

SOUTHERN UNIVERSITY LAW CENTER

2013-14 BUDGET REQUEST ADDENDA

- **Operational Plan**
- **Operational or Expanded Need**
- **Sunset Review**

SOUTHERN UNIVERSITY LAW CENTER

2013-2014

Operational Plan

DEPARTMENT ID: 19A-Higher Education

AGENCY ID: Southern University Law Center

OPERATIONAL PLAN
FY 2013 - FY 2014

**OPERATIONAL PLAN FORM
AGENCY (BUDGET UNIT) DESCRIPTION**

AGENCY NUMBER AND NAME: 19-A-614-Southern University Law Center

AGENCY MISSION: The Southern University Law Center offers legal education to adverse group of students in pursuit of the Juris Doctor Degree. The Law Center seeks to maintain a historical tradition of providing legal educational opportunities to under-represented racial, ethnic, and economic groups to advance society with competent, ethical individuals, professionally equipped for positions of responsibility and leadership; provide a comprehensive knowledge of the civil law in Louisiana; and to provide legal service in underprivileged urban and rural communities.

AGENCY GOAL(S):

1. To increase opportunities for student access and success.
2. To ensure quality and accountability in providing professional legal education.
3. To enhance outreach services to local communities and the state of Louisiana.

STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

OPERATIONAL PLAN FORM PROGRAM DESCRIPTION

PROGRAM NAME: 19A-614-Southern University - Law Center

PROGRAM AUTHORIZATION: The state of Louisiana Board of Education approved the establishment of the Southern University School of Law on October 22, 1946. On June 29, 1985 the Southern University System Board of Supervisors approved the redesignation of the Southern University School of Law to the Southern University Law Center.

PROGRAM MISSION: The Southern University Law Center offers legal education to a diverse group of students in pursuit of the Juris Doctor degree. The Law Center seeks to maintain its historical tradition of providing legal educational opportunities to under-represented racial and ethnic, and economic groups to advance with society with competent, ethical individuals, professionally equipped for positions of responsibility and leadership; provide a comprehensive knowledge of the civil law in Louisiana, and to provide legal service in underprivileged communities.

PROGRAM GOAL(S):

1. To increase opportunities for student access and success
2. To ensure quality and accountability in providing professional legal education opportunities
3. To enhance outreach services to local communities and the state of Louisiana

PROGRAM ACTIVITY: The Law Center has a part-time day and part-time evening program designed to increase access to professional legal education to working students who cannot normally access legal education because of financial or family obligations.

PROGRAM ACTIVITY: 1. The Law Center has offered distance education courses in partnership with New York Law School to promote greater learning opportunities for its students.
2. The Law Center offers a studies abroad program that allows students to gain a global perspective on law and legal issues.

PROGRAM ACTIVITY: 1. The Law Center offers a dual-degree program with Southern University Baton Rouge.
2. The Law Center has an extensive two-year legal writing program to enhance analytical and writing skills.
3. The Law Center has a clinical education program providing live representation opportunities to students.

PROGRAM ACTIVITY: 1. The Law Center has a Loan Repayment Assistance Program to encourage law graduates to enter public law careers in Louisiana that benefit Louisiana citizens.
2. The Law Center has a public interest law fellowship to encourage students to enter into public interest summer internships.

PROGRAM ACTIVITY: 1. The Law Center provides affordable continuing legal education programs allowing practicing attorneys in Louisiana to remain current in the field of law and maintain their licenses.
2. The Law Center provides an affordable Law School Admissions Test prep course.

1. K Increase the fall 14th class day headcount enrollment in public postsecondary education by 5% from the baseline level of 598 in Fall 2009 to 627 by fall 2014.

Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Data will be retrieved from the Board of Regents Statewide Student Profile System (SSPS). This system has been in existence for over 25 years. The data are submitted by the colleges twice annually, at the end of the fall and spring semesters of an academic year. For this indicator, the fall data (the national standard) will be used. The indicator will be reported at the end of the fourth quarter. This will allow time for collection, aggregation, and editing of the data. The standard method practiced nationwide for reporting headcount enrollment is as of the 14th class day of the Fall semester (9th class day for quarter system).

