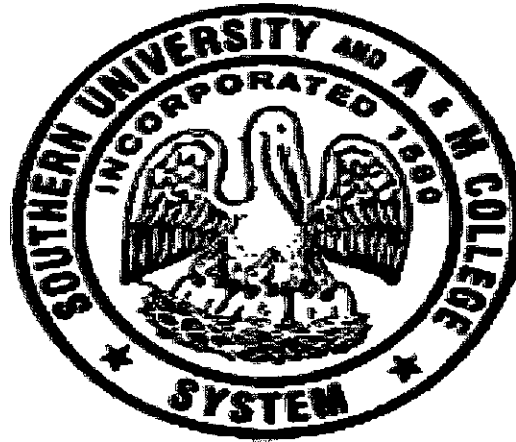


**SOUTHERN UNIVERSITY SYSTEM**  
**Board and System Administration**



**INTER-INSTITUTIONAL COST TRANSFERS**  
**DIRECT CHARGES BUDGET**

**FISCAL YEAR 2013-2014**

**Higher Education**  
**Inter-Institutional Direct Charges Budget**  
**Fiscal Year Ending June 30, 2014**

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**Name of Institution:** Southern University System  
**System Administration**

**Contact Person:** Kevin Appleton  
Vice President for Finance and  
Business Affairs and Comptroller

**Telephone Number:** (225) 771-5550

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The accompanying forms, statements, and explanations, comprised of 3 pages, numbered 1 to 3, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

*8/24*



\_\_\_\_\_  
Signature

Dr. Ronald Mason, Jr.

\_\_\_\_\_  
Name

President of the Southern University System

\_\_\_\_\_  
Title

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-12	BUDGETED 2012-13	BUDGETED 2013-14	OVER / UNDER 2012-13
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUBR</b> ACCOUNT NUMBER: <b>111005-11161</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	581,830	526,419	496,965	(29,454)
SUPPLIES				
PROFESSIONAL SERVICES	594,202	589,709	697,246	107,537
OTHER CHARGES	3,643	248,712	16,080	(232,632)
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 1,179,674	\$ 1,364,840	1,210,291	\$ (154,549)
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUNO</b> ACCOUNT NUMBER: <b>111005-11162</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	158,763	214,378	258,780	44,402
SUPPLIES				
PROFESSIONAL SERVICES	166,669	156,652	192,776	36,124
OTHER CHARGES	1,008	73,413	11,681	(61,732)
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 326,440	\$ 444,443	463,237	\$ 18,794

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-12	BUDGETED 2012-13	BUDGETED 2013-14	OVER / UNDER 2012-13
FUNCTION OF SUPPORT SERVICES  DEPARTMENT NAME: <b>CLEARING ACCOUNT - SULC</b> ACCOUNT NUMBER: <b>111005-11163</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	100,716	92,850	87,476	(5,374)
SUPPLIES				
PROFESSIONAL SERVICES	105,731	104,706	124,255	19,549
OTHER CHARGES	639	52,385	11,084	(41,301)
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 207,086	\$ 249,941	222,815	\$ (27,126)
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUSLA</b> ACCOUNT NUMBER: <b>111005-11164</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	100,913	111,170	142,539	31,369
SUPPLIES				
PROFESSIONAL SERVICES	105,939	99,826	140,144	40,318
OTHER CHARGES	641	50,410	11,222	(39,188)
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 207,493	\$ 261,406	293,905	\$ 32,499

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-12	BUDGETED 2012-13	BUDGETED 2013-14	OVER / UNDER 2012-13
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUAREC</b> ACCOUNT NUMBER: <b>111005-11165</b>				
PERSONAL SERVICES: SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	66,247	61,553	63,709	2,156
SUPPLIES				
PROFESSIONAL SERVICES	52,943	65,670	86,892	21,222
OTHER CHARGES	369	26,583	758	(25,825)
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 119,559	\$ 153,806	151,359	\$ (2,447)
DEPARTMENT NAME: <b>SYSTEM TOTAL</b>				
PERSONAL SERVICES: SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS	-	-	-	-
STUDENT LABOR	-	-	-	-
PER DIEM	-	-	-	-
RELATED BENEFITS	-	-	-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL	-	-	-	-
OPERATING SERVICES	1,008,469	1,006,370	1,049,469	43,099
SUPPLIES	-	-	-	-
PROFESSIONAL SERVICES	1,025,484	1,016,563	1,241,313	224,750
OTHER CHARGES	6,300	451,503	50,825	(400,678)
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 2,040,253	\$ 2,474,436	\$ 2,341,607	\$ (132,829)

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