

FACILITIES AND PROPERTY COMMITTEE

(Following the Finance and Audit Committee)

Saturday, October 12, 2013

Board Room

2nd Floor, J.S. Clark Administration Building

Southern University and A&M College

Baton Rouge, Louisiana

AGENDA

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Action Item:
 - A. Approval of Small Capital Project-Administrative Parking Lot, SULSA
6. Informational Item:
 - A. Priority Projects Updates, by Campuses
 - B. Update and Presentation, SU Laboratory (Dumas)
7. Other Business
8. Adjournment

MEMBERS

Atty. Walter C. Dumas – Chair; Mrs. Ann A. Smith - Vice Chair;
Atty. Murphy F. Bell, Jr., Mr. Calvin W. Braxton, Sr., Mr. Willie E. Hendricks
Mr. Darren G. Mire, Dr. Leon R. Tarver II, Rev. Samuel C. Tolbert, Jr.
Atty. Bridget A. Dinvaout - Ex Officio



SUSLA
SOUTHERN UNIVERSITY SHREVEPORT LOUISIANA
Excellence • Integrity • Accountability • Service
Office of the Chancellor

September 25, 2013

Dr. Ronald Mason, Jr., President
Southern University System
4th Floor, J. S. Clark Admin Building
Baton Rouge, La 70813

RE: Small Capital Project-Administrative (West End) Parking Lot

Dear Dr. Mason:

Please find attached Southern University at Shreveport's (SUSLA) interest to advance a Small Capital Project. Specifically, SUSLA's aim is to construct an Administrative Parking Lot on the west end of the main campus to bring resolution to existing parking concerns for faculty and staff. Therein, we seek your endorsement of this desired project.

Your cooperation of said intentions are most appreciated and welcomed.

Respectfully submitted,



Ray L. Belton, Ph.D.
Chancellor

RLB/lw



EXCELLENCE · INTEGRITY · ACCOUNTABILITY · SERVICE

OFFICE OF THE VICE CHANCELLOR FOR FINANCE & ADMINISTRATION

September 25, 2013

Dr. Ray L. Belton, Chancellor
Southern University at Shreveport
3050 Martin Luther King Jr. Drive
Shreveport, LA 71107

Dear Dr. Belton:

The purpose of this correspondence is to solicit your endorsement of a small capital project to build an Administrative Parking Lot.

As you are aware, for many years, faculty and staff parking has been little to non-existent here on the main campus. Most of the Faculty and Staff parking slots are currently located adjacent to campus streets, which are sometimes unsafe.

My office, in conjunction with our Facilities Department, has acquired cost estimates and preliminary design specifications for this project. The location of this project is consistent with the newly approved SUSLA Master Plan.

Finally, I would like to note that the addition of these facilities would have a positive effect on faculty morale and campus safety.

If you have any questions or concerns, please feel free to call.

Sincerely,

Benjamin W. Pugh
Vice Chancellor for Finance and Administration

BWP/lw

Approved: _____


Ray L. Belton, Ph.D. – Chancellor

Dated: _____

SEP 27 2013

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"An Equal Opportunity Employer By Choice, Regardless of Race, Color, Creed, Sex, Disability Or Veteran Status"

LOUISIANA BOARD OF REGENTS (Projects \$175,000 - \$500,000)
CAPITAL PROJECTS RECORD AND APPROVAL FORM

INSTITUTION: Southern University at Shreveport

PROJECT NAME/TITLE Main Campus West Parking Lot

PROJECT LOCATION: Southern University at Shreveport

Shreveport Caddo
City Parish

Ownership of affected property: a) Institutionally Owned: X
b) Leased/Rented _____ c) Owned by Other State Agency _____

PROJECT COST:

Estimated cost of project (excluding architect/engineer fees):

Funding: a) State Funds: \$ _____
b) Auxiliary Funds: \$ _____
c) Other \$250,000.00 (describe) Self-Generated

PROJECT SCHEDULE:

Anticipated construction starting date: 12-2013 Completion date: 01-2014
Is Architect/Engineer planning underway? Yes
If so, explain status of planning and anticipated bid date, etc.: _____

IMPACT ON OPERATING BUDGET:

As a result of this project, annual operating cost will:
Increase X Decrease _____ Remain the same _____
If an increase or decrease, explain amount of change in personnel, utilities, insurance, etc.:
Approximately \$200.00 monthly for utilities

PROJECT COORDINATION:

Architectural and/or engineering planning will be done by:
a) Institutional Personnel _____ b) Private Contract X

Actual construction, renovation, repair work will be done by:
a) Institutional Personnel _____ b) Private Contract X

Will any other agencies/personnel be involved in this project? If so, explain:
None

AREAS SERVED BY PROJECT:

ACADEMIC X ADMINISTRATIVE X AUXILIARY

PROJECT DESCRIPTION:

Please explain the following in the space below:

a) Justification for project: Student and Faculty Support

b) Scope of work, equipment, etc.: See Attachment

c) Relationship and cost of past and future phases: N/A

d) Size of structure or area to be renovated and cost per square foot: 9,500 SF @ \$26.50/SF
 See Attachments

Include a reduced copy of plan or a sketch of work. Attach additional pages if necessary.

