#### FACILITIES AND PROPERTY COMMITTEE

#### (Following the Finance and Audit Committee) Friday, January 6, 2012 Board of Supervisors' Meeting Room 2<sup>nd</sup> Floor, J.S. Clark Administration Building Southern University and A & M College Baton Rouge, Louisiana 70813

#### AGENDA

- 1. Call to Order
- 2. Roll Call
- 3. Adoption of the Agenda
- 4. Public Comments
- 5. Action Item A. Request for State Interim Emergency Board Funding, SUBR
- Informational Item
  Capital Priority Projects Update
- 7. Other Business
- 8. Adjournment

Facilities Item 5A



### SOUTHERN UNIVERSITY AND A&M COLLEGE SYSTEM

BATON ROUGE, LOUISIANA 70813 (225) 771-2011

Baton Rouge, New Orleans, Shreveport/Bossier City LOUISIANA

Office of Facilities Planning (225) 771-3670 Fax Number: (225) 771-2922

December 15, 2011

Dr. Ronald Mason, President Southern University System J. S. Clark Administration Building, 4<sup>th</sup> Floor Southern University Baton Rouge

Re: Request to Appear before the State Interim Emergency Board

Dear President Mason:

We are requesting your approval and the approval of the Southern University Board of Supervisors to allow an appearance before the State Interim Emergency Board (IEB) to request emergency funds to demolish the four vacant, deteriorated, unsafe and unsanitary dormitories on the Southern University Baton Rouge campus. Attached is the application for the IEB for signature, dormitory pictures, newspaper articles, Cost estimate from a demolition Contractor and a map of the Southern University Baton Rouge Campus which depicts the location of the vacant, shabby, unsafe dorms that deserve condemnation.

These dorms have been an eyesore on the Baton Rouge Campus for some time. However, in recent years with the increase in crime, vagrancy and drug abuse associated with these vacant, dilapidated buildings, we have become very concerned over the safety of our Students, Faculty, staff and visitors.

The dorms are located in the Student Life Zone. This is the main student housing area on campus, where a large percentage of student activity occurs. Students have to pass this unsafe area each day as they walk to class, walk to the dining hall or to a social or recreational event on campus. Parents bringing their children to the campus for the first time must pass by and be exposed to these unsafe conditions. A Child Care Facility is located next to these unsafe, unsanitary dorms that are vacant with open doors and windows. Several attempts have been made by the campus to board up these buildings, only to have violators kick in more doors and windows. The resources of the university cannot keep pace with the destruction and intentional acts of criminals or drug users and vagrants who can bring cataclysmic danger to our students and others. The Southern University Police Department has reports of criminal activity in these vacant dorms. Their records indicate drug use, vagrancy, arson, vandalism and etc. The

police have not been successful in apprehending these suspects due to the design of the building that allows the violators to see the police coming and escape.

These dormitories have served southern University well. It is now time to remove these Vacant, Blighted, filthy, disgusting, despicable, bombed out buildings from the SUBR Campus. The location of these vacant, unsafe structures, are on the site of the new Intramural Complex for the Baton Rouge Campus. The footprint of these vacant dorms is where the outdoor tennis courts, basketball courts and where a second phase of the Intramural Sports Complex will occur.

The Dormitories are three stories, brick and steel frame, with each having approximately 33,308 sq. ft. All of the doors to rooms in these vacant buildings face the outside. There is no interior corridor. This is a very unsafe design that is unacceptable today. The dorms were constructed in 1959 and are obsolete buildings that need to be demolished. During Deseg a plan was developed on the SUBR Campus to demolish these dorms. Over the years the plan was revised and altered. These revisions caused the demolition of the dorms to be omitted from the plan.

Sincerely,

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Endas Vincent System Director Facilities Planning Southern University System

ENCLOSURE

#### APPLICATION FOR FUNDS OR DEFICIT SPENDING AUTHORIZATION FROM THE INTERIM EMERGENCY BOARD

Department or Agency: Southern University Board of Supervisors

Section or Division: Southern University A &M College Baton Rouge

Amount Requested: \$2,000,000.00

The undersigned agrees that evidence of an obligation to expend the funds will be submitted to the IEB within sixty (60) days of written notification of legislative ratification of the funds appropriated by the IEB or the appropriation of these funds will not be consummated.

225 771-4680

Signature of Department/Agency Head

Telephone Number

Ronald Mason, J. D., President Southern University System Typed name and title (person signing the application above)

Southern university A&M College, Southern Banch post Office, Baton Rouge, La. 70813 Mail Address (P. O. Box or Street, City and Zip Code)

Area Legislator Signature (if necessary)

Education Management Board Head Signature (if necessary)

1. For what purpose will these funds be used? Why is this requested appropriation an emergency? When was the (possible) shortage of funds realized?

These funds will be used to demolish four vacant, unsanitary, unsafe, deteriorated, obsolete dorms on the Southern University Campus, that were built more than Sixty(60) years ago.

