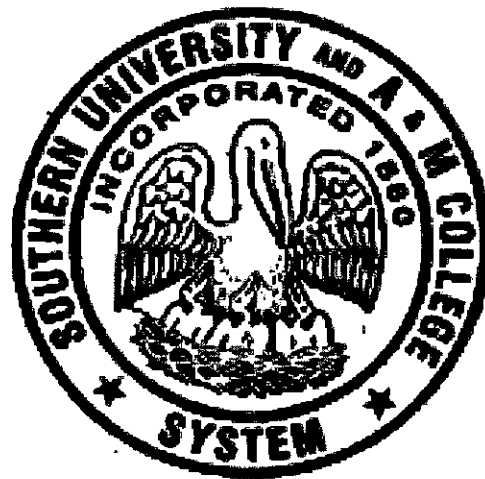


SOUTHERN UNIVERSITY SYSTEM
Board and System Administration



AN UNRESTRICTED FUND
INTER-INSTITUTIONAL COST TRANSFERS
BUDGET
FISCAL YEAR 2013-2014

Higher Education
Inter-Institutional Cost Transfers Budget
Fiscal Year Ending June 30, 2014

Name of Institution: Southern University System
Board and System Administration

Contact Person: Kevin Appleton
Vice President for Finance and
Business Affairs and Comptroller

Telephone Number: (225) 771-5550

The accompanying forms, statements, and explanations, comprised of 14 pages, numbered 1 to 14, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

8/2/14


Signature

Dr. Ronald Mason, Jr.

Name

President of the Southern University System

Title

FORM BOR-1
REVENUE/EXPENDITURE DATA

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

REVENUE/EXPENDITURE	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013	% CHANGE
REVENUE BY SOURCE:					
STATE FUNDS:					
FORMULA					
NON-FORMULA					
OTHER					
DUE FROM BOARD OF REGENTS					
REAPPROPRIATED DESEG					
TOTAL STATE FUNDS	-	-	-	-	
FEDERAL FUNDS					
INTER-INSTITUTIONAL	\$ 2,838,074	\$ 2,838,074	\$ 2,838,074	\$ (1)	0.00%
SELF-GENERATED FUNDS					
TOTAL REVENUE	\$ 2,838,074	\$ 2,838,074	\$ 2,838,074	\$ (1)	0.00%
EXPENDITURE BY FUNCTION:					
INSTRUCTION					
RESEARCH					
PUBLIC SERVICE					
ACADEMIC SUPPORT					
TOTAL R.I.R.A.	-	-	-	-	
STUDENT SERVICES					
INSTITUTIONAL SERVICES	\$ 2,838,074	\$ 2,838,074	\$ 2,838,074	\$ (1)	0.00%
SCHOLARSHIPS/FELLOWSHIPS					
TOTAL G.A.G.E.	2,838,074	2,838,074	2,838,074	(1)	0.00%
LIBRARY					
PLANT OPERATION/MAINTENANCE					
TOTAL E&G EXPENDITURES	\$ 2,838,074	\$ 2,838,074	\$ 2,838,074	\$ (1)	0.00%
DEBT SERVICE					
INTERAGENCY TRANSFERS					
REVENUE/EXPENDITURES					
OTHER					
TOTAL EXPENDITURES BY FUNCTION	\$ 2,838,074	\$ 2,838,074	\$ 2,838,074	\$ (1)	0.00%
EXPENDITURE BY OBJECT:					
SALARIES	\$ 1,758,504	\$ 1,738,264	\$ 1,720,925	\$ (17,339)	-1.00%
OTHER COMPENSATION	4,000	8,000	21,000	13,000	162.50%
RELATED BENEFITS	600,834	593,627	605,115	11,487	1.94%
TOTAL PERSONAL SERVICES	2,363,338	2,339,891	2,347,040	7,148	0.31%
TRAVEL	107,800	148,000	152,000	4,000	2.70%
OPERATING SERVICES	104,000	129,700	134,700	5,000	3.86%
SUPPLIES	55,000	62,500	64,500	2,000	3.20%
PROFESSIONAL SERVICES	99,000	72,500	65,500	(7,000)	-9.66%
OTHER CHARGES	66,936	48,483	40,762	(7,721)	-15.93%
ACQUISITIONS	42,000	37,000	33,572	(3,428)	-9.26%
MAJOR REPAIRS	-	-	-	-	0.00%
SCHOLARSHIPS	-	-	-	-	0.00%
TOTAL EXPENDITURES BY OBJECT	\$ 2,838,074	\$ 2,838,074	\$ 2,838,074	\$ (1)	0.00%

