

**SOUTHERN UNIVERSITY
LAW CENTER**

2014-15 BUDGET REQUEST ADDENDA

- **Information Technology**
- **Operational Plan**
- **Operational or Expanded Need**

**SOUTHERN UNIVERSITY
LAW CENTER**

2014-2015

Information Technology

DEPARTMENT	PRIOR YEAR ACTUAL 2012-2013	OPERATING BUDGET 2013-2014
SOUTHERN UNIVERSITY LAW CENTER		
MEANS OF FINANCING		
STATE GENERAL FUND (Direct)	\$154,507	\$284,421
INTERAGENCY TRANSFERS		
FEES & SELF-GENERATED REVENUES		
STATUTORY DEDICATIONS		
INTERIM EMERGENCY BOARD		
FEDERAL FUNDS		
TOTAL MEANS OF FINANCING	\$154,507	\$284,421

EXPENDITURES AND REQUESTS		
PERSONAL SERVICES		
Salaries	\$89,000	\$91,670
Other Compensation		
Related Benefits	\$28,925	\$30,251
TOTAL PERSONAL SERVICES	\$117,925	\$121,921
OPERATING EXPENSES		
Software Licensing	\$11,597	\$12,500
Software Maintenance		\$35,000
Hardware Rentals, Leases, or Financing		
Hardware Maintenance		\$25,000
Data Lines and Circuits	\$17,770	\$25,000
Contract Services		
Travel		
Supplies		
Other (Specify)		
TOTAL OPERATING EXPENSES	\$29,367	\$97,500
TOTAL PROFESSIONAL SERVICES		
ACQUISITIONS AND MAJOR REPAIRS		
Hardware Acquisitions	\$7,215	\$65,000
Major Repairs		
TOTAL ACQUISITIONS & MAJOR REPAIRS	\$7,215	\$65,000
TOTAL EXPENDITURES AND REQUESTS	\$154,507	\$284,421

TOTAL IT FULL-TIME EQUIVALENTS	Worker Type			Worker Type		
	<i>Perm IT</i>	<i>Other</i>	<i>Contract</i>	<i>Perm IT</i>	<i>Other</i>	<i>Contract</i>
	<i>T.O.</i>			<i>T.O.</i>		
Infrastructure						
Application Development						
Management/Administration	1.00			1.00		
Vacant						
TOTAL FTEs by Worker Type	1.00	0.00	0.00	1.00	0.00	0.00
TOTAL FTEs by Year	1.00			1.00		

**SOUTHERN UNIVERSITY
LAW CENTER**

2014-2015

Operational or Expanded Need

**OPERATIONAL OR EXPANDED NEED
PRIORITY LISTING**

School: Southern University Law Center

State General Fund (Direct)

PRIORITY	PROJECT/SERVICE	AMOUNT
1	Evening Division Program Support	\$292,000
2	Law Library Support	\$684,937
3	Admissions and Financial Management Support	\$328,980
Total		\$1,305,917

Other Means of Financing

PRIORITY	PROJECT/SERVICE	AMOUNT
Total		\$0

**OPERATIONAL OR EXPANDED NEED
DESCRIPTION/BUDGET IMPACT
Southern University Law Center**

Project/Service: Evening Division Program Priority: 1

Description of Project/Service

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Evening Division Program has been in existence for seven years and has become a very popular segment of the Law Center for those students seeking a practical means of obtaining a legal education other than full-time enrollment. An increase in support is requested for additional faculty and staff to meet the growing demands of this program.