CONTACT PERSON:

List person to contact for further information concerning this project.

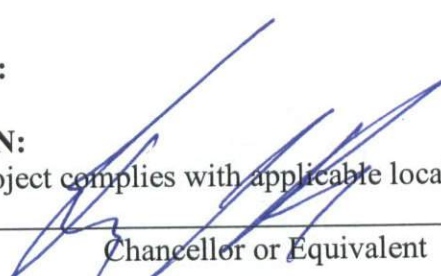
Name Endas W. Vincent Telephone number (225) 771-3670

Name Joseph LaCour, Jr. Telephone number (318) 670-9377

APPROVALS:

INSTITUTION:

This project complies with applicable local, state and federal requirements.

By: 
Chancellor or Equivalent

Date: 9/26/13

MANAGEMENT BOARD:

Date Received Committee Approval Date:

Board Approval Date By
President/Executive Officer

BOARD OF REGENTS:

Date Received

Board Approval Date By
Commissioner of Higher Education

Southern University - Shreveport

Administrative Parking Lot - Budget Estimate

ESTIMATED COST

Component/Area	Spaces	\$/Space	Total Cost
1. Parking Lot	50	\$3,800	\$190,000
2. Subtotal			\$190,000
3. Landscaping (Site Trees)			\$5,000
4. Lighting (6 Poles)			\$15,000
5. Site Improvements (3% of 2)			\$5,700.00
6. Soft Costs (25% of 3+4+5)			\$53,925.00
7. Grand Total (2+3+4+5+6)			\$249,625.00

Statements and Assumptions

1. 90 degree parking, 3" bituminous, 6" gravel base.
2. Striping, signage, and curbs are included in per space pricing.

**SYSTEM OFFICE OF FACILITIES PLANNING
PRIORITY PROJECTS UPDATE
October 12, 2013**

SOUTHERN UNIVERSITY BATON ROUGE

1. **DEMOLITION OF FOUR DORMS** - Demolition of four (4) vacant, deteriorated dormitories buildings on the Southern University Baton Rouge Campus that are obsolete, unsafe and unsanitary. These buildings are located next to the new Intramural Athletic Complex that is currently under construction. These blighted dorms are an eyesore for the Student Life Zone and well as the Intramural Athletic Zone of the campus. The dorms are masonry and steel construction, with approximately 33,000 sq. ft. each. Some abatement is necessary to remove asbestos from the dorm buildings.
 - Architects: Noland and Wong – Design fee \$104,194. – Interim Emergency Board Funds (IEB).
 - \$ 1,630,000 is the scheduled project budget – interim Emergency Board Funds (IEB). Project No. IEB-19-616-11-08, Part 01.
 - Architect signed contract April, 2012.
 - Construction documents will be approved for bidding in late March, 2013, for Morris Henry Carroll Hall, Mildred McKinley Satterwhite Hall, Ollie Butler Moore Hall and Octavia Head Clark Hall and Octavia Dining Hall.
 - Contract Amendment is approved by FP&C to complete environmental abatement.
 - Pre-bid will held June 25, 2013 @Ollie Butler Dorm.
 - Project was bid July 10, 2013.
 - Virginia Wrecking Company was the low bidder at \$787,747.00.
 - Contractor has been given 180 days to complete project due to environmental issues involving abatement.
 - Proceed order issued to Contractor to begin work by September 23, 2013.
 - Contractor has installed his safety fence around project.
 - Project will be completed by December, 2013.
 - A sign to be erected at the project site informing parents and students that the dorms will be demolished this Fall semester.

2. **BASEBALL SUPPORT FACILITY** – Project involves providing a New Baseball Facility, with Coaches Offices, Locker Rooms, Conference Room, Break-room and Batting Cage.
 - Architect: McElroy and Associates – Design fee \$70,000- Bond funds
 - \$1,246,599.99 is the new project budget- City Parish Capital Outlay Funds.
 - Corporate Endeavor agreement has been signed and accepted.
 - Design documents were forwarded to City on November 9, 2012.
 - Bid date, April 5, 2013.

- Blunt Contractors was the low bidder (after deducts) \$1,246,599.99.
- Substantial completion date, January, 2014.
- Project was accepted by City-Parish in June, 2013 as a deductive change order.
- Project must be approved by the JLCB in July, 2013 before proceed order is issued to the Contractor.
- Preconstruction meeting held Thursday, August 15, 2013 at 9:00 am.
- Proceed order issued on August 19, 2013.
- Construction began September, 2013.