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDE R 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME: Office of VP for Finance & Business Affairs				
ACCOUNT NUMBER: 111005-11091				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 205,000	\$ 222,500	\$ 392,500	\$ 170,000
GRADUATE ASSISTANTS				-
STUDENT LABOR			10,000	10,000
PER DIEM				-
RELATED BENEFITS	67,712	73,425	133,450	60,025
	272,712	295,925	535,950	240,025
TRAVEL	11,200	15,000	15,000	-
OPERATING SERVICES	7,000	15,000	15,000	-
SUPPLIES	5,500	6,000	10,000	4,000
PROFESSIONAL SERVICES	40,000	25,000	25,000	-
OTHER CHARGES	20,754	25,000	25,000	-
ACQUISITIONS	15,000	10,000	10,000	-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 372,166	\$ 391,925	\$ 635,950	\$ 244,025
DEPARTMENT NAME: Professional Development				
ACCOUNT NUMBER: 111005-11092				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	-	-	-	-
	-	-	-	-
TRAVEL				-
OPERATING SERVICES	4,000	1,500	1,500	-
SUPPLIES	7,000	1,500	1,500	-
PROFESSIONAL SERVICES	7,000	4,000	4,000	-
OTHER CHARGES	4,000	1,000	1,000	-
ACQUISITIONS	3,000			-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 25,000	\$ 8,000	\$ 8,000	\$ -

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME: System Strategic Initiatives				
ACCOUNT NUMBER: 111005-11093				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	-	-	-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL	11,000	5,000	5,000	-
OPERATING SERVICES	14,000	5,000	5,000	-
SUPPLIES	8,000	5,000	5,000	-
PROFESSIONAL SERVICES	22,000	10,000	10,000	-
OTHER CHARGES	6,000	5,000	5,000	-
ACQUISITIONS	9,000	5,000	5,000	-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 70,000	\$ 35,000	\$ 35,000	\$ -
DEPARTMENT NAME: Faculty Support Fund				
ACCOUNT NUMBER: 111005-11094				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS			-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL		20,000	10,000	(10,000)
OPERATING SERVICES		5,000	10,000	5,000
SUPPLIES		5,000	10,000	5,000
PROFESSIONAL SERVICES				-
OTHER CHARGES	30,000			-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 30,000	\$ 30,000	\$ 30,000	\$ -

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME: Board's Office				
ACCOUNT NUMBER: 111005-11101				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 125,210	\$ 125,210	\$ 113,005	\$ (12,205)
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM			3,000	3,000
RELATED BENEFITS	41,357	41,319	38,422	(2,898)
TOTAL PERSONAL SERVICES	166,567	166,529	154,427	(12,103)
TRAVEL	10,600	36,000	50,000	14,000
OPERATING SERVICES		16,000	16,000	-
SUPPLIES	10,000	10,000	10,000	-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 187,167	\$ 228,529	\$ 230,427	\$ 1,897
DEPARTMENT NAME: Internal Audit				
ACCOUNT NUMBER: 111005-11102				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 143,605	\$ 95,000	\$ 95,000	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS	47,433	31,350	32,300	950
TOTAL PERSONAL SERVICES	191,038	126,350	127,300	950
TRAVEL	3,000	3,000	3,000	-
OPERATING SERVICES	1,500	1,500	1,500	-
SUPPLIES	1,500	1,500	1,500	-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 197,038	\$ 132,350	\$ 133,300	\$ 950

