

FACILITIES AND PROPERTY COMMITTEE

(Following the Finance and Audit Committee)

Friday, October 26, 2012

Science Lecture Hall

Southern University

3050 Martin Luther King Drive

Shreveport, Louisiana

AGENDA

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Action Item
 - A. Lease/Lease Back request for old SUBR Post Office Building, SU System Foundation
6. Informational Item(s)
 - A. Priority Projects Update, by Campus
7. Other Business
8. Adjournment

Members

**Atty. Murphy Bell, Jr. – Chair; Mr. Willie E. Hendricks - Vice Chair; Atty. Walter C. Dumas,
Atty. Warren A. Forstall, Rev. Joe R. Gant, Jr.; Mr. Myron K. Lawson, Mrs. Ann A. Smith,
Rev. Samuel C. Tolbert, Jr.; Mr. Darren G. Mire - Ex Officio**

\$1,000,000.00 EDA Grant for the Renovation of Old Post Office Building to Convert to Business Incubator

Request for authorization for the Southern University Board of Supervisors to lease the existing Post Office building to the Southern University System Foundation to renovate and convert the building to a business incubator utilizing funds obtained from an EDA grant obtained by the Foundation.

Upon completion of the renovation, the Foundation will lease the building to the University for the nominal sum of \$1 per year for a period of 20 years. The Foundation will acquire the property for the University and make the improvements to the building. There will be no additional cost to the University. Upon expiration of the lease, the building and all improvements will be donated to the University. The provisions in La. R.S. 17:3365.A. authorizes the Board of Supervisors to lease back from the Foundation all or any portion of the improvements constructed thereon under terms and conditions authorized by the Board of Supervisors.

**SYSTEM OFFICE OF FACILITIES PLANNING
PRIORITY PROJECTS UPDATE
October 17, 2012**

SOUTHERN UNIVERSITY BATON ROUGE

1. **DEMOLITION OF FOUR DORMS - Demolition of four (4) vacant, deteriorated dormitories buildings on the Southern University Baton Rouge Campus that are obsolete, unsafe and unsanitary. These buildings are located next to the new Intramural Athletic Complex that is currently under construction. These blighted dorms are an eyesore for the Student Life Zone and well as the Intramural Athletic Zone of the campus. The dorms are masonry and steel construction, with approximately 33,000 sq. ft. each. Some abatement is necessary to remove asbestos from the dorm buildings.**
 - **Architects: Noland and Wong – Design fee \$104,194. – Interim Emergency Board Funds (IEB).**
 - **\$ 1,630,000 is the scheduled project budget – interim Emergency Board Funds (IEB). Project No. IEB-19-616-11-08, Part 01.**
 - **Architect signed contract April, 2012.**
 - **Pre-design meeting was held Friday May 18th with Architect.**
 - **Extensive environmental abatement will have to be completed before demolition can begin. This phase will be very time consuming. Cost to abate asbestos and lead content must be identified to determine project budget.**
 - **Environmental abatement construction documents are in review.**
 - **Construction documents will be approved for bidding January 15, 2013, for Morris Henry Carroll Hall, Mildred McKinley Satterwhite Hall, Ollie Butler Moore Hall and Octavia Head Clark Hall.**
 - **Construction will begin in February, 2013.**
 - **Abatement testing Contractor saw additional items that need testing that may increase the cost of the abatement for the project. Approximately \$300,000.00 in additional costs.**
 - **Completion is scheduled for August, 2013.**

2. **BASEBALL SUPPORT FACILITY – Project involves providing a new Baseball facility to house coaches offices, locker room, conference room, breakroom and batting cage.**
 - **Architect: McElroy and Associates – Design fee \$70,000- Bond funds**
 - **\$1,400,000 is the project budget- City Parish Capital Outlay Funds.**
 - **Project review by Fire Marshall is complete.**
 - **CEA along with an Economic Impact Statement has been completed. Final reviews are in process.**
 - **City council introduced project August 22, 2012.**
 - **City Council Committee action September 5, 2012.**
 - **Full Council adopted project September 26, 2012.**

- Bid opening date, January 24, 2013.
- Contract Award date, January 31, 2013.
- Proceed Order date, February 28, 2013.
- Substantial completion date, December 6, 2013.

