SOUTHERN UNIVERSITY SYSTEM



OPERATING BUDGET 2013 - 2014

FORM BOR-10
SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR-11
SALARIES OF CLASSIFIED EMPLOYEES

SOUTHERN UNIVERSITY BOARD AND SYSTEM ADMINISTRATION

2013-14 OPERATING BUDGET/INTER-INSTITUTIONAL COST/SHARED SERVICES

- ➤ FORM BOR 10 SALARIES OF NON-CLASSIFIED EMPLOYEES
- ➤ FORM BOR 11 SALARIES OF CLASSIFIED EMPLOYEES

OPERATING BUDGET – SUPPLEMENTAL DOCUMENTS

FORMS BOR 10 AND 11

FISCAL YEAR ENDING JUNE 30, 2014

SOUTHERN UNIVERSITY BOARD AND SYSTEM ADMINISTRATION

The accompanying forms comprised of 5 pages, numbered 1-5, each of which have been approved by me, constitute the personnel listing for Fiscal Year 2013-14.

I hereby certify that the figures given on the accompanying forms are true and correct to the best of my knowledge.

Signature

Dr. Ronald Mason, Ir

Name

President, Southern University System

Title

Board and System Administration Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2014

	Ag	rees to BOR-1
Total Salaries	\$	1,355,300.00
Total Salaries Per BOR - 11		
Salaries Per Form BOR - 11		
Total Salaries Per BOR-10	\$	1,355,300.00
Terminal Pay, Promotions, Etc.		50,000.00
Salaries Per Form BOR-10 Adjustments: Reserve for Adjunct Faculty/Overloads, Summer Sc	\$ hool	1,305,300.00

Institution: Board and System Administration

General Fund Budget

Number Filled Positions	Name of Employee	Title of Position	# Mo. Employed	Annual Salary Rate 2013-2014	Housing	Auto
POSILIONS	11100X-11151	Title of Position	Employed	2013-2014	Housing	Auto
	111001-1110					
	E/ESIOGNS ONGE	President-Southern	 			
4	Mason Bonold E Ir	University System/Tenured	12	274.000	26 000	46.000
1.	Mason, Ronald F. Jr.	Professor of Law Research and Policy	12	374,000	36,000	16,000
2.	Ali, Akilah Mawusi	Development Specialist	12	29.625		
3.	Bates, Evola C.	Chief of Staff	12	150,000		
<u>3.</u> 4.	Murphy, Freddie L.	Facilities Service Worker I			_	
<u>4.</u> 5.	Tillman, Henry	Director of Publications	12 12	27,100		-
J.	Tillitian, reiny	Executive Counsel to the	12	33,825		
6 .	Milliama Buran	President	40	60.000		
0 .	Williams, Byron	Fresident	12	60,000	30,000	40.000
	L			674,550	36,000	16,000
		333				
	111001-11201					
	VP for Academic & Stu	ient Affaira : : = : : : : : : : : : : : : : : : :				
_		VP for Academic and Student	1			
7.	TBD	Affairs	12	150,000		
8.	Murray, Vickey	Executive Secretary	12	23,250		
				173,250		
		2000				
	1-111000-11091					
				_		
	VP for Finance and Bus	iness Affairs and Comptroller				
		VP for Finance and	<u>-</u>	-		-
9.	Appleton, Kevin	Business/Comptroller	12	170,000		
10.	Handy, Patricia	Admin. Asst./Receptionist	12	17,500		
			_	187,500		
	•					
		2200				
	Enrollment Services	lines de la companya				
		Director of On-Line				
11.	Hill, Michelle	Enrollment Services Center	12	90,000		
				00,000	-	
12.	Roberson, Yvonne	Senior Admission Counselor	12	45,000		
13.	TBD		12	60,000		
	· - -	 		195,000		
	1.			100,000	<u> </u>	
	Development Sentinge	urban ann ach ar ar sa an an an allas an in	ï		1	
14.	TBD	Development Officer	12	75,000		
17.	1.00	1504elobitionit Otilioei	14	. 13,000		
	 	 		7E 000		
	1	<u> </u>		75,000		

Board and System Administration Inter-Institutional Budget Fiscal Year 2013-2014

Number of Positions	Name of Employee	Title of Position	5	NNUAL ALARY 13-2014
	111005-11304	(10612)		
	Director of Informa	tion & Technology		
1.	Douzier, Alice	Assistant Director of ITRM	\$	55,000
2.	Moore, Tony	VP for Information & Technology Management		135,000
				190,000
	111005-11157	(10615)	ļ	
	Executive Managem			
3.	Ali, Akilah Mawusi	Research and Policy Development Specialist	s	29,625
4.	Dunn, Cheryl	Special Assistant to the President	Ť	39,500
5.	Tillman, Henry	Director of Publications	 	33,82
6.	Williams, Byron	Executive Counsel to the President	+	60,000
		General Counsel to the System and Board of		
7.	Woods, Tracie	Supervisors		40,000
				202,950
	Classified Personnel			
8.	Hammond, Graylin	Administrative Specialist I		40,976
				243,926
	111005-11303	(10616)	1	
	Director of Facilitie	· · · · · · · · · · · · · · · · · · ·	+	
		Facilities/Business Planner		40.707
9.	Meyers, Albert		\$	42,700
10.	Vincent, Endas	Director of Facilities and Planning		79,133
			<u> </u>	121,833
	111005-11102	(10619)		
	Internal Audit			
11.	Catalon, Linda	System Director of Internal Audit	\$	85,000
12.	Davis, Augustus	Internal Audit Director		10,000
			1	95,000

Board and System Administration Inter-Institutional Budget Fiscal Year 2013-2014

Number of Positions	Name of Employee	Title of Position	S	NNUAL ALARY 13-2014
		4	<u> </u>	
	111005-11201	(10620)		
	Office of VP for Acad	emic & Student Affairs		
13.	Murray, Vickey	Executive Secretary	\$	23,250
14.	Tillman, Walter Jr.	System Officer for Academic Initiatives		70,000
				93,250
	Supplemental Pay			
		Director of Planning, Assessment and		
		Research/Assistant to the VP for Institutional		
15	Fortner, Martin	Research and Assessment		24,000
			•	117,25
	111005-11091	(10621)		
	Office of VP for Finan	ice & Business Affairs		
16.	Handy, Patricia	Admin. Asst./Receptionist	\$	17,500
		Inter-Agency Coordinator and Administrative		
17.	Harrel, Sharon	Accountant]	60,500
		Assistant to the VP for Finance and Business		
18.	Holden, Lois	Affairs		60,500
	L	Special Assistant to the VP for Finance and		
<u>19.</u>	Matthews, Gloria	Business Affairs	<u> </u>	84,000
	<u> </u>	Assistant to the VP for Financial Policy and		
20.	Stove, Benjamin III	Systems Control	<u> </u>	60,000
21.	TBD	Associate VP for Financial and Treasury Services	├	110,000
•			<u> </u>	392,500
· · · · · · · · · · · · · · · · · · ·	111005-11307	(10622)	T	
	Institutional Develop	<u> </u>	†	
22.	Akins-Lewis, Jocelyn	Office Manager	S	27,693
23.	Booker, Toni P.	Comptroller	+	42,500
24.	Drew, Theryl	Research/Database/Writer	 	33,400
25.	Hughes, Ernie	Director of Community Development	t	110,000
26.	McLendon, Shirley	Project Revenue & Expenditure Manager	†	38,500
27.	Wessinger, Shonda	Program Coordinator		33,000
•				285,093
-				
	111005-11155	(10631)		
	S.U. Museum of Art			
28.	Kerr, Vivian	Executive Director	\$	65,365
		<u> </u>	<u> </u>	65,365
	111005-11158	(10633)	Τ	
	Alumni Affairs	1	†	
29.	Merrick, Robyn	Director of Alumni Affairs	\$	71,953
			+*	71,953

Board and System Administration Inter-Institutional Budget Fiscal Year 2013-2014

Number of Positions	Name of Employee	Title of Position	ANNUAL SALARY 2013-2014
	111005-11101	(10635)	T
	Board's Office		
31.	Trusclair-Green, Lisa	Administrative Secretary	\$ 48,005
32.	TBD	TBD	65,000
			113,005
			1
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Detailed Request for Salaries of Non-Classified Positions

Human Resources Shared Services Budget 111008-11401-16000

Number Filled Positions	Name of Employee	Title of Position	# Mo. Employed	Annual Salary Rate 2013- 2014
··		SUBR	 	<u></u> .
1.	Pourciau, Lester A.	Director of Human Resources	12	125,000
2.	Adams, Marsha L.	Human Resource Specialist	12	43,347
3.	Chisley, Kretrice J.	Human Resource Specialist	12	46,538
4.	Corley, Reshonda	Administrative Coordinator 3	12	22,984
5.	Finister, Erycka D.	Human Resource Analyst C	12	42,848
6.	Johnson, Octavia	Human Resource Analyst C	12	35,090
7.	McLavy, Julia A.	Administrative Coordinator 3	12	28,018
8.	Porter, Tamika	Administrative Coordinator	12	51,091
9.	Smith Susan	Administrative Assistant 4	12	40,726
10.	Washington, Erthel R.	Human Resource Manager	12	60,357
11.	TBD	Director of Training and Development	12	60,000
<u> </u>				55 5 , 9 99
 _		SUNO		
12.	Maldonado, Monique	Human Resource Director-SUNO	12	65,000
13.	Alexander, Patricia	Administrative Coordinator 3		37,419
14.	Stephenson, Kathy	Human Resource Analyst C		34,923
				137,342
		SUSLA		
15.	Bryant, Wayne	Human Resource Director-SUSLA	12	65,000
16.	Smith, Elana	Human Resource Analyst A	12	35,000
17.	TBD	Human Resource Analyst A	12	20,983
				120,983

SOUTHERN UNIVERSITY and A & M COLLEGE (BATON ROUGE)

2013-14 OPERATING BUDGET

- >FORM BOR 10 SALARIES OF NON-CLASSIFIED EMPLOYEES
- >FORM BOR 11 SALARIES OF CLASSIFIED EMPLOYEES

Southern University and A&M College Operating Fund Budget - Supplemental Documents Forms BOR 10 and BOR 11 Fiscal Year Ending June 30, 2014

The accompanying BOR10 and BOR 11 forms have been approved by me. These forms constitute the personnel listing for the fiscal year 2013-2014.

Title

Title

Southern University and A&M College - Baton Rouge Campus Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2014

	Ag	rees to BOR-1
Total Salaries	<u>\$</u>	36,497,002.00
Total Salaries Per BOR - 11	\$	7,904,760.00
Salaries Per Form BOR - 11		7,904,760.00
Total Salaries Per BOR-10	_\$	28,592,242.00
Terminal Pay, Promotions, Etc.		(1,105,762.00)
Salaries Per Form BOR-10 Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School	\$	29,698,004.00

NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
	INSTRUCTIONAL		
	Home Economics - 22114]	
1	Butler, Doze	Assistant Dean/Professor	67,850
	Total		\$ 67,850
	Human Nutrition - 22115		
2	Atkinson, Cheryl	Professor	55,659
3	Harris, Edith J.	Professor	65,61
4	McGee, Bernestine B.	Chair and Professor	67,850
	Total		\$ 189,133
	Plant and Soil Science - 22117		
5	Abdollahi, Kamran K.	Chair and Professor	71,77
6	Ghebreiyessus, Yemane T.	Professor	71,77
7	Qi, Yadong	Professor	71,77
8	Johnson, Andra	Professor	63,16
9	Namwamba, Fulbert	Professor	71,77
10	Ning, Zhu Hua	Professor	71,77
	Total		\$ 422,06
	Animal Science - 22120		
11	Walker, Calvin	Professor	65,61
	Total		\$ 65,61
	Agricultural Economics - 22129		
12	Meyinsse, Patricia M.	Professor	65,61
	Total		\$ 65,61
	Clothing and Textiles - 22130		
13	Namwamba, Grace W.	Professor	66,42
	Total		\$ 66,42
	Child Development - 22131		

TEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATI 2013-2014
14	Lane-Mackey, Cheria	Assistant Professor	50,00
	Total		\$ 50,00
	English - 22173		
15	Ali, Munir	Professor	65,70
16	Hasan, A.Z.M.	Associate Professor	44,16
17	Henderson, Vonsha	Associate Professor	50,50
18	Manson, Cynthia	Associate Professor	50,50
19	Porter, David	Professor	65,70
20	Roy, Sumita	Assistant Professor	42,00
21	Samkutty, Ezhamkulam	Assistant Professor	51,77
22	TBN	Assistant Professor	
	Total		\$ 370,34
	Fine and Applied Arts - 22174		
23	Cox, Robert	Associate Professor	50,50
24	Dawson-Euba, Addie	Professor	63,38
25	Henry, Randell	Associate Professor	50,50
	Total		\$ 164,39
	Division of Music - 22175		
26	Green, Jacqueline P.	Professor	63,38
27	Guilbeaux-James, Judy	Assistant Professor	42,42
28	Heinzen, Craig	Associate Professor	50,50
29	Hobson, Richard	Professor	63,38
30	Lloyd, Charles	Professor	63,38
	Total		\$ 283,07
	Foreign Languages - 22176		
31	Chajia, Fatima	Assistant Professor	42,04
32	Cobb, Irma F.	Chair and Professor	66,28
33	Elliott, Otis Phillip	Professor	66,28
34	Miller, Thomas	Associate Professor	50,55

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
35	TBN	Professor	0
36	TBN	Professor	
	Total		\$ 225,176
	Speech and Drama - 22177		
37	Hendricks, Aileen	Professor	65,700
38	Hines, Erma	Professor	73,357
	Total		\$ 139,057
	Speech Pathology - 22178		
39	Derousselle, Geraldine	Assistant to Director	28,000
40	Enwefa, Regina	Associate Professor	65,634
41	Enwefa, Stephen	Professor	68,58
42	Lewnau, L. Elaine	Professor	69,042
43	Person, Carolyn	Associate Professor	63,114
	Total		\$ 294,375
	History - 22179		
44	Allen, Troy	Professor	68,683
45	Breaux, Peter	Assistant Professor	44,552
46	Comminey, Shawn C.	Associate Professor	53,459
47	Danquah, Francis	Professor	68,68
48	Fontenot, Michael J.	Professor	68,683
49	Jackson, Wanda	Associate Professor	53,459
50	Simms, Ruby J.	Professor	68,68
51	Vincent, Charles	Professor	71,91
	Total		\$ 498,118
	Mass Communication - 22180		
52	Braima, Mahmoud	Professor	70,242
53	Fuller, Lorraine	Professor	68,683
54	Roberson, Darrell	Media Engineer/ Instructor	44,160
	Total		\$ 183,091

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION		RY RATI 3-2014
	Masters of Business Administrati	 ion - 22202		
55	Yigletu, Ashagre	Professor		115,72
	Total		\$	115,72
	School of Accountancy - 22205			
56	Darby, Mary	Assistant Professor		69,37
57	Dodor, Koffi	Assistant Professor		95,00
58	Wilson, Reginald	Assistant Professor		85,00
	Total		\$	249,3
	Economics - 22206			
59	Chigurupati, Vasantha	Assistant Professor		95,0
60	Ghebreyesus, Ghirmay	Professor		86,0
61	Hingorani, Vinetta	Professor		83,0
62	Kaliba, Aloyce	Associate Professor		65,0
63	No, Sung C.	Associate Professor		71,2
64	Smyser, Michael W.	Associate Professor	İ	71,8
65	Waters, Melissa	Professor		83,0
	Total		\$	555,2
	Marketing and Management - 22	1 207		
66	Calvasina, Eugene	Professor	1	83,8
67	Clark, Albert D.	Associate Professor		71,2
68	Jaros, Stephen	Professor		83,0
69	Kirk, George	Associate Professor		71,29
70	Nwachukwu, Savior	Professor		83,0
71	Powell, Kimberly	Assistant Professor		80,06
72	Ramaswamy, Mysore	Professor		83,00
	Total		\$	555,42
	Behavioral Studies - 22253			
73	Anderson, Donald	Associate Professor		54,04

NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
74	Davidson, Roxane G.	Associate Professor	55,400
75	Jacobs, Jacqueline M.	Professor	67,742
76	TBN	Associate Professor	
	Total		\$ 177,186
	Continuing Education - 22255		
77	Cain, Twyana	Coordinator	35,500
	Total		\$ 35,500
	Curriculum and Instruction - 222	! 256	
78	Jones, Kathryn	Assistant Professor	47,233
79	Kelly, Diana	Assistant Professor	52,000
80	Lewis, Shelia	Curriculum Specialist & Staff Associate	72,64
8 1	Melson, Patricia	Assistant Professor	52,47
82	Miller, Sonya	Assistant Professor	40,000
83	Moore, Willa M.	Assistant Professor	41,789
84	Mustiful, Curtis J.	Associate Professor	55,40
85	Rawls, Willie J.	Professor	95,214
86	Taylor, James	Associate Professor	60,000
87	Walker, Atley D.	Professor	67,825
88	TBN	Assistant Professor	(
89	TBN	Assistant Professor	(
	Total		\$ 584,584
	Special Education - 22257		
90	Hebert, Patricia R.	Assistant Professor	63,656
	Total		\$ 63,656
	Student Teaching - 22263		
91	TBN	Adjunct	24,000
	Total		\$ 24,000

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATI 2013-2014
92	Landor-Ngemi, Jarrett	Assistant Professor	50,29
	Total		\$ 50,29
	Graduate School - 22302		
93	TBN	Graduate Assistants	465,00
	Total		\$ 465,00
	Honors College - 22327		
94	Mackie, Deadra	Assistant Professor	46,07
95	Pugh, Eric	Instructor	37,79
	Total		\$ 83,86
	Naval ROTC - 22372		
96	Watson, Troy	Administrative Assistant	40,00
	Total		\$ 40,00
	School of Nursing - 22403		
97	Abadie, Mary	Assistant Professor	72,21
98	Bator, Sharon	Assistant Professor	60,00
99	Brown, Sandra	Professor	80,00
100	Carmouche, Malinda	Assistant Professor	60,00
101	Cullins, Leah	Assistant Professor	60,17
102	Fomby, Betty L.	Professor	80,00
103	Greggs, Latricia G.	Assistant Professor	54,00
104	Hill, Jacqueline	Associate Professor	92,00
105	Hull, Edna	Associate Professor	45,00
106	Livous, Gwendolyn	Assistant Professor	58,00
107	Marcell, Vinne N.	Assistant Professor	56,00
108	Martin, Tonda	Assistant Professor	51,00
109	Matthews, Diane P.	Assistant Professor	55,00
110	Millican, Alva	Learning Resource Coordinator	44,50
111	Natal, Gordon	Assistant Professor	60,00
112	Spurlock, Wanda	Associate Professor	73,95

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
113	Upshaw, Antionella	Assistant Professor	52,000
114	Washington, Sonja	Assistant Professor	57,000
115	Williams, Trudy	Assistant Professor	50,00
116	TBN	Adjuncts and Clinical Instructors	350,00
117	TBN	Associate Professor	50,00
118	TBN	Assistant Professor	50,00
119	TBN	Assistant Professor	
	Total		\$ 1,610,83
	PhD in Nursing - 22406		
120	Hull, Edna	Assistant Professor	45,00
121	Taylor, Cheryl	Associate Professor	73,62
122	Winbush, Hazel	Coordinator	35,50
123	TBN	Associate Professor	70,00
124	TBN	Assistant Professor	36,00
125	TBN	Associate Professor	35,00
	Total		\$ 295,12
	Public Administration - 22452		
126	Ejigiri, Damien	Professor	77,03
127	Horent, Eric	Assistant Professor	55,00
128	Parsons, Sharon	Professor	68,68
129	Taylor-Grover, Leslie	Assistant Professor	50,00
	Total		\$ 250,72
	Political Science - 22453		
130	Esedo, Kingsley	Chair/Professor	69,73
131	Hines, Revathi	Professor	68,68
132	Mahadallah, Hassan	Professor	68,68
133	Perry, Huey	Professor	85,19
134	Samuels, Albert	Professor	68,8
135	Smith, Blanche P.	Assistant Professor	44,6
	Total		\$ 405,81

