693</b>	<b>\$ 856,336</b>	<b>\$ 26,643</b>
Professional Services		\$ 100,500	\$ 171,474	\$ 70,974
Other Charges		\$ 222,815	\$ 222,815	\$ -
Debt Services		\$ -		\$ -
Interagency Transfers		\$ -		\$ -
<b>Total Other Charges</b>		<b>\$ 323,315</b>	<b>\$ 394,289</b>	<b>\$ 70,974</b>
General Acquisitions		\$ 1,650,000	\$ 50,000	\$ (1,600,000)
Library Acquisitions		\$ -		\$ -
Major Repairs		\$ 305,000	\$ 100,000	\$ (205,000)
<b>Total Acquisitions and Major Repairs</b>		<b>\$ 1,955,000</b>	<b>\$ 150,000</b>	<b>\$ (1,805,000)</b>
Unallotted				
<b>Function Total</b>		<b>\$ 4,819,446</b>	<b>\$ 3,096,489</b>	<b>\$ (1,722,957)</b>
<b>Department Name: Management, Administration, and Support Services</b>				
<b>Function of Scholarships</b>				
Salaries		\$ -		\$ -
Other Compensation		\$ -		\$ -
Related Benefits		\$ -		\$ -
<b>Total Personal Services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Travel		\$ -		\$ -
Operating Services		\$ -		\$ -
Supplies		\$ -		\$ -
<b>Total Operating Expenditures</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Professional Services		\$ -		\$ -
Other Charges		\$ 190,000	\$ 200,000	\$ 10,000
Debt Services		\$ -		\$ -
Interagency Transfers		\$ -		\$ -
<b>Total Other Charges</b>		<b>\$ 190,000</b>	<b>\$ 200,000</b>	<b>\$ 10,000</b>
General Acquisitions		\$ -		\$ -
Library Acquisitions		\$ -		\$ -
Major Repairs		\$ -		\$ -
<b>Total Acquisitions and Major Repairs</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Function Total</b>		<b>\$ 190,000</b>	<b>\$ 200,000</b>	<b>\$ 10,000</b>
<b>Department Name: Management, Administration, and Support Services</b>				
<b>Function of OP&amp;M</b>				
Salaries		\$ -		\$ -
Other Compensation		\$ -		\$ -
Related Benefits		\$ -		\$ -
<b>Total Personal Services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Travel		\$ -		\$ -
Operating Services		\$ 1,208,066	\$ 1,370,101	\$ 162,035
Supplies		\$ -		\$ -
<b>Total Operating Expenditures</b>		<b>\$ 1,208,066</b>	<b>\$ 1,370,101</b>	<b>\$ 162,035</b>
Professional Services		\$ -		\$ -
Other Charges		\$ -		\$ -
Debt Services		\$ -		\$ -
Interagency Transfers		\$ -		\$ -
<b>Total Other Charges</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
General Acquisitions		\$ -		\$ -
Library Acquisitions		\$ -		\$ -
Major Repairs		\$ -		\$ -
<b>Total Acquisitions and Major Repairs</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Unallotted ( ACT 971 )		\$ -		\$ -
<b>Function Total</b>		<b>\$ 1,208,066</b>	<b>\$ 1,370,101</b>	<b>\$ 162,035</b>