3. **INTRAMURAL ATHLETIC COMPLEX**- Project involves providing recreation spaces in a new Intramural Facility funded with bond funds. Designed spaces in the complex, include two basketball courts, two aerobic rooms, wii game room, refreshment bar, fitness area, weight exercise area, rock climbing wall, locker rooms and showers, restrooms, lobby, offices and storage areas.

- M3A Architects designers- Fee \$ 441,831.50 (Bond Funds)
- Project AFC budget- \$6.2 Million.- (Bond Funds)
- Project has 32,296 sq. ft.
- Design complete.
- D. Honore' is the Contractor on the Design/Build contract with M3A Architects
- Project is complete. FF&E in progress, waiting on Marquee and scoreboards and shotclocks, to be delivered and installed.
- Substantial completion received, June 17, 2013.

4. **CULTURAL (INFORMATION) CENTER** – This Center was designed to serve the needs of Southern University Museum of Art (SUMA), students and community. The proposed facility will provide smart (high-tech) classrooms, meeting rooms, conferencing facilities, exhibition, offices and storage. The building will house the Underground Railroad Program and its other cultural and community outreach programs and will be one story building totaling 10,132 sq. ft.

- Hewitt and Washington Architects – Design fee \$196,000, Federal funds
- Design Completed January, 2011
- Project bid June, 2011. Low bid exceeded AFC budget of \$2,300,000.00.
- Project in process of value Engineering. Fire Marshall Review completed.
- New estimate \$3,206,368.00 federal funds and self generated (federal, DOTD, Self -Generated). \$600,000 – DOTD, \$900,000 – SG, \$1,706,368 – Federal.
- Project is on hold waiting for State DOTD to approve advertising for bid.
- Meeting was held March 15, 2013 with DOTD to discuss Design/Build feasibility.
- DOTD will look at two options:
 1. Request State FP&C to bid the project with their state bid procedures, or
 2. Allow the project to be done as a Design/Build under DOTD.
- DOTD has requested that the building footprint be marked in order for the Archaeologist to excavate prior to the project bid and start of construction.
- An Engineer has agreed to mark building footprint for excavation.
- DOTD has agreed to rebid the Center as a one story facility with option to add the second floor.

5. **AMPHITHEATER** – An open air classroom is proposed to be built on the Mississippi River Bluff to provide a space for open air lectures, debates, concerts, plays and a place to sit and take in the magnificent view of the Mississippi River. The project will be enhanced with a plaza that connects to the Information (Cultural) Center and solar lighting.
- Engineer: Stuart Consulting Group - \$49,000 fee, Federal Title III funding.
 - Contract approved by state OCR
 - Project in design phase by Engineer.
 - Soil boring completed.
 - Proposed AFC budget \$450,000.00 – Federal Title III funding.
 - Bid date TBA
 - **Project design is 99% complete.**
 - **Waiting on additional construction funds.**
6. **HOT AND CHILL WATER FINAL PHASE IV COMPLETION** – This will be the last phase of the Hot and Chill Water Project that will install new compact efficient boilers in buildings using existing pipe connections in buildings. The existing Hot Water piping will be abandoned for the system. New compact efficient chillers will be installed at the Central Plant and the existing chill pipe will be replaced.
- Vivian and Assoc Engineers - \$179,436 GOB remaining funds from phase III
 - FP&C has amended Vivian and Associates contract. AFC is \$1, 236,006.00
The \$2 Million left from chill water project will be used to complete this phase. The Engineers estimate exceeds the budget slightly. Alternates will be considered.
 - **Design 100% complete.**
 - **Funding for construction was rescinded by the State. An amendment to Capital Outlay may be requested by FP&C for 2013-2014 Capital Outlay Requests.**
 - **New estimate for the Project is \$2,250,000 in Capital Outlay Priority 2.**
 - **The JLCB will meet on this project funding in November, 2013 for approval.**
7. **LEE HALL FUME HOOD REPLACEMENT PROJECT** – This project involves replacing the majority of the obsolete and deteriorated fume hoods located in Lee Hall labs.
- **Low bid in the amount of \$1,157,000.00 (Major Repair Funds) submitted by Bernhard Mechanical.**
 - **Notice to Proceed on November 21, 2012.**
 - **Project completed September, 2013.**
 - **2nd Project under a new contract will begin to complete all new connections for vacuum, air and gas and installation of a new compressor.**