3. **INTRAMURAL ATHLETIC COMPLEX**- Project involves providing recreation spaces in a new Intramural Facility funded with bond funds. Designed spaces in the complex, include two basketball courts, two aerobic rooms, wii game room, refreshment bar, fitness area, weight exercise area, rock climbing wall, locker rooms and showers, restrooms, lobby, offices and storage areas.

- M3A Architects designers- Fee \$ 441,831.50 (Bond Funds)
- Project AFC budget- \$6.1 Million.- (Bond Funds)
- Design complete.
- **Project is under construction. Project construction is 26% complete.**
- **CMU (concrete blocks) is complete . Duct work for HVAC and metal studs installation complete.**
- **Scheduled completion is May, 2013.**

4. **CHILLED WATER PROJECT (COOLING)** – This involves removing the abandoned subsurface hot water line loops extending from the Central Plant and replacing them with steel , pre-insulated pipe with HDPE(high density polyethylene) casing for the new chill water subsurface loop.

- Vivien & Associates are Design Engineers - \$560,000, State GOB funds
- \$6,938,118.00 budget available – State GOB funds
- Design completed November 2010
- Project bid February 17, 2011. Bernhard Mechanical Contractors low bidder.
- Bid was \$4,855,500.00. Contractor has mobilized and started construction.
- **Contractor has achieved substantial completion with the project.**
- **Waiting on final change order execution before project is closed out.**

5. **CULTURAL (INFORMATION) CENTER** – This Center was designed to serve the needs of Southern University Museum of Art (SUMA), students and community. The proposed facility will provide smart (high-tech) classrooms, meeting rooms, conferencing facilities, exhibition, offices and storage. The building will house the Underground Railroad Program and its other cultural and community outreach programs and will one story building totaling 10,132 sq. ft.

- Hewitt and Washington Architects – Design fee \$196,000, Federal funds
- Design Completed January, 2011
- Project bid June, 2011. Low bid exceeded AFC budget of \$2,300,000.00.
- Project in process of value Engineering. Fire Marshall Review completed.
- New estimate \$2,806,368.00 federal funds and self generated (Title III, DOTD, Self -Generated). \$600,000 – DOTD, \$900,000 – SG, \$1,306,368 – Title III.
- Bid date: Project bid December 14, 2011.
- Low bid exceeded the project budget. Current fund raising and value Engineering is being pursued.
- **Project will be rebid in fall of 2012.**

- **Construction completion will be in fall of 2013.**
6. **T. H. HARRIS ANNEX RENOVATION** – This project involves the renovation of the Annex building for Student Federal Aid and expansion of the T.H. Harris complex to include Student Welcome Center, Retention, Tutoring, Administrative Offices , and Student Orientation Assembly Space.
- Frank Lassiter Architect – Design fee \$256,000, Federal funds(Title III)
 - Bid cost \$3,200,000.00 – Federal funds (Title III)
 - Guy Hopkins contractor
 - Change orders completed.
 - Contractor was paid \$269,000 for unforeseen obstructions and utilities that needed to be relocated. Recommended by State FP&C.
 - **Construction 80% complete.**
 - **Construction completion scheduled for November 15, 2012.**
7. **F. G. CLARK ACTIVITY CENTER (PARKING)** – Parking lot is deteriorated and has poor drainage. New asphalt overlay will be installed on parking lot surface, sidewalk repairs, painting of fire curb, drainage and sewerage repairs will be done and parking lot sculpture will be cleaned and painted. New bus shelters will be planned and erected for student use.
- Final approval received on design contract.
 - Project design documents are complete.
 - Lighting – New lighting was recently installed by the SU Baton Rouge Campus.
 - Grant for \$475,000 was approved by FTA in October, 2011. \$118,000 of SU transportation funds was matched with FTA grant.
 - **Bid date: June 14, 2012. D. Honore low bidder with \$779,000.00.**
 - **Transfer of funds completed to cover additional cost.**
 - **Construction began July 16, 2012.**
 - **Construction is 100% complete as of October 15, 2012.**
8. **AMPHITHEATER** – An open air classroom is proposed to be built on the Mississippi River Bluff to provide a space for open air lectures, debates, concerts, plays and a place to sit and take in the magnificent view of the Mississippi River. The project will be enhanced with a plaza that connects to the Information (Cultural) Center and solar lighting.
- Engineer: Stuart Consulting Group - \$49,000 fee, Federal Title III funding.
 - Contract approved by state OCR
 - Project in design phase by Engineer.
 - Soil boring completed.
 - Proposed AFC budget \$450,000.00 – Federal Title III funding.
 - Bid date TBA
 - Anticipated design completion TBA.
 - **Project design is 90% complete.**