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
136	Geography - 22454 Cottrell, Christopher	Associate Professor	44,63
130	Total	Associate Froiessor	\$ 44,63
	Department of Criminal Justice -	 - 22456	
137	Anadi, Allison	Chair/Professor	73,14
138	Hughley, Eugene	Associate Professor	61,00
139	Jones, Chanika	Assistant Professor	55,00
	Total		\$ 189,14
	PhD. Public Policy - 22457		
140	Larson, James	Professor	74,22
	Total		\$ 74,22
	Biological Sciences - 22475		
141	Atkins-Ball, Diedra	Assistant Professor	48,4
142	Beals, Mary	Lab Assistant	36,5
143	D'Auvergne, Oswald	Associate Professor	53,8
144	Fatemi, Masomeh B.	Lab Assistant	30,79
145	Jacob, Willis H.	Assistant Professor	59,3:
146	Johnson, Alice Ward	Associate Professor	53,8
147	Martinez-Ceballos, Eduardo	Assistant Professor	46,00
148	Poole, Andrea	Assistant Professor	46,0
149	Samkutty, Pushpa	Chair/Professor	69,7
150	Telles, Caroline Maria	Assistant Professor	47,00
151	Unaeze, Nwaeze	Professor	55,0
	Total		\$ 546,5
	Chemistry - 22476		
152	Chriss, Derald	Assistant Professor	46,2
153	Cornell, Gregory	Laboratory Assistant	31,5
154	Harris, Kinesha	Assistant Professor	45,8

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
155	Hurst, Angela D.	Laboratory Assistant	33,48
156	Jones, Conrad	Assistant Professor	48,459
157	Suleiman, Ahmad	Professor	69,74
158	Walker, Edwin	Professor	69,74
159	TBN	Professor	77,51
160	TBN	Professor	
	Total		\$ 422,51
	Computer Science - 22477		
161	Allen, Alvin	Assistant Professor	61,95
162	Bai, Shuju	Associate Professor	67,90
163	Gwee, Nigel	Associate Professor	67,90
164	Hawkins, Kyesha	Coordinator of Resources	32,40
165	Johnson, Alonzo	Assistant Professor	62,86
166	Kandara, Osman	Assistant Professor	60,26
167	Khosravi, Ebrahim	Chair/Professor	77,85
168	Kourouma, Mathieu K.	Assistant Professor	58,98
169	Moreman, Douglas	Assistant Professor	61,95
170	Salam, Md Abdus	Associate Professor	67,90
171	Trivedi, Sudhir	Professor	77,85
172	Warren, Ratana	Computer Lab and Tech.	31,35
	Total		\$ 729,19
	Mathematics - 22478		
173	Barono, Humberto Munoz	Associate Professor	56,11
174	Clark, Deborah L.	Associate Professor	56,11
175	Cunningham, Katrina	Assistant Professor	48,18
176	Foster, Jessie W.	Lab Assistant	30,62
177	Idowu, Olufemi	Assistant Professor	50,98
178	Javier, Walfredo	Associate Professor	56,11
179	McGee, John L.	Assistant Professor	47,08
180	Prabaharan, Kanagagaja Raz	Associate Professor	56,11
181	Thomas, Jeffrey	Chair/Assistant Professor	46,52

NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
182	Yan, Zhongde	Assistant Professor	56,692
	Total		\$ 504,573
	Physics - 22479		
183	Bagayoko, Diola	Chair/Professor	100,05
184	Doomes, Edward	Associate Professor	55,00
185	Henry, Laurence	Professor	69,74
186	Lam, Pui-Man	Associate Professor	69,749
187	McGuire, Stephen C.	Professor	85,42
188	Rambabu, Bobba	Professor	69,74
189	Stewart, Joseph	Lab Technician	35,89
190	Wang, Jin T.	Professor	69,74
191	TBN	Professor	
	Total		\$ 555,36
	Psychology - 22480		
192	Duncan, Cecil	Professor	69,16
193	Freeman, Joycelyn	Professor	69,16
194	Hecht, Gerald	Associate Professor	52,51
195	Rackley, Reginald	Professor	69,74
196	Tolbert, Catrice	Associate Professor	52,51
	Total		\$ 313,09
	Sociology - 22481		
197	Christian, Ollie	Professor	68,68
198	Igiede, Anthony	Assistant Professor	44,63
199	Spencer, Elouise J.	Chair/Professor	68,68
200	Thornton, Alma	Professor	99,00
201	Yehya, Riad M.	Associate Professor	68,68
202	TBN	Professor	
	Total		\$ 349,68

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
203	Borskey, Erma J.	Assistant Professor	46,132
204	Richardson, Roslyn	Associate Professor	54,061
	Total		\$ 100,193
	Rehabilitation Psychology - 2248	1 4	
205	Dutta, Alo	Associate Professor	52,514
206	Johnson, Ebonee	Assistant Professor	50,000
207	Kundu, Madan M.	Chair/Professor	72,382
208	Puckett, Frank	Associate Professor	54,900
209	Washington, Carliss	Associate Professor	52,514
210	TBN	Assistant Professor	50,000
	Total		\$ 332,310
	Environmental Molecular Toxico	l blogy - 22485	
211	Allison, Joseph	Bioinstrumentation Tech.	38,58
212	Gray, Wesley	Professor	69,74
213	Patterson, Doris	Administrative Assistant	38,58
214	Uppu, Rao	Professor	69,74
	Total		\$ 216,65
	Criminal Justice - 22486		
215	Dawkins, Russell	Professor	68,68
	Total		\$ 68,68
	Physics - Masters Program - 224	I 87	
216	Reese, Terrence	Professor	69,74
217	Zhao, Guang-Lin	Associate Professor	69,74
	Total		\$ 139,49
	Mathematics and Science Education	 tion - 22488	
218	Diack, Moustapha	Professor	66,94
219	Meyinsse, Joseph	Chair/Professor	72,88
220	Young, Luria A.	Associate Professor	55,40

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	ARY RATE 13-2014
	Total		\$ 195,23
	University College - 22622		
221	Carpenter, Dana	Dean and Professor	90,08
222	TBN	Assistant Professor	
	Total		\$ 90,08
	Civil Engineering - 22683		
223	Al-Raoush, Riyadh	Associate Professor	64,7
224	Denu, Nathaniel D.	Lab Technician	36,0
225	Lawson, Huey	Assistant Professor	46,1
226	Onu, Chukwu	Professor	81,79
227	TBN	Professor	
	Total		\$ 228,7
	Electrical Engineering - 22684		
228	Bhattacharya, Pradeep	Professor	84,1
229	Lacy, Fred	Associate Professor	68,3
230	Luo, Jiecai	Associate Professor	71,1
231	Majlesein, Hamid R.	Chair/Professor	81,7
232	Shaban, Elhag H.	Associate Professor	64,7
233	Smith, Kendrick	Lab Technician	33,9
234	Smith, Raife	Professor	90,7
235	Walker, Ernest	Professor	85,6
236	Ye, Zhengmao	Associate Professor	66,4
	Total		\$ 647,0
	Mechanical Engineering - 22685		
237	Blevins, Edgar	Associate Professor	64,7
238	Crosby, Karen	Associate Professor	64,7
239	Diwan, Ravinder M.	Professor	83,5
240	Huang, Chu-Ling	Professor	81,7
241	Ibekwe, Samuel	Chair/Professor	85,1

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
242	Jana, Amitava	Professor	81,790
243	Jerro, Harlan D.	Professor	81,790
244	Joshi, Ghanashyam	Professor	81,791
245	Mensah, Patrick	Professor	81,791
	Total		\$ 707,084
	School of Architecture - 22687		
246	Anderson, Jasmond N.	Assistant Professor	60,26
247	Lee, Jin - Hoon	Assistant Professor	61,340
248	Lockhart, Jason	Assistant Professor	60,26
249	Ross, Kim	Assistant Professor	57,450
250	Tiner, Archie	Associate Professor	60,86
	Total		\$ 300,19
	Electronic Engineering Technolo	 gy - 22688	
251	Amini, Abolfazl	Professor	69,79
252	Arasteh, Davoud	Associate Professor	58,88
253	Craig, Walter O.	Assistant Professor	62,59
254	Sarkodee-Adoo, Alfred L.	Lab Technician	_36,50
	Total		\$ 227,77
	E-Business Focus on Small and I	 Emerging Enterprises - 25203	
255	Mbarika, Victor W.	Associate Professor	108,85
256	Noguera, Jose	Associate Professor	82,55
	Total		\$ 191,40
	Advance Magnetic & Optical Ma	 aterials - 25204	
257	TBN	Director	17,11
	Total		\$ 17,11
	CITI/Administration - 25205		
258	Vincent-Finley, Rachel	Assistant Professor	32,50
259	Warren, Ratana	Computer Lab Technician	11,35

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION		ARY RATE 013-2014
	Total	*/	\$	43,850
	Summer School - 22005			
260	TBN	Summer School Faculty		1,130,000
	Total		\$	1,130,000
	Part-Time and Registration - 264	05		
261	TBN	Various		250,00
	Total		\$	250,00
	Faculty Promotions - 26455		×	
262	TBN	Faculty Promotions		152,60
	Total		\$	152,60
	Faculty Requirements - 26455			
263	TBN	Adjunct Faculty		2,840,00
	Total		\$	2,840,00
	RESEARCH	-		
	Office of Research and Strategic	Initiatives - 25103		
264	Brue, Pamela	Information Technology Associate		51,78
265	Mellieon-Williams, Francesca	Project Coordinator		52,50
266	Stubblefield, Michael	Mechanical Engineering		117,50
	Total		\$	221,78
	Center for Environmental Studie	es - 25201		
267	Hardy, Diedra	Program Coordinator		35,56
	Total		\$	35,56
	PUBLIC SERVICE	-		
	Small Business Development Cen	nter - 22204		
268	Campbell, Willie Jr.	Director		61,50
1.000,000 (1.00)	Total		\$	61,50
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NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	2013-2014
	Center for Service Learning and	International Education - 22571	
269	Carpenter, Barbara W.	Director/Professor	89,00
270	Gordon, Kristan	Assistant to Dean	50,90
2.0	Total		\$ 139,90
	ACADEMIC SUPPORT		
	Information Technology - 21091		
271	Frost, Debora	Manager, Helpdesk Services	41,46
272	Thompson, Lashawn	Manager, Application Services	64,00
273	TBN	Database Administrator	85,00
	Total		\$ 190,46
	Academic Affairs - 22012		
274	Armstrong-Johnson, Beatrice	Administrative Assistant	40,00
275	Kelley, Ella	Associate Vice Chancellor for Academic Affairs	
	Total		\$ 160,00
	Dean, College of Agriculture and	T. Control of the con	
276	TBN	Dean/Professor	28,57
	Total		\$ 28,57
	University Veterinarian - 22121		
277	Simon, Gary Charles	Professor/Veterinarian	87,06
	Total		\$ 87,00
	Dean, College of Arts - 22171		1000 C 1000
278	O'Rourke, Joyce	Dean/Professor	89,05
	Total		\$ 89,05
	Dean, College of Business - 22203	3	
279	Andrews, Donald R.	Dean/Professor	130,00
280	Jackson, Toni L.	Business Development Coordinator	40,00

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION		ARY RATE 13-2014
281	Rey, Melanie P.	Assistant to the Dean		49,50
	Total		\$	219,50
	Dean, College of Education - 222	1 52		
282	Delpit, Lisa	Professor		120,00
283	Peoples, Verjanis	Dean/Professor		100,13
	Total	,	\$	220,13
	Teacher Education Redesign - 22	 261		
284	Adams, Brunetta	Special Assistant		56,50
	Total		\$	56,50
	Laboratory School - 22281			
285	Brown, Ann	Instructor		57,26
286	Buckles, Shirley	Instructor		57,00
287	Cade, Vanessa	Instructor		53,00
288	Carter, Angela	Instructor		40,04
289	Combs, Henry	Instructor	1.	63,4
290	Dunn, Etta	Instructor		54,10
291	Flowers, Nedina	Information Technologist		29,5
292	Grant, Bobby R.	Instructor		47,50
293	Harrison, Ronnie	Director		90,00
294	Haynes, Moses	Instructor		45,30
295	Hollins, Tara	Instructor		43,86
296	Jones, Tireka J.	Instructor		44,0
297	Jones, Ulysses	Instructor		57,20
298	Kyle, Derrick	Instructor		45,10
299	Machen, Lonnie	Basketball Coach		53,30
300	Marshall, Rebecca	Assistant Professor		56,48
301	Martin, Chandra C	Guidance Counselor		50,00
302	Mitchell, Nakia	Dean of Students		62,4
303	Mondello, Theresa L.	Instructor		47,50
304	Rowser, Constance	Instructor		49,50

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
305	Sulcer, Devora	Administrative Assistant to Director	29,600
306	Thomas, Lauren	Attendance Clerk	21,000
307	Thompson, Leroy	Instructor	46,505
308	Washington-Seals, Nadia	Instructor	41,837
309	White, Gaile	Assistant Professor	46,992
310	Williams, Anrea'	Instructor	47,519
311	Williams, Ernest	Instructor	45,000
312	TBN	Stipends and Substitutes	113,361
313	TBN	Director of Accountability	76,000
314	TBN	Instructor	50,500
315	TBN	Assistant Professor	49,000
316	TBN	Instructor	48,000
317	TBN	Instructor	47,500
318	TBN	Instructor	45,67
319	TBN	Assistant Professor	44,00
320	TBN	Instructor	38,16
321	TBN	ISS Monitor	35,00
	Total		\$ 1,872,36
	Dean, Graduate School - 22301	l	
322	Forkner, Diane	Admission Counselor	30,50
323	TBN	Assistant to the Dean	43,50
324	TBN	Dean/Professor	105,00
	Total		\$ 179,00
	Dean, Honors College - 22326		:
325	Netter-Perkins, Della	Instructor and Counselor	44,34
326	TBN	Dean/Professor	
	Total		\$ 44,34
	Dean, School of Nursing - 22402		
327	Hayes, Robin	Educational Resource Specialist	31,01
328	Rami, Janet S.	Dean/Professor	120,58

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
329	Whitmore, Paula	Administrative Assistant	36,86
	Total		\$ 188,45
	Dean, School of Public Policy and	 Urban Affairs - 22451	
330	Arp, William	Dean/Professor	91,57
331	Williams, Juliette	Administrative Assistant	43,50
	Total		\$ 135,07
	Dean, College of Science - 22471		
332	White, Preston H.	Assistant to the Dean	55,00
333	TBN	Dean/Professor	60,00
	Total		\$ 115,00
	Radiation Safety - 22483		
334	TBN	Director	19,00
	Total		\$ 19,00
	Dean, School of Architecture - 22	l 631	
335	Wilkinson, Lonnie	Dean/Professor	97,50
	Total		\$ 97,50
	Dean, College of Engineering - 22	 2681	
336	Carriere, Patrick	Associate Dean/Professor	90,78
337	Mohamadian, Habib	Dean/Professor	127,39
338	Peters, Janifer	Assistant to the Dean	44,70
	Total		\$ 262,94
	Libraries - 22561		
339	Banks, Maya	Instructor	47,68
340	Bowersox, Kathlyn	Instructor	47,78
341	Brown, Mildred O.	Instructor	52,91
342	Gosserand, Vanessa	Library Associate	31,50
343	Henderson, Charlotte	Reference Librarian	47,78

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ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
344	Hill, Marilyn G.	Assistant to the Dean	43,110
345	Hughes, Eddie	Head Special Collection	54,900
346	Jones, Joanne	Library Associate	30,940
347	Payne, Maletta	Instructor	47,68
348	Perry, Emma B.	Dean of Libraries and Professor	88,47
349	Proctor, Angela	Instructor	47,78
350	Robinson, Jane	Reference Librarian	47,78
351	Singh, Elizabeth J.	Instructor	52,94
352	Ventress, Dawn	Systems Librarian	27,23
502	Total		\$ 668,50
	STUDENT SERVICES		
	Admissions and Recruitment - 22	2551	
353	Collins, Reginald	Records Manager	25,00
354	Douglas, Saturn A.	Recruiter	29,50
355	Parms, Cedric D.	Recruiter	29,50
356	Rene', Robert L.	Recruiter	42,59
357	Wells, Michael	Program Coordinator	39,50
358	Young, Mark	Recruiter	32,50
359	TBN	Director	80,00
360	TBN	Recruiter	29,50
361	TBN	Receptionist	25,00
	Total		\$ 333,09
	Office of the Registrar - 22581	1	
362	Celestine, Andrea	Coordinator	40,00
363	Davis, Donna	Document Control Administrator	25,25
364	Gillis, Arthur	Registrar	75,00
365	Houston, Cecil	Assistant to the Registrar	31,50
	Total		\$ 171,75
	Financial Aid - 26301		
366	Bolden, Carla	Counselor I	29,00

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
367	Carter-Milligan, Charlotte	Scholarship Coordinator	33,000
368	Clarke, Raymond	Associate Director	60,000
369	Douzier, Consuela	Counselor I	29,000
370	Hogan, Linda	Administrative Assistant	31,370
371	Perkins, Gwendolyn P	Supervisor	35,000
372	Reaux, Tallya	Counselor I	29,000
373	Richard, Travis	Counselor I	29,000
374	Roberson, Ashantia L.	Counselor I	29,000
375	Scarborough, Sandra	Counselor I	29,000
376	Shorty, Ursula	Director	79,500
	Total	5-	\$ 412,870
	Student Affairs - 27051		
377	Dumas, Brandon	Vice Chancellor for Student Affairs	105,00
	Total		\$ 105,00
	Bands - 27054		
378	Hart, Lorenzo	Equipment Manager	25,50
379	Haymer, Nathan	Assistant Director	41,50
380	Jackson, Lawrence	Director of Bands	76,50
	Total		\$ 143,50
	Office of Career Services - 27100		
381	Foster-Montgomery, Tamara	Director	45,00
382	Gray, Latasha	Career Counselor	28,50
	Total		\$ 73,50
	INSTITUTIONAL SUPPORT		
	Chancellor's Office - 21051		
383	Ambrose, Margaret	Special Assistant	131,50
384	Anderson, Elnora	Administrative Assistant & Executive Secretary	44,20
385	Flood, Patricia	Special Events Coordinator	52,70
386	Llorens, James	Chancellor and Professor	250,00

TEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
387	Major, Shire W.	Executive Secretary	37,976
388	Pratt, Edward	Assistant to the Chancellor Media Relations	80,000
500	Total		\$ 596,38
	Internal Auditor - 21052		
389	Bowie, Gloria	Staff Auditor	26,50
390	Grayson-Carr, Linda	Senior Auditor	60,94
	Total		\$ 87,44
	University Activities - 21059		
391	TBN	Part-time	16,50
	Total		\$ 16,50
	Planning, Institutional Research	and Assessment - 21081	
392	TBN	Director	47,50
	Total		\$ 47,50
	Self Study - 21082		
393	TBN	Director	40,00
	Total		\$ 40,00
	Institutional Advancement - 2110))1	
394	Fulbright, Erin	Media Specialist	28,00
	Total		\$ 28,00
	Office of Publications, Graphic D	l Design and Electronic Media - 21121	
395	Cantrelle, Eric	Graphic Designer	40,00
396	Oubre, Naville J.	Photographer	38,29
397	Williams, Sonita A.	Office Manager and Typesetter	25,29
	Total		\$ 103,58
	Athletics Compliance Office - 218	1 816	
398	Minor, Shelia	ACA Counselor	35,00