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME						
			ACTUAL YEAREND PERFORMANCE FY 2011-2012	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2012-2013	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014
13,858	K	Number of students enrolled (as of the 14th class day) in public postsecondary education.	604 ¹	604 ¹	616 ¹	616 ¹	622 ¹	
13,857	S	Percent change in the number of students enrolled (as of the 14th class day) in public postsecondary education	0 ²	0 ²	1% ²	1% ²	1% ³	

¹ The standard method practiced nationwide for reporting headcount enrollment is as of the 14th class day of the Fall semester (9th class day for quarter system).
² This calculation is based on comparing the respective 14th class day enrollment to the previous baseline year of fall 2006 14th class day.
³ This calculation is based on comparing the respective 14th class day enrollment to the revised baseline year of fall 2009 14th class day.

2. K Increase the percentage of first year Law Students retained to the second Fall at the same institution of initial enrollment by 1.7% percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 81.6% to 83% by Fall 2014 (retention of Fall 2013 cohort)

Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			ACTUAL YEAREND PERFORMANCE FY 2011-2012	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2012-2013	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014
K		Percentage of first-time law students retained to the second Fall at the same institution of initial enrollment.	82% ¹	78.4% ¹	82% ¹	82% ¹	82%		
S		Percentage point change in the percentage of first year law students retained to the second Fall at the same institution of initial enrollment.	0	-4.39%	0.49%	0.49%	0.49%		

¹ This is a new performance indicator for FY 2011-2012.
² This number is calculated using the institutionally classified cohort of 1st year law students in a given fall which re-enroll the following fall semester at the same institution. The number of students found re-enrolled will be divided by the number of students in the cohort to obtain a retention percentage.
³ This calculation is based on subtracting the respective retention rate from the Fall 2008 baseline year retention rate.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

3. K Increase the percentage of first-time bar passage rates as a percentage of the state average for Southern University Law Center graduates from a baseline of 86.76% of the state rate for 2009-10 to 88% of the state rate for 2014-15.

Louisiana Vision 2020 Link: N/A

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			ACTUAL YEAREND PERFORMANCE FY 2011-2012	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2012-2013	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014
K		Institutional passage rate on Louisiana Bar Examination (Louisiana first time July test takers)	61%	66.3%	61%	61%	61%		
K		Bar exam passage rate as a percentage of the state bar exam passage rate.	87%	88.6%	87%	87%	87%		

¹ This is a new performance indicator for FY 2011-2012.

4. Increase the placement rate for the Law Center's graduates from the baseline level of the 74.65% for 2009-10 to 78% for 2014-15.

Louisiana Vision 2020 Link: N/A
 Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			ACTUAL YEAREND PERFORMANCE FY 2011-2012	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2012-2013	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014
		Percentage of graduates placed in jobs at nine month after graduation	69%	75.5%	73%	73%	76%		

¹ This is a new performance indicator for FY 2011-2012.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

5. Increase the Graduation Rate for students earning Juris Doctorate degrees from 80% in the 2009-2010 baseline year to 82% for 2014-15 within three years (same institution graduation rate).

Louisiana Vision 2020 Link: N/A
 Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGrad Act Agreement

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014
			ACTUAL YEAREND PERFORMANCE FY 2011-2012	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2012-2013	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013		
	K	Percentage of students earning Juris Doctorate degrees within three years (same institution graduation rate)	81%	78%	82%	82%	82% ¹		

¹ This is a new performance indicator for FY 2011-2012.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT 19A-Higher Education
 AGENCY ID: 614-Southern University Law Center
 PROGRAM ID 19A-614-Southern University Law Center
 PROGRAM ACTIVITY:

6. To increase the institutional median LSAT score from 145 in Fall 2009 to 146 by Fall 2014.

Louisiana Vision 2020 Link: N/A
 Children's Budget Link: N/A
 Human Resource Policies Beneficial to Women and Families Link: N/A
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Date submitted by the institutions as part of their Annual Reports - as defined in the La Grad Act Agreements.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			ACTUAL YEAREND PERFORMANCE FY 2011-2012	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2012-2013	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2013-2014
	K	Institutional Median LSAT Score	145	145	145	145	145		

¹ This is a new performance indicator for FY 2011-2012.

**OPERATIONAL PLAN FORM
OPERATIONAL PLAN ADDENDA**

ORGANIZATION AND PROGRAM STRUCTURE CHARTS CHECKLIST:

Organization Chart Attached: X

Program and Activity Structure Chart Attached: _____

OTHER: List any other attachments to operational plan.

- 1.
- 2.
- 3.