8. **REGISTRAR AND ADMISSION'S OFFICE RENOVATION** – this project involves renovation of the SUBR Registrar's Office and Admission's Office. The Project will make existing spaces more efficient and functional and to help it to blend with the other improvements that are being done to the Enrollment Management and Financial Aid areas of the Facility. Lighting will be improved, walls will be moved, spaces will be opened up to improve efficiency, more privacy will be accorded to workers and overall aesthetics will improve.
- Project budget is \$215,000.00- Federal Title III funds.
 - St. Martin Brown & Associates – Fee \$ 25,000.00- Federal Title III funds.
 - AFC is \$ 190,000.00- Federal Title III funds.
 - Design is 100% complete.
 - Bid received 12-14 -12, MBD Contractor \$185,000.00
 - Contractor started construction March 8, 2013.
 - Completion date October, 2013.
9. **LAB SCHOOL ADDITIONS AND UPGRADES** – will involve providing various renovations to the Lab School that will meet code requirements, improve Lighting, New doors and window wall replacements and ADA Standards.
- JLCB met on November 5, 2012 and approved \$1,200,000.00 for the Lab School Renovations
 - Designer selected - Noland and Wong Architects.
 - Designer contract is complete.
 - Bid Date :TBA
 - Completion Date: TBA
10. **SUBR Road Stream Bank Ravine Erosion Control** – CORPS of Engineers are the project managers for this project. Project involves installing 150 feet of culvert pipe in the Ravine at the corner of Jessie Stone and E. C. Harrison to prevent erosion on the Ravine bank. Revetment stones and earthen fill will be added to complete the project. Project is being done to prevent a catastrophic failure of the bridge at Jessie Stone.
- Project was bid for under \$1Million. This is a match project with percentages of 35% Southern (State) and 65% Federal.
 - Project was bid in October, 2012.
 - Construction began in December, 2012.
 - Project placed on hold June,2013 due to rise of Mississippi River flowing into Ravine.
 - Project restarted in September, 2013.
 - Completion is scheduled for February, 2014.

U. S. DEPARTMENT OF EDUCATION DISASTER GRANTS

1. **BASEBALL FIELD RENOVATIONS** – Project was funded by Higher Education Disaster Relief to repair damages to the SUBR Lee-Hines Baseball Field as a result of Hurricane Gustav. The damages included excessive drainage and run-off.
 - Landscape Architect Joseph Furr -\$21,088.00 fee in Disaster Relief Funds.
 - Construction by Muncie Greencare Professionals – Bid \$122,106.00.
 - \$47,000 added to project budget.
 - Project is 100% complete. Completion Date is March 8, 2013.

2. **LED LIGHTING FOR EMERGENCY & STUDENT SAFETY IMPROVEMENTS**
Phase I - Project funded by Higher Education Disaster Relief to repair damages caused by storm damages to lights and wiring on campus and provide lighting for emergency and student safety.
 - This LED lighting will light up and provide safety lighting for the Historic District along the corridor of the Mississippi River Bluff and the adjacent parking areas.
 - Available funding \$72,263.00 – Disaster Grant.
 - Project is currently in design development.
 - Dalton Honore is the Design Engineer.
 - Bids will be received by November, 2013.

3. **AUTO SHOP AND MOTOR POOL** – Higher Education Disaster Grant funded to provide new above ground gasoline pumps, underground pumps, sub-surface tanks and patch roof leak that is storm related.
 - Available funding is \$20,000.00
 - Project is in design development.
 - Dalton Honore' is design Engineer.
 - Project will be bid in November, 2013.

4. **RIVERSIDE HALL RENOVATIONS** - This project will provide storm damage repairs and code related items to enhance and provide health and safety to students and occupants of this historic building on the Mississippi River Bluff.
 - Available funding is \$99,013.00 – Disaster Grant.
 - Project is currently in design development
 - Jatinda Goel is design Engineer.
 - Project will be bid in November, 2013.

5. **T.T. ALLAIN RENOVATIONS** - Higher Education Grant funds provided to repair storm damages and enhance building by addressing code violations for students. Window wall of building was severely damaged during Hurricane Gustav and problems with HVAC system will be addressed.
 - Available funding is \$479,093.00.
 - Project is in design and scope development.
 - Chasm Architects are the project designers
 - Project will be bid by November, 2013.

6. **ASHFORD O. WILLIAMS LED LIGHTING IMPROVEMENTS** – This project will replace existing lighting with LED lighting around the Ag Center Building, in the parking area, on James L. Hunt Street and B.A. Little Drive for emergency and Student Safety.
 - Available funding for this project is \$150,000.00 - Disaster Grant Funds.
 - Project is in design development.
 - Project will be bid in April, 2013.
 - Dalon Honore is project design Engineer.
 - Completion of design will be in October , 2013.

7. **SMITH-BROWN UNION BUILDING RENOVATIONS** – This project is funded by Disaster Grant Funds. Awarded to correct storm damages to the Student Union Building, such as roof repair, windows, doors, ceilings, walls and floor repairs and enhancements to address code violations.
 - Available for project funding is \$360,229.00.
 - Project is in Design Development.
 - Frank Lassiter is the Project Architect.
 - Project will bid in late Fall Semester, 2013.