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME: Terminal Pay, Leave, Overtime Adj.				
ACCOUNT NUMBER: 111005-11153				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 125,000	\$ 100,000	\$ 25,000	\$ (75,000)
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	41,288	33,000	8,500	(24,500)
TOTAL PERSONAL SERVICES	166,288	133,000	33,500	(99,500)
TRAVEL				-
OPERATING SERVICES				-
SUPPLIES				-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 166,288	\$ 133,000	\$ 33,500	\$ (99,500)
DEPARTMENT NAME: Special Services				
ACCOUNT NUMBER: 111005-11154				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	20,000	20,000	20,000	-
TOTAL PERSONAL SERVICES	20,000	20,000	20,000	-
TRAVEL	15,000	17,500	17,500	-
OPERATING SERVICES	19,000	21,200	21,200	-
SUPPLIES	10,000	15,000	8,000	(7,000)
PROFESSIONAL SERVICES	15,000	18,500	11,500	(7,000)
OTHER CHARGES	6,182	16,483	8,762	(7,721)
ACQUISITIONS	5,000	12,000	8,572	(3,428)
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 90,182	\$ 120,683	\$ 95,534	\$ (25,149)

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME: S.U. Museum of Art				
ACCOUNT NUMBER: 111005-11155				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 60,000	\$ 65,365	\$ 65,365	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	19,818	21,570	22,224	654
TOTAL PERSONAL SERVICES	79,818	86,935	87,589	654
TRAVEL				-
OPERATING SERVICES	1,000	500	500	-
SUPPLIES	1,000	500	500	-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 81,818	\$ 87,935	\$ 88,589	654
DEPARTMENT NAME: International Programs				
ACCOUNT NUMBER: 111005-11156				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	-	-	-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				-
OPERATING SERVICES				-
SUPPLIES				-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ -	\$ -	\$ -	\$ -

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME: Executive Management				
ACCOUNT NUMBER: 111005-11157				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 258,351	\$ 265,601	\$ 243,926	\$ (21,675)
GRADUATE ASSISTANTS				-
STUDENT LABOR	4,000	4,000	4,000	-
PER DIEM				-
RELATED BENEFITS	85,333	87,648	82,935	(4,713)
TOTAL PERSONAL SERVICES	347,684	357,249	330,861	(26,388)
TRAVEL	45,000	40,000	40,000	-
OPERATING SERVICES	20,000	30,000	30,000	-
SUPPLIES	5,000	11,000	11,000	-
PROFESSIONAL SERVICES	15,000	15,000	15,000	-
OTHER CHARGES		1,000	1,000	-
ACQUISITIONS	10,000	10,000	10,000	-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 442,684	\$ 464,249	\$ 437,861	\$ (26,388)
DEPARTMENT NAME: Alumni Affairs				
ACCOUNT NUMBER: 111005-11158				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 130,412	\$ 130,412	\$ 71,953	\$ (58,459)
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	43,075	43,036	24,464	(18,572)
TOTAL PERSONAL SERVICES	173,487	173,448	96,417	(77,031)
TRAVEL				-
OPERATING SERVICES				-
SUPPLIES				-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 173,487	\$ 173,448	\$ 96,417	\$ (77,031)