Board of Regents				
Form BOR-4a				
Institution: SOUTHERN UNIVERSITY LAW CENTER				
Detail of Departmental Costs by Function				
Function/Department	ACTUAL 2013-14	BUDGETED 2013-4	BUDGETED 2014-15	2014-15+/- 2013-14
<b>Department Name: Management, Administration, and Support Services</b>				
<b>Function of Transfers</b>				
Salaries		\$ -		\$ -
Other Compensation		\$ -		\$ -
Related Benefits		\$ -		\$ -
<b>Total Personal Services</b>		\$ -		\$ -
Travel		\$ -		\$ -
Operating Services		\$ -		\$ -
Supplies		\$ -		\$ -
<b>Total Operating Expenditures</b>		\$ -		\$ -
Professional Services		\$ -		\$ -
Other Charges		\$ -		\$ -
Debt Services		\$ -		\$ -
Interagency Transfers		\$ 284,091	\$ 135,826	\$ (148,265)
<b>Total Other Charges</b>		\$ 284,091	\$ 135,826	\$ (148,265)
General Acquisitions		\$ -		\$ -
Library Acquisitions		\$ -		\$ -
Major Repairs		\$ -		\$ -
<b>Total Acquisitions and Major Repairs</b>		\$ -		\$ -
<b>Function Total</b>		\$ 284,091	\$ 135,826	\$ (148,265)
<b>Department of Management, Administration, and Support Services Total</b>				
Salaries		\$ 1,192,516	\$ 1,260,248	\$ 67,732
Other Compensation		\$ -	\$ -	\$ -
Related Benefits		\$ 518,922	\$ 435,617	\$ (83,305)
<b>Total Personal Services</b>		\$ 1,711,438	\$ 1,695,865	\$ (15,573)
Travel		\$ 61,700	\$ 61,700	\$ -
Operating Services		\$ 1,884,089	\$ 2,072,767	\$ 188,678
Supplies		\$ 91,970	\$ 91,970	\$ -
<b>Total Operating Expenditures</b>		\$ 2,037,759	\$ 2,226,437	\$ 188,678
Professional Services		\$ 100,500	\$ 171,474	\$ 70,974
Other Charges		\$ 412,815	\$ 422,815	\$ 10,000
Debt Services		\$ -	\$ -	\$ -
Interagency Transfers		\$ 284,091	\$ 135,826	\$ (148,265)
<b>Total Other Charges</b>		\$ 797,406	\$ 730,115	\$ (67,291)
General Acquisitions		\$ 1,650,000	\$ 50,000	\$ (1,600,000)
Library Acquisitions		\$ -	\$ -	\$ -
Major Repairs		\$ 305,000	\$ 100,000	\$ (205,000)
<b>Total Acquisitions and Major Repairs</b>		\$ 1,955,000	\$ 150,000	\$ (1,805,000)
Unallotted ( ACT 971 )		\$ -	\$ -	\$ -
<b>Department Total</b>		\$ 6,501,603	\$ 4,802,417	\$ (1,699,186)
<b>College of Southern University Law Center Total</b>				
Salaries		\$ 7,425,379	\$ 7,480,148	\$ 54,769
Other Compensation		\$ -	\$ -	\$ -
Related Benefits		\$ 2,319,988	\$ 2,441,966	\$ 121,978
<b>Total Personal Services</b>		\$ 9,745,367	\$ 9,922,114	\$ 176,747
Travel		\$ 155,500	\$ 155,500	\$ -
Operating Services		\$ 2,041,809	\$ 2,230,487	\$ 188,678
Supplies		\$ 122,500	\$ 122,500	\$ -
<b>Total Operating Expenditures</b>		\$ 2,319,809	\$ 2,508,487	\$ 188,678
Professional Services		\$ 122,000	\$ 257,974	\$ 135,974
Other Charges		\$ 412,815	\$ 422,815	\$ 10,000
Debt Services		\$ -	\$ -	\$ -
Interagency Transfers		\$ 284,091	\$ 135,826	\$ (148,265)
<b>Total Other Charges</b>		\$ 818,906	\$ 816,615	\$ (2,291)
General Acquisitions		\$ 1,650,000	\$ 50,000	\$ (1,600,000)
Library Acquisitions		\$ 325,000	\$ 325,000	\$ -
Major Repairs		\$ 305,000	\$ 100,000	\$ (205,000)
<b>Total Acquisitions and Major Repairs</b>		\$ 2,280,000	\$ 475,000	\$ (1,805,000)
Unallotted ( ACT 971 )		\$ -	\$ -	\$ -
<b>College Total</b>		\$ 15,164,082	\$ 13,722,216	\$ (1,441,866)