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	2013-2014
399	Stirgus, LaShonda	Compliance Coordinator	45,00
•	Total		\$ 80,000
	Vice Chancellor for Academic Af	 	
400	TBN	Executive Vice-Chancellor/Provost/Professor	155,00
	Total		\$ 155,00
	Vice Chancellor for Enrollment N	 Management - 22601	
401	Tezano, Albert	Associate Vice Chancellor for Student Success	52,50
	Total		\$ 52,50
	Sponsored Programs Office		
402	Wright, Tiffany	Technology Telecommunication Specialist	4,00
	Total		\$ 4,00
	Vice Chancellor for Finance and	 Administration - 26051	
403	Bennett, Gwendolyn	Associate Vice-Chancellor Financial Operations	89,05
404	Ephrom, Debra	Student Relations Coordinator	55,65
405	McClinton, Flandus	Vice Chancellor	127,35
	Total		\$ 272,05
	Comptroller's Office - 26102		
406	Buford, Debbie	NDSL Collection Agent	37,19
407	George, Demetria	Assistant Comptroller and Student Operations ar	57,50
408	Hollins, Tina R.	Auditing Supervisor	39,53
409	Stove, Benjamin	Assistant to Vice President	39,50
410	Wilkinson, Celeste	Associate Comptroller-Sponsored Programs	65,36
411	TBN	Comptroller	85,00
	Total		\$ 324,08
	Purchasing - 26103		
412	Jones, Wilbert R.	Assistant Director for Contracts	41,50
413	Winfield-Williams, Chantel	Manager of Procurement Services	43,50

NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2013-2014
414	TBN	Director	62,500
	Total		\$ 147,500
	Property Office - 26156		
415	TBN	Coordinator	46,92
	Total		\$ 46,923
	Risk Management - 26165		
416	Long, Carlon	Coordinator	32,50
	Total		\$ 32,500
	Information Systems - 26201		
417	Allen, Lloyd	Director, Infrastructure & Network	88,00
418	Brown, Marcus	Video Multimedia Specialist	50,00
419	Francois, Willie	Director of Technology Services	95,57
	Total		\$ 233,570
	University Police - 26251		
420	Stevens, Ronald W.	Chief of Police	72,000
	Total		\$ 72,000
	Traffic and Parking - 26252		
421	Duhe, Myrtis	Communication Manager	37,12:
422	Grant, Carl	Coordinator Enterprise Support	13,25
423	Johnson, Kevin Noel	Deputy Administrator	52,374
424	TBN	Administrative Assistant	27,84
	Total		\$ 130,59
	Terminal Pay - 26404		
425	TBN	Various	150,734
	Total		\$ 150,734
	Budget Office - 26451		

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION		ARY RATE 2013-2014
126	Jones, Pamela D.	Director		70,00
426	Total	Director	\$	70,00
	Total		-	70,00
	MAINTENANCE			
	Automotive Maintenance - 26164	•		
427	Moore, Rosalyn	Director		32,40
	Total		\$	32,40
	1,4			
*	Maintenance of Buildings - 26352			
428	Watkins, Philip	Master Brick Layer		37,24
	Total		\$	37,24
	Grounds - 26353			
429	Veal, Cordell	Assistant to the Director		49,07
	Total		\$	49,07
	Operation of Buildings - 26354			
430	Brown, Jack	Director of Custodial Services		46,50
	Total		\$	46,50
	Maintenance Administration - 26	 355		
431	Guillory, Eli	Director of Physical Plant		68,45
432	Nissen, Robert L.	Campus Safety Officer		47,50
433	Thurman, Henry	Associate Director of Physical Plant		52,50
434	Troullier, Richard A.	Superintendent		51,32
435	Wells, Mary L.	Facilities Planner		45,00
	Total		\$	264,77
	GRAND TOTAL BOR-10		\$	29,706,95

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
	INSTRUCTIONAL		
1	Home Economics - 22114 Ricard, Deirdra	Administrative Assistant 3	26,624
	Total		\$ 26,624
	Plant and Soil Science - 22117		
2	Peralta, Joyce M.	Administrative Assistant 2	12,750
	Total	2	\$ 12,750
	Fine and Applied Arts - 22174		
3	Honeysucker, Joyce	Administrative Assistant 2	22,859
	Total		\$ 22,859
	Division of Music - 22175		
4	Thomas, Regina	Administrative Assistant 2	25,189
	Total		\$ 25,189
	History - 22179		
5	TBN	Administrative Coordinator 4	33,696
	Total		\$ 33,696
	Mass Communication - 22180		
6	Johnson, Jacqueline	Administrative Assistant 3	31,824
	Total		\$ 31,824
	School of Accountancy - 22205		
7	Holmes, Adelea	Administrative Assistant 2	25,251
	Total		\$ 25,251
	Economics - 22206		
	Matthews, Rose	Administrative Assistant 2	24,544
	Total		\$ 24,544
	Marketing and Management - 22.	2 0 7	
9	Braden, Terrye	Administrative Coordinator 3	32,614
	Total		\$ 32,614

гем по	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
	Continuing Education - 22255		
10	Robins, Rosa	Administrative Assistant 3	26,79
	Total		\$ 26,79
	Curriculum and Instruction - 22	256	
11	Robinson, Mildred S.	Administrative Coordinator 2	29,86
12	Washington, Deborah	Administrative Assistant 3	26,45
	Total		\$ 56,32
	Special Education - 22257		
13	Blanks, Cora	Administrative Coordinator 2	31,59
14	Boutte, Jacqueline	Administrative Assistant 2	32,21
	Total		\$ 63,81
	Honors College - 22327		
15	Pollar, Valery	Administrative Assistant 4	34,96
	Total		\$ 34,96
	Public Administration - 22452		
16	Crum, Gloria	Administrative Coordinator 4	26,31
	Total		\$ 26,31
	Political Science - 22453		
17	Bynum, Romona	Administrative Assistant 3	27,49
	Total		\$ 27,49
	PhD. Public Policy - 22457		
18	Gamble, Karen	Administrative Assistant 2	31,17
	Total		\$ 31,17
	Biological Sciences - 22475		
19	Hatfield, Brenda	Administrative Assistant 3	32,73
	Total		\$ 32,73
	 Mathematics - 22478		

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
		8	
20	Robinson, Sheryl	Administrative Assistant 1	22,838
21	Turner, Paula	Administrative Assistant 3	35,942
	Total		\$ 58,780
	Psychology - 22480		
22	Jefferson, Emelda	Administrative Assistant 3	30,139
	Total		\$ 30,139
	Sociology - 22481		
23	Franklin, Mary	Administrative Assistant 3	33,426
	Total		\$ 33,426
	Army ROTC - 22641		
24	Thomas, Shonte N.	Administrative Assistant 2	26,416
	Total		\$ 26,416
	Civil Engineering - 22683		
25	Bynum, Veronica	Administrative Assistant 2	33,363
	Total		\$ 33,363
	Mechanical Engineering - 22685		
26	Ruth, Bernice K.	Administrative Assistant 2	33,426
	Total		\$ 33,426
	Electronic Engineering Technologic	ogy - 22688	
27	Carter, Patricia	Administrative Assistant 2	28,215
	Total		\$ 28,215
	ACADEMIC SUPPORT		
	Dean, College of Agriculture and	d Home Economics - 22111	
28	Smith, Shelia	Administrative Assistant 4	35,901
	Total		\$ 35,901
	Swine and Animal Husbandry -	1 22122	
29	Dantzler, Arthur	Research Farm Specialist 1	27,269
	Total		\$ 27,269

TEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
	Dean, College of Arts - 22171		
30	Rosemond, Gail	Administrative Assistant 4	_35,734
	Total		\$ 35,734
	Dean, College of Business - 22203		
31	Doherty, Marilyn	Administrative Coordinator 4	38,438
	Total		\$ 38,438
	Dean, College of Education - 222	1 52	
32	Brown-Hill, Luecreasie	Administrative Assistant 4	39,790
33	Spurlock, Dianne H.	Administrative Assistant 3	37,274
	Total		\$ 77,064
	Laboratory School - 22281		
34	Combs, Allen	Custodian 2	18,138
35	Jarrell, Jerry	Custodian 2	22,755
36	TBN	Custodian Supervisor 2	33,675
37	TBN	Custodian 2	15,080
	Total		\$ 89,648
	Dean, Graduate School - 22301		
38	Edwards, Johnie	Administrative Assistant 4	32,053
39	O'Conner, Amanda	Administrative Coordinator 2	24,835
	Total		\$ 56,888
	Dean, College of Science - 22471		
40	Martin, Joann	Administrative Assistant 4	_38,022
	Total		\$ 38,022
	Dean, University College - 22621		
41	Barton, Tracey	Administrative Assistant 3	24,710
42	Doyle, Sharon A.	Administrative Coordinator 1	28,829
43	Morris, Vickie	Administrative Coordinator 2	24,794
	Total		\$ 78,333

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
	Dean, School of Architecture - 22	2631	
44	Howard, Betty M.	Administrative Coordinator 4	41,018
	Total		\$ 41,018
	Dean, College of Engineering - 22	2681	
45	Crump, Christina C.	Administrative Assistant 4	40,560
	Total		\$ 40,560
	Libraries - 22561		
46	Alfred, Steven	Guard	24,21
47	Coleman, Kaye F.	Library Specialist 2	34,96
48	Darensbourg, Rena	Library Specialist 2	33,90
49	Dukes, Cheryl A.	Library Specialist 2	29,97
50	Forsythe, Linda L.	Library Specialist Supervisor	42,01
51	Martin, Rosalie	Guard	25,39
52	Saunders, Major H.	Guard	24,75
53	TBN	Library Specialist 3	35,90
	Total		\$ 251,11
	STUDENT SERVICES		
	Admissions and Recruitment - 22	2551	
54	Caine, Glenda C.	Administrative Assistant 4	37,17
	Total		\$ 37,17
	Office of the Registrar - 22581		
55	Senegal, Mercedes D.	Administrative Coordinator 2	32,49
	Total		\$ 32,49
	Financial Aid - 26301		
56	Buggage, Lawrence P.	Accountant 2	48,36
57	Wilson, Donovan	Administrative Coordinator 1	23,04
	Total		\$ 71,40
	Bands - 27054		
58	Johnson, Sandra	Administrative Coordinator 4	37,79
	Total		\$ 37,79

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
	Office of Career Services - 27100	Í	2000 Sec.
59	TBN	Administrative Coordinator 3	31,17
	Total		\$ 31,17
	INSTITUTIONAL SUPPORT		
	Vice Chancellor for Academic Af	fairs - 22002	
60	Jackson, Brenda	Administrative Assistant 3	35,44
	Total		\$ 35,44
	Vice Chancellor for Finance and	Administration - 26051	
61	Roberson, Linda	Administrative Coordinator 4	33,84
62	Wilkinson, Kimberly	Administrative Assistant 4	36,25
	Total		\$ 70,09
	Comptroller's Office - 26102		
63	Aikens, Karen	Accountant 2	38,21
64	Alli-Balogun, Monsurat	Accounting Technician	32,59
65	Bell, Brian	Accountant 2	41,74
66	Chambliss, Cheryl W.	Administrative Coordinator 2	26,99
67	Clark, Cary Lynn	Accountant Manager 2	60,02
68	Cockrham, Victoria	Administrative Coordinator 2	22,27
69	Coleman, Patricia	Accountant 2	43,84
70	Dennis, Jacqueline	Administrative Coordinator 2	25,25
71	Duncan, Lois	Administrative Coordinator 3	33,77
72	Harris, Olevia	Administrative Coordinator 3	29,64
73	Jefferson, Towanda	Administrative Coordinator 2	29,18
74	Johnson, Cynthia W.	Accountant Technician	42,41
75	Johnson, Jacqueline	Administrative Coordinator 2	21,81
76	Johnson, Jameka	Accountant 2	37,71
77	Jones, Donovan	Administrative Coordinator 2	26,00
78	Jones, Gloria	Accounting Specialist 1	31,86
79	Joseph, Candis	Accountant Supervisor 2	62,33
80	Mellieon, Sheryl	Accountant 3	58,90
81	Price, Patsy	Accountant 2	52,66
82	Robertson, Barbara A.	Accountant Supervisor 2	54,72

TEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
83	Sargent, Famika	Accountant 2	50,274
84	Sims, Rosemary	Accounting Specialist 2	30,243
85	Snowden, Jeriece	Accounting Specialist Supervisor	47,195
86	Spears, Stephanie	Accountant 3	43,389
87	Wilkins, Linda	Accountant Supervisor 1	44,720
88	Wilkinson, Laetitica	Accountant 2	40,331
89	TBN	Accountant Supervisor 2	62,130
90	TBN	Accountant 2	36,462
91	ITBN	Accounting Technician	29,224
	Total		\$ 1,155,961
	Purchasing - 26103		
92	Evans, Mary	Procurement Specialist 2	46,384
93	Steward, Terry C.	Administrative Coordinator 3	35,755
	Total		\$ 82,139
	Property Office - 26156		
94	Aikens, Milton	Mobile Equip Operator 1	24,856
95	Barrow, Larry	Mobile Equipment Operator 1	28,454
96	Florida, Michael	Mobile Equipment Operator 1	26,312
97	Irvin, John	Trades Apprentice	20,634
98	Major, Theodore	Administrative Supervisor 2	36,213
	Total		\$ 136,469
	Telephone and Telegraph - 2615	1 57 _.	
99	Young, Anner Joyce	Administrative Coordinator 2	23,712
	Total		\$ 23,712
	Information Systems - 26201		
100	Bowie, Celestine	Administrative Coordinator 2	32,968
	Total		\$ 32,968
	University Police - 26251		
101	Briggs, Henry	Police Sergeant A	37,731
102	Cage, Byron	Police Lieutenant A	46,259
103	Collier, Zoe	Police Investigator	33,925

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
TEEM NO	(12) technique of the state of	CLASSIFICATION OF TOSITION	2013-2014
104	Comminey, Herman	Police Officer 3 A	32,843
105	Fortune, Michael	Police Officer 2 A	32,567
106	Freeman, Paul	Police Officer 3 A	32,843
107	Guy, Kenneth	Police Sergeant A	42,058
108	Hurst, Ashley	Police Officer 2 A	30,701
109	Johnson, Alexander	Police Officer 2 A	29,511
110	Johnson, Joycelyn	Police Lieutenant A	44,678
111	Mitchell, Eddie	Police Lieutenant A	44,699
112	Peoples, Artreese	Police Investigator	33,925
113	Pooler, Rosaline R.	Administrative Assistant 2	26,998
114	Rougon, Steve B	Police Sergeant A	36,525
115	Taylor, Corey	Police Officer 2 A	29,515
116	Wilbanks, Phillip	Police Officer 3 A	35,443
117	Williams, Floyd	Police Lieutenant A	44,512
118	TBN	Police Captain A	68,037
119	TBN	Police Sergeant A	41,870
	Total		\$ 724,640
	T		
100	Traffic and Parking - 26252	D. I. O. O.	20.510
120	Adams-Walker, Ebony	Police Officer 2A	29,510
121	Allen, Anthony	Guard	28,933
122	Bynum, Antrie W.	Communications Officer 2	22,880
123	Carter, Spencer	Guard Supervisor	27,102
124	Davis, LaTonya	Communications Officer 2	22,942
125	Dunbar, Sheena	Guard	23,296
126	Edwards, Beulah	Guard	23,171
127	Givens, Melvin	Police Officer 1 A	32,450
128	Hull, Ernest	Police Officer 2 A	29,510
129	Johnson, Gladys M.	Guard	22,506
130	Johnson, Timothy	Police Officer 2 A	32,450
131	Lamotte, Jonathan	Police Officer 2 A	29,515
132	Merrett, Quintin K.	Police Officer 2 A	33,509
133	Plant, Katherine	Guard	19,926
134	Smith, Ethel	Administrative Supervisor 2	28,600
135	Sterling Easter	Police Radio Dispatcher	27,518
136	Turnbull, Brenda	Communications Officer 2	22,942

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
TENTRO	(List Alphabetically by Department)	CENTRAL POLICE CONTRACTOR CONTRAC	
137	White, Karlene	Administrative Assistant 2	25,189
138	TBN	Police Officer 2 A	33,509
139	TBN	Police Radio Dispatcher	22,069
140	TBN	Police Radio Dispatcher	22,069
141	TBN	Guard	17,139
142	TBN	Guard	17,139
172	Total		\$ 593,874
	Total	1.9	
	Budget Office - 26451		
143	TBN	Budget Analyst 1	41,579
115	Total		\$ 41,579
	Student Affairs - 27154		
144	Walton, Brenda	Administrative Assistant 4	38,792
	Total		\$ 38,792
	MAINTENANCE SUPPORT		
	Activity Center - 26162	1	
145	Bowie, Welton	Facilities Maintenance Manager 1	45,531
146	McCoy, Anthony	Custodian Supervisor 1	26,312
147	Washington, Wilbert	Custodian 1	21,445
148	West, Victor E.	Custodian 1	16,869
149	Williams, Stella	Custodian 1	20,717
	Total		\$ 130,874
	2010		
150	Automotive Maintenance - 26164	Mobile Equipment Shop Foreman	44,054
150	Bowie, Curtis	Mobile Equipment Master Mechanic	30,222
151	Hogan, Charles	Mobile Equipment Master Mechanic	31,304
152	Hogan, Gordon Total	Moone Equipment Waster Weename	\$ 105,580
	Total		3 103,300
	Maintenance of Buildings - 2635	2	
153	Bates, Shawn	Painter Master	37,170
154	Billeaudeau, Benton	Plumber/Pipefitter Foreman	44,387
155	Boudreaux, Frank C.	HVAC Refrigeration Master Mechanic	41,080
156	Breaud, Eric	Electrician Foreman	47,000

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
157	Brown, Randy	HVAC Refrigeration Master Mechanic	35,360
158	Chambers, Wadell	Painter Foreman	45,614
159	Clarke, Anthony	Carpenter Foreman	44,886
160	Collins, Carl	Plumber/Pipefitter Master	31,408
161	Davis, Eric	Painter	41,621
162	Dozier, Michael	Electrician	31,117
163	Drake, Anthony	HVAC Refrigeration Mechanic	39,374
164	Ellis, Douglas	Electrician	39,062
165	Ellis, Keith	Electrician	28,288
166	Grimes, Donald	Operating Engineer 2	38,938
167	Guerin, Daryl	Master Carpenter	42,827
168	Hollins, Ian	Maintenance Repairman 2	30,867
169	Hughes, Johnie D.	Operating Engineer Foreman	35,131
170	Jackson, Courtland	Maintenance Repairman 2	28,100
171	Jackson, Linda	HVAC Control Technician	29,494
172	Jackson, Norman	Maintenance Repairman Master	41,621
173	Jones, Wardell	HVAC/Refrigeration Mechanic Foreman	45,822
174	Key, Arien	Painter	32,490
175	Lee, Derrick	Maintenance Repairman 2	34,840
176	Lee, Jeffery	Operating Engineer 2	32,240
177	Lewis, Kelvin R.	Locksmith Master	41,163
178	Mims, Jamar	HVAC Refrigeration Mechanic	41,600
179	Northern, Donnie	Plumber/Pipefitter	40,019
180	Rivitie, Kenneth	Carpenter Master	33,114
181	Smith, Aubrey	Painter	29,349
182	Spurlock, Christopher	Safety & Emergency Preparedness Coordinator	42,952
183	Tobias, Donald L.	Operating Engineer 2	37,440
184	Williams, Larry	Plumber/Pipefitter	29,349
185	Yarber, Michael	HVAC Refrigeration Mechanic	33,197
186	TBN	HVAC Refrigeration Master Mechanic	41,600
	Total		\$ 1,268,520
	Grounds - 26353		
187	Banks, Milton	Helper	25,875
188	Bowie, Sandra	Administrative Supervisor 1	37,378
189	Buckley, Donald	Helper	17,493