8. **UNIVERSITY PLACE IMPROVEMENTS** – This project was awarded Disaster Grant Relief funds to assist in corrections of storm damages as a result of Hurricane Gustav. Building was severely damaged and required interior gutting of walls, floors and ceilings. New roof is required and all new fixtures, equipment and appliances. Disaster Grant funds will improve interior and exterior lighting, install ADA restrooms and new elevator to second level. In order to address mitigation items additional space will be provided in Great Room with new Balcony above overlooking Mississippi River. Landscape enhancements will be addressed where needed.
 - Available for funding is \$265,371.00.
 - Project in Design Development.
 - St. Martin Brown are the Project Architects
 - Project awarded to Byron Law with Law industries.
 - Framing of existing interior and new exterior addition will begin in October, 2013.
 - Concrete slab for new addition and elevator has been completed.
 - Project is 43% complete.

9. **INTRAMURAL AUDITORIUM GYMNASIUM IMPROVEMENTS** – This project was awarded disaster grant funds to enhance what FEMA and State Risk Management approved and additional repairs to items not included in FEMA scope of work. A HVAC system will be installed in the building. No prior HVAC system ever existed.
- Available funding for the project is \$285,116.00 – Disaster Grant Funds.
 - Project is in Construction Documents stage.
 - Frank Stuart is the Project Engineer.
 - Project is in design.
 - Project will be bid in Fall Semester, 2013.
10. **ARCHIVES BUILDING LIGHTING PROJECT** – This project received a small amount of Disaster Relief Funds that will be used to improve damaged lighting caused by the storm. Providing LED lighting around the project for student safety and emergencies and overall campus enhancements for the students. This project will be incorporated into the LED Lighting Project for Emergency and Student Safety in order to save time and resources.
- Available funds for Led Lighting Project - \$5,989.00.
 - Project is in Design Development stage.
 - Project will be bid with Led Lighting Emergency and Student Safety Improvements – Phase I.
 - Project will bid by Fall, 2013
11. **LED Lighting for Emergencies and Student Safety Phase II** – This project will use disaster relief funds to complete LED lighting enhancements began with Federal ARRA funds and repair and improve lighting and electrical cable damaged by storm around and near the student housing zone.
- Available for project funding is \$107,497.00.
 - Project is in Design Development.
 - Project will bid as Phase II of LED Lighting Emergency and Student Safety Improvements.
 - Project will bid in Fall, 2013.

HURRICANE GUSTAV PROJECTS

1. **UNIVERSITY PLACE (President's Home)** – was severely damaged by Hurricane Gustav. Project is in review by FEMA, GOHSEP, ORM and FP&C for complete restoration. PW (project worksheet) prepared by FEMA.
- Category E (permanent repair) for Gustav recovery design 100% complete.
 - Architect: St. Martin & Brown – Design Fee \$36,000 - ORM
 - Current project budget is \$361,000.00 – ORM/ FEMA
PW has been reformatted based on Architect's submittal.
An assessment of contents for University Place, will be submitted to FEMA for preparation of a Contents Project Worksheet (PW).
 - **PW amount \$404,281.00.**

- Project was bid November 8, 2012.
 - Law Industries, LLC was the low bidder at \$478,000.00.
 - Project construction is 43% complete.
 - Project will be completed by December, 2013.
2. **AUDITORIUM (Old Women's Gym) –This building is the old Intramural Sports facility. Building received substantial damage during Hurricane Gustav. Roof needs replacing, ceilings, walls, floors need repair and/or replacing, Restrooms need repair and updating and A/C system need to be installed.**
- Gustav (permanent repair) Category E
 - Insurance claim amount \$155,886.30 – ORM/FEMA
 - Jerry Campbell Architect assigned for Hurricane Assessment – Fee \$16,000 - ORM
 - **PW was obligated 12-8-11 for \$174,733.09.**
 - Design is completed for review and bid.
 - Project under review by State FP&C.
 - Will be advertised for bid in Fall, 2013.
 - Bid date determined by State FP&C.
3. **RE-ROOF SU LAB MIDDLE & HIGH SCHOOL – This project involves replacing deteriorated roofs on Lab School buildings. Removing rooftop equipment and relocating to a new ground level location and relocating ducts to building attic space. Also, replacing and rebuilding the deteriorated covered walk canopies connecting the building complex.**
- Noland and Wong Architects selected November 17, 2010. Design fee \$43,050, GOB
 - Extensive restoration required as a result of water damage by Hurricane Gustav
 - Contract amount is \$788,000.00, GOB funding and Gustav and State Major Repair Funding.
 - **Bid received November 1, 2011. Low bidder for project is Corporate Mechanical, 100% of roof on high school is complete, overall repairs, 40% complete (include mech. Repairs).**
 - Roof for the high school building complete September, 2012. Other buildings will be done with Capital Outlay Funding.
 - Project for lower roof was on hold for change order approval. Additional repairs identified when roof was removed. Proposed change is estimated at \$109,727.88.
 - JLCB approved change order, Construction resumed in April, 2013.
 - Transite and asbestos projects complete in crawl space and library.
4. **J. B. CADE LIBRARY INTERIOR- Interior repairs are required due to Hurricane Gustav damages.**
- Gustav Recovery (permanent repairs) Category E project
 - Architect assigned, C. Spencer Smith, AIA,- Fee \$117,298.00
 - Design work is 10% complete.