## Board of Regents

Form BOR-4a

Institution: **SOUTHERN UNIVERSITY LAW CENTER**

## Detail of Departmental Costs by Function

Function/Department	ACTUAL 2013-14	BUDGETED 2013-4	BUDGETED 2014-15	2014-15+/- 2013-14
<b>Grand Total</b>				
Salaries		\$ 7,425,379	\$ 7,480,148	\$ 54,769
Other Compensation		\$ -	\$ -	\$ -
Related Benefits		\$ 2,319,988	\$ 2,441,966	\$ 121,978
<b>Total Personal Services</b>		<b>\$ 9,745,367</b>	<b>\$ 9,922,114</b>	<b>\$ 176,747</b>
Travel		\$ 155,500	\$ 155,500	\$ -
Operating Services		\$ 2,041,809	\$ 2,230,487	\$ 188,678
Supplies		\$ 122,500	\$ 122,500	\$ -
<b>Total Operating Expenditures</b>		<b>\$ 2,319,809</b>	<b>\$ 2,508,487</b>	<b>\$ 188,678</b>
Professional Services		\$ 122,000	\$ 257,974	\$ 135,974
Other Charges		\$ 412,815	\$ 422,815	\$ 10,000
Debt Services		\$ -	\$ -	\$ -
Interagency Transfers		\$ 284,091	\$ 135,826	\$ (148,265)
<b>Total Other Charges</b>		<b>\$ 818,906</b>	<b>\$ 816,615</b>	<b>\$ (2,291)</b>
General Acquisitions		\$ 1,650,000	\$ 50,000	\$ (1,600,000)
Library Acquisitions		\$ 325,000	\$ 325,000	\$ -
Major Repairs		\$ 305,000	\$ 100,000	\$ (205,000)
<b>Total Acquisitions and Major Repairs</b>		<b>\$ 2,280,000</b>	<b>\$ 475,000</b>	<b>\$ (1,805,000)</b>
Unallotted ( ACT 971 )		\$ -	\$ -	\$ -
<b>Grand Total</b>		<b>\$ 15,164,082</b>	<b>\$ 13,722,216</b>	<b>\$ (1,441,866)</b>

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2013-14	Number Awarded		Avg. Value Per Year	Budg. 2014-15
				In-State	Out of State		
Academic	18		\$141,250	18	12	\$5,667	\$180,000
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary)							
<b>Total Scholarships</b>	<b>18</b>	<b>\$7,847</b>	<b>141,250</b>	<b>18</b>	<b>12</b>	<b>\$6,000</b>	<b>180,000</b>

## Schedule of Unrestricted Scholarships &amp; Fee Exemptions

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2013-14	Number Awarded		Avg. Value Per Year	Budg. 2014-15
				In-State	Out of State		
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)							
Hardship Waivers (17:3351)	22		\$35,390	15	10	\$800	\$20,000
Others (List - Use continuation sheet if necessary.)							
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff							
Faculty Dependents							
Others (List - Use continuation sheet if necessary.)							
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	22	1,609	35,390	15	10	\$800	20,000
<b>Total Scholarships and Fee Exemptions</b>	40	\$4,416	176,640	33	22	\$3,636	200,000

**Board of Regents****Form BOR-6****Institution:**Southern University Law Center**Schedule of Professional Services**

<b>DESCRIPTION</b>	<b>Actual 2013-14</b>	<b>Budgeted 2013-14</b>	<b>Budgeted 2014-15</b>
Accounting & Auditing	\$0	\$0	\$85,474
Management Consulting	\$0	\$0	\$0
Engineering & Architectural	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Medical & Dental	\$0	\$0	\$0
Veterinary	\$0	\$0	\$0
Professional Travel	\$0	\$0	\$0
Information Technology	\$0	\$0	\$0
Other Professional Services	\$0	\$122,000	\$172,500
<b>Total Professional Services</b>	<b>\$0</b>	<b>\$122,000</b>	<b>\$257,974</b>