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
190	Chambers, Hosezel	Horticultural Attendant	21,466
191	Handy, Troy	Mobile Equip Operator 2	25,022
192	Newton, James	Horticulturist	47,986
193	Roby, Leonard	Helper	19,947
194	Sensley, Willie	Horticultural Attendant Superintendent	39,042
195	Stafford, Sam	Mobile Equipment Operator 2	25,834
196	Veal, William	Horticultural Attendant	24,294
197	Wallace, Herbert Lee	Mobile Equipment Overhaul Mechanic	28,746
198	Whitley, George	Helper	19,947
199	Williams, Damond	Horticultural Attendant Leader	27,539
200	Williams, Donnie L.	Horticultural Attendant Foreman	41,080
201	TBN	Mobile Equipment Operator 2	34,236
202	TBN	Mobile Equipment Operator 2	33,384
203	TBN	Mobile Equipment Operator 2	24,939
204	TBN	Mobile Equipment Operator 2	22,942
205	TBN	Helper	22,942
	Total		\$ 540,092.00
	Operation of Buildings - 26354		
206	Bell, Mary	Custodian 2	20,842
207	Bell, Ronald	Custodian 2	15,080
208	Bowie, James	Custodian 2	15,080
209	Brooks, Rosa	Custodian 1	16,869
210	Brown, Barbara	Custodian 2	17,472
211	Davis, Sharon	Custodian 2	21,424
212	Donaldson, Candance	Administrative Coordinator 2	24,918
213	Early, Marolyn	Custodian 1	19,614
214	Ghoram, Jesse	Custodian Supervisor 2	21,029
215	Gipson, Teresa	Helper	22,714
216	Harris, Darryl D.	Custodian Supervisor 3	27,934
217	Hayes, Geroldyn Yvette	Custodian 2	15,080
218	Hickman, Earnest J.	Custodian 2	21,580
219	Hudson, Charlotte	Custodian 2	24,794
220	Jackson, Peggy	Custodian 2	16,016
221	Knighten, Robert	Custodian 2	15,080
222	Knox, Anthony	Custodian 2	15,080

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2013-2014
223	Lawrence, Robert	Custodian 2	17,971
224	Lenoir, Equilla	Custodian Supervisor 2	19,136
225	Lindsey, Yvonne	Custodian 2	16,661
226	Montgomery, Samuel	Custodian 2	16,619
227	Moore, Julius	Custodian 2	16,078
228	Murray, Pearlie	Custodian 2	15,080
229	Palmer, Daryl	Custodian 2	21,070
230	Phagan, Iris	Custodian 2	16,016
231	Powell, Beverly	Custodian 2	16,848
232	Robertson, Mary J.	Custodian 2	23,046
233	Selvage, Nikita Betts	Custodian Supervisor 3	27,768
234	Sensley, Quintessa	Custodian 2	21,590
235	Smith, Brandon	Custodian 2	15,080
236	Spears, Charlene	Custodian Supervisor 1	21,237
237	Square, Brandon	Custodian 2	15,080
238	Thornton, Alfred	Custodian 2	19,136
239	Thornton, Bobby	Custodian Supervisor 3	37,336
240	Thornton, Freda	Custodian 1	16,869
241	Wells, Donald	Custodian 2	16,016
242	West, Terrance	Custodian Supervisor 2	18,013
243	White, Neonetta	Custodian 1	20,342
244	Williams, Jesse	Custodian Supervisor 1	17,618
245	Woolfolk, Ora Lee	Custodian 2	16,037
246	Youngblood, Evelda	Custodian 2	15,080
247	Zeno, Lionel	Custodian 2	15,080
248	TBN	Custodian 2	23,837
249	TBN	Custodian Supervisor 1	19,365
250	TBN	Custodian 2	18,782
251	TBN	Custodian 2	17,867
252	TBN	Custodian 2	16,640
253	TBN	Custodian 2	15,080
254	TBN	Custodian 2	15,080
255	TBN	Custodian 2	15,080
256	TBN	Custodian 2	15,080
	Total		\$ 958,224

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 013-2014
	Maintenance Administration -	26355	
257	Crawford, Linda	Administrative Assistant 4	37,170
258	Lewis, Denise	Administrative Coordinator 3	27,040
259	Martin, Athel L.	Administrative Program Manager 1	44,886
260	Powell, Kim	Information Tech Office Specialist 1	29,245
261	Robinson, Nicole	Administrative Assistant 2	28,683
	Total		\$ 167,024
	GRAND TOTAL BOR-11		\$ 7,904,760

SOUTHERN UNIVERSITY AT NEW ORLEANS

2013-14 OPERATING BUDGET

- ➤FORM BOR 10 SALARIES OF NON-CLASSIFIED EMPLOYEES
- >FORM BOR 11 SALARIES OF CLASSIFIED EMPLOYEES

Higher Education

Operating Fund Budget

Forms BOR-10 AND BOR-11

Fiscal Year Ending June 30, 2014

Name of Institution: Southern University at New Orleans

Contact Person:

Mr. Jullin Renthrope

Telephone Number: <u>504-286-5117</u>

The accompanying form, statements, and explanations, comprise of 10 pages, numbered 1 to 10, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Signature

Victor Ukpolo, PhD.

Name

Chancellor

Title

Signature

Ronald Mason, Jr., JD.

Name

President

Title

Campus Name: Southern University at New Orleans

Reconciliation of Forms BOR 10 & 11 to Total Salaries per BOR-1

For the Fiscal Year Ending June 30, 2014

Salaries Per Form BOR - 10 Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.	9,206,035 151,800 69,188
Total Salaries Per BOR-10	9,427,023
Salaries Per Form BOR - 11	
Total Salaries Per BOR - 11	2,080,560
Total Salaries	11,507,583

BOA	RD OF REGENTS	Institution: Southern University at New Or	doono	
	M BOR-10	motitudion. Southern Oniversity at New Or	Teans	
DET/	NILED REQUEST FOR SALARIES OF	 	 	
NON-	CLASSIFIED POSITIONS			
		-		ANNUAL
				SALARY
	NAME OF	TITLE OF	₽MO.	RATE
	EMPLOYEE	POSITION	EMP	2013-14
	I INSTRUCTION	-		
	COLL. OF BUS. & PUB. ADM			
	(Udeh, lwig)			
NO.	DEAN			
	BUSINESS ENTREPRENEURSHIP			
1	2-10422			
2				
3	Okpechi, Simeon O.	Assoc. Professor	09	84,489
4 5	Waheed, Abdul M. (Sick Leave w/p)	Assoc. Professor	09	67,021
6	Das, Amaresh C. (Temp) Harrell, Adrine (Temp)	Assoc. Professor Asst. Professor	09	72,500
7	O'sullivan, Jennifer	Asst. Professor	09	65,000
8	Mancuso, Louis	Professor	09	82,000 80,000
9	Martin, Frank	Professor/Accreditation Coordinator	12	103,245
10	Fox, Marjorie Anne	Assistant Professor	09	65,000
11	Briggs, Charles	Assistant Professor	09	70,000
12				10,000
13	PUBLIC ADMINISTRATION			
14	2-10431			
15	VACANT	Small Business Advisor	12	31,500
16	Beaulieu, Cynthia	Director of Smal Business Dev. & Mgmt. in		50,000
17	Robertson, Patricia	Asst. Professor	09	54,000
18	Alemayehu, Biruk	Assistant Professor	09	53,000
19	MANAGEMENT INFORMATION SYSTEMS			
20	2-10423			
21				-
22	Weish, John S.	Professor	09	66,639
23	Omar, Adnan (xxx)	Professor - Chair	10	84,600
24	Yanjun, Yu (Temp)	Assistant Professor	09	70,000
25	Alljani, David (CIS-GRAD)	Professor	09	68,482
26	Kwun, Obyung (CIS-GRAD)	Assoc. Professor	09	76,000
27	Miah, Muhamed Z.	Assistant Professor	09	75,000
28	Fulk, Henry Kevin	Assistant Professor	09	70,000
29	ACULTOF OF FRUITA			
30 31	COLLEGE OF EDUCATION			
32	(Shujaa) Dean			
	ELEMENTARY EDUCATION			
34				
35	Johnson, Vincent (Sick Leave)	Associate Professor		**
36		Assistant Professor/	09	59,507
37	Darby, Deborah	Assistant Professor/Develop, Reading	09	45,500
38			- 03	53,500
	STUDENT TEACHING FIELD EXPERIENCE			
40	2-10424			
41		Assistant Professor	09	52,000
42				32,000
43	EARLY CHILDHOOD			
44	2-10425			
45		Assoc. Professor	09	52,800
46		Assistant Professor	09	46,000
47		Chair, Assoc. Prof.	09	53,500
48				
49	CHILD DEVELOPMENT AND FAMILY STUDIES			_
50	2-10433		ī	
51	Bachus, Sherry Dale	Assistant Professor	09	52,000
52	Bordenave, Diane	Assistant Professor	09	52,000
53		Chair/Dir CDFS/ Intrm. AAFCS Coor/Prof.	12	75,000
54	Vacant (PVA PENDING 7/25/13)	Asst. Professor/Rund Raising Coordinator	09	52,000
55	Carson, Celina	Asst. Prof.	09	46,215
56]

BOARD OF REGENTS Institution: Southern U	niversity at New Orleans
FORM BOR-10	avoratly at Now Orleans
DETAILED REQUEST FOR SALARIES OF	
NON-CLASSIFIED POSITIONS	
57	
58 COLLEGE OF ARTS AND	
59 SCIENCES	
60 (Efesos-Makossa, Henry)	
61 Dean	
62 ARTS AND HUMANITIES	1 1
63 ARTS AND HUMANITIES	
64 2-10426	
65 Oaks, Gary (xxx) Assistant Professor	09 38,857
66 Jack, Lenus Associate Professor	09 48,421
67 Ramirez, Cythia Professor	09 44,654
68 Vacant (Sara Jackson) Assistant Professor	09 40,000
69 Jones, Warren (Temp) Assistant Professor/Ph	losophy 09 40,000
70 Pierce, Michael Assistant Professor	09 42,330
71 Das, Sudipte (xxx) Professor /Chair Arts &	Humanities 09 55,965
72 Vacant (PVA PENDING) Assistant Professor	09 44,500
73 Diblin, C. Armin (Temp) Instructor	09 18,000
74 Chakraborti, Gora (Temp) Asst. Professor	09 40,000
75	
76 ENGLISH	
77 2-10101	
78 Davidson, Norbert Assistant Professor	09 44,500
79 Mills, Chester H. XXX Associate Professorr	09 47,736
80 Porter, Pamela (Temp) Assistant Professor	09 40,000
81 Gao, Xiongya Professor	09 44,654
82 Stern, Joseph (Temp) Instructor	09 20,000
83 Brown, Daryl (Temp) Asst. Professor	09 40,000
84 Azzarello, Robert Assistant Professor	09 45,000
85 Nunes, Jennifer Assistant Professor	09 44,500
85 FOREIGN LANGUAGES	75,000
87 2-10105	
88 Tate, Anderson Assistant Professor	09 44,500
88	
90 DEPARTMENT OF SOCIAL SCIENCES	
91 PSYCHOLOGY	
92 2-10109	
93 Leary, Guillarne (xxx) Assistant Professor	09 48,952
94 Linn, Christopher Assistant Professor	09 43,000
95 Coteman, Joseph Assistant Professor	09 43,000
96 Bromgard, Gregg Assistant Professor	45,000
97	
98 CRIMINAL JUSTICE	
90 2-10139	
100 Cantrell, Harry Assistant Professor	09 46,130
101 Doucet, Geraldine Assoc. Professor	09 53,000
102 Trombley, Jennifer Assistant Professor	09 45,000
103 Nwokeji, Ekwuniru Chika Assistant Professor	09 45,000
104 Gil, Darren Asst. Professor	09 48,000
Penny, John (Chair of Soc. Science) Asst. Professor	09 56,277
106 Anadi, Sunday Asst. Professor	09 48,000
107	
108 SUBSTANCE ABUSE	
109 2-10135	
110 Harrell, Evelyn Associate Professor	09 48,164
111 Johnson, Travis Assistant Professor	09 45,000
112	
113 SOCIAL SCIENCES	
114 2-10103	
115 Amadee, George Professor	09 53,211
115 Amadee, George Professor 116 Belkhir, Jean Alt Associate Professor	09 48,796
115 Amadee, George Professor 116 Belkhir, Jean Alt Associate Professor 117 Odynocki, Boris Associate Professor	
115 Amadee, George Professor 116 Belkhir, Jean Alt Associate Professor 117 Odynocki, Boris Associate Professor 118	09 48,796
115 Amadee, George Professor 116 Belkhir, Jean Alt Associate Professor 117 Odynocki, Boris Associate Professor	09 48,796

BOAF	RD OF REGENTS	Institution: Southern University at New O	zloone	
	M BOR-10	mandan, overlen omedaky it new o	Teans	
DETA	ILED REQUEST FOR SALARIES OF		<u> </u>	<u> </u>
NON-	CLASSIFIED POSITIONS			
121	NATURAL SCIENCES			
122	(Mokosso, Henry Efesoa)		ļ	
123 124	BIOLOGY		<u> </u>	
125	2-1010	<u> </u>	 _	
126	Youngblood, Youlander	Assistant Professor	09	44,500
127	Olubadewo, Joseph	Professor	09	56,000
128	Tietzel, Illya	Associate Professor	09	44,500
129	Kambhampati, Murty S. (1)	Professor (T)	09	59,286
130	Ekaidi, Ibrahim	Associate Professor	09	55,000
131	Adekunle, Solomon Sunday	Associate Professor	09	55,000
132	Numbere, Tonye	Assistant Professor	09	44,500
133	Bashir Atteie Vecant	Assistant Professor	09	44,500
135	TBOOK	Assistant Professor	09	44,500
136	CHEMISTRY		 	-
137	2-10111		 	
138	Bopp, Alvin	Professor	09	58,552
139	Johnson, Carl P. (2) (xxx)	Professor\Chair	09	52,452
140				
141				
	HEALTH INFORMATION MANAGEMENT			
143	2-10146		<u> </u>	
144 145	Mignott, Andrea Brittentine, La Tanya	Director/Asst. Professor	12	100,000
146	Douresseaux, Laura Marie	Assistant Professor	09	75,000
147	Vacant (Temp)J (PVA APPROVED 5/10/13)	Assistant Professor	09	90,000
148	Transfer to the filters and the	Instructor	9	65,000
149	PHYSICS		 	
150	2-10115			
151	Eleaser, Mostafa (xxx)	Prof./Chair of Natural Science	09	51,927
152				_
1 3	MATHEMATICS			
154	2-10100			
155 156	Triggs, Laura (Temp) Heath, Panaglota (<i>Penny</i>)	Instructor	09	40,000
157	Chen, Zheng	Associate Professor Associate Professor	09	46,882
158	Singleton, Cynthia (3)	Associate Professor	09	45,300
159	Belmasrour, Rachid (Temp)	Assistant Professor	09	44,500 44,500
160	Kim, Heon	Associate Professor	09	45,300
161	Tan, Delin	Associate Professor	09	45,300
162	Marinov, Tchavdar	Associate Professor	09	44,500
163	Omojola, Joe	Professor	09	58,829
164				
165				
166	SCHOOL OF SOCIAL WORK			
167 168	(Favre, Beverly)			
169	Dean SCHOOL OF SOCIAL WORK			
170	SCHOOL OF SOCIAL WORK 2-10133			
171	Montegut, Claude	Asst. Professor	09	43,000
172		Professor	09	58,883
173	Douville, Lynn (SICK Leave, w/p)	Associate Professor	09	47,964
174	Guillory, Petricia	Associate Professor	09	52,308
175	Wise, Gall	Asst. Professor	09	57,300
176		Asst. Professor	09	45,550
177	Wykle, Gayle T.	Associate Professor	09	51,696
178		Associate Professor	09	53,777
179	Merrick, Gladys (SICK LEAVE, w/p)	Assistant Professor / Field Insructor	09	54,700
180 181		Coor-Self Study-SOS- Professor	09	67,650
181		Adm Specialists/Budget Unit Supervisor	12	34,551
183		Asst. Professor Asst. Professor	09	48,000 44,703
184		Asst. Professor	09	44,703
185		Asst. Professor/Field Coordinator	09	41,400
L	•		90	71,700

BOA	AD OF REGENTS	Institution: Southern University at New Or	eens	
FOR	Y BOR-10			<u> </u>
DET/	AILED REQUEST FOR SALARIES OF			
NON-	CLASSIFIED POSITIONS			<u> </u>
188	Green-Faust, Lydia	Assistant Professor	09	51,642
187		Asst. Professor/Field Director	12	57,103
166		Instructor/Project Director	12	7,366
189	Vecant	Asst. Professor	09	-
190	Hedgpeth, Jay, L.	Asst. Professor		43,311
191	Transparit ody, E.	Asst. Professor	09	48,000
192				
1				
193	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -			
194	E-LEARNING			
195				
196	E-LEARNING			
197	2-10102			
198				
199	Thangada, Dayanand	Assistant Professor	09	11,764
200	Eweni, Samuel	Assistant Professor	09	12,261
201				
202				
203	GRADUATE SCHOOL			
204				
205	DEAN	 		
206	MUSEUM STUDIES			
207	2-14207		- 	_
208	Hollis, Sara	Program Director/Professor	12	68,000
209	Riep, David Matthew Mekel	Assistant Professor	09	
210	hush) make menters; moses	Assistant Professor	- 09	44,000
211	SUMMER SCHOOL	· · · · · · · · · · · · · · · · · · ·		
				
212	2-10131			
213	Summer Salaries			151,800
214				i
215	II ACADEMIC SUPPORT			
216	LIBRARY			Ì
217	2-10407			
216	Mosby-Wilson, Shatiqua	Asst. Prof. / Library Director	12	53,625
219	Gaillard, Laurie	Cataloger	09	35,662
220	Armdor-Berrocal, Marie Elena	Circular Librarian	09	39,000
221	Carson, Angelique	Resource Librarian/Govt. Documents	09	35,000
222		-		
223	INSTRUCTIONAL ACTIVITIES			
224	2-10408			
225	Belisle, William	Dir. Of Grants and Sponsored Programs	12	34,596
226			+	,000
	COLLEGE OF BUSINESS	·		
228	2-10402		 -	
229		Professor / Dean	12	105,570
230		Director of Student Services	12	52,578
231				72,316
	COLLEGE OF EDUCATION		-	
233	2-10403		 +	
234		D		
235		Dean/Professor	12	95,000
- 1		Asses. Coor /Intrm. Chair/ELED/Assoc. Pro	12	65,800
238	Johnson, Vicent (Sick Leave)	Assoc. Prof.	09	59,507
237	Robinson, Katherine Reed	PK-16+ Coordinator / Asst. Professor	12	62,500
238	Kaltenbaugh, Louis	Assoc. Professor/Dir. Of Alternate Cert.	12	62,500
239	APTA A CALTURA			
	ARTS & SCIENCES			
241	2-10401			
242	<u> </u>	Associate Professor / Dean (T)	12	86,882
243		Assoc. Dean/Assoc. Professor (T)	12	60,713
244		Asst. Prof. / Counselor (T)	12	48,639
245		Director/Asst. Professor	12	46,000
246	Gil, Darren	Assistant Professor	09	48,000
247				