MEANS OF FINANCING:	REQUEST	OUTYEAR PROJECTIONS		
		YEAR TWO	YEAR THREE	YEAR FOUR
GENERAL FUND BY:				
Direct	\$292,000	\$292,000	\$292,000	\$292,000
Interagency Transfers				
Fees & Self-Generated				
Statutory Dedications				
Interim Emergency Board				
FEDERAL FUNDS				
TOTAL MOF	\$292,000	\$292,000	\$292,000	\$292,000
EXPENDITURES:				
Salaries	\$220,000	\$220,000	\$220,000	\$220,000
Other Compensation				
Related Benefits	\$72,000	\$72,000	\$72,000	\$72,000
Travel				
Operating Services				
Supplies				
Professional Services				
Other Charges				
Debt Services				
Interagency Transfers				
Acquisitions				
Major Repairs				
UNALLOTTED				
TOTAL EXPENDITURES	\$292,000	\$292,000	\$292,000	\$292,000
OVER (OR UNDER)	\$0	\$0	\$0	\$0
POSITIONS				
Classified	1	1	1	1
Unclassified	2	2	2	2
TOTAL POSITIONS	3	3	3	3

**OPERATIONAL OR EXPANDED NEED
DESCRIPTION/BUDGET IMPACT
Southern University Law Center**

Project/Service: Law Library Support Priority: 2

Description of Project/Service

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Law Library request support for acquiring books and other periodicals and online reference services to maintain an up to date library facility, with respect to legal references, current technology, and facilities to serve its growing student population.

MEANS OF FINANCING:	REQUEST	OUTYEAR PROJECTIONS		
		YEAR TWO	YEAR THREE	YEAR FOUR
GENERAL FUND BY:				
Direct	\$684,937	\$684,937	\$684,937	\$684,937
Interagency Transfers				
Fees & Self-Generated				
Statutory Dedications				
Interim Emergency Board				
FEDERAL FUNDS				
TOTAL MOF	\$684,937	\$684,937	\$684,937	\$684,937
EXPENDITURES:				
Salaries	\$139,050	\$139,050	\$139,050	\$139,050
Other Compensation				
Related Benefits	\$45,887	\$45,887	\$45,887	\$45,887
Travel				
Operating Services				
Supplies				
Professional Services				
Other Charges				
Debt Services				
Interagency Transfers				
Acquisitions	\$500,000	\$500,000	\$500,000	\$500,000
Major Repairs				
UNALLOTTED				
TOTAL EXPENDITURES	\$684,937	\$684,937	\$684,937	\$684,937
OVER (OR UNDER)	\$0	\$0	\$0	\$0
POSITIONS				
Classified	2	2	2	2
Unclassified				
TOTAL POSITIONS	2	2	2	2

**OPERATIONAL OR EXPANDED NEED
DESCRIPTION/BUDGET IMPACT
Southern University Law Center**

Project/Service: Admissions and Finance

Priority: 3

Description of Project/Service

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Law Center request support for acquiring additional staff to assist in the management of admissions and registration processes and financial management. We feel this is critical to managing the growth and effectiveness of Law Center together with the introduction of new and current information technology software and systems.

MEANS OF FINANCING:	REQUEST	OUTYEAR PROJECTIONS		
		YEAR TWO	YEAR THREE	YEAR FOUR
GENERAL FUND BY:				
Direct	\$328,980	\$328,980	\$328,980	\$328,980
Interagency Transfers				
Fees & Self-Generated				
Statutory Dedications				
Interim Emergency Board				
FEDERAL FUNDS				
TOTAL MOF	\$328,980	\$328,980	\$328,980	\$328,980
EXPENDITURES:				
Salaries	\$236,000	\$236,000	\$236,000	\$236,000
Other Compensation				
Related Benefits	\$77,880	\$77,880	\$77,880	\$77,880
Travel	\$15,100	\$15,100	\$15,100	\$15,100
Operating Services				
Supplies				
Professional Services				
Other Charges				
Debt Services				
Interagency Transfers				
Acquisitions				
Major Repairs				
UNALLOTTED				
TOTAL EXPENDITURES	\$328,980	\$328,980	\$328,980	\$328,980
OVER (OR UNDER)	\$0	\$0	\$0	\$0
POSITIONS				
Classified	2	2	2	2
Unclassified	3	3	3	3
TOTAL POSITIONS	5	5	5	5