9. **FRANK HAYDEN HALL LOBBY RENOVATIONS** – this project will involve renovations of the Lobby of Frank Haden Hall for ADA access and creation of a Plaza at the Entrance to enhance the facility. The proposed improvements will help the Lobby upgrade to match the renovations that were previously done in the Theater and Fine Arts areas.

- Architect: St. Martin & Brown – \$44,000 fee, Federal Title III funding.
- Budget estimate is \$546,131.00.
- Project design proposal is completed.
- Design contract approved by State Off. Of Contract Review(OCR)
- Project new bid December 14, 2011. Pre-bid was held November 14, 2011.
- Law Industries, Contractor
- Bid amount \$525,000.00, Federal Title III funding.
- Construction began March 5, 2012.
- **Deductive change order reduced price to \$512,000.00**
- **80% of construction completed.**
- **Construction completion scheduled for November 1, 2012.**

10. **HOT AND CHILL WATER FINAL PHASE IV COMPLETION** – This will be the last phase of the Hot and Chill Water Project that will install new compact efficient boilers in buildings using existing pipe connections in buildings. The existing Hot Water piping will be abandoned for the system. New compact efficient chillers will be installed at the Central Plant and the existing chill pipe will be replaced.

- Vivian and Assoc Engineers - \$179,436 GOB remaining funds from phase III
- FP&C has amended Vivian and Associates contract. AFC is \$1, 236,006.00
- The \$2 Million left from chill water project will be used to complete this phase.
- The Engineers estimate exceeds the budget slightly. Alternates will be considered.
- **Design 98% complete.**
- **Construction documents are in review by SU and State FP&C.**
- **Bid anticipated for January, 2013.**
- **Project will be completed by February, 2014.**

11. **BARANCO-HILL STUDENT HEALTH CENTER ADDITION** – This project will expand the existing Health Center for Students, to include additional waiting room, nurse's station, exam rooms, hazardous waste disposal area and offices.

- Project was designed by Noland and Wong – Design fee \$46,770 Title III
- Budget for project \$360,000.00 Title III
- Bid opening is scheduled for November 10, 2011 at 2:00 p.m.
- Anticipated completion is August, 2012.
- Rebid- first bid exceeded budget.
- Price renegotiated with Contractor, Charles Carter.
- Bid was reduced by \$30,000.
- Contractor started construction in January, 2012.
- **Project completion is 100%. Completed September 26, 2012.**
- **45 day lien period.**