BOAF	ID OF REGENTS		Institution: Southern University at New Orle	eans	
FORM	BOR-10				
	ILED REQUEST FOR SALARIES OF				
NON-	CLASSIFIED POSITIONS				
248	SCHOOL OF SOCIAL WORK				
249		2-10409			
250	Favre, Beverly		Dean/Associate Professor	12	83,130
251					
252	E-LEARNING				
253		2-10410			
254	Woods, Shella		Director of E-Learning	12	28,500
255					
256	GRADUATE STUDIES OFFICE				
257		2-14400			
258	Hazure, Deidrea J.		Adm. Spec./Grad. Studies Admission. Coo	12	32,000
259					
260	III STUDENT SERVICES	_			
261	REGISTRAR'S OFFICE				
262		2-10504			
263					
264	Davis, Gilda		Registrar	12	52,453
265					
266	STUDENT FINANCIAL AID				
267		2-10506			
268	Blanchini, Aline C.		Counselor	12	28,500
269	Jones, Victoria		Counselor	12	31,370
270	Boyd, Sonita		Counselor	12	28,500
271				}	
272	PLACEMENT OFFICE				
273		2-10507			
274	Marion, Joseph		Dir. Of Career Counseling & Placmt.	12	40,939
275					
276	HEALTH SERVICES				
277		2-10501			
278	Barial, Walter J. (Part-Time)		University Physician	12	35,304
279				7	
280	STUDENT ACTIVITIES AND ORGANIZATIONS			$\neg \neg$	
281		2-10508	-		
282	Pinkney, Adreil L.		Director of Student Housing	12	54,000
283	Brooks, Gerald		Dir. Of Stu. Acts/Orgs	12	44,070
284					·
285				1	
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5045	D OF DESCRIPTO	Institution, Couthorn Injuredity of Bloor Orl		
	D OF REGENTS BOR-10	Institution: Southern University at New Orl	84118	
	ILED REQUEST FOR SALARIES OF		-	
	CLASSIFIED POSITIONS		+	
268	OFFICE OF SERVICES FOR STUDENTS WITH DISABILITIES			
287	2-10510			
288	Milms, Yolanda	Director	12	30,596
	(initis), rolands	Director	41	00,000
289	WHISTITIONS CURRENT			
290	IV INSTITUTIONAL SUPPORT			
291	CHANCELLOR'S OFFICE			
292	2-10605	Chancellor	12	407.000
293	Ukpolo, Victor		12	165,000
294	Clark, Harold	Executive Associate to Chancellor	-!2	72,930
295	DOMA OUTREADUS INNU ARVANOFIIENT			
296	COMM . OUTREACH & UNIV. ADVANCEMENT			
297	2-10601	1110 -40 0 4		00.400
298	Moultrie, Gioria	V/C of Comm. Outreach/Univ. Advanc.	12	83,130
299	Badon, Austin J.	Coordinator of Comm. Svc. Learning	12	5,430
300				
301	INFORMATION TECHNOLOGY CENTER			
302	2-10603			
303		Director / Information Technology Center	12	83,130
304	Dody, Roman K.	Network Operations Coordinator	12	38,956
305				
306	VICE CHANCELLOR FOR ACADEMIC AFFAIRS			
307	2-10623			
308	Adegboye, David	Vice Chancellor for Academic Affairs	12	121,500
309	Latimore, Liatrice	Asst. V/C for Enrollment Mgmt.	12	70,000
310	Bishop, Wesley	Assoc.Vice Chanc./Asst Professor (T)	12	82,500
311	Ejlaga, Romanus	Director/Associate Professor	12	28,305
312	Novatney, Sally	Administrative Asst. III	12	32,440
313	VICE CHANCELLOR FOR ADMINISTRATION & FINANCE			
314	2-10824			
315	Renthrope, Julin	Vice Chancellor for Admin. & Finance	12	102,000
316	Pitts, Hazel	Assistant to Vice Chancellor	12	48,554
317	Robinson, Ben	Budget Officer	12	44,881
318	COMPTROLLER'S OFFICE			
319	2-10611	- '		
320	Gulley-Charles, Shawn	Comptroller	12	64,770
321	Landry, Laurie	Chief Accountant	12	46,699
322	INSTITUTIONAL RESEARCH, EFFECTIVENESS AND STRATEGIC PLANNING			
323	2-10639			
324	Vacant	Director	12	15,000
325				
326	INTERNAL AUDIT DEPARTMENT			
327	2-10640			
328	Dalton, Chris (SYSTEM EMPLOYEE)	Internal Audit Director	12	70,000
329		ı		
330	URBAN TOURISM & MARKETING			
331	2-10641		<u> </u>	
332	Bajole, Nicole	Program Coordinator	12	25,000
333		<u> </u>		,
334	BUSINESS OFFICE	<u> </u>		
335	2-10612		-+	
336	Manuel, Marilyn	Director of Purchasing	12	41,500
337	Craft, Gwendolyn	Operational Officer	12	29,000
338		Abarmanian annaa.		20,000
339	GENERAL SERVICES			
340	2-10613	-		
341	Briscoe-Long, Michelle	General Services Coordinator	12	38,500
	Discon Faith Highering	Manatar od 11/02 Anni Militara	12	30,300
342		I	l.	

BOAR	D OF REGENTS	Institution: Southern University at New Orle	ens	
FORM	BOR-10			
DETA	ILED REQUEST FOR SALARIES OF			
NON-	CLASSIFIED POSITIONS			
343	OFFICE OF UNIVERSITY COMMUNICATION		T	
344	2-10614			
345	Barney, Tammy	Director of Public Relations	12	45,000
346				
347	ENROLLMENT MANAGEMENT			
348	2-10633			
349	Smith, Tina	Admissions/Recruitment Counselor	12	30,000
350	Vacant	Admissions/Recruitment	12	30,000
351	Jones, Shannon	Transcript Evaluator	12	33,000
352	Lewis, Domonique	Admissions/Recruitment Counselor	12	30,000
353	Vinnet, Shawn (PVA Pending 3/12/12)	Itrm. Dir. Of Recruit/Retention & Admissic	12	27,039
354				
355		·	T	
358	TERMINAL PAY		$\neg \neg$	
357	2-10617			
358	Terminal Pay		1	69,188
359	······································			
360	STORES			
361	2-10820			
362	Sullivan, John	Director	12	40,881
363				
364	VICE CHANCELLOR FOR STUDENT AFFAIRS			
365	2-10625			
366	Grant, Donna	Itrm. Vice Chancellor for Student Affairs	12	84,670
367		1		
368	V OPERATIONS AND MAINTENANCE	1		
369	2-10702			
370	Lewis, Sean	Director	12	70,000
371				
	CAMPUS SAFETY			
373	Vacant	Director		
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SOUTHERN UNIVERSITY AT NEW ORLEANS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2012-13	SALARY ADJUSTMENT 2013-14	ANNUAL SALARY RATE 2013-14
_1	COLLEGE OF BUSINESS				
2					
-4				50 July 10 10 10 10 10 10 10 10 10 10 10 10 10	<u> </u>
5					A
	BUSINESS ENTREPRENEURSHIP 2-10422				
7		Administrative Asst. II	 -		
9					
10					
11	PUBLIC ADMINISTRATION				981 J. W.
13	POBEIC ADMINISTRATION 2-10431				<u> </u>
	Gethers, Sheila	Admin. Assistant III	21,112		21,112
15			100		<u> </u>
16	COLLEGE OF ARTS & SCIENCES FINE ARTS & HUMANITIES				
18	2-10426			/	
19	Hicks, Wanda	Administrative Asst. III	21,112	0	21,112
20				ļ	
21	COMMI PRIEMOS		general transfer		Mark on a Tak
22	SOCIAL SCIENCE 2-10103	the state of the s			
24	Vacant (PVA PENDING 7/25/13)	Administrative Asst. III	21,112		21,112
25					<u> </u>
26 27	BIOLOGY	ka nakkeesta taliisisi ka nak			vetas Itaa
28	2-10104				
29	Pathak, Rajanikant	Laboratory Stockroom Coor.	38,750		38,750
30			6 (3),	C. J. (2) (2) (2)	
31					
33					
34	<u></u>				
35					
36 37	PHYSICS				0.71
38	2-10115		1		
39	Mary P. Richter	Administrative Assistant 3	25,189		25,189
40			1		
41	HEALTH INFORMATION MANAGEMENT 2-10146				
43	Meyers, Sylvia	Administrative Asst. II	25,147		25,147
44					
45	SCHOOL OF SOCIAL WORK				77.33
46 47	SCHOOL OF SOCIAL WORK				1
48	2-10133				
49		Administrative Asst. I	21,154		21,154
50	J 100 100 100 100 100 100 100 100 10				100 mm 10
51 52				<u> </u>	
53		Administrative Asst. III	32,843		32,843
54					
55	· · · · · · · · · · · · · · · · · · ·		A see a see		
56 57	E-LEARNING 2-1010	<u> </u>	 	1	
58		Administrative Asst. IV	35,339		35,339
59					3
60	GRADUATE STUDIES 2-1440	n		1	1
61 62		Administrative Asst. IV	38,792	1	38,792
63	GRAD SCHOOL OF CRIMINAL JUST.		- A.	8 9 1 1 1 1 %	1947 E.D
64		1		1	i

SOUTHERN UNIVERSITY AT NEW ORLEANS

65	ARTS AND SCIENCE		89.1 M	an a s	
66	2-10401	<u> </u>			
	Lee, Brenda	Administrative Asst. IV	35,214		35,214
68					
	COLLEGE OF EDUCATION OFFICE OF THE DEAN				
70	2-10403	<u> </u>			
71	Vacant (PVA REQUESTED 7/15/13)	Administrative Asst. IV	25,126		25,126
72					33 95 57 1985
73	IL ACADEMIC SUPPORT				
	LIBHARY 2-10407	A STATE OF STATE OF STATE		1000	
75 76		Library Specialists II	19,740	 	19,740
77	Vacant (Jason, Phyllis Dorsey) Rodgers, Laura	Library Specialists III	26,042		26,042
78	James, Pearlie	Library Specialists III	39,042	· ·	39,042
79	Brooks, Donita Yvette	Library Specialists II	19,740	l ———	19,740
80	Significant Control Co			-	
81					
	SELF STUDY			A STATE OF THE STA	
83	2-10622				
84					
85	III STUDENT SERVICES				2.23
86					
	REGISTRAR'S OFFICE			95	
88	2-10504	4			
69	Williams, Temple	Administrative Supv. 1	37,128		37,128
90	Holmes, Monique C.	Admin. Coordinator 1	17,221	ļļ	17,221
91	Black, Monique	Administrative Asst. III	33,550	ļ	33,550
92	Bilbo, Erica	Admin. Coordinator 1	21,694		21,694
93	<u> </u>			-	
94 95				 	
96			 		
	HEALTH SERVICES		170	3 × 10 × 10 ×	1 1 1 1 1 1 1 1 1 1 1 1
98	2-10501				
99	Crosby, Sheryl D.	Registered Nurse II	50,315	† †	50,315
	STUDENT ACTIVITIES & ORGANIZATIONS				471 752
101	2-10508				
102	Vacant	Administrative Asst. II	22,972	(2,000)	20,972
103					
104					
105	IV INSTITUTIONAL SUPPORT				
	COMMUNITY OUTREACH & UNIV. ADVAN.				
107	2-10601				
108	Taplin, Vonda	Admin. Asst. V	35,457		35,457
	INFORMATION TECHNOLOGY CENTER				
110	2-10603		20 120		20,120
111	Lee, Kivia	Admin. Asst. IV	25,126) (38), 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	25,126
113	VICE CHANCELLOR FOR ACADEMIC AFFAIRS 2-10623	<u> 1. a. 16 a Gerbara esperante de la Servicio de la compresión de la compr</u>		Marie III ne di kand	0.0000000000000000000000000000000000000
114	Jones, Katina	Administrative Asst. III	21,112		21,112
115	vonce, radina	rammanare race III	21,112		£ 7,1 (£
	VICE CHANCELLOR FOR ADMINISTRATION		akid of any	est and a const	
117	2-10624				
118	Konate, Tiara Washington	Administrative Asst. IV	24,170		24,170
119					
120					
	COMPTROLLER'S OFFICE			Alexander of the same	
122	2-10611		:	<u> </u>	
123	Patterson, Grady	Accountant II	42,224		42,224
124		Accountant I	29,640	ļ	29,640
125	Williams, Shannon	Accountant II	40,186	ļļ	40,186
126	Gibson, Alonda	Accountant II	42,328	 	42,328
127	Smith, Sylvia	Accounting Specialist II Accounting Specialist II	19,947 26,582		19,947 26,582
128		Administrative Asst. IV	31,512	 	26,582 31,512
129	Johnson, Diana Riley, Marlene	Administrative Coor. III	37,274	 	37,274
131	Finely, Wallette	/ www.mananana Oook. III	31,214	 	91,214
	GENERAL SERVICES				
	MENTER OF LIMPA	<u> </u>	<u> </u>	tt	

BOARD OF REGENTS FORM BOR-11 DETAILED REQUEST FOR SALARIES OF CLASSIFIED POSITIONS

SOUTHERN UNIVERSITY AT NEW ORLEANS

133	2-10613				
134	Phoenix, Mary	Admin. Coordinator I	18,533	-	18,533
135					
136	OFFICE OF UNIVERSITY COMMUNICATION				
137	2-10614				
138	Vacant	Secretary II	17,796		NOT FUNDED
	HUMAN RESOURCES				
140			eropel terrorig	,4 .2	West and the markets
141	SUNO THEATRE 2-10616		24.411.01.41.0		
143	2-10010	-			
144				·	
145					
	CAMPUS POLICE				
147	2-10618				
148	Thomas, Ira H.	Police Ch ief	60,000		60,000
149	Banks, Kelvin	Police Lieutenant	38,875		38,875
150	Logan, Claudell	Investigator	38,688		38,688
151	Joseph, Pauline	Police Sergeant	35,381		35,381
152	Jones, Jessica	Police Officer II-A	27,500		27,500
153	Wilford, Daron	Police Officer II	29,994 36,296		30,000 36,296
154 155	Thomas, Joseph Navarre, Barry	Police Sergeant -A Police Officer II	36,837		36,831
155	Emile A. Segue	Police Officer II-A	26,000		26,000
156	Albert, Ernest	Police Sergeant	35,381		35,381
157	Mark Wilson	Police Officer II-A	32,000		32,000
158	Allen, Terence	Police Officer II	37,139	i	37,139
159	Eloie, Johnathan Christopher	Police Officer II-A	29,000		29,000
160	Bailey, Sabrina	Police Officer II	42,307		42,307
161	Bell, Keyalah Savannah	Police Officer II-A	32,000		32,000
162					
163					
	STORES				
165	2-10620 VICE CHANCELLOR FOR STUDENT AFFAIRS		102 min 1 min		aren da Suran
167	2-10625				
168	TAPLET, GERTRU	Admin. Asst. IV	35,339		35,339
ı 169		Administrative Coor. III	39,790		39,790
169 170	Clipps, Joyce (Need to be Moved)	Administrative Coor. III			
		Administrative Coor. III			
170 171 172	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT	Administrative Coor. III			
170 171 172 173	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633		39,790		39,790
170 171 172 173 174	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT	Administrative Coor. III Univ. Adm./Rec. Tech.			39,790
170 171 172 173 174 175	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633		39,790		39,790
170 171 172 173 174 175 176	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633		39,790		39,790
170 171 172 173 174 175 176 177	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie		39,790		39,790
170 171 172 173 174 175 176 177	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633		39,790		39,790
170 171 172 173 174 175 176 177 178	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE		39,790		39,790
170 171 172 173 174 175 176 177 178	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie	Univ. Adm./Rec. Tech.	39,790		39,790
170 171 172 173 174 175 176 177 178 179	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702	Univ. Adm./Rec. Tech.	24,523 27,664		39,790 24,523 27,664
170 171 172 173 174 175 176 177 178 179 180	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman	24,523 27,664 30,936		24,523 27,664 30,936
170 171 172 173 174 175 176 177 178 179 180 181 182 183	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II	24,523 24,523 27,664 30,936 25,251		24,523 27,664 30,936 25,251
170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader	24,523 24,523 27,664 30,936 25,251 27,024		24,523 27,664 30,936 25,251 27,024
170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II	24,523 24,523 27,664 30,936 25,251		24,523 27,664 30,936 25,251
170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter	24,523 24,523 27,664 30,936 25,251 27,024 25,251		24,523 27,664 30,936 25,251 27,024 25,251
170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter	24,523 24,523 27,664 30,936 25,251 27,024 25,251		24,523 27,664 30,936 25,251 27,024 25,251
170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter	27,664 30,936 25,251 27,024		27,664 30,936 25,251
170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 188 189	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702 King, Imagene	Univ. Adm/Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter Custodian Supervisor II	24,523 24,523 27,664 30,936 25,251 27,024 25,251		27,664 30,936 25,251 27,024 25,251
170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 187 187 187 187 187 187 187 187 187	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702 King, Imogene Breaux, Richard	Univ. Adm/Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter Custodian Supervisor II Custodian I	27,664 30,936 25,251 27,024 25,251 18,741 15,080		27,664 30,936 25,251 27,024 25,251 18,741 15,090
170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 187 188 189 190	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702 King, Imogene Breaux, Richard Simmons, Kenneth	Univ. Adm/Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter Custodian Supervisor II	24,523 24,523 27,664 30,936 25,251 27,024 25,251		27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080
170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 187 187 187 187 187 187 187 187 187	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702 King, Imogene Breaux, Richard Simmons, Kenneth Williams, John	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter Custodian Supervisor II Custodian I	24,523 27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080		27,664 30,936 25,251 27,024 25,251 18,741 15,090
170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 188 189 190 191	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702 King, Imogene Breaux, Richard Simmons, Kenneth Williams, John	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter Custodian Supervisor II Custodian I Custodian I Custodian I	24,523 27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080 20,218 16,016		27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080 20,218 16,016
170 171 172 173 174 175 176 177 178 180 181 182 183 184 185 186 187 188 189 190 191 192	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE 2-10702 Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702 King, Imogene Breaux, Richard Simmons, Kenneth Williams, John Williams, John	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter Custodian Supervisor II Custodian I Custodian I Custodian I Custodian I	27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080 20,218 16,016 16,016		27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080 20,218 16,016 16,016
170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 190 191 192 193 194 195 196 197	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702 King, Imogene Breaux, Richard Simmons, Kenneth Williams, Caslie Norwood, Gloria Bolden, Charles Dolliole, Merita	Univ. Adm./Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter Custodian Supervisor II Custodian I 27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080 20,218 16,016 16,016 16,286		27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080 20,218 16,016 16,016 16,286	
170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 195 196	Clipps, Joyce (Need to be Moved) ENROLLMENT MANAGEMENT 2-10633 Brown, Pearlie V. OPERATION & MAINTENANCE OPERATION & MAINTENANCE Perrault, Maria Williams III, Elbert Jordan, Ivory Green, Myron Bell, Jimmy OPERATION & MAINTENANCE 2-10702 King, Imagene Breaux, Richard Simmons, Kenneth Williams, Caslie Norwood, Gloria Bolden, Charles Dolliole, Merita Williams, Lorene	Univ. Adm/Rec. Tech. Administrative Asst. IV Maint. Foreman Maintenance Repair II Horticultural Attendant Leader Painter Custodian Supervisor II Custodian I	27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080 20,218 16,016 16,016		27,664 30,936 25,251 27,024 25,251 18,741 15,080 15,080 20,218 16,016 16,016