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME: Office of VP for Academic & Student Affairs				
ACCOUNT NUMBER: 111005-11201				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 114,000	\$ 137,250	\$ 117,250	\$ (20,000)
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	37,654	45,293	39,865	(5,428)
TOTAL PERSONAL SERVICES	151,654	182,543	157,115	(25,428)
TRAVEL	4,000	4,000	4,000	-
OPERATING SERVICES	2,400	1,000	1,000	-
SUPPLIES	2,500	2,000	2,000	-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 160,554	\$ 189,543	\$ 164,115	\$ (25,428)
DEPARTMENT NAME: Director of Facilities				
ACCOUNT NUMBER: 111005-11303				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 121,833	\$ 121,833	\$ 121,833	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	40,241	40,205	41,423	1,218
TOTAL PERSONAL SERVICES	162,074	162,038	163,256	1,218
TRAVEL	4,000	3,500	3,500	-
OPERATING SERVICES	3,100	3,000	3,000	-
SUPPLIES	2,500	3,000	3,000	-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 171,674	\$ 171,538	\$ 172,756	\$ 1,218

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME: Director of Information and Technology				
ACCOUNT NUMBER: 111005-11304				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 190,000	\$ 190,000	\$ 190,000	\$ -
GRADUATE ASSISTANTS		4,000	4,000	-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	62,757	62,700	64,600	1,900
TOTAL PERSONAL SERVICES	252,757	256,700	258,600	1,900
TRAVEL	4,000	4,000	4,000	-
OPERATING SERVICES	7,000	5,000	5,000	-
SUPPLIES	2,000	2,000	2,000	-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
SCHOLARSHIPS				-
DEPARTMENT TOTAL	\$ 265,757	\$ 267,700	\$ 269,600	\$ 1,900
DEPARTMENT NAME: Institutional Development				
ACCOUNT NUMBER: 111005-11307				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ 285,093	\$ 285,093	\$ 285,093	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	94,166	94,081	96,932	2,851
TOTAL PERSONAL SERVICES	379,259	379,174	382,025	2,851
TRAVEL				-
OPERATING SERVICES				-
SUPPLIES				-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 379,259	\$ 379,174	\$ 382,025	\$ 2,851

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
FUNCTION OF SUPPORT SERVICES				
DEPARTMENT NAME: Publications				
ACCOUNT NUMBER: 111005-11308				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS				-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				-
OPERATING SERVICES	25,000	25,000	25,000	-
SUPPLIES				-
PROFESSIONAL SERVICES				-
OTHER CHARGES	-	-	-	-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
DEPARTMENT NAME: University Place				
ACCOUNT NUMBER: 111005-11152				
Program: 16000				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				-
STUDENT LABOR				-
PER DIEM				-
RELATED BENEFITS	-	-	-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL		-		-
OPERATING SERVICES				-
SUPPLIES				-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ -	\$ -	\$ -	\$ -

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2011-2012	BUDGETED 2012-2013	BUDGETED 2013-2014	2013-2014 OVER/UNDER 2012-2013
<i>FUNCTION OF SUPPORT SERVICES</i>				
DEPARTMENT NAME:				
ACCOUNT NUMBER:				
PERSONAL SERVICES:				
SALARIES	-			-
GRADUATE ASSISTANTS				-
STUDENT LABOR	-			-
PER DIEM	-			-
RELATED BENEFITS	-		-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				-
OPERATING SERVICES				-
SUPPLIES				-
PROFESSIONAL SERVICES				-
OTHER CHARGES	-	-		-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	-	-	-	-
DEPARTMENT NAME:				
TOTAL SYSTEM				
PERSONAL SERVICES:				
SALARIES	\$ 1,758,504	\$ 1,738,264	\$ 1,720,925	\$ (17,339)
GRADUATE ASSISTANTS	-	4,000	4,000	-
STUDENT LABOR	4,000	4,000	14,000	10,000
PER DIEM	-	-	3,000	3,000
RELATED BENEFITS	600,834	593,627	605,115	11,487
TOTAL PERSONAL SERVICES	2,363,338	2,339,891	2,347,040	7,148
TRAVEL	107,800	148,000	152,000	4,000
OPERATING SERVICES	104,000	129,700	134,700	5,000
SUPPLIES	55,000	62,500	64,500	2,000
PROFESSIONAL SERVICES	99,000	72,500	65,500	(7,000)
OTHER CHARGES	66,936	48,483	40,762	(7,721)
ACQUISITIONS	42,000	37,000	33,572	(3,428)
MAJOR REPAIRS	-	-	-	-
DEPARTMENT TOTAL	\$ 2,838,074	\$ 2,838,074	\$ 2,838,074	\$ (1)