- 12. LEE HALL FUME HOOD REPLACEMENT PROJECT** – This project involves replacing the majority of the obsolete and deteriorated fume hoods located in Lee Hall labs.
- **Low bid in the amount of \$1,157,000.00 submitted by Bernhard Mechanical.**
 - **Notice to Proceed on November 21, 2012.**
- 13. REGISTRAR AND ADMISSION'S OFFICE RENOVATION** – this project involves renovation of the SUBR Registrar's Office and Admission's Office. The Project will make existing spaces more efficient and functional and to help it to blend with the other improvements that are being done to the Enrollment Management and Financial Aid areas of the Facility. Lighting will be improved, walls will be moved, spaces will be opened up to improve efficiency, more privacy will be accorded to workers and overall aesthetics will improve.
- **Project budget is \$215,000.00- Federal Title III funds.**
 - **St. Martin Brown & Associates – Fee \$ 25,000.00- Federal Title III funds.**
 - **AFC is \$ 190,000.00- Federal Title III funds.**
 - **Design is approximately 65% complete.**
 - **Bid date- TBA**
 - **Completion date- TBA**

HURRICANE GUSTAV PROJECTS

- 14. UNIVERSITY PLACE (President's Home)** – was severely damaged by Hurricane Gustav. Project is in review by FEMA, GOHSEP, ORM and FP&C for complete restoration. PW (project worksheet) is being prepared by FEMA.
- **Category E (permanent repair) for Gustav recovery design 100% complete.**
 - **Architect: St. Martin & Brown – Design Fee \$36,000 - ORM**
 - **Current project budget is \$361,000.00 – ORM/ FEMA**
PW has been reformatted based on Architect's submittal.
An assessment of contents for University Place, will be submitted to FEMA for preparation of a Contents Project Worksheet (PW).
 - **PW amount \$404,281.00.**
 - **Project obligated by FEMA 11-10-11.**
 - **Project scope completion July, 2012.**
 - **Pre bid on October 22, 2012.**
 - **Project will be bid by end of November, 2012.**
 - **Project will be completed by August, 2013.**
- 15. AUDITORIUM (Old Women's Gym)** –This building is the old Intramural Sports facility. Building received substantial damage during Hurricane Gustav. Roof needs replacing, ceilings, walls, floors need repair and/or replacing, Restrooms need repair and updating and A/C system need to be installed.
- **Gustav (permanent repair) Category E**
 - **Insurance claim amount \$155,886.30 – ORM/FEMA**
 - **Jerry Campbell Architect assigned for Hurricane Assessment – Fee \$16,000 - ORM**

- PW was obligated 12-8-11 for \$174,733.09.
 - **Design is being completed for review and bid.**
 - **Project will be bid by end of November, 2012.**
6. **RE-ROOF SU LAB MIDDLE & HIGH SCHOOL** – This project involves replacing deteriorated roofs on Lab School buildings. Removing rooftop equipment and relocating to a new ground level location and relocating ducts to building attic space. Also, replacing and rebuilding the deteriorated covered walk canopies connecting the building complex.
- Noland and Wong Architects selected November 17, 2010. Design fee \$43,050, GOB
 - Extensive restoration required as a result of water damage by Hurricane Gustav
 - Contract amount is \$788,000.00, GOB funding and Gustav and State Major Repair Funding.
 - **Bid received November 1, 2011. Low bidder for project is Corporate Mechanical, 100% of roof on high school is complete, overall repairs, 40% complete (include mech. Repairs).**
 - **Lower roof on main building is complete as of September 2012.**
 - **Roof for the high school building complete, other buildings will be done with Capital Outlay Funding.**
 - **Waiting on cash line of credit from State Bond commission when it meets on October 20, 2012.**
17. **J. B. CADE LIBRARY ROOF**- This project requires extensive renovation due to Excessive damages caused by Hurricane Gustav. The roof is completely deteriorated. Repairs are needed on the exterior and the interior of the building. The roof will be done first prior to starting on the exterior and interior repairs in order to protect these improvements.
- Gustav Recovery (permanent repairs) Category E project
 - Architect assigned, C. Spencer Smith, AIA – Fee \$50,271.00.
 - J. B. Cade Library roof design 100% complete. FEMA PW is complete for new roof replacement.
 - Roof repairs will be bid separate from int. & ext. repairs. PW for roof repair is complete by FEMA.
 - Bid date September 9, 2011.
 - Library roof replacement was awarded to Brazo Industries.
 - Brazos's low bid was \$550,450.00.
 - **Roof replacement is 100% complete.**
18. **J. B. CADE LIBRARY INTERIOR**- Interior repairs are required due to Hurricane Gustav damages.
- Gustav Recovery (permanent repairs) Category E project
 - Architect assigned, C. Spencer Smith, AIA,- Fee \$117,298.00
 - Design work is 10% complete.
 - The AFC for construction is \$1,605,217.00
 - Cade Library Interior/Exterior PW in SAL (FP&C) review.