BOARD OF REGENTS FORM BOR-11 DETAILED REQUEST FOR SALARIES OF CLASSIFIED POSITIONS

SOUTHERN UNIVERSITY AT NEW ORLEANS

208 2-10700 209 Jackson, Albert Operating Engineer II 27,768 210 James, Derrick Operating Engineer II 36,400 211 212 SAFETY AND TRANSPORTATION 213 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jamaal Mobile Equip. Operator II 25,002					
202 203 204 205 206 207 MAINTENANCE OF POWER PLANTS 2-10700 209 Jackson, Albert 27,768 210 James, Derrick 209 Jackson, Albert 27,768 211 212 SAFETY AND TRANSPORTATION 213 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jameal Mobile Equip. Operator 11 25,002 25,002 25,002 208 209	200				
203 204 205 206 207 MAINTENANCE OF POWER PLANTS 2-10700 209 Jackson, Albert 27,768 210 James, Derrick 209 Jackson, Albert 27,768 211 211 212 SAFETY AND TRANSPORTATION 213 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jameal Mobile Equip. Operator 11 25,002 25,002 206 207	201				
204	202				
205 206 207 MAINTENANCE OF POWER PLANTS 2-10700 209 Jackson, Albert 2-10700 27,768 210 James, Derrick 0perating Engineer II 27,768 211 211 36,400 211 212 SAFETY AND TRANSPORTATION 213 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jameal Mobile Equip. Operator II 25,002 25,	203				
206 207 MAINTENANCE OF POWER PLANTS 208 2-10700 209 Jackson, Albert Operating Engineer II 27,768 210 James, Derrick Operating Engineer II 36,400 211 212 SAFETY AND TRANSPORTATION 213 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jamaal Mobile Equip. Operator II 25,002	204				
207 MAINTENANCE OF POWER PLANTS 208 2-10700 209 Jackson, Albert Operating Engineer II 27,768 210 James, Derrick Operating Engineer II 36,400 211 212 SAFETY AND TRANSPORTATION 213 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jamaal Mobile Equip. Operator II 25,002	205				
208 2-10700	206				
208 2-10700	207	MAINTENANCE OF POWER PLANTS			
210 James, Derrick Operating Engineer II 36,400 211 212 SAFETY AND TRANSPORTATION 213 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jamaal Mobile Equip. Operator II 25,002	208				
211 212 SAFETY AND TRANSPORTATION 2-10610	209				27,768
212 SAFETY AND TRANSPORTATION 2-10610 213 2-10610 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jamaal Mobile Equip. Operator II 25,002	210	James, Derrick	Operating Engineer It	36,400	 36,400
213 2-10610 214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jamaal Mobile Equip. Operator II 25,002	211				
214 Williams, Joe Mobile Equip/Maint Mechanic 25,854 215 Williams, Jameal Mobile Equip. Operator II 25,002	212				
215 Williams, Jamaal Mobile Equip. Operator II 25,002	213	2-10610			:
	214				25,854
346	215	Williams, Jamaal	Mobile Equip. Operator II	25,002	25,002
210	216				

2,080,560

SOUTHERN UNIVERSITY LAW CENTER

2013-14 OPERATING BUDGET

- >FORM BOR − 10 SALARIES OF NON-CLASSIFIED EMPLOYEES
- >FORM BOR 11 SALARIES OF CLASSIFIED EMPLOYEES

Southern University Law Center Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2014

Salaries Per Form BOR-10	\$	6,515,697
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer	School \$	•
Terminal Pay, Promotions, Etc.	_\$_	
Total Salaries Per BOR-10	<u>\$</u>	6,515,697
Salaries Per Form BOR - 11	\$	794,682
	_\$	
Total Salaries Per BOR - 11	\$	794,682
Total Salar Total Salaries	_\$	7,310,379
		es to BOR-1
The accompanying forms, statements, and explanations, companion of the com	rised of 4 pag	es, numbered
I certify that all positions listed on this budget are vital to the pro	gram and missior	n of the institu
Fignature Phyl H30 Signature Signature	ture	
Freddie Pitcher, Jr (Judge, Ret.) Name Dr. Ro Name	pnald Mason	
Chancellor Presid	lent	
Title	<u> </u>	

Board	of Regents	Institution: Sou	<u>thern Universi</u>	ty Law C	<u>ente</u>
	3OR-10				
	s of Non-Classifie	d Employace		- 	
balarie	s of Mon-Classifie	u Employees			
	<u> </u>		2013 - 2014		
Number					
of Filled			Annual		
Positions	Employe Name	Position Title	Salary Rate	Housing	Auto
	5 - 44 - 54 I	Chancelllor & Professor of Law	\$ 218,284.00	Х	Х
1	Freddie Pitcher, Jr.		\$ 270,204.00		^
1	John K. Pierre	Professor & Vice Chancellor for Institutioonal Accountability and Evening Program	140,000.00		ļ
1	Russell Jones	Professor & Vice Chancellor for Academic Affairs	140,000.00	1	
- 1	Russell Johes	Professor & Associate Vice Chancellor for Student	140,000.00		
1	Roderick White	Affairs	140,000.00		
1	Arthur Stallworth	Professor	138,529.00		
1	Stanley Halpin	Professor	120,995.00		
1	Evelyn Wilson	Professor	117,236.00		T
1	Winston Riddick	Professor	114,727.00		
1	Alfreda Diamond	Professor	116,849.00		
1	Thomas Richards	Professor	108,105.00		
1	Marurice Franks	Professor	125,532.00		
1	Michelle Ghetti	Professor	109,500.00	<u> </u>	
1	Donald North	Professor & Director of Clinical Education	113,629.00		
1	Okechukwu Oko	Professor	_		
1	Olivette Mencer	Professor	105,778.00		
1	Judith Perhay	Professor	105,778.00		
1	Steve Barbre	Associate Professor	107,726.00		
1	Cleveland Coon	Associate Professor	91,939.00		
1	Ruth Hill	Associate Professor & Director of Library Services	115,730.00		1,
1	Mark Thurmon	Associate Professor	101,760.00		
1	Paul Race	Associate Professor	85,587.00		
1	Mike Garrard	Visiting Professor	100,500.00		
1	Nadia Nedzel	Assistant Professor	90,681.00		
1	Ruby Andrews	Assistant Professor	85,421.00		
1	Shenequa Grey	Assistant Professor	81,863.00		
1	Gail Stephenson	Assistant Professor	98,580.00		
1	Shawn Vance	Assistant Professor	89,250.00		
1	Prentice White	Assistant Professor	84,000.00		
1	Willmai Rivera-Perez	Assistant Professor	83,500.00		
1	Chritopher K. Odinet	Assistant Professor	90,000.00		
1	Regina James	Assistant Professor of Legal Writing & Analysis	77,500.00		
1	Linda Flower	Assistant Professor of Legal Writing & Analysis	77,500.00		
1	William Blais	Assistant Professor of Legal Writing & Analysis	75,000.00		
1	Michele Butts	Assistant Professor of Legal Writing & Analysis	75,000.00		
1	Angela Bell	Assistant Professor of Legal Writing & Analysis	75,000.00		
1	Wendy Shea	Assistant Professor of Legal Writing & Analysis	75,000.00	1	
1	Dena Sonbol	Assistant Professor of Legal Writing & Analysis	73,000.00	1 .	1
1	Herbert Brown	Assistant Professor of Legal Writing & Analysis	73,000.00		
1	Tracie Woods	Assistant Professor of Legal Writing & Analysis	75,000.00		
	Cynthia Reed	Director of Continuing Legal Education	73,624.00		
	Dandrea Lee	Assistant Director for Admissions	68,000.00		⊹
	Latonya Wright	Coordinator of Records	34,650.00		
1	Velma Wilkerson	Coordinator of Admissions	48,300.00		
1	Andrea Love	Director of Recruitment	68,000.00 68,000.00		
1	Calaundra Clarle	Financial Aid Program manager Coordinator of Operations	43,872.00	+	
1	Queen Burks Michelle Jackson	Director of Career Services	70,000.00		1
1		Associate Vice Chancellor for Financial Affairs	98,750.00		1
1	Terry R. Hall TBN / Earlene Crumpton	Budget Officer	65,000.00		+
- 	Lata Johnson	Director of InformationTechnology & Support	89,000.00		
1	Rachel Emanuel	Director of Publications & Electronic Media	82,500.00	 	+
1	Ruth Bailey Westley	Executive Assistant to the Chancellor	80,000.00		1
	Tavares Walker	Placement Coordinator	50,000.00	 	
1	Felton DeRouen	Facilities Scheduling Coordinator	42,387.00		+

Board of Regents		Institution: Southern University Law Center						
Form BOR-10								
	<u> </u>	Employees	-					
Salarie	s of Non-Classified	Employees		 	 			
Number of Filled Positions	Employe Name	Position Title	2013 - 2014 Annual Salary Rate	Housing	Auto			
1	Kimala Pooler	Stack Maintanance Coordinator	23,294.00					
1	TBN / April Brumfield	Coordinator of Annual Fund	70,000.00		Ì			
1 -	Angela Gaines	Library Assistant -Technology Support Services	58,419.00					
1	Sandra Jones	Procurement Coordinator	40,000.00					
- 1	Augustus Mike Davis	Internal Auditor (Shared Position With Ag. Center)	30,000.00					
1	Kestee Weir III	Engineer (Shared Position With Ag. Center)	-		1			
<u>i</u>	Renite Washington	Administrative Assistant	25,000.00					
1	TBN / Latonya Wright	Records / Erollment Asistant	30,000.00		1			
1	Chiquita Kado	Financial Aid Counselor	42,000.00					
1	Lena Mae Johnson-Station	Recruitment Counselor	37,000.00					
1	Dorothy Parker	Coordinator of Student Affairs	42,000.00					
1	Harold Isadore	Associate Law Librarian	73,311.00					
1	John Jenson	Associate Librarian for Technical Service	67,500.00					
1	TBN / Ametta Girardeau	Associate Librarian for Public Service	65,000.00					
1	Dorothy Allen	Acquisitions Librarian	55,868.00					
1	Adrienne M. Shields	Reference Librarian	51,000.00					
-	Adjunct Faculty, Summer School, Summer Research,and Other Personnel Requirements	Various	726,845.00					
_	Salary and wage increase-3%		198,898.00					
70		-	\$ 6,515,697.00					

Board o	of Regents	Institution: Southern University Law Center			
Form B	OR-11				
	of Classified Employ	yees			
Number			2013 - 2014		
of Filled			Annuai		
Positions	Employe Name	Position Title	Salary Rate		
1	Albert Anderson	Guard	25,189.00		
1	Carla Ball	Administrative Assistant 3	30,243.00		
1	Carol Septs	Administrative Assistant 3	35,277.00		
1	Carolyn Stephens	Administrative Assistant 3	32,469.00		
1 -	Claudette Smith Brown	Administrative Assistant 3	28,205.00		
1	Donna F. Glasper	Administrative Assistant 4	35,526.00		
- 1	Ernestine Washington	Administrative Assistant 3	41,933.00		
1	Felicia Forman	Administrative Assistant 3	34,154.00		
1	Janice M. Williams	Library Specialist 2	29,910.00		
1	Josie Washington	Administrative Assistant 3	33,238.00		
1	Josita Augustus	Administrative Assistant 4	25,501.00		
1	Keegel Henderson	Accounting Specialist 2	28,205.00		
1	Lois Daigre	Administrative Assistant 2	28,496.00		
1	Loyce Williams	Administrative Assistant 3	35,526.00		
1	Mattie Watson	Guard	26,624.00		
1	Ollie Lewis	Library Specialist 3	41,954.00		
1	Pamela Thomas Anderson	Administrative Assistant 4	34,694.00		
1	Rose Hebert	Library Specialist 3	32,261.00		
1	Stacey Armelin	Administrative Assistant 4	32,760.00		
1	Sylvia Moore Betts	IT Equipment Operator 3	25,917.00		
1	Valenda LeDoux	Library Specialist 3	39,042.00		
1	Wanda Lee	Library Specialist 2	34,236.00		
1	William Lockhart	Library Specialist 3	26,250.00		
1	Yvonne Schofield	Administrative Assistant 4	33,925.00		
	Salary and wage increase - 3%		23,147.00		
24	Total		\$ 794,682.00		

SOUTHERN UNIVERSITY AT SHREVEPORT

2013-14 OPERATING BUDGET

- >FORM BOR 10 SALARIES OF NON-CLASSIFIED EMPLOYEES
- ➤ FORM BOR 11
 SALARIES OF CLASSIFIED EMPLOYEES

OPERATING BUDGET – SUPPLEMENTAL DOCUMENTS

FORM BOR 10 AND 11

FISCAL YEAR ENDING JUNE 30, 2014

SOUTHERN UNIVERSITY AT SHREVEPORT

The accompanying forms comprised of 6 pages, numbered 1-6, each of which have been approved by me, constitute the personnel listing of Fiscal Year 2013-2014.

I hereby certify that the figures given on the accompanying forms are true and correct to the
best of my knowledge.
And the Paraller
Ray L. Belton, Ph.DChancellor
08/21/13
Dated # 1/24 2 28.13
Signature / Date
Dr. Ronald Mason, Jr
Name
President

Title

Southern University at Shreveport Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2014

	Α	ees to BOR-1
Total Salaries	\$	6,989,360.00
Total Salaries Per BOR - 11	\$_	1,441,982.00
Salaries Per Form BOR - 11		1,441,982.00
Total Salaries Per BOR-10	_\$_	5,547,378.00
Salaries Per Form BOR-10 Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.		5,547,378.00

BOARD OF REGENTS FORM BOR-10 DETAILED REQUEST FOR SALARIES OF NON-CLASSIFIED POSITIONS

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

				ANNUAL		ANNUAL	
				SALARY	SAVING	SALARY	
	NAME OF	TITLE OF	# MO.	RATE	ADJUSTMENT	RATE	
NO.	EMPLOYEE	POSITION	EMPLOYED	2012-2013	2012-2013	2013-2014	HOUSING
52490	AEROSPACE						
1	FOLGEMAN, DAVID	INSTRUCTOR/ DIR	12	55,000	•	55,000	
2	BANKS, TIMOTHY	INSTRUCTOR	12	40,000	-	40,000	
3	HARGONS, RICHARD	INSTRUCTOR	12	40,131	-	40,131	
				135,131	0	135,131	
52530	ART						
4	AILEN, EDWARD	P/T INSTRUCTOR	9	12,000	. 0	12,000	
				12,000	0	12,000	
52540	BIOLOGY						
5	ANYANECHI, KENECHUKWE	ASST PROFESSOR	9	40,131		40,131	
6	ILIEV, LLKO	ASST. PROFESSOR	9	37,523		37,523	
7	HOLLIS, BARBARA	ASST. PROFESSOR	9	44,520		44,520	
8	BROWN, GEORGIA	ASSOC. PROFESSOR	9	53,110		53,110	
9	JOSEPH, NASHAWNA	ASST. PROFESSOR	9	44,000		44,000	
10	ORBAN, JOSEPH	PROFESSOR	12	70,967	0	70,967	
				290,251	0	290,251	
52320	BUSINESS AND ECONOMICS						
11	LEWIS III, GEORGE	ASSO. PROFESSOR	9	43,223		43,223	
12	HOLMAN, ALYWIN	ASST. PROFESSOR	9	38,000		38,000	
13	WEBB, REGINA	ASST PROFESSOR	9	36,800	0	36,800	<u> </u>
14	ТВА	ASST PROFESSOR	9	40,000		40,000	
	İ			158,023	0	158,023	
52550	CHEMISTRY			,			
15	HESTER, BARRY	PROFESSOR	9	63,364	1	63,364	
16	REED, TRACIE	INSTRUCTOR	9	45,000	ì	45,000	
	TREES, TOTOIC	11011001011		108,364	0	108,364	
52180	DENTAL HYGIENE			100,001		750,004	
17	WASHINGTON, KHEYSIA	DIRECTOR/INSTRUCTOR	12	49,068	i	49,068	
18	JOHNSON, TERRI	INSTRUCTOR	12	37,349		37,349	
- 10	JOHNSON, FERRI	WIGHT COTOR	1- 1-	86,417	0	86,417	_
52440	ENGLISH		+	00,417	- 	00,417	
19	HESTER, SONYA	ASSO. PROFESSOR	9	38,507	0	38,507	
20		ASSO. PROFESSOR	9	51,743	0		
	WALLER, WANDA	1			٧	51,743	····
21	MCCRAY, LONNIE	INSTRUCTOR	9	40,108		40,108	
22	COTTONHAM, JOYCE	ASST. PROFESSOR	9	38,871	0	38,871	
23	MOSS, FRED	ASST PROFESSOR	9	31,500		31,500	
				200,729	0	200,729	
52365	HISTORY & GEOGRAPHY						
24	WALKER, JOANN	ASST. PROFESSOR	9	42,000		42,000	
				42,000	0	42,000	
52325	HOSPITALITY	1					
25	BROWN, DEVONYE	ASST. PROFESSOR	9	36,872		36,872	
	ļ			36,872	0	36,872	
52355	LEGAL STUDIES						
26	JACKSON, FREDERICK	INSTRUCTOR	9	35,785		35,785	
27	HOLT, ROSALYN	ASST. PROFESSOR	9	50,804		50,804	
				86,589	. 0	86,589	
52520	MATH & COMPUTER SCIENCE						
28	COLLINS, MARCI	ASST. INSTRUCTOR	9	36,000	0	36,000	
29	WHITE, VANESSA	ASSO. PROFESSOR	9	41,805		41,805	
30	DANIEL, JIMMY	ASSOC. PROFESSOR	9	47,391		47,391	
31	TURNER, MELVIN	INSTRUCTOR	9	33,612	+	33,612	-
32	CHAMPION, IRIS	PROFESSOR	9	45,398	0	45,398	•
33	MOON BREUNKA	INSTUCTOR	9	36,000		36,000	
55	INCOME DISCOURSE	, , , , , , , , , , , , , , , , , , ,					
	<u> </u>		į.	240,206	0	240,206	