**OPERATIONAL OR EXPANDED NEED
Group Insurance Information
Southern University Law Center**

	Employee Count (FTE)	Total EOB for <i>OGB Health Plan</i>	Total EOB for <i>Other Health Plans</i> <small>(Do not include OGB)</small>	Total
Active Employees	94	\$522,642		\$522,642
Retirees	18	\$126,718		\$126,718
Cost of New Retirees	2	\$5,658		\$5,658
Total	114	\$655,018	\$0	\$655,018

**OPERATIONAL OR EXPANDED NEED
Retirement Information
Southern University Law Center**

	Employee Count (FTE)	Total EOB Salary Expenditure	Total EOB Retirement Contributions (from Related Benefits)
LASERS - Total	37	\$1,993,272	\$579,837
LASERS - Rank and File	37	\$1,993,272	\$579,837
LASERS - Corrections Primary			
LASERS - Corrections Secondary			
LASERS - Wildlife			
LASERS - Peace Officers			
LASERS - Alcohol and Tobacco Control			
LASERS - Bridge Police			
LASERS - Hazardous Duty			
LASERS - Legislative, Governor, Lt. Governor Plans			
Teachers - Total	42	\$3,516,371	\$858,147
Teachers - HIED	42	\$3,516,371	\$858,147
Teachers - K-12			
Other - Total	15	\$1,567,024	\$382,354
Other	15	\$1,567,024	\$382,354
Total	94	\$7,076,667	\$1,820,338

DEPARTMENT ID: 19A-Higher Education

AGENCY ID: Southern University Law Center

OPERATIONAL PLAN
FY 2014 - FY 2015

OPERATIONAL PLAN FORM
AGENCY (BUDGET UNIT) DESCRIPTION

AGENCY NUMBER AND NAME: 19-A-614-Southern University Law Center

AGENCY MISSION: The mission and tradition of the Law Center is to provide access and opportunity to a diverse group of students from underrepresented racial, ethnic, and socio-economic groups to obtain a high quality legal education with special emphasis on the Louisiana civil law. Additionally, our mission is to train a cadre of lawyers equipped with the skills necessary for the practice of law and for positions of leadership in society.

AGENCY GOAL(S):

1. To increase opportunities for student access and success.
2. To ensure quality and accountability in providing professional legal education.
3. To enhance outreach services to local communities and the state of Louisiana.

STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

OPERATIONAL PLAN FORM PROGRAM DESCRIPTION

PROGRAM NAME: 19A-614-Southern University - Law Center

PROGRAM AUTHORIZATION: The state of Louisiana Board of Education approved the establishment of the Southern University School of Law on October 22, 1946. On June 29, 1985 the Southern University System Board of Supervisors approved the redesignation of the Southern University School of Law to the Southern University Law Center.

PROGRAM MISSION: The Southern University Law Center offers legal education to a diverse group of students in pursuit of the Juris Doctor degree. The Law Center seeks to maintain its historical tradition of providing legal educational opportunities to under-represented racial and ethnic, and economic groups to advance with society with competent, ethical individuals, professionally equipped for positions of responsibility and leadership; provide a comprehensive knowledge of the civil law in Louisiana, and to provide legal service in underprivileged communities.

PROGRAM GOAL(S):

1. To increase opportunities for student access and success
2. To ensure quality and accountability in providing professional legal education opportunities
3. To enhance outreach services to local communities and the state of Louisiana

PROGRAM ACTIVITY: The Law Center has a part-time day and part-time evening program designed to increase access to professional legal education to working students who cannot normally access legal education because of financial or family obligations.

PROGRAM ACTIVITY: 1. The Law Center has offered distance education courses in partnership with New York Law School to promote greater learning opportunities for its students.
2. The Law Center offers a studies abroad program that allows students to gain a global perspective on law and legal issues.