## Board of Regents

## Form BOR-7

Institution: SOUTHERN UNIVERSITY LAW CENTER

## Report on Special Funds

<b>I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/13	\$ 129,378.00
Revenues in FY 2013-14	\$ -
<b>Total Revenues Available for FY 2013-14</b>	<b>\$ 129,378.00</b>
Less Funds Expended in FY 2013-14	\$ -
Projected Revenue Available for FY 2014-15	\$ 54,832.00
Less Previous Commitments	\$ 146,981.00
<b>Estimated Amount Available for FY 2014-15 Projects &amp; Operations</b>	<b>\$ 37,229.00</b>
<b>Name &amp; Brief Description of Anticipated Projects</b>	<b>Estimated Cost</b>
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
<b>II. Parking Fees &amp; Revenues:</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/13	\$ -
Revenues in FY 2013-14	\$ -
<b>Total Revenues Available for FY 2013-14</b>	<b>\$ -</b>
Less Funds Expended in FY 2013-14	
Projected Revenue Available for FY 2014-15	
Less Previous Commitments	
<b>Estimated Amount Available for FY 2014-15 Projects &amp; Operations</b>	<b>\$ -</b>
<b>Name &amp; Brief Description of Anticipated Projects</b>	<b>Estimated Cost</b>
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	

**Board of Regents  
Form BOR-7  
Report on Special Funds**

**Institution: SOUTHERN UNIVERSITY LAW CENTER**

<b>III. Student Technology Fees - ACT 1450 of 1997:</b>		<b>Estimated Revenues</b>
Fund Balance 6/30/13	\$	493,158.00
Revenues in FY 2013-14	\$	95,600.00
<b>Total Revenues Available for FY 2013-14</b>	\$	<b>588,758.00</b>
Less Funds Expended in FY 2013-14	\$	182,311.00
Projected Revenue Available for FY 2014-15	\$	70,000.00
Less Previous Commitments	\$	-
<b>Estimated Amount Available for FY 2014-15 Projects &amp; Operations</b>	\$	<b>476,447.00</b>
<b>Name &amp; Brief Description of Anticipated Projects</b>		<b>Estimated Cost</b>
1. Network Core Equipment and Software	\$	186,000.00
2. Classroom Multimedia Equipment	\$	90,000.00
3. Cat 3 Wiring Project	\$	40,000.00
4. Web-Site Redesign	\$	39,000.00
5. Password Management System	\$	5,000.00
Use Continuation Sheet if Necessary.		
<b>IV. Surplus Funds - RS 17:3386</b>		<b>Estimated Revenues</b>
Fund Balance 6/30/13	\$	335,213.00
Revenues in FY 2013-14	\$	-
<b>Total Revenues Available for FY 2013-14</b>	\$	<b>335,213.00</b>
Less Funds Expended in FY 2013-14	\$	40,449.00
Projected Revenue Available for FY 2014-15	\$	-
Less Previous Commitments	\$	
<b>Estimated Amount Available for FY 2014-15 Projects &amp; Operations</b>	\$	<b>294,764.00</b>
<b>Name &amp; Brief Description of Anticipated Projects</b>		<b>Estimated Cost</b>
1. Building Repairs	\$	225,000.00
2. Parking Lot	\$	25,000.00
3.		
4.		
5.		
Use Continuation Sheet if Necessary.		

## Board of Regents

## Form BOR-8

## Auxiliary Enterprise Operations

Institution: Southern University Law Center

	Cafeterias 2013-14	Cafeterias 2014-15	Post Office 2013-14	Post Office 2014-15	Married Student Housing 2013-14	Married Student Housing 2014-15	Bookstore 2013-14	Bookstore 2014-15
<b>Revenues</b>								
<b>Expenditures</b>								
Salaries								
Other Compensation								
Related Benefits								
<b>Total Personal Services</b>	0	0	0	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
<b>Total Expenditures</b>	0	0	0	0	0	0	0	0
<b>Revenues in Excess of Expenditures</b>	0	0	0	0	0	0	0	0

NOTE: Employees are reported on the BOR-9.