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

				ANNUAL		ANNUAL	
			г	SALARY	SAVING	SALARY	
	NAME OF	TITLE OF	# MO.	RATE	ADJUSTMENT	RATE	
NO.	EMPLOYEE	POSITION	EMPLOYED	2012-2013	2012-2013	2013-2014	HOUSING
52120	MEDICAL TECHNOLOGY						
34	BROWN, PATRICIA	DIR. ASST. PROFESSOR	12	53,989		53,989	
35	GUCCIONE, MAEGAN	INSTRUCTOR/CLINICAL COORD	12	44,477		44,477	
				98,466	0	98,466	
52460	MUSIC						
36	SUMMERFIELD, DORSEY	ASSO. PROFESSOR	9	43,391		43,391	
37	TBA	INSTRUCTOR	9	12,000		12,000	
				55,391	0	55,391	
52560	PHYSICAL EDUCATION						
38	HUNT, FLORESE	ASST. PROFFESSOR	9	35,785		35,785	*
39	BROWN, JAMES	PROFESSOR	9	72,889		72,889	
				108,674	0	108,674	
52435	DEVELOPMENTAL EDUCATION						
40	GREEN, JENNIFER	ASST. PROFESSOR	9	35,437	0	35,437	
41	WILSON, HAROLYN	ASST. PROFESSOR	9	33,000	0	33,000	
42	WRIGHT, OLDEN	INSTRUCTOR	9	33,612		33,612	
43	PICKENS, KIMBERLY	P/T INSTRUCTOR	9	12,000		12,000	
				114,049	0	114,049	
52362	PSYCHOLOGY & SOCIOLOGY						
44	DIXON, BELINDA	ASST. PROFESSOR	9	35,000		35,000	
45	COLLINS, CLIFFORD	ASSO. PROFESSOR	9	51,546		51,546	
46	HAMILTON, LONNIE	INSTRUCTOR	9	36,000		36,000	
				122,546	0	122,546	
52130	RADIOLOGIC TECHNOLOGY			i			
47	SWIFT, SHELIA	ASST. PROFESSOR	12	56,504	0	56,504	
48	THIBEAUX, DAPHNE	INSTRUCTOR	12	48,210		48,210	
49	MAY, KATHERAN	INSTRUCTOR	12	47,000	0	47,000	
				151,714	0	151,714	
52420	E-LEARNING			·		, i	
50	ТВА		12	0		50,000	
				0	0	50,000	
						·	
52140	RESPIRATORY THERAPY					†	
51	BROWN, JOAN	ASST. PROFESSOR	12	60,699	0	60,699	
52	GREEN, SHARON	ASSOC. PROFESSOR	9	61,500		61,500	
			-	122,199	o	122,199	
52370	HEALTH & HUMAN SERVICES			,	1	,	
	WHITAKER, NORMA	ASSO. PROFESSOR	9	14,315		14,315	
	TBA	INSTRUCTOR	9	0		42,000	
~ T				1		56,315	
52470	SPEECH				-	55,510	
55	GADDIE BAKER	ASST, PROFESSOR	9	37,881		37,881	
	PICKENS, JOSLIN	ASST. PROFESSOR	9	34,412	0	34,412	
50	r totalito, social	ACCITATOR COOCIA	 	72,293	0	72,293	
52210	NURSING			12,240	*	District 1	
57	TUCKER, SANDRA	ASSOC. PROFESSOR	12	85,764		85,764	
O1	TOURS OFFICE	phosos. Proceduct	· · · · · · · · · · · · · · · · · · ·	85,764		85,764	
		T .		33,704	T	00,104	
56130	SUMMER SCHOOL			241,540		200,000	
2013U	SOMMER SCHOOL			241,340		200,000	
56420	UNALLOTTED REVENUE	AD HINCTS/OVERLOADS		200,000	+	300,000	
56120	UNALLOTTED REVENUE	ADJUNCTS/OVERLOADS		200,000		300,000	
	TOTAL INSTRUCTION			2 700 040	-	2 022 002	.
	TOTAL INSTRUCTION			2,769,218		2,933,993	
	I						
				l l	I	I	

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

				ANNUAL		ANNUAL	
				SALARY	SAVING	SALARY	
-	NAME OF	TITLE OF	# MQ.	RATE	ADJUSTMENT	RATE	х
NO.	EMPLOYEE	POSITION	EMPLOYED	2012-2013	2012-2013	2013-2014	HOUSING
$\overline{}$	FINANCIAL AID				_		
58	WILLIAMS, KATRAYA	DIRECTOR	12	65,000		65,000	
59	TBA	ASST DIRECTOR	12	48,000	0	7,000	
60	BONNER, APRIL	FIN AID ADVISOR	12	29,500		29,500	
61	STILLS,LASONYA	FIN AID ADVISOR	12	29,500		29,500	
	TUCKER, YOLANDA	BANNER COORDINATOR	. 12	30,000		30,000	
63	DENNIS, JASHEIKA	FIN AID ADVISOR	12	29,500		29,500	
				231,500	0	190,500	
58140	RECRUITMENT						
64	ROBINSON, JEREMY	DIRECTOR OF RECRUITMENT	12	41,246		40,000	
65	ТВА	ADMISSION OFFICER	12	0		30,000	
				41,246	0	70,000	
58210	ENROLLMENT MANAGEMENT						
66	ТВА	ASST/VC ENROLLMENT MGMT	12	0		70,000	
						70,000	
58230	COLLEGE CONNECT						
67	PARKER, TYQUENCIA	ACADEMIC ADVISOR	12			22,500	
68	TBA	ACADEMIC ADVISOR	12	ļļ		22,500	
				0		45,000	
58130	ADMISSIONS						
69	ADAMS, DEBORAH	ADMISSION OFFICER	12	12,568		11,469	
70	JACKSON, RHALANDA	DIRECTOR OF ADMISSION	12	32,000		48,000	
71	TBA	ADMISSION OFFICER	12	0		30,000	
			_	44,568	. 0	89,469	
52810	REGISTRAR'S OFFICE						
72	BROOM, MAHALIER	REGISTRAR	12	52,620		52,620	
73	WOODLEY, DEMEION	TRANSFER SPECIALIST	12	29,000		29,000	
74	SIMS, SHALANDA	ASST. REGISTRAR	12	35,000		35,000	
75	JEFFERSON, TAMIA	DEGREE AUDIT COORD	12	31,950		31,950	
76	TBA	TRANSCRIPT COORD	12	0		0	
				148,570	0	148,570	
58150	COUNSELING CENTER	<u> </u>		15.151		40.404	
77	SCERE, RUBY	UNIV. COUNSELOR	12	42,461		42,461	
78	BENNETT, RATONYA	COUNSELOR	12	35,898		35,898	
		-		78,359	0	78,359 691,898	
	SUMMARY OF STUDENT SERVICES			544,243	<u> </u>	050,150	
	ACADEMIC/STUDENT AFFAIRS	VO ADADEMIO AFFAIRS		0	-	20,000	
79	ORELLA BRAZILE	VC ADADEMIC AFFAIRS	12	100,000		95,000	
80	TBA	VC ADADEMIC AFFAIRS	12	100,000		115,000	
E0440	FIGORI ASSAURC	-				113,000	-
	FISCAL AFFAIRS	VC FINANCE & ADMIN	12	95,000		95,000	
	PUGH, BENJAMIN	ACCT PAYABLE	12	40,000		40,000	
82	ADAM, ALICIA WINN, REGINA	BUDGET/GRANT/OFF	12	53,000		53,000	
83	GEORGE, PHILLIPPA	ACCOUNTANT	12	30,800		30,800	
84		BURSAR	12	45,000	_	45,000	
85	JACOBSEN, BRANDY	COMPTROLLER	12	73,000	-	73,000	
86	MORRIS, DAMEIUS	ACCT. COORDINATOR	12	28,000	- 	32,000	
87	TBA	GRANT ACCOUNTANT	12	32,000	-	32,000	
88	I I DA	ORTH ROOGHIAN	14	396,800		400,800	
55020	VICE CHANCELLOR CWD/METRO AL	MINISTRATOR	_	200,000			
55020 89	SNEED, JANICE	V/C CWD/METRO ADMINISTRATO	12	82,000		82,000	
90	GRAHAM , STEPHANIE	INTERIM DIRECTOR	12	10,575	1	9,888	
- JU	OTOTION, OTET TIME			92,575		91,888	
51120	PUBLIC RELATIONS			02,010		27,550	
91	STROTHER, WILLIAMS	UNIV COMMUNICATIONS	12	45,000	- 	45,000	
7 1	DINOTHER, MICHANO	TOTAL COMMISSION HONO		45,000		45,000	

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

		·		ANNUAL		ANNUAL	
			_	SALARY	SAVING	SALARY	
	NAME OF	TITLE OF	# MO.	RATE	ADJUSTMENT	RATE	
NO.	EMPLOYEE	POSITION	EMPLOYED	2012-2013	2012-2013	2013-2014	
- 110.							
55110	WORKFORCE DEVELOPMENT						
	FERDINAND, LARRY	EXE DIR CORP/BUS AFFAIRS	12	50,000	. 0	50,000	
	TBA	INTAKE SPECIALIST		40,000		40,000	
				50,000	0	90,000	_
						_	_
56810	ADMINISTRATIVE SERVICES	<u></u>				40 440	
94	JACKSON-LEE, SOPHIA	PURCHASING OFFICER	12	46,118	0	46,118 46,118	
				46,118		40,110	_
	CHANCELLOR'S OFFICE	ļ	45	440.040		142,310	\$50,000.00
95	BELTON, RAY	CHANCELLOR	12	142,310		62,500	\$50,000.00
96	TBA	SPECIAL ASST TO CHANCELLOR	12	62,500	.	25,000	
97	WILLIAMS FRANK	EXE DIR SUSLA FOUNDATION	12	25,000			
			_	294,810	0	\$279,810.00	
51030	INTERNAL AUDITORS			F 1 000	·	42,000	
98	TBA	DIRECTOR	12	54,000			
		 	ļ	54,000	0	42,000	
	INFORMATION MANAGEMENT		<u> </u>	70 500		70 500	<u>.</u>
99	FAGBEYIRO, GABRIEL	DIRECTOR	12	76,500		76,500 45,000	
100	TBA	LEAD APP/PROGDBA	12	45,000			
			ļ -	121,500	0	121,500	
58110	STUDENT AFFAIRS		 -	22.25		6.020	
101	GREEN, SHARON	VC FOR STUDENT AFFAIRS	1 1	82,000		6,833	
102	TBA	ASSTAC STUDENT AFFAIRS	12	0		62,500	
103	BELL, JENONE	COORD RESIDENTIAL LIFE	12	35,000		35,000	
104	GILLIAM, REBECCA	DIR STUDENT ACTIVITY	12	35,000		35,000	
		<u> </u>		152,000	0	139,333	
53020	V/C INSTITUTIONAL RESEARCH & S	PONSORED PROGRAMS					
105	ROBINSON, REGINA	VICE CHANCELLOR	12	0		82,000	
106	TBA		_	Ö		7,000	
	<u> </u>			0	_	89,000	
51040	MUSEUM OF ARTS		<u> </u>		_		
107	COATNEY, CAROLYN	COORD INATOR MUSEUM	12	25,800		25,800	
	<u> </u>			25,800	0	25,800	
51125	GRAPHIC SERVICES					ļ	
108	AUSTIN, BARBARA	COORD OF GRAPHIC	12	21,750		21,750	
			<u> </u>	21,750			
_	TOTAL INSTITUTIONAL SUPPORT			1,300,353		1,572,999	
			l	<u> </u>			
52420	ACADEMIC OUTREACH PROGRAMS	<u> </u>					
109	BIGHAM, SAUNDRA	DUAL ENROLLMENT COORD	12	47,805		47,805	
			l	47,805		47,805	
55120	BUSINESS INCUBATOR				<u></u>		
110	HESTER CYNTHIA	ASST PROFFESSOR	9	45,000		45,000	
111	DIXON, DARRIN		3	0		18,750	
112	TBA		3	0		13,333	
				45,000	_ 0	77,083	
52710	LIBRARY				ļ		
113	STEARNS, RAEGAN	INSTRUCTOR/ARCHIVIST	12	34,000		34,000	
114	POWELL, ROSE	CATALOGUER	12	43,302		47,300	
115	O'RIELEY, JANE	HEAD LIBRARIAN	12	52,300		57,300	
				129,602		138,600	_
-	TOTAL ACADEMIC SUPPORT			174,602	(263,488	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1]				
56510	OPERATION & MAINTENANCE						
116	LACOUR, JOSEPH	DIR OF PHIYSICAL PLANT	12	50,000		50,000	
117	MITCHELL, DENISE	DIR OF PROPERTY MGMT	12	35,000		35,000	
<u> </u>	TOTAL MAINTENANCE			85,000		85,000	
1		<u> </u>					
56610	TERMINATION PAY			0			
T	-			0		65,000	
**	DENOTES SALARY IS PAID BY	OTHER SOURCES:					
			1	2,104,198	1 0	2,613,385	\$50,000.00
	ITOTAL UNCLASSIFIED			2,104,130			
	TOTAL UNCLASSIFIED TOTAL SALARY PER		<u> </u>	2,104,130	5,547,378		*

DEPT CODE	Name of Employee	Classification	Annual Salary Rate 2012-2013	ADJUSTMENT 2012-2013	Annual Salary Rate 2013-2014
52440	ENGLISH			_	<u> </u>
		ADMINISTRATIVE ASSISTANT T	0	0	
1 .		ADMINISTRATIVE ASSISTANT 2		0	
52320	BUSINESS AND ECONOMICS				
2	O'NEAL, EVONNE	ADMINISTRATIVE COORDINATOR 2	25,930	_	25,930
			25,930	0	25,93
52550	CHEMISTRY	A DA MARETO ATRICT ACCIOTANT O	20 622	. +	28,62
3	VANCE, BONITA	ADMINISTRATIVE ASSISTANT 2	28,623 28,623	0	28,62
52490	AEROSPACE			-	
4	WADE, DENIȘE	ADMINISTRATIVE ASSISTANT 2	27,357		27,35
			27,357	0	27,35
52210	NURSING		_		
5	REED, ARTIE	ADMINISTRATIVE ASST 3	34,674		34,67
			34,674	-	_34,67
	DENTAL HYGEINE		_	<u> </u>	
6	TBA	ADMINISTRATIVE ASST 2	25,884	0	25,88
			25,884	-	25,88
52370	HEALTH & HUMAN SERVICES	ADMINISTRATIVE ASSISTANT 3	27,005		27,00
	BROOKS, TAFFANIE	ADMINISTRATIVE ASSISTANT 3	27,005	0	27,00
	TOTAL INSTRUCTIONS		169,473	0	169,47
			<u></u>		
52710	LIBRARY		_		
88	OWENS, CARL	ADMINISTRATIVE ASSISTANT 2	32,905	_	32,90
9	CLARK, ANGELA	ADMINISTRATIVE COORDINATOR 1	i		20,15 24,09
10	HENDERSON, TOWANNA	LIBRARY SPECIALIST 2 P/T LIBRARIAN	24,097 9,360		9,36
11	LEFTRIDGE, FRANCES	P/T LIBRARIAN	9,360		9,36
12	NELSON, ANNIE TOTAL LIBRARY	F) F LIBIONISTA	95,877	0	95,87
5512	BUSINESS INCUBATOR				
13	WILLIAMS, SAUNDRA	ADMINISTRATIVE ASSISTANT 1	23,854	<u> </u>	23,85
			23,854	0	23,8
	TOTAL ACADEMIC SUPPORT	·	119,731	0	119,7
58220	FINANCIAL AID				
14	TBA	ADMINISTRATIVE ASSISTANT 2	26,538		22,00 22,0 0
			26,538	0	22,00
52810	REGISTRAR'S OFFICE	ADMINISTRATIVE COORD II	30,000		30,0
15	MILLER, MARLO	ADMINISTRATIVE COORD II	30,000	1	30,0
	TOTAL STUDENT SERVICES		56,538		52,0
-					
51020	CHANCELLOR'S OFFICE				
16	WINZER, LINZOLA	ADMINISTRATIVE ASSISTANT 5	42,952		42,9
			42,952	0	42,9
52020	ACADEMIC AFFAIRS		<u> </u>		_
17	O'NEAL, CAROLYN	ADMINISTRATIVE ASSISTANT 4	29,000	T T	29,0
			29,000	D	29,0
58110	STUDENT AFFAIRS	- PANNICTO ATRIC ACCIOTANT	05.000	 	25.0
18	ASHLEY, CHARLOTTE	ADMINISTRATIVE ASSISTANT 4	25,20 <u>8</u> 18,450	T-	25,2 18,4
19	TBA	ADMINISTRATIVE ASSISTANT 2	1 10,450	' 	10,4

DEPT CODE	Name of Employee	Classification	Annual Salary Rate 2012-2013	ADJUSTMENT 2012-2013	Annual Salary Rate 2013-2014
5611	0 FISCAL AFFAIRS				
20	BEDFORD, LINDA	ADMINISTRATIVE ASSISTANT 4	30,689		30,689
21	LEWIS, EARNESTINE	ACCOUNTING SPECIALIST 2	24,432		24,432
22	SWEEZER, GERALDINE	ACCOUNTING SPECIALIST 2	8,744		8,744
23	TBA	ACCOUNTING SPECIALIST 2	20,000		20,000
			83,865	. 0	63,86
52420	CWD-OUTREACH PROGRAM				
24	SMITH, JAMIE	ADMINISTRATIVE ASSISTANT4	31,200		31,200
	<u> </u>		31,200	. 0	31,200
58210	INFORMATION MANAGEMENT				_
25	ROBERSON, JACKUELINE	ADMINISTRATIVE COORDINATOR:	22,259	<u> </u>	22,25
			22,259	0	22,25
56610	UNIVERSITY POLICE				
26	NELSON, MARSHALL	POLICE CAPTAIN	55,870		55,870
27	IVEY, JEFFREY	POLICE LIEUTENANT	33,756		33,75
28	HILL, MICHEAL	POLICE OFFICER 3-A	39,269		39,26
29	DOWNS, CAROL	POLICE OFFICER 3-A	34,386		34,38
30	SEAY, CRYSTAL	POLICE OFFICER 2-A	23,385		27,000
31	NEWMAN ROBERT	POLICE OFFICER 2-A	26,685		27,00
32	BUTLER, MALCOLM	POLICE OFFICER 2-A	30,963		30,96
33	PT OFFIÇER	POLICE OFFICER 2-A	7,751		<u>7,75</u>
34	BROWN, JASON	POLICE OFFICER 2-A	29,931		33,34
35	HAMILTON, STEPHANIE	POLICE OFFICER 2-A	26,702		32,00
36	SPEED, LILLIE	ADMINISTRATIVE ASSISTANT 2	22,880		22,88
37	TBA	POLICE OFFICER 2-A	26,685		27,00
•			358,263	0	371,22
·	TOTAL INSTITUTIONAL SUPPORT		611,197	0	604,15
56510	OPERATIONS & MAINTENANCE				
38	BOXLEY, EDDIE	ADMINISTRATIVE COORDINATOR 4	43,715		<u>43,71</u>
39	BROWN, BOBBY	MAINTENANCE REPAIRER 1	28,217	}	28,21
40	LEWIS, TOMMY	MAINTENANCE REPAIRER 2	32,199		32,19
41	MCBRIDE, LARRY	MOBILE EQUIPMENT OPERATOR 1	24,257		24,25
42	FITZPATRICK, LONNIE	MOBILE EQUIPMENT OPERATOR 1	22,565		22,56
43	RHINE, BOBBY	MAINTENANCE REPAIRER 1	23,870		23,87
44	DAVIS, COLIDA	CUSTODIAN II	18,069		18,06
45	ТВА	CUSTODIAN SUPERVISOR 2	32,888		32,88
46	WASHINGTON, CHARLES	HORTICULTURAL ATTEND LEADER	28,420		28,42
47	MCFANN, EVELYN	CUSTODIAN II	17,998		17,99
48	MCFANN, BILLY	MAINTENANCE REPAIRER 2	29,679		_29,67
49	JOHNSON, MINNIE	CUSTODIAN II	17,833		17,83
50	FONG, HARRY	CUSTODIAN II	15,080	i i	15,08
51	JACKSON, REBA	CUSTODIAN II	15,080		15,08
52	MONROE MARCUS	CUSTODIAN II	15,080		15,08
53	WALLACE, JAMES	MAINENANCE REPAIRER 1	22,069	Τ' Ι	22,06
54	FRANCIS, VERNON	CUSTODIAN II	19,067		19,06
55	NELSON, JERRY	CUSTODIAN II	15,080		15,08
 56	MCINTOSH, JUDY	ADMINISTRATIVE COORDINATOR 3			28,47
57	WILSON, RONALD	HELPER	16,827		16,8
<u>57</u>	MCGEE, ANTHONY	CUSTODIAN II	15,080		15,08
59	HUGHES, WILMER	CUSTODIAN II	15,080	T	15,08
60	TBA	MAINTENANCE FORMAN	10,000		
00	TOTAL OPERATION & MAINTENA		498,624		498,62
	I A THE MAN WAS A SHOPE OF THE PARTY OF THE		,		

SOUTHERN UNIVERSITY AGRICULTURAL RESEARCH AND EXTENSION CENTER

2013-14 OPERATING BUDGET

- FORM BOR 10 SALARIES OF NON-CLASSIFIED EMPLOYEES
- ➤ FORM BOR 11 SALARIES OF CLASSIFIED EMPLOYEES

Higher Education Operating Fund Budget - Supplemental Documents Fiscal Year Ending June 30, 2014

Name of Institution:

Southern University Ag Center

Contact Person:

Linda Batiste

Telephone Number:

(225) 771.-5707

The accompanying forms comprised of 7 pages, numbered 1 to 7, each of which have been approved by me, constitute the personnel listing for fiscal year 2013 - 14. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Signature

Dr. Ronald Mason Jr.