PROGRAM ACTIVITY: 1. The Law Center offers a dual-degree program with Southern University Baton Rouge.
2. The Law Center has an extensive two-year legal writing program to enhance analytical and writing skills.
3. The Law Center has a clinical education program providing live representation opportunities to students.

PROGRAM ACTIVITY: 1. The Law Center has a Loan Repayment Assistance Program to encourage law graduates to enter public law careers in Louisiana that benefit Louisiana citizens.
2. The Law Center has a public interest law fellowship to encourage students to enter into public interest summer internships.

PROGRAM ACTIVITY: 1. The Law Center provides affordable continuing legal education programs allowing practicing attorneys in Louisiana to remain current in the field of law and maintain their licenses.
2. The Law Center provides an affordable Law School Admissions Test prep course.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

1. **K** Increase the fall 14th class day headcount enrollment in public postsecondary education by 5% from the baseline level of 598 in Fall 2009 to 627 by fall 2014 and then maintain the Fall 14th day class enrollment at the Southern University Law Center to a level of 600 from Fall 2014 through Fall 2018.

Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Data will be retrieved from the Board of Regents Statewide Student Profile System (SSPS). This system has been in existence for over 25 years. The data are submitted by the colleges twice annually, at the end of the fall and spring semesters of an academic year. For this indicator, the fall data (the national standard) will be used. The indicator will be reported at the end of the fourth quarter. This will allow time for collection, aggregation, and editing of the data. The standard method practiced nationwide for reporting headcount enrollment is as of the 14th class day of the Fall semester (9th class day for quarter system).

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME						PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015
			ACTUAL YEAREND PERFORMANCE FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013	EXISTING PERFORMANCE STANDARD FY 2013-2014	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2013-2014	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2014-2015	
13,858	K	Number of students enrolled (as of the 14th class day) in public postsecondary education.	751 ¹	616 ¹	622 ¹	622 ¹	627 ¹	
13,857	S	Percent change in the number of students enrolled (as of the 14th class day) in public postsecondary education	25% ²	0 ²	1% ²	1% ²	0% ³	

¹ The standard method practiced nationwide for reporting headcount enrollment is as of the 14th class day of the Fall semester (9th class day for quarter system).
² This calculation is based on comparing the respective 14th class day enrollment to the previous baseline year of fall 2006 14th class day.
³ This calculation is based on comparing the respective 14th class day enrollment to the revised baseline year of fall 2009 14th class day.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

2.

K

 Maintain the fall 14th class day minority headcount enrollment at the Southern University Law Center at a baseline rate of 342 for Fall 2014 through Fall 2018.

Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015
			ACTUAL YEAREND PERFORMANCE FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013	EXISTING PERFORMANCE STANDARD FY 2013-2014	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2013-2014	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2014-2015		
	K	Percentage of first-time law students retained to the second Fall at the same institution of initial enrollment.	0 ¹	0 ¹	0 ¹	0 ¹	342 ¹		
	S	Percentage point change in the percentage of first year law students retained to the second Fall at the same institution of initial enrollment.	0% ¹	0% ²	0% ¹	0% ¹	0% ¹		

¹ This is a new measure for 2014 through 2018.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

3. K Ensure that the percentage of full-time first time year law students retained to the second year increases to 84.5% in the following annual increments: 82% (2012-13); 83% (2013-14); 84% (2014-15); 84.1% (2015-16); 84.5% (2016-17); 84.5% (2017-18); and, 84.5% (2018-19).

Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			ACTUAL YEAREND PERFORMANCE FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013	EXISTING PERFORMANCE STANDARD FY 2013-2014	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2013-2014	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2014-2015	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015
	K	Percentage of first-time law students retained to the second Fall at the same institution of initial enrollment.	81.1% ¹	82% ¹	83% ¹	83% ¹	84%		
	S	Percentage point change in the percentage of first year law students retained to the second Fall at the same institution of initial enrollment.	0	1.09%	0.49%	0.49%	0.49%		

¹ This is a new performance indicator for FY 2011-2012.
² This number is calculated using the institutionally classified cohort of 1st year law students in a given fall which re-enroll the following fall semester at the same institution. The number of students found re-enrolled will be divided by the number of students in the cohort to obtain a retention percentage.
³ This calculation is based on subtracting the respective retention rate from the Fall 2008 baseline year retention rate.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

4. K Ensure that the first-time bar passage rate on the July Bar Exam for Southern University Law Center graduates as a percentage of the Louisiana state bar passage rate for first time takers of the July Louisiana Bar Exam foes to 89.7% in the following imcrements: 88% (2012-13); 88% (2013-14); 89% (2014-15); 89.1% (2015-16); 89.1% (2016-17); 89.1% (2017-18); and, 89.7% (2018-19).

Louisiana Vision 2020 Link: N/A
 Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015
			ACTUAL YEAREND PERFORMANCE FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013	EXISTING PERFORMANCE STANDARD FY 2013-2014	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2013-2014	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2014-2015		
	K	Institutional passage rate on Louisiana Bar Examination (Louisiana first time July test takers)	59%	61%	61%	61%	61%		
	K	Bar exam passage rate as a percentage of the state bar exam passage rate.	88%	88%	88%	88%	89%		

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

5. Have a placement rate for Law Center graduates, as reported annually to the National Association of Law Placement that reaches 79.8% in the following annual increments: 76% (2012-13); 78% (2013-14); 79% (2014-15); 79.2% (2015-16); 79.4% (2016-17); 79.6% (2017-18); and, 79.8% (2018-19).

Louisiana Vision 2020 Link: N/A
 Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015
			ACTUAL YEAREND PERFORMANCE FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013	EXISTING PERFORMANCE STANDARD FY 2013-2014	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2013-2014	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2014-2015		
		Percentage of graduates placed in jobs at nine month after graduation	75%	76%	78%	78%	79%		

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

6. Ensure that the percentage of first-year full-time entering students graduating within three years increases to 84% in the following increments: 81% (2012-13); 82% (2013-14); 83% (2014-15); 83.5% (2015-16); 83.5% (2016-17); 83.5% (2017-18); and, 84% (2018-19).

Louisiana Vision 2020 Link: N/A
 Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGrad Act Agreement

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015
			ACTUAL YEAREND PERFORMANCE FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013	EXISTING PERFORMANCE STANDARD FY 2013-2014	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2013-2014	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2014-2015		
	K	Percentage of students earning Juris Doctorate degrees within three years (same institution graduation rate)	79.8%	81%	82%	82%	83% ¹		

¹ This is a new performance indicator for FY 2011-2012.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

7. To increase the institutional median LSAT score from **145** in Fall 2009 to **146** by Fall 2014 and to thereafter increase the institutional median LSAT score in the following increments: 147 (2015); 147 (2016); 147 (2017) and 148 (2018).

Louisiana Vision 2020 Link: N/A
 Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Date submitted by the institutions as part of their Annual Reports - as defined in the La Grad Act Agreements.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015
			ACTUAL YEAREND PERFORMANCE FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013	EXISTING PERFORMANCE STANDARD FY 2013-2014	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2013-2014	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2014-2015	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2014-2015		
	K	Institutional Median LSAT Score	146	145	145	145	145			

¹ This is a new performance indicator for FY 2011-2012.

OPERATIONAL PLAN FORM

OPERATIONAL PLAN ADDENDA

ORGANIZATION AND PROGRAM STRUCTURE CHARTS CHECKLIST:

Organization Chart Attached: X

Program and Activity Structure Chart Attached: _____

OTHER: List any other attachments to operational plan.

- 1.
- 2.
- 3.

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SOUTHERN UNIVERSITY LAW CENTER CAMPUS
 ORGANIZATIONAL CHART
 September 12, 2013