- Bid Date: TBA
 - Completion date: TBA
 - Site visit by FEMA 11-15-11.
 - **Project PW is complete.**
 - **Under review by applicant.**
 - **FP&C will complete their review by 7-25-12.**
 - **Library PW project has been submitted by FEMA to Washington for approval.**
 - **Waiting on Architect documents. FP&C has given approval to move forward with project.**
 - **Bid TBA**
19. **E. N. MAYBERRY DINING HALL INTERIOR**– Interior repairs needed due to damage caused by Hurricane Gustav.
- Mayberry Interior PW is complete.
 - PW obligated on 11-10-11 for \$272,077.37.
 - Federal share \$5,827.10 after insurance deductions.
 - St. Martin Brown Architects design work is at 100%.
 - Project in line for review for scope alignment.
 - **Waiting on FP&C approval for advertisement for bids.**
 - **Waiting on Architect's design documents.**
 - **Bid Date: Anticipated for January, 2013.**
20. **E. N. MAYBERRY DINING HALL ROOF REPLACEMENT** – this is a Gustav recovery project which consists of replacement of the entire roof under a separate PW from the interior and exterior work.
- G. D. Architects - \$30,052 – ORM funds.
 - Budget \$351,800 – FEMA funds.
 - Project funds have been obligated by FEMA for roof repairs.
 - Design is 100% complete.
 - Bid date: October 27, 2011.
 - Contractor, Brazos \$329,270.00.
 - Contractor has mobilized and started construction in February, 2012.
 - **Construction for roof is 99% complete.**
 - **Waiting on substantial completion walk through.**
21. **SOUTHERN UNIVERSITY MUSEUM OF ART (SUMA)** – This is a Gustav recovery project which consists of interior and exterior repairs.
- Design and scope is complete.
 - St Martin and Brown Architects – Fee \$29,628.00 ORM
 - Waiting on FP&C to provide “G” number and process to allow project to be bid.
 - Waiting on State FP&C review.
 - Estimated Federal Share is \$184,852.13.
 - AFC is \$205,539.22
 - ORM share is \$20,539.22.

- Waiting on contract and construction bid.
 - **Design 100% complete.**
 - **Waiting on design documents from Architect.**
 - **Bid date: Project will be advertised by November, 2012 and bid December, 2012.**
22. **J. B. MOORE – Repairs needed to facility due to Hurricane Gustav.**
- Design and scope is complete.
 - St. Martin Brown Architects – Fee \$29,000.00
 - Project PW in SAL Review (Applicant/FP&C).
 - Bid Date: TBA
 - Waiting on FP&C review.
 - Project obligated 11-10-11 for \$404,821.17.
 - Federal share is \$1,043.60 after insurance reductions.
 - Waiting on contract bid.
 - **Project in scope alignment review with ORM, FEMA and the Architect.**
 - **Project will be advertised and bid as determined by FP&C.**
23. **COLLECTIONS AND RECEIVABLES – Repair needed due to Hurricane Gustav damages.**
- Jerry Campbell Architect
 - Design and scope complete
 - Pw was obligated on 11-23-11 for \$2,088.38
 - Waiting on scheduling of bid.
 - Scope alignment needed.
 - Ads will run in September for bids.
 - **Bid opening will be in November, 2012.**
24. **LOTTIE ANTHONY – repairs needed due to Hurricane Gustav damages.**
- Jerry Campbell Architect
 - Design and Scope complete.
 - PW was obligated on 12-8-11 for \$17,244.56.
 - Waiting on scheduling of bid.
 - Scope alignment needed.
 - **Ads will run in October for bids.**
 - **Bid opening will be in November, 2012.**
25. **HIGGINS HALL – Repairs needed due to Hurricane Gustav damages.**
- Dodie Spencer Architect.
 - PW is obligated.
 - Applicant/State review is complete.
 - **Waiting on FP&C approval of documents.**
 - **Project bid by end of November, 2012.**
 -