**Board and System Administration
Inter-Institutional Budget
Fiscal Year 2013-2014**

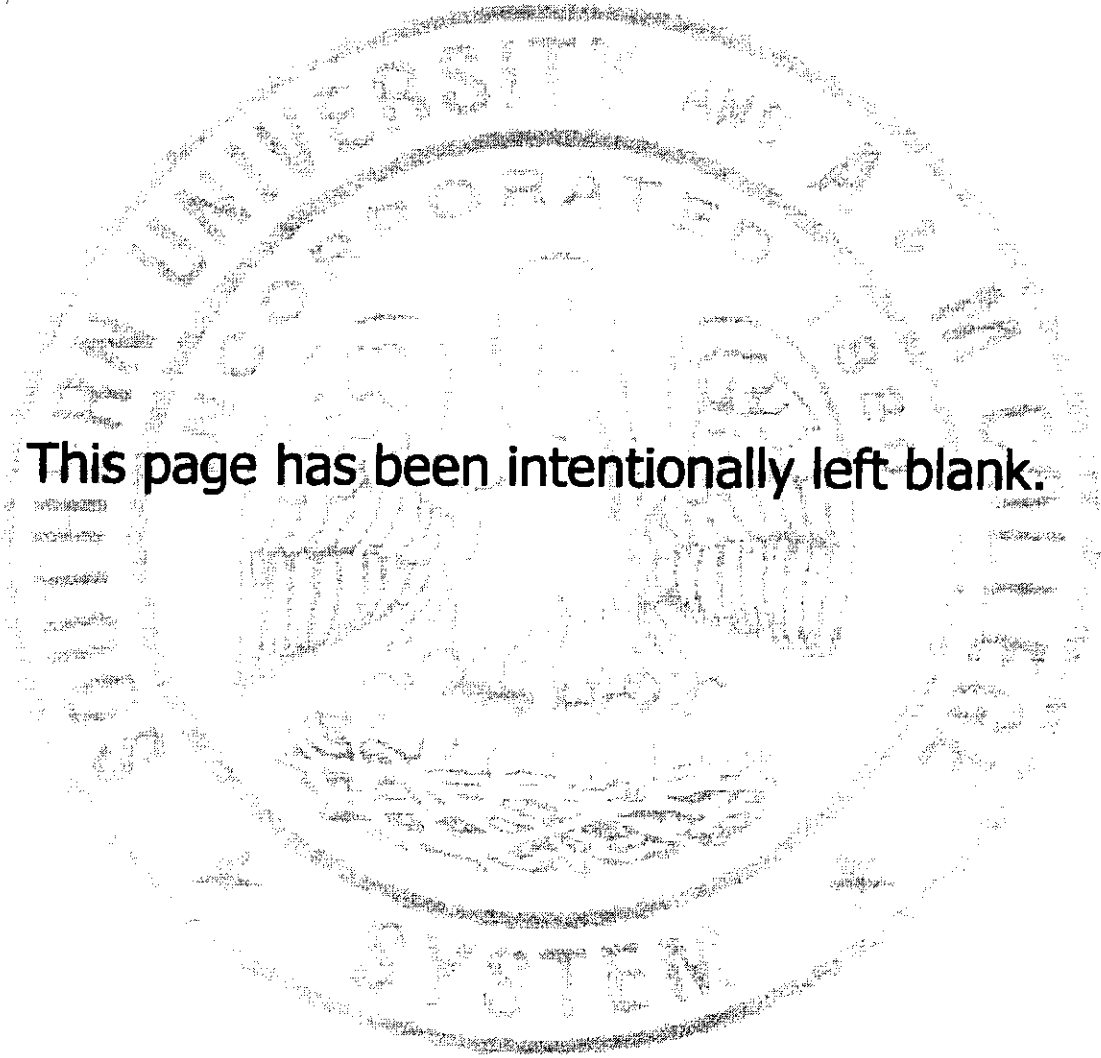
Number of Positions	Name of Employee	Title of Position	ANNUAL SALARY 2013-2014
	111005-11304	(10612)	
	Director of Information & Technology		
1.	Douzier, Alice	Assistant Director of ITRM	\$ 55,000
2.	Moore, Tony	VP for Information & Technology Management	135,000
			190,000
	111005-11157	(10615)	
	Executive Management		
3.	Ali, Akilah Mawusi	Research and Policy Development Specialist	\$ 29,625
4.	Dunn, Cheryl	Special Assistant to the President	39,500
5.	Tillman, Henry	Director of Publications	33,825
6.	Williams, Byron	Executive Counsel to the President	60,000
7.	Woods, Tracie	General Counsel to the System and Board of Supervisors	40,000
			202,950
	Classified Personnel		
8.	Hammond, Graylin	Administrative Specialist I	40,976
			243,926
	111005-11303	(10616)	
	Director of Facilities		
9.	Meyers, Albert	Facilities/Business Planner	\$ 42,700
10.	Vincent, Endas	Director of Facilities and Planning	79,133
			121,833
	111005-11102	(10619)	
	Internal Audit		
11.	Catalon, Linda	System Director of Internal Audit	\$ 85,000
12.	Davis, Augustus	Internal Audit Director	10,000
			95,000