This request is an emergency situation that must be arrested immediately. A part of the university's mission is to provide a safe student life environment for its students. the campus must be free of blight, risk, injury or unsanitary conditions. These old vacant, filthy, repugnant, dilapadated buildings are located next to the hub of student life where the majority of the University's housing is located. Thes shabby, despicable dorms are also situated next to a Day Care Center. parents bring their children to the Center daily and expect them to be safe. How can the Children or the University Students be safe when they are next to vacant dorms that are a health hazard that contains asbestos, have doors and windows that are broken and open, shards of glass capable of serious injury, harbor criminals, vagrants, drug users, drug dealers, arsonists and possible child molesters preying upon the day Care Center. Police reports indicate serious criminal activity has occurred at these vacant, deteriorated buildings. Their records depict arson, drug use and vagrancy. unfortunately, due to the design layout of the building, the police have been unable to make any arrest because the violators can see them coming and escape.

the shortage of funds were realized during Deseg. a program was designed to demolish all obsolete deteriorated buildings on the University Campus. However, Deseg was changed and altered over time so the University was letft with these eyesores that are unsafe, unsanitary, vile and wretched. Students must pass these dorms each day to attend classes, to go to the dining hall or to the Library. Parents bringing their children to the campus for the firt time must pass by these bombed out, shabby facilities.

2. Previous Legislative Consideration:

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A. Was this program or project considered by the Legislature in the same relative form either by amendment or some legislative instrument? Yes D No D II No D

- B. Was this item vetoed by the Governor after being included in the current year: Appropriations Bill: Yes □ No ☑ Capital Outlay Bill: Yes □ No ☑ If vetoed, please explain the reason:
- 3. Can this request be covered or partially covered by existing funds in the department or agency's current budget: Yes D No Ø Please explain:

4. Will this emergency appropriation require any future recurring appropriations or any possible generation of savings or revenue? If so, please explain: (Use additional sheet to continue the explanation if necessary.

The emergency appropriation will not require any future recurring appropriations. once the university is allowed to demolish the four dormitories. Southern will not be required to to pay insurance premiums on the four vacant obsolete dorms. This will become a savings to the University and to the State of Louisiana. Increase Police patrols needed to control the nefarious activities, such as, drug abuse, vagrancy, robbery and arson can be ommitted, producing an immediate savings. Parents and students who selected other higher education institutions to support and attend due to the concern of the unfavorable environment created by the vacant, objectionable, disgusting dorms, will want to support Southern University. This will generate additional revenue a create a safe, healthy, and secure Student Life Zone.

5. Expenditure Breakdown--Please provide a detailed breakdown of expenditures by category. If based on a cost estimate, please attach a copy. What is the time period covered by the request (number of months). Attach any other pertinent information.

Demolition of four Dormitories:

1. Architecture Planning Fee:	\$ 230,000.00
2. Cost of Demolition:	\$ 634,000.00
3. Cost of Abestos Abatement:	\$ 687,500.00
4. Cost of Land Clearing and landscaping:	\$ 75,000.00
5. Cost of Land Survey:	\$ 20,000.00
6. Removal of Underground Piers:	\$ 150,000.00
7. Disconnection and Capping of Utilities:	\$ 83,500.00
8. Contingencies:	\$ 120,000.00

Total

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\$

\$2,000,000.00

This original application and two copies with attachments (if any) must be submitted to the Board Secretary ((225)763-3516 or (225)342-0349) in Room B-153 at the state capitol or mailed to: Interim Emergency Board Post Office Box 44500 Baton Rouge, LA 70804-4500

#### D. H. GRIFFIN OF TEXAS, INC. DEMOLITION CONTRACTORS



December 14, 2011

Southern University System J.S. Clark Administration Building, 4<sup>th</sup> Fl. Southern Branch Post Office Baton Rouge, LA 70813

- Attn: Mr. Endas Vincent

Re: Budget Estimate- Demolition and Abatement of Four Dormitories Via email

Dear Mr. Vincent,

D. H. Griffin of Texas, Inc. is pleased to submit to you our Budget Estimate for the above referenced project, as follows. D. H. Griffin of Texas, Inc. proposes to perform the following scope of work with the following clarifications:

#### Work Included In Our Budget Estimate:

- Our Budget Estimate is based upon our limited investigation without a definitive scope of work or plans. This includes the Budget Estimate for the abatement of asbestos containing materials.
- Provide supervision, labor, and equipment to perform abatement and demolition activities.
- Abatement and demolition of four dormitories similar to Mary Booker Hall.
- Proper disposal of debris generated during the demolition.
- Removal of building foundations down 2 feet below surrounding grade.
- Backfill of crawl spaces.
- Temporary fencing of site perimeter.
- Limited erosion control.
- All salvageable materials become the property of D.H. Griffin of Texas, Inc.
- Price based on one mobilization to complete the project.
- Price includes the cost of a demolition permit. The owner is required to perform an asbestos survey prior to the start of demolition. The owner is also required to submit a ten (10) day NESHAP notification prior to the start of any demolition.