26. **STUDENT UNION – repairs needed due to Hurricane Gustav damages.**
 - Frank Lassiter Architect
 - Design and scope in progress.
 - **PW currently in Applicant /State review.**
 - **Need scope alignment.**
 - **Bid opening will be in November, 2012.**

27. **JAMES LEE HALL – repairs need due to Hurricane Gustav damages.**
 - Frank Lassiter Architect
 - Design and scope in progress
 - Site visit was completed on 11-28-11.
 - Waiting on scheduling of bid.
 - **Waiting on FP&C decision on FEMA PW obligation that does not agree with insurance report.**

SOUTHERN UNIVERSITY AT NEW ORLEANS

1. **PERMANENT L. WASHINGTON LIBRARY RENOVATION PROJECT – This project will restore the SUNO library to pre-hurricane conditions, include mitigation and some state of the art additions that will be ineligible by FEMA and must be paid by SUNO.**
 - Permanent Library is currently in design by Architect Jerry Campbell.
 - SUNO needs to decide if they want the additional items in the project and whether or not they will pay for them.
 - Bid date for Library – October 11, 2011.
 - Budget for library design is \$466,602.00
 - Budget for construction project is 4, 666,000.
 - Anticipated completion is, October, 2012.
 - Contractor, F. H. P. Tectonics Corp. \$4,595,000.00.
 - Project on hold- bid cancelled after acceptance. Bid error found later.
 - Contractor is suing. Court Hearing was on January 23rd, no ruling. Case is under advisement.
 - Judge ruled in favor of Contractor. 1st Circuit Court needs to sign off on papers.
 - Contractor needs to withdraw his motion. Fees and injunction must be removed.
 - Contractor Proceed order should be issued in late May, 2012.
 - **Appeals have been dismissed.**
 - **FP&C has issued contract to Contractor.**
 - **Contractor began construction in June 25, 2012.**
 - **Contractor is GM&R-Bid \$4,310,000.00.**
 - **Foundation and walkway are interconnected with reinforcement and interfering with new proposed flood wall.**
 - **Walls on first floor are structurally unstable. Architect will secure and stabilize walls.**
 - **Contractor has until July, 2013 to complete project.**

2. CENTRAL PLANT – Construction of new Central Plant to replace old Central Plant to be demolished that was more than 50% storm damaged.

- Demolition and Reconstruction
- AST Engineers - \$800,000 fee, FEMA
- Budget \$10,000,000 (this includes equipment and piping) - FEMA
- Design 90% complete.
- Still have problems with slab height. AST will correct.
- Bid scheduled for December, 2011
- Completion date approximately 12 months or January, 2013.

Comments: The design for the Central Plant is about to start again. It was on hold while the main library was being designed because the same Engineer is designing both projects. FP&C is ready to concentrate on the central plant now that the library is designed and the Master Planning is well under way.