CONTACT PERSON(S):

NAME: Freddie Pitcher, Jr.
TITLE: Chancellor
TELEPHONE: (225) 771-1552
FAX: (225) 771-2474
E-MAIL: Fpitcher@sulc.edu

NAME: John K. Pierre
TITLE: Vice Chancellor for Institutional Accountability and Evening Division
TELEPHONE: (225) 771-2555
FAX: (225) 771-5914
E-MAIL: Jpierre@sulc.edu

NAME: Russell Jones
TITLE: Vice Chancellor for Academic Affairs
TELEPHONE: (225) 771-4900
FAX: (225) 771-5913
E-MAIL: Rjones@sulc.edu

SOUTHERN UNIVERSITY LAW CENTER CAMPUS
ORGANIZATIONAL CHART
 September 11, 2012

SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

SOUTHERN UNIVERSITY SYSTEM PRESIDENT
 Ronald Nelson, Jr.

SOUTHERN UNIVERSITY LAW CENTER CHANCELLOR
 Frances Pickett, Jr.

EXECUTIVE ASSISTANT TO THE CHANCELLOR
 Ruth B. Wesley

Administrative Assistant IV
 Tracy Arrington

DIRECTOR PUBLICATIONS ELECTRONIC MEDIA
 Rachel Brummett

DIRECTOR OF DEVELOPMENT
 April Spaulding

DIRECTOR CLE & ALIEN AFFAIRS
 Cynthia Reed

Administrative Assistant III
 Carol Sapp

LAW REVIEW

FACULTY

Administrative Assistant IV
 Emeraldie Washington

Administrative Assistant II
 Patricia Patten

Internal Auditor
 Augustine M. Davis

Administrative Assistant II
 Carlo Bell

COORDINATOR OF ANNUAL FUND (Vacant)

Administrative Assistant IV (Vacant)

VICE CHANCELLOR Academic Affairs
 Russell Jones

Administrative Assistant IV
 Dennis Glasgow

VICE CHANCELLOR Professional Accountability & Evening Division
 Jane Perry

ASSOCIATE VICE CHANCELLOR OF ACADEMIC SUPPORT
 Darryl Thompson

DIRECTOR OF CAREER SERVICES
 Michele Jackson

ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS
 Rosalind White

ASSOCIATE VICE CHANCELLOR RECORDS & ENROLLMENT
 Elaine Sammons

ASSOCIATE VICE CHANCELLOR FOR FINANCIAL AFFAIRS
 Terry Hall

DIRECTOR OF LIBRARY SERVICES
 Ruth Mae (Library org. chart attached)

CURRICULAR EDUCATION DIRECTOR
 Donald Nantz

ACADEMIC COUNSELOR (Day)
 Angela Mason

Career Services Counselor
 Tawana Walker

DIRECTOR OF LEGAL WRITING
 Gail Stephenson

Administrative Assistant IV
 Dorothy S. Parker

Assistant Vice Chancellor RECORDS & ENROLLMENT
 Deondra Lee

Budget Officer
 Cynthia Crumpton

Administrative Assistant III
 Claude Smith-Grove

Asst. Prof. Clinical EDUCATION (8th positions)

ACADEMIC COUNSELOR (Evening)
 Vacant

Administrative Assistant
 Bernita Washington

Records Coordinator
 Ray Helen Jones

Administrative Assistant II
 Wanda Albert

Administrative Assistant II
 Yvette Schofield

Purchasing Technician II
 Sandra Jones

DIRECTOR OF FINANCIAL AID
 Gaudre Gaudre

Administrative Assistant III
 Carolyn Stephens

DIRECTOR INFORMATION TECH & SUPPORT SERVICES
 Lata Johnson

Administrative Assistant IV
 Pamela Anderson

Legal Writing Assistant Professors 10 Positions

Coordinator of ADMISSIONS
 Yvonne Robinson

Records & Enrollment Assistant
 LeToya Wright

Coordinator RECORDS & ENROLLMENT
 Andrea Love

Accounting Specialist II
 Keagel Henderson

Accounting Specialist II
 Keagel Henderson

Administrative Assistant II
 Jane Washington

Information Systems Network Analyst
 Tremaine Williams

Teaching Assistants

Administrative Assistant II
 Leta Dugre

Administrative Assistant II
 Leta Johnson

Business Affairs Coordinator
 Paula Matthews

Accountant (Vacant)

Accountant (Vacant)