- The AFC for construction is \$1,605,217.00
 - Cade Library Interior/Exterior PW in SAL (FP&C) review.
 - Bid Date: TBA
 - Completion date: TBA
 - Site visit by FEMA 11-15-11
 - FP&C has issued proceed order to the Architect, March 2013, to move forward with the design of Cade Library.
 - Construction should begin in Fall Semester, 2013.
5. **E. N. MAYBERRY DINING HALL INTERIOR**– Interior repairs needed due to damage caused by Hurricane Gustav.
- Mayberry Interior PW is complete.
 - PW obligated on 11-10-11 for \$272,077.37.
 - Federal share \$5,827.10 after insurance deductions.
 - St. Martin Brown Architects design work is at 100%.
 - Review of plans are complete, Architect must make corrections.
 - Bid date will be established when corrections are complete.
 - Bid will be scheduled in Fall, 2013.
6. **SOUTHERN UNIVERSITY MUSEUM OF ART (SUMA)** – This is a Gustav recovery project which consists of interior and exterior repairs.
- Design and scope is complete.
 - St Martin and Brown Architects – Fee \$29,628.00 ORM
 - Waiting on FP&C to provide “G” number and process to allow project to be bid.
 - Waiting on State FP&C review.
 - Estimated Federal Share is \$184,852.13.
 - AFC is \$205,539.22
 - ORM share is \$20,539.22.
 - Waiting on contract and construction bid.
 - Design 100% complete.
 - Review of plans complete.
 - Bid date will be in November, 2013.
7. **J. B. MOORE** – Repairs needed to facility due to Hurricane Gustav.
- Design and scope is complete.
 - St. Martin Brown Architects – Fee \$29,000.00
 - Project obligated 11-10-11 for \$404,821.17.
 - Waiting on final submittal from Architect.
 - Bid date by Fall, 2013.

8. **COLLECTIONS AND RECEIVABLES – Repair needed due to Hurricane Gustav damages.**
 - Jerry Campbell Architect
 - Design and scope complete
 - Pw was obligated on 11-23-11 for \$2,088.38
 - Waiting on scheduling of bid.
 - Scope alignment needed.
 - Ads will run in September for bids.
 - **Bid opening determined by FP&C.**

9. **LOTTIE ANTHONY – repairs needed due to Hurricane Gustav damages.**
 - Jerry Campbell Architect
 - Design and Scope complete.
 - PW was obligated on 12-8-11 for \$17,244.56.
 - Waiting on scheduling of bid.
 - Scope alignment needed
 - **Bid opening will be determined by FP&C**

10. **HIGGINS HALL – Repairs needed due to Hurricane Gustav damages.**
 - Dodie Spencer Architect.
 - PW is obligated.
 - Applicant/State review is complete.
 - **Waiting on bid documents to bid project.**

11. **STUDENT UNION – repairs needed due to Hurricane Gustav damages.**
 - Frank Lassiter Architect
 - **Design and scope in progress**

12. **JAMES LEE HALL – repairs needed due to Hurricane Gustav damages.**
 - Frank Lassiter Architect
 - Design and scope in progress
 - Site visit was completed on 11-28-11.
 - Waiting on scheduling of bid.
 - **Waiting on FP&C reassessment on completion of FEMA PW obligation.**

SOUTHERN UNIVERSITY AT NEW ORLEANS

1. **PERMANENT L. WASHINGTON LIBRARY RENOVATION PROJECT – This project will restore the SUNO library to pre-hurricane conditions, include mitigation and some state of the art additions that will be ineligible by FEMA and must be paid by SUNO.**
 - Permanent Library is currently in design by Architect Jerry Campbell.
 - Bid date for Library – October 11, 2011.
 - Budget for library design is \$466,602.00
 - **Contractor began construction in June 25, 2012.**
 - **Contractor is GM&R-Bid \$4,310,000.00.**
 - **Foundation and walkway are interconnected with reinforcement and interfering with new proposed flood wall.**
 - **Walls on first floor are structurally unstable. Architect will secure and stabilize walls.**
 - **Project change order will exceed \$100,000.00.**
 - **FP&C went before the JLCB on December 21, 2012.**
 - **SUNO is requesting FEMA to replace original air handling unit (AHU).**
 - **Separate mechanical project will be done from existing construction.**
 - **Project is 80% complete with completion date scheduled for April, 2014.**

2. **CENTRAL PLANT – Construction of new Central Plant to replace old Central Plant to be demolished that was more than 50% storm damaged.**
 - Demolition and Reconstruction
 - AST Engineers - \$800,000 fee, FEMA
 - Budget \$10,000,000 (this includes equipment and piping) - FEMA
 - Design 90% complete.
 - The current decision with the Central plant involves whether or not it will be designed for reduced capacity due to fewer buildings on the Park Campus or be a replacement design to allow capacity for future growth at SUNO.
 - **New Central Plant in design revision.**
 - **FEMA needs to build a small Central Plant on the SUNO Lake Campus to replace the reduced capacity at the Park Campus.**
 - **Project bid by May, 2014 with completion by May, 2015.**