- The current decision with the Central plant involves whether or not it will be designed for reduced capacity due to fewer buildings on the Park Campus or be a replacement design to allow capacity for future growth at SUNO.
- **A Central Plant meeting was held mid May, 2012 to discuss the size of the New Central Plant, etc., with FEMA, GOHSEP and FP&C.**
- **New Central plant size still needs to be determined.**

3. SUNO DEMOLITIONS – 4 buildings to be demolished and replaced.

- Request for approval to demolish four buildings on the Park Campus, not including the Central Plant. They are Clark Hall, Brown Hall (Old Science), New Science and Multi-Purpose Building.
- This existing footprint will be used to build new buildings for SUNO. Two on the Park Campus and two on the Lake Campus.
- 4 buildings total to be demolished and replaced are:
 - Clark Building bid Sept. 2011- \$16,000,000 – FEMA
 - Construction start in October, 2011
 - Awarded to Zimmer Eschette II, LLC - \$194,500.00
 - Bid July 28, 2011. Asbestos discovered, environmental clearance was received. Contractor completed demo in July, 2012.
 - Brown hall (Old Science) – bid scheduled TBA
 - Demolition start in TBA
 - Complete Demolition in TBA
 - New Science Building
 - Architecture Selection- TBA Design Phase scheduled completion – TBA
 - Demo completion – TBA

- Multi Purpose Building
 - Architecture Selection – TBA
 - Design Phase scheduled completion – TBA
 - Demo completion – TBA

Comments: presentation of SUNO Master Programming to the SU Board of Supervisors by Verges and Rome.

- Demolition costs for each of the remaining buildings are estimated to cost between \$250,000.00 and \$500,000.00 each. The proposed replacement buildings are School of Social Work, College of Education, New Science Building and Arts and Humanities Building.

4. HURRICANE KATRINA - CAMPUS-WIDE BUILDING REPAIR

Hurricane Katrina devastated the SUNO Campus on August 29, 2005.

Temporary campus was constructed by Army Corps of Engineers on Lake Campus. Park Campus was redesigned by the Architect and building renovations began on some facilities. The major renovations have been declared temporary repairs. Other buildings were declared beyond repair and scheduled for demolition and replacement.

- Jerry Campbell Architect – Fee \$3,417,869.67 - FEMA
- \$92,000,000 – FEMA- starting budget to restore SUNO Campus.
- Total expenditures for construction approximately \$28,000,000.00
- FEMA reimbursed \$10,000,000 spent by State.
- Balance of funding for SUNO is approximately \$64,000,000.
- Negotiations are underway with FEMA to rebuild Temporary campus. Estimate to rebuild campus is \$7,000,000.
- Grand total to restore campus and rebuild temporary campus is estimated at \$112,500,000.

Comments: FEMA has refunded \$11 ½ Million back to FP&C.

Temporary campus is being done to replace existing at a cost of \$7 ½ Million.

5. FACULTY & STUDENT HOUSING – New housing for SUNO Campus to house both students and faculty. Project consists of 21 buildings with a total of 699 beds. Funds borrowed from the U. S. Department of Education HBCU Capital Funding Program, \$42 Million at 1% interest.

- Walton Construction Co. - Contractor
- Architect: Bani Carville & Brown - \$3,125,000 fee, Federal funds.
- Budget \$39,067,351.60 w/ c.o's – Federal funds.
- Completed December, 2010- 3rd Phase.
- Project in Contractor liability status.
- **SUNO is experiencing several problems with Student Housing.**
- **Walton Construction Company when contacted went out of business.**
- **Bonding company is required to correct problems.**

6. **SBMI-CBA SMALL BUSINESS INCUBATOR FACILITY**- New building of approximately 10,000 sq. ft., consisting of offices, classrooms, a computer laboratory, library, credit union suite, music mixing studio, visual entertainment editing room, conference room and support areas. A ten percent Art program will apply and be incorporated into the design of the building. Two percent of the project budget will utilize universal design principles.
 - CHASM and Fusion Architects (Joint Venture) fee \$210,543.00
 - AFC is \$2,450,000.00 HUD Grant
 - Pre-design for the project was held January 25th at SUNO in the business bldg.
 - **Project is in design, approximately 45% complete.**