Coordinator of OPERATIONS
 Gawan Durka

Coordinator of AG MEDIATION
 Arna Washington

Information Tech. Support Specialist
 Gregory Spayer

Financial Aid Counselor
 Chiquita Mayo

COORDINATOR OF FACILITIES
 Felton DeLoach

PROGRAM ANALYST
 Arna Jackson

IT Technical Support and Programming Analyst
 Frank Elliot

SOUTHERN UNIVERSITY LAW CENTER

2013-2014

Operational or Expanded Need

**OPERATIONAL OR EXPANDED NEED
PRIORITY LISTING**

School: SOUTHERN UNIVERSITY LAW CENTER

State General Fund (Direct)

PRIORITY	PROJECT/SERVICE	AMOUNT
1	Evening Division Program Support	\$276,860
2	Law Library Support	\$683,220
3	Admissions and Financial Management Support	\$230,310
Total		\$1,190,390

Other Means of Financing

PRIORITY	PROJECT/SERVICE	AMOUNT
Total		\$0

**OPERATIONAL OR EXPANDED NEED
DESCRIPTION/BUDGET IMPACT
SOUTHERN UNIVERSITY LAW CENTER**

Project/Service: SULC Evening Division Program Priority: 1

Description of Project/Service

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Evening Division Program has been existence for seevn years and has become a very popular segment of the Law Center for those students seeking a practical means of obtaining a legal education other than full-time enrollment. An increase in support is requested for additional faculty and staff to meet the growing demands of this program.

MEANS OF FINANCING:	REQUEST	OUTYEAR PROJECTIONS		
		YEAR TWO	YEAR THREE	YEAR FOUR
GENERAL FUND BY:				
Direct	\$276,860	\$276,860	\$276,860	\$276,860
Interagency Transfers				
Fees & Self-Generated				
Statutory Dedications				
Interim Emergency Board				
FEDERAL FUNDS				
TOTAL MOF	\$276,860	\$276,860	\$276,860	\$276,860
EXPENDITURES:				
Salaries	\$212,000	\$212,000	\$212,000	\$212,000
Other Compensation				
Related Benefits	\$64,860	\$64,860	\$64,860	\$64,860
Travel				
Operating Services				
Supplies				
Professional Services				
Other Charges				
Debt Services				
Interagency Transfers				
Acquisitions				
Major Repairs				
UNALLOTTED				
TOTAL EXPENDITURES	\$276,860	\$276,860	\$276,860	\$276,860
OVER (OR UNDER)	\$0	\$0	\$0	\$0
POSITIONS				
Classified	1	1	1	1
Unclassified	2	2	2	2
TOTAL POSITIONS	3	3	3	3

**OPERATIONAL OR EXPANDED NEED
DESCRIPTION/BUDGET IMPACT
SOUTHERN UNIVERSITY LAW CENTER**

Project/Service: SULC Law Library Support Priority: 2

Description of Project/Service

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Law Library request support for acquiring books and other periodicals and online reference services to maintain an up to date library facility, with respect to legal references, current technology, and facilities to serve its growing student population.

MEANS OF FINANCING:		REQUEST	OUTYEAR PROJECTIONS		
			YEAR TWO	YEAR THREE	YEAR FOUR
GENERAL FUND BY:					
Direct		\$683,220	\$683,220	\$683,220	\$751,910
Interagency Transfers					
Fees & Self-Generated					
Statutory Dedications					
Interim Emergency Board					
FEDERAL FUNDS					
TOTAL MOF		\$683,220	\$683,220	\$683,220	\$751,910
EXPENDITURES:					
Salaries		\$132,500	\$132,500	\$132,500	\$145,800
Other Compensation					
Related Benefits		\$43,720	\$43,720	\$43,720	\$48,110
Travel		\$7,000	\$7,000	\$7,000	\$8,000
Operating Services					
Supplies					
Professional Services					
Other Charges					
Debt Services					
Interagency Transfers					
Acquisitions		\$500,000	\$500,000	\$500,000	\$550,000
Major Repairs					
UNALLOTTED					
TOTAL EXPENDITURES		\$683,220	\$683,220	\$683,220	\$751,910
OVER (OR UNDER)		\$0	\$0	\$0	\$0
POSITIONS					
Classified					
Unclassified		2	2	2	2
TOTAL POSITIONS		2	2	2	2

**OPERATIONAL OR EXPANDED NEED
DESCRIPTION/BUDGET IMPACT
SOUTHERN UNIVERSITY LAW CENTER**

Project/Service: SULC Admissions and Finance Priority: 3

Description of Project/Service

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Law Center request support for acquiring additional staff to assist in the management of admissions and registration processes and financial management. We feel this is critical to managing the growth and effectiveness of Law Center together with the introduction of new and current information technology software and systems.