System President

Dr. Leodrey Williams

Chancellor

Signature

Campus Name: Southern University Agricultural Research & Extension Center Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2014

	Ag	rees to BOR-1
Total Salaries	_\$_	4,732,796.00
Total Salaries Per BOR - 11	_\$_	568,586.00
Salaries Per Form BOR - 11	_	
Total Salaries Per BOR-10	_\$_	4,214,210.00
Housing and Car Allowance (Included in other Compensation)	-	50,000.00
Terminal Pay, Promotions, Etc.		20,000.00
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School	\$	-
Salaries Per Form BOR-10	\$	4,144,210.00

Board of Regents Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	14	9	\$ 514,427	\$ 154,328		
Associate Professor	3	2	\$ 114,339	\$ 34,302		
Assistant Professor	5	5	\$ 32 <u>7,391</u>	\$ 98,217		
Instructor	16	16	\$ 764,604	\$ 229.381		
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate	13	13	\$ 427,334	\$ 128,200		
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty	_					
Other Unclassified	34	34	\$ 1,937,896	\$ 393,983	\$ 751,681	\$ 225,498
Classified Employees	18	18	\$ 588,586	\$ 170,613	\$ 99,874	\$ 29,962
Technical College Instructor]	
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	103	97	\$ 4,654,577	\$ 1,209,024	\$ 851,535	\$ 255,461
Full-Time Funded Vacant Positions		4		8		\$ -
Pay Plan Reserves Total		T				
Total Full Time Funded Positions	103	101	\$ 4,654,577	\$ 1,209.024	\$ 851,535	8 255,461
PART - TIME						
Professor	1			S		
Associate Professor		_		\$		
Assistant Professor	1					
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate	1					
Research Associate						
Library Associate			***			
Lecturer			·			
Graduate Assistants						
Adjunct Faculty						
Other Unclassified		\Box	•	· ·		
Classified Employees	1					
Technical College Instructor		T				
Technical College Administrator						
Technical College Other Professional	1					
Subtotal Part-time Filled Positions					j	
Part - Time Funded Vacant Positions	 					
Pay Plan Reserves Total	1					
Total Part-Time Funded Positions	0	0	\$ -	\$ -	1	\$ -
	103			\$ 1,209,024	\$ 851,535	\$ 255,461

BOARD OF REGENTS

INSTITUTION: Southern University Agricultural Research and Extension Center

FORM BOR-10

DETAILED REQUEST FOR SALARIES OF

NON-CLASSIFIED POSITIONS

CHANCELLOR'S OFFICE (611001 - 61210)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2013-14	HOUSING_	AUTO
1	Williams, Leodrey*	Chancellor	12	\$ 81,675.00	\$ 35,000.00	\$ 15,000.00
2	New Position	Development Officer	12	\$ 70,000.00		
3	Davis, Augustus (Mike)	Internal Auditor (50%)	12	\$ 30,000.00		
•			Total:	\$ 181,675.00	\$ 35,000.00	\$ 15,000.00

^{*} Remaining Salary is charged to Federal Extension Account

FINANCE OFFICE (611001 - 66150)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED		ANNUAL SALARY RATE 2013-14	HOUSING	AUTO
4	Batiste, Linda	Director of Finance	12	\$	60,000.00		
5	Mack, Belinda	Coordinator of F&A	12	\$	53,555.00		
6	New Position	Project Manager	12	S	30,000.00		
7	Udoh, Oscar	Coordinator of Planning & Evaluation	12	\$	55,500.00		

Total: \$ 199,055.00

TECHNOLOGY SERVICES (611001 - 64050)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2013-14	HOUSING	AUTO
8	Udoh, Bridget	Communication Specialist	12	\$ 53,593.00		_
9	Badon, Donna	Creative Designer	12	\$ 43,395.00		
10	Newman, Dexter	Video Production Specialist	12	\$ 40,350.00		
11	Palle, Sanjay	Network/Database Administrator	12	\$ 43,500.00		
12	Rogers, Chris J.	Director of Technology	12	\$ 71,500.00		
			Total:	\$ 252,338.00	•	

RURAL DEVELOPMENT (611001 - 65100)

				AN	NUAL		
		<u> </u>		SA	LARY		
	NAME OF	TITLE OF	# MO.	R	ATE		
NO.	EMPLOYEE	POSITION	EMPLOYED	20	13-14	HOUSING	AUTO
13	Sebhatu Gebrelul	Professor	12	\$	89,398.00		
14	Chisley, Curtis	Research Associate	12	\$	40,500.00		

	ATORY FARM (611001 - 65	10)					
				l	ANNUAL	1	
- 1				l	SALARY		
	NAME OF	TITLE OF	# MO.	l	RATE		
NO.	EMPLOYEE	POSITION	EMPLOYED	l	2013-14	HOUSING	AUTO
	Howard, Albert	Farm Research Supervisor I(Meat Lab)		١.	40,285.00	110001110	7010
14	HOWAIL, AIDSIT	Faith Research Supervisor (Weat Lab)	12	1 5			
	DERES	areasi	Total:	1	40,285.00		
AIE	RESEARCH MATCH (611001	- 600eU)	- , 	_	ANAMIAI		
- 1					ANNUAL		
- 1					SALARY		
	NAME OF	TITLE OF	# MO.		RATE		
NO.	EMPLOYEE	POSITION	EMPLOYED		2013-14	HOUSING	AUTO
_	Deberry, Charisma	Research Associate	1	\$	40,000.00		
	New Position	Assistant Professor/Agronomy	11	\$	70,000.00		
17	New Position	Assistant Professor/Ag Economist	1	\$	70,000.00		
18	New Position	Director of Development	1	\$	70,000.00		
19	New Position	Assistant Professor/Youth Research	1	[_\$	70,000.00		
			Total:	\$	320,000.00		
\$EA	RCH (Federal)						
ı		•		I	ANNUAL	I	
ı				Į.	SALARY		
	NAME OF	TITLE OF	# MO.	1	RATE	1	
10.	EMPLOYEE	POSITION	EMPLOYED		2013-14	HOUSING	AUTO
	Abdollahi, Kamran	Professor	12	\$	33,896.00		
17	Atkinson, Chery!	Associate Professor	12	\$	26,284.00		
18	Ford, Marion	Assistent Professor	12	Ş	47,391.00		-
19	Berhane, Milagro	Senior Research Associate	12	8	39.585.00		
20	Chin, Kit	Professor	12	\$	47,391.00		
21	Vacant	Professor	3	\$	23,925,00		
22	Gager, Janet	Research Associate	12	\$	40,350.00		··
	Ghebrelyessus, Yemane	Professor	12	\$	47,391,00		
	Adams, Calvin	Research Assistant	12	\$	38,000.00	<u> </u>	
	Harleaux, Linus	Asst. Ferm Superintendent	12	š	46,500,00		
	Harris, Antonio	Research Associate	12	\$	40.350.00		
	Harris, Edith	Professor	12	\$	32,809.00		
	Vacant	Research Assistant	12	\$	28,000.00		
_	Vacant	Assistant Professor/Microbiology	12	\$	70,000.00		
	Johnson, Andra	Associate Professor	3	\$	21,055.00	+	
	Khachaturyan, Margarita	Research Associate	12	\$	42,000.00		
	Marshall, Renita	Associate Professor/Animal Science	12	s	67,000.00	-	
	Vacant	Research Associate	12	\$	39,980.00	+	
	Brown, Adell	V.C. for Research	12	\$		+	
$\overline{}$	Meyinsse, Patricia	Professor	12		117,338.00		
	Namwamba, Fulbert	Professor	3	\$	32.809.00		
				\$	23,925.00		
	Namwamba, Grace Negatu, Asebe	Professor	12	\$			
		Post Doctor Research Fellow	12	\$	46,500.00		
	Ning, Zhu	Professor	12	\$	33,896.00		
	Payne, Jr., Roosevelt	Research Associate/Inventor Manager	12	\$	39,709.00		
	Qi, Yadong	Professor	12	\$	33,896.00		
	Rawis, Willie	Professor/Associate Research Director	12	\$	71,786.00		
	Runies, Eugene	Farm Superintendent	12	5	50,000.00	<u>.</u>	
	Simon, Gary	Professon/Veterinarian	12	\$	8,707.00		
	Walker, Calvin	Professor/Program Leader	12	\$	30,986.00		
46	Williams, Erica	Research Assistant	12	\$	38,500.00		
			Total:	\$	1,259,959.00		_
/EPT	OCK BROW OFFICE 1841-504	. 672623					
1631	OCK SHOW OFFICE (611001	• 04300)		_	4 MANUAL -	·	
ı		1			ANNUAL		
	NAME OF	1 777.5.05			SALARY		
NO.		TITLE OF	# MO.		RATE	I	
	EMPLOYEE	POSITION	EMPLOYED		2013-14	HOUSING	AUTO
_	Monroe, Christie	Livestock Show Director	12	\$	50,000.00		

EXTENSION (Federal)

				ANNUAL SALARY		
NAME OF	TITLE OF	# MO.		RATE		
NO. EMPLOYEE	POSITION	EMPLOYED		2013-14	HOUSING	AUTO
48 Augustine, Zanette (50%)	Extension Associate	12	\$	20,175.00		
49 Cyrus, Kasundra D.	Family and Consumer Sciences Specialist	12	\$	73,890.00		
50 Legiandonyi, Thomas	Associate Area Agent	12	\$	50,000.00		
51 Egbe, Justin	Research Associate	12	\$	40,350.00		
52 Ervin, Katherine	Extension Aide	12	\$	24,878.00	-	
53 Eubanks, Ginn E. (40%)	Vice Chancellor for Extension	12	\$	52,000.00		
54 Hill, Odis	Assistant Area Agent - ANR	12	\$	40,000.00		
55 Vacent	Assistant Area Agent/St Helena	12	\$	40,000.00		
56 Vacant	Assistant Area Agent/Lafayette	12	5	40,000.00		
57 Lee, Patricia	Assistant Area Agent - FCS	12	\$	40,000.00		
58 Marshall, Torrence	County Agent	12	\$	52,482.00		
59 Mellion-Patin, Dawn	Specialist - ANR	12	\$	70,357.00		
60 Vacent	Assistant Area Agent - Youth Development	12	\$	40,000.00		
61 Robichaux, Chris R.	County Agent	12	\$	60,552.00		
62 Sensley, Carolyn	Extension Agent	12	\$	40,000.00		
63 Sims, Sarah	Extension Alde-FCS	12	\$	33,220.00		
64 Smith, Konyetto	Associate Specialist - CED	12	\$	60,000.00		•
65 Washington, Terry L.	County Agent	12	\$	54,542.00		
66 Williams, Loodrey	Chancellor	12	\$	99,825.00	Ī	
	-	Total:	8	932,271.00		

^{*} Remaining Salary is Charged to the Chancellor's office account # 2-10102

HAIL	EXTENSION MATCH (611001	ANNUÂL SALARY					
NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED		RATE 2013-14	HOUSING	AUTO
	Webber, Lise (25%)	Nutrition Educator	4	\$	10,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
68	Robinson, Carolyn E.	Associate Area Agent	12	\$	41,500.00		
69	London, Gloria (50%)	Director & Business Development Specialist	12	\$	29,725.00		
70	Giddeon, Lakeisha (50%)	Program Manager, eLearning	12	\$	18,000.00		
71	Franklin, Tiffinay (60%)	Project Coordinator	12	\$	21,500.00		
72	New Position	Associate Specialist/Horticulturist	12	\$	70,000.00		
			Total:	\$	190,725,00		

190,725.00 Total:

TOBACCO - YOUTH DEVELOPMENT (611001 - 62300)

					NNUAL IALARY		
NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	RATE 2013-14		HOUSING	AUTO
73	Sugulieh, Krystal	Assistant Area Agent - Youth	12	\$	40,000.00		
· ·			Total:	\$	40,000.00		

48,500.00 48,500.00

BOARD OF REGENTS FORM BOR-10 DETAILED REQUEST FOR SALARIES OF NON-CLASSIFIED POSITIONS

					ANNUAL		
					SALARY		
	NAME OF	TITLE OF	# MO.		RATE		
NO.	EMPLOYEE	POSITION	EMPLOYED	ļ.	2013-14	HOUSING	AUTO
_	Malakion, Fatemah	Professor/Nutrition	9	S	75,407.00	HOOGING	, NO. O
	Yerk-Friendship, DeShoin	Assistant Specialist/Nutrition	12	Š	29.132.00		
	TOTAL THORISON PRODUCTION	. 100/02/11 00/00/00	Total:	<u> </u>	104,539.00	ı.	
RIF	inancial Support (611001-661	no)	, ,	_			
		1			ANNUAL		
				ł	SALARY	i	
	NAME OF	TITLE OF	# MO.	l	RATE	ľ	
10.	EMPLOYEE	POSITION	EMPLOYED		2013-14	HOUSING	AUTO
76	Gilbeaux, Gabe	Ass. Coordinator of Fiscal Services	12	\$	45.750.00		
		<u> </u>	Total:	\$	45,750.00		
			· ·				
DUTH	WEST CENTER FOR RURAL	INITIATIVE (611001-63050)					
					ANNUAL		
					SALARY	ľ	
	NAME OF	TITLE OF	# MO.		RATE		
10.	EMPLOYEE	POSITION	EMPLOYED		2013-14	HOUSING	AUTO
77	Burke, Wanda	Specialist - Youth Development	12	\$	84,365.00		
78	Vacant	Regional Market Analyst/Developer	12	\$	60,000.00		
79	Barnes, Gwen	Outreach Program Assistant	.12	55	25,000.00		
80	Butler, Sonja	Program Assistant	12	\$	32.000.00		
81	Harris, Wilbert	Distant Learning Educator	12	55	40,000.00		
82	Ransburg, Ursula	Assistant Area Agent (Youth)	12	\$	50,000.00		
83	Williams, Aubrey	Associate Youth Specialist	12	\$	50,000.00		
	Augustine, William	Research Associate/Technology	12	\$	40,350.00		
84				•	381,715.00		
84			Total:	•			
84			Total:	Þ	55 // 1555		
	nic Development and Operat	ional Support (611801-66180)	Total:	>			
	nic Davelopment and Operat	ional Support (611801-66180)	Total:	, ,	ANNUAL		
	nic Development and Operat	ional Support (611801-66180)	Total:	,			
	nic Development and Operat	ional Support (611801-66180) TITLE OF	Total:		ANNUAL		
conoi			<u> </u>	•	ANNUAL SALARY	HOUSING	OTUA
conoi	NAME OF	TITLE OF	# MQ.	\$	ANNUAL SALARY RATE	HOUSING	AUTO
conoi	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	\$	ANNUAL SALARY RATE 2013-14	HOUSING	AUTO
conoi	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	\$	ANNUAL SALARY RATE 2013-14 37,500.00	MOUSING	AUTO_
:ono:	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	\$	ANNUAL SALARY RATE 2013-14 37,500.00	MOUSING	AUTO
NO.	NAME OF EMPLOYEE	TITLE OF POSITION Facility Scheduling Coordinator	# MO. EMPLOYED	\$	ANNUAL SALARY RATE 2013-14 37,500.00	MOUSING	AUTO
NO.	NAME OF EMPLOYEE Mahomes, James	TITLE OF POSITION Facility Scheduling Coordinator	# MO. EMPLOYED	\$	ANNUAL SALARY RATE 2013-14 37,500.00	HOUSING	AUTO
NO.	NAME OF EMPLOYEE Mahomes, James	TITLE OF POSITION Facility Scheduling Coordinator	# MO. EMPLOYED	\$	ANNUAL SALARY RATE 2013-14 37,500.00 37,500.00	HOUSING	AUTO
NO.	NAME OF EMPLOYEE Mahomes, James	TITLE OF POSITION Facility Scheduling Coordinator	# MO. EMPLOYED	\$	ANNUAL SALARY RATE 2013-14 37,500.00 37,500.00	MOUSING	AUTO
NO.	NAME OF EMPLOYEE Mahomas, James Mahomas, James Mahomas, James Mahomas, James Mahomas, James Mahomas, James Mahomas, James Mahomas, James	TITLE OF POSITION Facility Scheduling Coordinator	# MO. EMPLOYED 12 Total:	\$	ANNUAL SALARY RATE 2013-14 37,500.00 37,500.00	HOUSING	AUTO

Total Employees Unrestricted Operating Budget: \$ 4,144,210.00 **DETAILED REQUEST FOR SALARIES OF**

CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	S	NNUAL ALARY RATE 012-13	Ā	ALARY DJUST. 2013-14		ANNUAL SALARY RATE 2013-14
	Extension (Federal)							
1	Butler, Decobea	Administrative Coordinator III	\$	28,662	\$	1,400	\$	30,062
2	Jackson, Angela	Administrative Assistant IV	\$	35,883	\$	1,435	\$	37,318
3	Tubbs, Joyce	Administrative Assistant II	\$	25,460	\$	1,018	\$	26,478
4	Thomas, Althea	Administrative Assistant III	\$	37,467	\$	1,499	\$	38,966
	•	Total:	\$	127,472	\$	5,352	\$	132,824
	Research (Federal)	-						
5	Peraita, Joyce	Administrative Assistant II	\$	12,750	\$	510	\$	13,260
	Ferrygood, Cheryl	Administrative Assistant II	\$	25,563	\$	1,023	\$	26,586
7	Dyson, Alice	Administrative Assistant IV	\$	33,030	\$	1,321	\$	34,351
		Total:	\$	71,343	\$	2,854	\$	74,197
	Rural Development	611001-65100				-		
8	Hill, Todd	Research Farm Specialist	6 \$	37,794	\$	1,512	\$	39,306
9	Holiday, Charles	Research Farm Specialist I	\$	22,048	\$	882	\$	22,930
		Total:	\$	59,842	\$	2,394	\$	62,236
	Laboratory Farm	611001-65110						
10	Thomas, Paul	Research Farm Specialist I	\$	27,018	\$	1,081	\$	28,099
11	Collins. Troy	Research Farm Specialist I	\$	29,614	\$	1,185	\$	30,799
12	Belizard, Kevin	Research Farm Specialist I	\$	27,019	\$	1,081	\$	28,100
		Total:	\$	83,651	\$	3,347	\$	86,99
	Chancellor's Office	611001-61210			┡		-	
12	Kim Butler	Administrative Assistant V	S	36.920	s	1.477	\$	38.397
	Grey, Ebony	Administrative Assistant V	s	21,402	\$	856	\$	22,258
	Grey, Ebony	Total:	\$	58,322	s	2,333	<u> </u>	60,655
	Finance Office	611001-66150			Ť	-	Ė	
15	Frozen	Accounting Specialist	\$	-			\$	+
16	Selders, Kendrah	Administrative Program Specialist A	\$	35,000	\$	1,400	\$	36,400
17	Johnson, Evelyn	Accounting Technician	\$	29,848	\$	1,064	\$	30,912
	Vacant	Accountant II	(s)	40,769	\$	1,631	\$	42,400
19	Jarvis, Linda	Accountant II	\$	40,350	\$	1,614	\$	41,964
		Total:	\$	145,967	\$	4,309	\$	151,676
		Grand Total:	\$	546,597	\$	20,589	\$	568,586

Total Salaries Non-Classified and Classified: \$ 4,712,796.40