3. **SUNO DEMOLITIONS – 4 buildings to be demolished and replaced.**
 - Request for approval to demolish four buildings on the Park Campus, not including the Central Plant. They are Clark Hall, Brown Hall (Old Science), New Science and Multi-Purpose Building.
 - This existing footprint will be used to build new buildings for SUNO. Two on the Park Campus and two on the Lake Campus.
 - 4 buildings total to be demolished and replaced are:
 - **Clark Building** bid Sept. 2011- \$16,000,000 – FEMA
 - Construction start in October, 2011.

- Awarded to Zimmer Eschette II, LLC - \$194,500.00
- Bid July 28, 2011. Asbestos discovered, environmental clearance was received. Contractor completed demo in July, 2012.
- Brown hall (Old Science) – bid scheduled TBA
 - Demolition start in TBA
 - Complete Demolition in TBA
- New Science Building
 - Architecture Selection- TBA Design Phase scheduled completion – TBA
 - Demo completion – TBA
- Multi Purpose Building
 - Architecture Selection – TBA
 - Design Phase scheduled completion – TBA
 - Demo completion – TBA

Comments: presentation of SUNO Master Programming to the SU Board of Supervisors by Verges and Rome.

- Demolition costs for each of the remaining buildings are estimated to cost between \$250,000.00 and \$500,000.00 each. The proposed replacement buildings are School of Social Work, College of Education, New Science Building and Arts and Humanities Building.
4. Four new buildings for SUNO Lake Campus and Park Campus are scheduled for construction. Four Architects were selected by the Architecture Selection Board in April, 2013. They are:
- Sizeler Thompson Brown Architects, designer for SUNO Natural Sciences Building.
 - Verges Rome Architects, designer for SUNO Education and human development Building.
 - Chasm + Fusion Architects, designer for SUNO Arts and Humanities and Social Science Building.
 - Waggonner & Ball Architects, APC, designer for School of Social Work Building.
 - First pre-design meeting held, July 18, 2013. Architects were requested to collaborate on the design for the four new SUNO buildings.
 - **Completed program Analysis on the 4 new buildings.**
 - **Must meet with FEMA to increase construction budgets on the four new buildings.**

5. HURRICANE KATRINA - CAMPUS-WIDE BUILDING REPAIR

Hurricane Katrina devastated the SUNO Campus on August 29, 2005.

Temporary campus was constructed by Army Corps of Engineers on Lake Campus. Park Campus was redesigned by the Architect and building renovations began on some facilities. The major renovations have been declared temporary repairs. Other buildings were declared beyond repair and scheduled for demolition and replacement.

- Jerry Campbell Architect – Fee \$3,417,869.67 - FEMA
- \$92,000,000 – FEMA- starting budget to restore SUNO Campus.

- Total expenditures for construction approximately \$28,000,000.00
- FEMA reimbursed \$10,000,000 spent by State.
- Balance of funding for SUNO is approximately \$64,000,000.
- Negotiations are underway with FEMA to rebuild Temporary campus. Estimate to rebuild campus is \$7,000,000.
- Grand total to restore campus and rebuild temporary campus is estimated at \$112,500,000.

Comments: FEMA has refunded \$11 ½ Million back to FP&C.

Temporary campus is being done to replace existing at a cost of \$7 ½ Million.

6. FACULTY & STUDENT HOUSING – New housing for SUNO Campus to house both students and faculty. Project consists of 21 buildings with a total of 699 beds. Funds borrowed from the U. S. Department of Education HBCU Capital Funding Program, \$42 Million at 1% interest.

- Walton Construction Co. - Contractor
- Architect: Bani Carville & Brown - \$3,125,000 fee, Federal funds.
- Budget \$39,067,351.60 w/ c.o's – Federal funds.
- Completed December, 2010- 3rd Phase.
- Project in Contractor liability status.
- **SUNO is experiencing several problems with Student Housing.**
- **Walton Construction Company when contacted went out of business.**
- **Bonding company is required to correct problems.**
- **Ellen Jenkins with FP&C completed a report on the Student Housing project at SUNO. Her report will be submitted to their Legal department to determine what the bonding company liability will be.**

7. SBMI-CBA SMALL BUSINESS INCUBATOR FACILITY- New building of approximately 10,000 sq. ft., consisting of offices, classrooms, a computer laboratory, library, credit union suite, music mixing studio, visual entertainment editing room, conference room and support areas. A ten percent Art program will apply and be incorporated into the design of the building. Two percent of the project budget will utilize universal design principles.