Board of Regents  
Form BOR-8  
Auxiliary Enterprise Operations

Institution: Southern University Law Center

	Student Center 2013-14	Student Center 2014-15	Total Dormitories 2013-14	Total Dormitories 2014-15	Other 2013-14	Other 2014-15	Other 2013-14	Other 2014-15
<b>Revenues</b>								
<b>Expenditures</b>								
Salaries								
Other Compensation								
Related Benefits								
<b>Total Personal Services</b>	0	0	0	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
<b>Total Expenditures</b>	0	0	0	0	0	0	0	0
<b>Revenues in Excess of Expenditures</b>	0	0	0	0	0	0	0	0

## Board of Regents

Form BOR-8

Institution: Southern University Law Center

## Auxiliary Enterprise Operations

	Other 2013-14	Other 2014-15	Other 2013-14	Other 2014-15	Other 2013-14	Other 2014-15	Grand Total 2013-14	Grand Total 2014-15
<b>Revenues</b>							0	0
<b>Expenditures</b>								
Salaries								
Other Compensation								
Related Benefits								
<b>Total Personal Services</b>	0	0	0	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
<b>Total Expenditures</b>	0	0	0	0	0	0	0	0
<b>Revenues in Excess of Expenditures</b>	0	0	0	0	0	0	0	0

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.

## Board of Regents

## Form BOR-10

Institution: Southern University Law Center

## Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	15	15	1,854,221	616,390		
Associate Professor	11	11	1,076,470	355,235	483,732	159,632
Assistant Professor	12	12	999,949	329,983		
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate	4	4	255,109	89,288		
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	25	25	1,442,371	504,830	487,697	160,940
Classified Employees	25	25	841,908	294,668		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	92	92	6,470,028	2,190,394	971,429	320,572
Full-Time Funded Vacant Positions	5	5	347,211	119,160		
Pay Plan Reserves Total						
Total Full Time Funded Positions	97	97	6,817,239	2,309,554	971,429	320,572
<b>PART - TIME</b>						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants	39	8	110,000	8,415		
Adjunct Faculty	27	9	433,409	93,112		
Other Unclassified	5	2	69,500	13,385		
Classified Employees						
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	71	19	612,909	114,912	0	0
Part - Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Part-Time Funded Positions	71	19	612,909	114,912	0	0
<b>Grand Total Funded Positions</b>	<b>168</b>	<b>116</b>	<b>7,430,148</b>	<b>2,424,467</b>	<b>971,429</b>	<b>320,572</b>

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.  
Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

## Automobiles and Trucks

## Boats and Airplanes

[illegible]

## Cost Recovery - Revenue Means of Financing Other Than General Fund Direct

OPERATING BUDGET FEE NAME	Give the Legal Citation Authorizing These Funds and Describe Fully Their Purpose and Use.	FY 2013-2014 PRIOR YEAR ACTUAL REVENUE	FY 2014-2015 EXISTING OPERATING BUDGET REVENUE	FY 2015-2016 OPERATING BUDGET REQUEST REVENUE	FY 2015-2016 PERFORMANCE INDICATOR DATA	BOR-13A PAGE AND COLUMN NUMBER
<b>Student Fees:</b>						
General Registration Fees			\$6,833,658	\$7,207,521	\$10,446	1-1
Non-Resident Fees			\$1,192,700	\$1,321,900	\$9,375	1-2
Academic Excellence Fees						1-3
Operational Fee			\$130,581	\$130,581	\$189	2-1
Academic Enhancement Fee						2-2
Building Use Fee						2-3
Technology Fee						3-1
Energy Surcharge						3-2
<b>University/Board-Assessed Fees:</b>						
List						3-3
List						4-1
<b>Student Self-Assessed Fees:</b>						
List						4-2
List						4-3
<b>All Other Student Mandated Fees:</b>						
List						5-1
List						5-2
<b>All Other Student Fees:</b>						
List						5-3
List						6-1
<b>All Other Non-Student Fees:</b>						
Administrative and Service Fees			\$50,000	\$50,000		6-2
List						6-3
List						7-1
List						7-2
List						7-3
List						8-1
List						8-2
<b>TOTALS</b>		\$0	\$8,206,939	\$8,710,002		

\* NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.  
In response to Act 1001 of the 2010 Regular Legislative Session.