Board and System Administration
 Inter-Institutional Budget
 Fiscal Year 2013-2014

Number of Positions	Name of Employee	Title of Position	ANNUAL SALARY 2013-2014
	111005-11201	(10620)	
	Office of VP for Academic & Student Affairs		
13.	Murray, Vickey	Executive Secretary	\$ 23,250
14.	Tillman, Walter Jr.	System Officer for Academic Initiatives	70,000
			93,250
	Supplemental Pay		
15.	Fortner, Martin	Director of Planning, Assessment and Research/Assistant to the VP for Institutional Research and Assessment	24,000
			117,250
	111005-11091	(10621)	
	Office of VP for Finance & Business Affairs		
16.	Handy, Patricia	Admin. Asst./Receptionist	\$ 17,500
17.	Harrel, Sharon	Inter-Agency Coordinator and Administrative Accountant	60,500
18.	Holden, Lois	Assistant to the VP for Finance and Business Affairs	60,500
19.	Matthews, Gloria	Special Assistant to the VP for Finance and Business Affairs	84,000
20.	Stove, Benjamin III	Assistant to the VP for Financial Policy and Systems Control	60,000
21.	TBD	Associate VP for Financial and Treasury Services	110,000
			392,500
	111005-11307	(10622)	
	Institutional Development		
22.	Akins-Lewis, Jocelyn	Office Manager	\$ 27,693
23.	Booker, Toni P.	Comptroller	42,500
24.	Drew, Theryl	Research/Database/Writer	33,400
25.	Hughes, Ernie	Director of Community Development	110,000
26.	McLendon, Shirley	Project Revenue & Expenditure Manager	38,500
27.	Wessinger, Shonda	Program Coordinator	33,000
			285,093
	111005-11155	(10631)	
	S.U. Museum of Art		
28.	Kerr, Vivian	Executive Director	\$ 65,365
			65,365
	111005-11158	(10633)	
	Alumni Affairs		
29.	Merrick, Robyn	Director of Alumni Affairs	\$ 71,953
			71,953

**Board and System Administration
 Inter-Institutional Budget
 Fiscal Year 2013-2014**

Number of Positions	Name of Employee	Title of Position	ANNUAL SALARY 2013-2014
111005-11101		(10635)	
Board's Office			
31.	Trusclair-Green, Lisa	Administrative Secretary	\$ 48,005
32.	TBD	TBD	65,000
			113,005



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