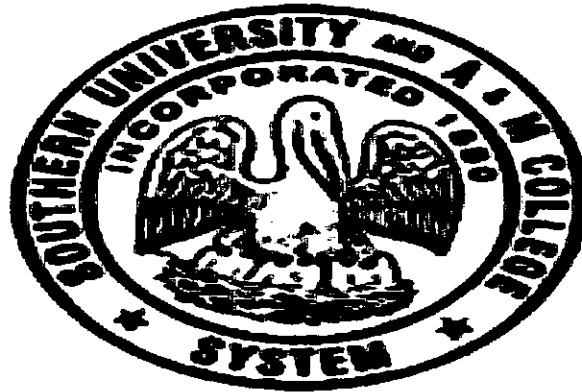


SOUTHERN UNIVERSITY SYSTEM



SPECIAL MEALS AND MISCELLANEOUS TRAVEL BUDGET

FISCAL YEAR 2013-2014

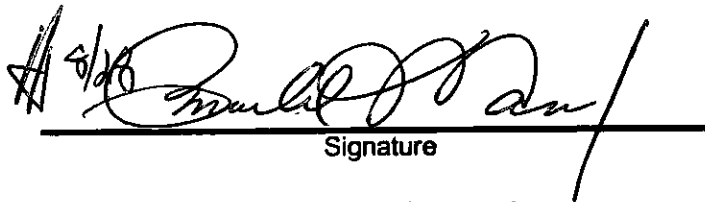
Higher Education
Special Meals and Miscellaneous Travel Budget
Fiscal Year Ending June 30, 2014

Name of Institution: Southern University System
System Administration

Contact Person: Kevin Appleton
Vice President for Finance and
Business Affairs and Comptroller

Telephone Number: (225) 771-5550

The accompanying forms, statements, and explanations, comprised of 2 pages, numbered 1 to 2, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.


Signature

Dr. Ronald Mason, Jr.
Name

President of the Southern University System
Title

FORM BOR-1
REVENUE/EXPENDITURE DATA

INSTITUTION: SOUTHERN UNIVERSITY SYSTEM

REVENUE/EXPENDITURE	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013	% CHANGE
REVENUE BY SOURCE:				
STATE FUNDS:				
FORMULA				
NON-FORMULA				
OTHER				
DUE FROM BOARD OF REGENTS				
REAPPROPRIATED DESEG				
TOTAL STATE FUNDS				
FEDERAL FUNDS				
INTER-INSTITUTIONAL				
SELF-GENERATED FUNDS	\$ 115,000	\$ 115,000	\$ -	0.00%
TOTAL REVENUE	\$ 115,000	\$ 115,000	\$ -	0.00%
EXPENDITURE BY FUNCTION:				
INSTRUCTION				
RESEARCH				
PUBLIC SERVICE				
ACADEMIC SUPPORT				
TOTAL R.I.R.A.	-	-	-	-
STUDENT SERVICES				
INSTITUTIONAL SERVICES	\$ 175,000	\$ 175,000	\$ -	0.00%
SCHOLARSHIPS/FELLOWSHIPS				
TOTAL G.A.G.E.	175,000	175,000	-	0.00%
LIBRARY				
PLANT OPERATION/MAINTENANCE				
TOTAL E&G EXPENDITURES	\$ 175,000	\$ 175,000	\$ -	0.00%
DEBT SERVICE				
INTERAGENCY TRANSFERS				
REVENUE/EXPENDITURES				
OTHER				
TOTAL EXPENDITURES BY FUNCTION	\$ 175,000	\$ 175,000	\$ -	0.00%
EXPENDITURE BY OBJECT:				
SALARIES	\$ -	\$ -	\$ -	0.00%
OTHER COMPENSATION	-	-	-	0.00%
RELATED BENEFITS	-	-	-	0.00%
TOTAL PERSONAL SERVICES	-	-	-	0.00%
TRAVEL	10,000	10,000	-	0.00%
OPERATING SERVICES	22,000	22,000	-	0.00%
SUPPLIES	78,000	78,000	-	0.00%
PROFESSIONAL SERVICES	5,000	5,000	-	100.00%
OTHER CHARGES	-	-	-	0.00%
ACQUISITIONS	-	-	-	0.00%
MAJOR REPAIRS	-	-	-	0.00%
SCHOLARSHIPS	-	-	-	0.00%
TOTAL EXPENDITURES BY OBJECT	\$ 115,000	\$ 115,000	\$ -	0.00%

**SOUTHERN UNIVERSITY SYSTEM
SPECIAL MEALS AND MISCELLANEOUS TRAVEL BUDGET
FISCAL YEAR 2013-2014**

ACCOUNT NUMBER	ACCOUNT NAME	ALLOTMENT	FY 2013-14 BUDGET	FUNDING SOURCE			
				ACCOUNT INFORMATION	TOTAL		
193001-11101-73210-16000	BOARD OF SUPERVISORS	Travel	\$ -	02-3-16002	\$ 40,000		
		Supplies	40,000				
		TOTAL BUDGET	\$ 40,000				
	SYSTEM PRESIDENT	Travel	\$ -		\$ -		
		Supplies	-				
		TOTAL BUDGET	\$ -				
	CHANCELLOR-SUBR	Travel	\$ -		\$ -		
		Supplies	-				
		TOTAL BUDGET	\$ -				
	CHANCELLOR-SULC	Travel	\$ -		\$ -		
		Supplies	-				
		TOTAL BUDGET	\$ -				
04-6-35003	CHANCELLOR-SUNO	Travel	\$ 5,000	04-3-16000	\$ 30,000		
		Operating Services *	10,000				
		Supplies	15,000				
		TOTAL BUDGET	\$ 30,000				
05-6-35008	CHANCELLOR-SUSLA	Travel	\$ 5,000	05-3-16300	\$ 45,000		
		Operating Services *	12,000				
		Supplies	23,000				
		Professional Services *	5,000				
		TOTAL BUDGET	\$ 45,000				
	CHANCELLOR-SUAREC	Travel	\$ -		\$ -		
		Supplies	-				
		TOTAL BUDGET	\$ -				
	TOTAL ALL BUDGETS	Travel	\$ 10,000	02-3-16002	\$ 40,000		
		Operating Services *	22,000			04-3-16000	30,000
		Supplies	78,000			05-3-16300	45,000
		Professional Services	5,000				-
		GRAND TOTAL	\$ 115,000				\$ 115,000

* Associated with special meals