OPERATING BUDGET FEE EXPENDITURES	FY 2013-2014			FY 2014-2015			FY 2015-2016		
	PRIOR YEAR ACTUAL			EXISTING OPERATING BUDGET			OPERATING BUDGET REQUEST		
	COLUMN 1 (NAME OF FEE)	COLUMN 2 (NAME OF FEE)	COLUMN 3 (NAME OF FEE)	COLUMN 1 (NAME OF FEE)	COLUMN 2 (NAME OF FEE)	COLUMN 3 (NAME OF FEE)	COLUMN 1 (NAME OF FEE)	COLUMN 2 (NAME OF FEE)	COLUMN 3 (NAME OF FEE)
<b>EXPENDITURES &amp; REQUEST:</b>									
<b>SALARIES:</b>									
Regular				\$3,717,508	\$648,828	\$71,038	\$3,920,890	\$719,113	\$98,238
Other Compensation									
Related Benefits				\$1,216,391	\$212,301	\$23,243	\$1,282,939	\$235,298	\$32,143
<b>TOTAL SALARIES</b>	\$0	\$0	\$0	\$4,933,899	\$861,129	\$94,281	\$5,203,829	\$954,411	\$130,381
<b>OPERATING EXPENSES:</b>									
Travel				\$75,170	\$13,120	\$1,436	\$79,283	\$14,541	\$1,966
Operating Services				\$1,038,716	\$181,290	\$19,848	\$1,095,543	\$200,929	\$27,448
Supplies				\$61,503	\$10,734	\$1,175	\$64,868	\$11,897	\$1,625
<b>TOTAL OPERATING EXPENSES</b>	\$0	\$0	\$0	\$1,175,389	\$205,144	\$22,459	\$1,239,694	\$227,367	\$31,039
<b>PROFESSIONAL SERVICES</b>	\$0	\$0	\$0	\$129,840	\$22,661	\$2,481	\$136,943	\$25,116	\$3,431
<b>OTHER CHARGES:</b>									
Other Charges				\$211,844	\$36,974	\$4,048	\$223,433	\$40,879	\$5,598
Debt Service									
Interagency Transfers				\$143,507	\$25,047	\$2,742	\$151,358	\$27,760	\$3,792
<b>TOTAL OTHER CHARGES</b>	\$0	\$0	\$0	\$355,351	\$62,021	\$6,790	\$374,791	\$68,739	\$9,390
<b>ACQUISITIONS &amp; MAJOR REPAIRS:</b>									
Acquisitions				\$191,343	\$33,396	\$3,656	\$201,811	\$37,014	\$5,056
Major Repairs				\$47,836	\$8,349	\$914	\$50,453	\$9,253	\$1,264
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	\$0	\$0	\$0	\$239,179	\$41,745	\$4,570	\$252,264	\$46,267	\$6,320
<b>UNALLOTTED</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	\$0	\$0	\$0	\$6,833,658	\$1,192,700	\$130,581	\$7,207,521	\$1,321,900	\$180,561

\* NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately and correspond to the revenue on BOR-13 .  
Expenditures should include all expenses related to the fee, both direct and indirect.

## Cost Recovery - Recommendation on apportionment of funding between the State and the User Group

OPERATING BUDGET FEE NAME	FY 2015-2016 OPERATING BUDGET REQUEST REVENUE	FY 2015-2016 PERCENT RECOMMENDED FUNDED BY USER GROUP	FY 2015-2016 PERCENT RECOMMENDED FUNDED BY STATE
<b>Student Fees:</b>			
General Registration Fees	\$7,207,521	100%	\$0
Non-Resident Fees	\$1,321,900	100%	\$0
Academic Excellence Fees			
Operational Fee	\$130,581	100%	\$0
Academic Enhancement Fee			
Building Use Fee			
Technology Fee			
Energy Surcharge			
<b>University Self-Assessed Fees:</b>			
List			
List			
<b>Student Self-Assessed Fees:</b>			
List			
List			
<b>All Other Student Mandated Fees:</b>			
List			
List			
<b>All Other Student Fees:</b>			
List			
List			
<b>All Other Non-Student Fees:</b>			
Administrative and Service Fees	\$50,000	100%	\$0
List			
List			
List			
List			
List			
List			
	\$8,710,002	100%	\$0

\* NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.