MEANS OF FINANCING:		REQUEST	OUTYEAR PROJECTIONS		
			YEAR TWO	YEAR THREE	YEAR FOUR
GENERAL FUND BY:					
Direct		\$230,310	\$230,310	\$230,310	\$252,820
Interagency Transfers					
Fees & Self-Generated					
Statutory Dedications					
Interim Emergency Board					
FEDERAL FUNDS					
TOTAL MOF		\$230,310	\$230,310	\$230,310	\$252,820
EXPENDITURES:					
Salaries		\$167,000	\$167,000	\$167,000	\$183,700
Other Compensation					
Related Benefits		\$55,110	\$55,110	\$55,110	\$60,620
Travel		\$8,200	\$8,200	\$8,200	\$8,500
Operating Services					
Supplies					
Professional Services					
Other Charges					
Debt Services					
Interagency Transfers					
Acquisitions					
Major Repairs					
UNALLOTTED					
TOTAL EXPENDITURES		\$230,310	\$230,310	\$230,310	\$252,820
OVER (OR UNDER)		\$0	\$0	\$0	\$0
POSITIONS					
Classified		1	1	1	1
Unclassified		2	2	2	2
TOTAL POSITIONS		3	3	3	3

**OPERATIONAL OR EXPANDED NEED
Group Insurance Information
SOUTHERN UNIVERSITY LAW CENTER**

	Employee Count (FTE)	Total EOB for <i>OGB Health Plan</i>	Total EOB for <i>Other Health Plans</i> <small>(Do not include OGB)</small>	Total
Active Employees	117	\$494,300		\$494,300
Retirees	16	\$135,300		\$135,300
Cost of New Retirees	1			\$0
Total	134	\$629,600	\$0	\$629,600

Instructions for *EOB Health Plan* Columns:

1. Only fill in yellow highlighted areas.
2. EOB = Existing Operating Budget
3. OGB Health Plan = Office of Group Benefits Health Plans
4. Other Health Plans = All other Health Plans that ***are not*** OGB
5. Employee Count = The total number of unrestricted (both classified & unclassified) employees (FTE), the total number of retirees, or the total number of new retirees.
6. Amounts being entered are the Related Benefits EOB of each Health Plan. **Do not include Salaries.**
7. Amounts for Related Benefits are for unrestricted (both classified and unclassified) employees only.
8. Provide the total EOB amounts not the adjustment amount.

**OPERATIONAL OR EXPANDED NEED
Retirement Information
SOUTHERN UNIVERSITY LAW CENTER**

	Employee Count (FTE)	Total EOB Salary Expenditure	Total EOB Retirement Contributions (from Related Benefits)	Total
LASERS	32	\$2,005,472	\$513,401	\$2,518,873
Teachers	45	\$3,304,792	\$783,236	\$4,088,028
Other	40	\$1,751,257	\$415,048	\$2,166,305
Total	117	\$7,061,521	\$1,711,685	\$8,773,206

Instructions for Retirement Information:

1. Only fill in yellow highlighted areas.
2. EOB = Existing Operating Budget
3. Employee Count = The total number (FTE) of unrestricted (both classified & unclassified) employees.
4. **Total EOB Salary Expenditure** = The salary amount of employees per retirement system. The total of the three should equal your Salaries category on the BOR forms less termination pay and overtime.
Do not include Related Benefits.
5. **Total EOB Retirement Contributions (from Related Benefits)** = The Related Benefits amount currently budgeted for each retirement system. The total of the three should equal your budgeted retirement category.
6. You are not entering the adjustment on this form.
7. The amounts are for unrestricted (both classified and unclassified) employees.
8. "Other" = Includes those in Drop, FICA or any other system that is not LASERS or Teachers.

SOUTHERN UNIVERSITY LAW CENTER

2013-2014

Sunset Review

LEGISLATIVELY AUTHORIZED ACTIVITIES CURRENTLY UNFUNDED

Agency: Southern University Law Center

Program: _____

SRBA

(8/08)

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST		
				BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
Senior Citizens Fee Exemption	R.S. 17:1807	Never Funded.	Yes	GENERAL FUND (DIRECT)	\$10,986	\$10,986
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$10,986	\$10,986