7. **HEALTH AND EDUCATION BUILDING** – renovation of an existing facility. This is the Third Phase of renovations. This phase will include the addition of an elevator, new windows, new gym flooring, renovate showers and locker rooms to meet ADA standards.
 - St. Martin Brown and Assoc., LLC Architects, Fee \$112,009.00
 - AFC for the project is \$970,633.00
 - State Facility Planning and Control (FP&C) is requesting \$1,196,255.00 in Community Development Block Grant- Disaster Recovery Funds.
 - FEMA funds have already restored the facility to pre-hurricane conditions.
 - **Pre-design meeting was held at SUNO on March 8, 2012.**
 - **Architect is 67% complete with the design.**

8. **NEW MODULAR BUILDING PROJECT AT SUNO** – These buildings will replace the existing temporary buildings at the SUNO Lake Campus. The new modular buildings will be more substantial and can serve as permanent buildings. Eight new buildings will be constructed that will have spaces for classrooms, offices, student center activities, yearbook, staff space. SGA, fitness and an open area that can be used for large gatherings.
 - Project was bid 1-26-12.
 - Broadmoor, LLC was the low bidder with \$14,195,000.00.
 - Bid is double FEMA's proposal. FP&C will request a Version be done.
 - SUNO will be assuming responsibility for the project management and bidding the project with the original \$7.5 Million budget.
 - Performance criteria are being developed to prepare for bid.
 - Old trailers (30) are being removed from SUNO now.
 - Campus will maintain 15 trailers until modular buildings are complete.
 - **FP&C estimates that SUNO recovery will take an additional five years.**
 - **FP&C will extend Verges and Rome Contract to coordinate and redesign the temporary campus and buildings.**
 - **FEMA follows the Stafford Act and refuse to spend \$7 Million on permanent buildings.**
 - **SUNO is proceeding with process to upgrade trailers on the Lake Campus for \$7 Million.**
 - **14 trailers will remain until modular buildings are installed in fall, 2012.**

9. **UNIVERSITY CENTER** – Project is for renovation of the existing Student Center on the Park Campus at SUNO. This the facility will have all the student activities in it, such as, game rooms, swimming pool, book store, SGA, fitness, staff space and reception rooms.
- Jerry Campbell – Architect
 - **Documents are 99% complete and will be ready for bid by May, 2012.**
 - **A flood wall will be built around transformer.**
 - **Brick skin on building will have to be removed and replaced.**
 - **A flood wall 2-3 feet high will be constructed around entire building with flood gates at the entrance. Gates work from pressure from water and will remain open until contact with water.**
 - **Project bid May 22, 2012.**
 - **Contractor is Pete Vicari General Contractor with bid of \$4,603,000.**
 - **Construction began in August, 2012 on the UC.**
 - **Brick and windows were removed from the UC Building. Hurricane Isaac caused interior damage to the sheetrock walls. The sheetrock which was to remain in the building must now be replaced.**

SOUTHERN UNIVERSITY AT SHREVEPORT

1. **CLASSROOM BUILDING** – This project is a new two storey masonry building to be built at Southern University Shreveport main Campus to increase the number of classrooms. The facility will have classrooms, smart classrooms with stadium seating, faculty offices, conference rooms, restrooms and storage.
- Design and planning complete for more than two years.
 - Alliance Architects/Chasm Architects
 - Waiting on construction funding from Capital Outlay Budget.
 - Budget \$7,500,000.00 – GOB funds.
 - **Waiting on Capital Outlay funding that is in priority II.**
 - **The State Bond Commission will meet on October 20, 2012.**
2. **601 TEXAS STREET ACQUISITION AND RENOVATION** - This project is designed to increase capacity for the Nursing Program at the Shreveport Metro Campus and includes Acquisition of the property and renovations. The building is the Allen Building next to the existing downtown Metro Campus at 610 Texas Street.
- Acquisition of bldg. is completed for SUSLA , March, 2011-\$357,000.00 – GOB funds.
 - Budget \$1.9 million for renovations – GOB and City funds.
 - Phase I Environmental Assessment- Newman Marchive Carlisle, LLC
 - Design completion TBA
 - Bid date TBA
 - Completion date TBA
 - Architecture selection scheduled for the Allen Building Renovation on December 7, 2011.

