

ATHLETICS COMMITTEE

(Following the Facilities and Property Committees)

Friday, September 21, 2012

Board of Supervisors' Meeting Room
2nd Floor, J.S. Clark Administration Building
Southern University and A & M College
Baton Rouge, Louisiana

AGENDA

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Action Items
 - A. FY 2012 – 2013 Athletics Budget, SUNO
 - B. Addendum to the Comprehensive Intercollegiate Athletics Ticket, Parking, Tailgating and Related Activities Policy, SUBR
 - C. Ratification of Athletic Personnel, SUBR
 - 1.) Former Head Football Coach
 - 2.) Interim Head Football Coach
6. Other Business
7. Adjournment

MEMBERS

Atty. Patrick D. Magee – Chair; Atty. Bridget A. Dinvaut - Vice Chair;
Atty. Murphy F. Bell, Jr., Mr. Patrick W. Bell, Atty. Warren A. Forstall,
Dr. Eamon M. Kelly, Mr. Myron K. Lawson, Mrs. Ann A. Smith
Mr. Darren G. Mire - Ex Officio

Southern University at New Orleans Athletic Budget 2012-2013

Expense Category	All athletic Admin/General	Men's Basketball	Other Men's Sports	Women's Athletic	Total
Salaries/Wages/student	58,426.00	35,000.00	24,000.00	29,000.00	146,426.00
Fringe Benefits	18,112.00	10,850.00	7,440.00	8,990.00	45,392.00
Game Guarantees	(9,350.00)				
Athletic Scholarship	110,000.00	100,000.00	100,000.00	217,324.00	527,324.00
Med. Insurance	82,071.00				82,071.00
Travel		7,000.00	3,000.00	15,000.00	25,000.00
Equipment		4,000.00	2,100.00	11,929.00	18,029.00
Operating Services					
NAIA Membership	6,500.00				6,500.00
GCAC Tournament/ Dues	5,500.00				5,500.00
Lab Coach Assoc.	-				-
Bus Service	15,000.00				15,000.00
Trainer	10,000.00				10,000.00
Other Expenses					
Professional Services	10,000.00				10,000.00
Total Athletic Expenses	306,259.00	156,850.00	136,540.00	282,243.00	881,892.00

E. Eddy

Athletic Director

W.D. White

Vice Chancellor for Admin/Finance

Wick

Chancellor

8/14/12

Date

9-7-12

Date

9/7/12

Date