- CHASM and Fusion Architects (Joint Venture) fee \$210,543.00
- AFC is \$2,450,000.00 HUD Grant
- Pre-design for the project was held January 25th at SUNO in the business bldg.
- **Project is in design, 100% complete.**
- **Bid, March 12, 2013.**
- **All bids exceeded project budget.**
- **Architect in process of value Engineering.**
- **Construction to begin January, 2014, with completion due January, 2015.**

8. **HEALTH AND EDUCATION BUILDING** – renovation of an existing facility. This is the Third Phase of renovations. This phase will include the addition of an elevator, new windows, new gym flooring, renovate showers and locker rooms to meet ADA standards.
- St. Martin Brown and Assoc., LLC Architects, Fee \$112,009.00
 - AFC for the project is \$970,633.00
 - State Facility Planning and Control (FP&C) is requesting \$1,196,255.00 in Community Development Block Grant- Disaster Recovery Funds.
 - FEMA funds have already restored the facility to pre-hurricane conditions.
 - **Pre-design meeting was held at SUNO on March 8, 2012.**
 - **Architect is design is complete.**
 - **Project is being scheduled for bid.**
9. **NEW MODULAR BUILDING PROJECT AT SUNO** – These buildings will replace the existing temporary buildings at the SUNO Lake Campus. The new modular buildings will be more substantial and can serve as permanent buildings. Eight new buildings will be constructed that will have spaces for classrooms, offices, student center activities, yearbook, staff space. SGA, fitness and an open area that can be used for large gatherings.
- Project was bid 1-26-12.
 - Broadmoor, LLC was the low bidder with \$14,195,000.00.
 - Bid is double FEMA's proposal. FP&C will request a Version be done.
 - SUNO was given the responsibility for the project management and bidding the project with the original \$7.5 Million budget. This has been rescinded.
 - Campus will maintain 15 trailers until modular buildings are complete.
 - **FP&C will extend Verges and Rome Contract to coordinate and redesign the temporary campus and buildings.**
 - **FEMA follows the Stafford Act and refuse to spend \$7 Million on permanent buildings.**
 - **SUNO is proceeding with process to upgrade trailers on the Lake Campus for \$7 Million.**
 - **14 trailers will remain until modular buildings are installed in fall, 2012.**
 - **State FP&C has again taken control of the Modular Building Project at SUNO Campus.**
 - **Project will include 70,000 sq. ft. of modular buildings. Steel floor, concrete deck, metal frame wall with hardy board on the exterior.**
 - **FP&C bid project in March, 2013.**
 - **Project bid within the budget.**
 - **Project is under construction.**
 - **Project complete November, 2013.**
 - **Buildings will be occupied by January, 2014.**

10. **UNIVERSITY CENTER** – Project is for renovation of the existing Student Center on the Park Campus at SUNO. This the facility will have all the student activities in it, such as, game rooms, swimming pool, book store, SGA, fitness, staff space and reception rooms.

- Jerry Campbell – Architect
- Documents are 99% complete and will be ready for bid by May, 2012.
- A flood wall will be built around transformer.
- Brick skin on building will have to be removed and replaced.
- A flood wall 2-3 feet high will be constructed around entire building with flood gates at the entrance. Gates work from pressure from water and will remain open until contact with water.
- Project bid May 22, 2012.
- Contractor is Pete Vicari General Contractor with bid of \$4,603,000.
- Construction began in August, 2012 on the UC.
- Brick and windows were removed from the UC Building. Hurricane Isaac caused interior damage to the sheetrock walls. The sheetrock which was to remain in the building must now be replaced.
- Project completion is at 65%.
- Base flood elevation resolved with FEMA.
- Height of flood wall around buiding has been reduced.
- Problem with mold on drywall must be addressed.
- University Center construction will be completed by December, 2013.

SOUTHERN UNIVERSITY AT SHREVEPORT

1. **CLASSROOM BUILDING** – This project is a new two story masonry building to be built at Southern University Shreveport main Campus to increase the number of classrooms. The facility will have classrooms, smart classrooms with stadium seating, faculty offices, conference rooms, restrooms and storage.

- Design and planning complete for more than two years.
- Alliance Architects/Chasm Architects
- Waiting on construction funding from Capital Outlay Budget.
- Budget \$7,500,000.00 – GOB funds.
- JLCB on Capital Outlay met on November 5, 2012. Committee approved funding for \$2 Million in P2 and \$3,800,000 in P5.
- SUSLA still needs an additional \$1.5 Million to bid project.
- SUSLA anticipates having the required funding for bidding the project by November, 2013.

2. **601 TEXAS STREET ACQUISITION AND RENOVATION (Allen Bldg.)** - This project is designed to increase capacity for the Nursing Program at the Shreveport Metro Campus and includes Acquisition of the property and renovations. The building is the Allen Building next to the existing downtown Metro Campus at 610 Texas Street.

- Acquisition of bldg. is completed for SUSLA , March, 2011-\$357,000.00 – GOB funds.
- Budget \$2.9 million for renovations – GOB and City funds.
- Phase I Environmental Assessment- Newman Marchive Carlisle, LLC