3690 LAMBRIGHT ROAD + HOUSTON TEXAS 77075 PHONE 713-991-4444 + FAX 713-991-4445 WEBSITE + WWW. DHGT. COM

#### Page 2

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#### Work Not Included In Our Budget Estimate:

- Protection or salvage of any trees.
- Salvage of any items for the owner.
- DHGT will not be responsible for damage to asphalt or concrete paving, which may or may not result from the execution of the required work.
- The removal of any hidden underground structures including, but not limited to grease traps, and hydraulic lifts.
- The disconnection or capping of utilities to the buildings.
- Any environmental surveys needed prior to the demolition of the buildings.
- Lead abatement.
- The handling and/or disposal of any hazardous or toxic materials, or any material that is regulated by any Federal, State, or Local Agency, including but not limited to, asbestos, and CFC's.

#### **Budget Estimate Pricing:**

١.	Cost of Demolition:	\$634,000.00
2.	Cost of Asbestos abatement:	\$687,500.00
3.	Cost of Land Clearing and landscaping:	\$ 75,000.00
4.	Cost of Land Survey:	\$ 20,000.00
5.	Time to complete work requested:	155 working days.

#### This Budget Estimate is valid for thirty (30) days.

D.H. Griffin of Texas, Inc. is very proud of its safety record. Employees of D.H. Griffin of Texas, Inc. worked <u>5,520 days</u> "without a lost time accident". We have been awarded three Safety Commendations for years 2000, 2001, and 2002 by the Associated General Contractors (AGC) as well as their 2003 Specialty Contractor of The Year Award for Safety Excellence. We are also happy to announce that we were recently awarded two Safety Awards from the Industrial Safety Training Council of Texas, for our outstanding commitment to safety and we were a finalist for the Roy Comeaux Award, which is the highest award given by the Council.

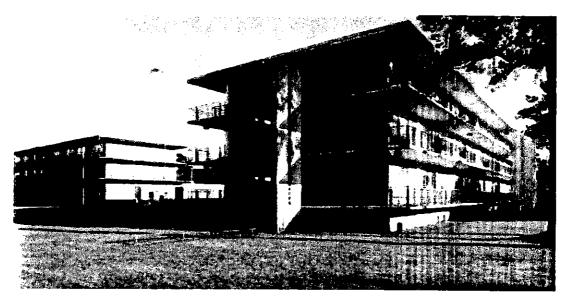
We at D.H. Griffin of Texas, Inc. thank you for this opportunity to provide you with this Budget Estimate, and we look forward to serving you on this project. Should you require any further information or have any questions please feel free to contact me.

Very Truly Yours,

#### John W. Angelina

John W. Angelina Vice President Proposal Development D.H. Griffin of Texas, Inc.

## **Demolition of dorms pushed**



ARTHUR D. LAUCK / 10023263A

Advocate Staff photo by ARTHUR D. LAUCK

Southern University is trying to raise funds to pay for the demolition of the four old Triangle dorms on the north side of campus.

#### **By JORDAN BLUM**

Capitol news bureau

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## **Demolition of dorms pushed**

show caption

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Arthur D. Lauck / 10023263a By JORDAN BLUM Capitol news bureau December 05, 2011

! Comments

Southern University students walk every day in and out of the relatively new residence halls and oncampus apartments on the north side of campus.

But just a few feet from the nearest new housing are the old Magnolia Triangle dormitories, still waiting to be demolished years after being abandoned.

Shattered glass covers the sidewalks in some areas and the four old dormitories are littered with graffiti, broken windows and asbestos.

Southern Student Government Association President Demetrius Sumner said the old dorms are eyesores and safety hazards.

"I don't want to sound like Ronald Reagan, but students have been chanting, 'Mr. Chancellor, tear down those dorms,' " Sumner said.

Southern Chancellor James Llorens, who took over at the university this summer, said the university simply does not have the extra \$2 million to conduct the asbestos removal and tear down the old dorms. The demolition has been the university's top construction priority for a couple years, but the state funding still has not come, he said.

"I certainly want to make a greater push for it with the Legislature (in 2012)," Llorens said, adding that private donations are welcome.

"There is some asbestos in there," Llorens continued. "So we have to carefully coordinate the removal. The old dorms slated for eventual demolition are more than 50 years old. They are formally named the Octavia Head Clark, Morris Henry Carroll, Ollie Butler Moore and Mildred M. Satterwhite halls. Southern Board of Supervisors members also are losing patience with the presence of the old dorms. Board member Myron Lawson, of Alexandria, said it is "inexcusable" the buildings still stand when they should have come down a few years ago.

"We have a tuxedo with a raggedy overcoat," Lawson said.

"Just the danger" alone is a major problem, added board member Tony Clayton, of Port Allen.

Potentially making matters worse is the university is planning to start construction next month on a new Intramural Athletic Complex adjacent to the old Triangle dorms.

The new student housing and recreation complex that are supposed to serve as major student recruiting tools are offset somewhat by the old "eyesore" dorms, Llorens said.

"It doesn't help (recruiting) as parents and students are heading back there," Llorens said.

But the problem remains money, he said. The university recently declared a financial emergency, called exigency, because of ongoing state budget cuts to colleges and Southern's own problems with student enrollment losses.

"We just don't have \$2 million we can use," he said.

But Sumner said something needs to be done before a major injury occurs or there is criminal activity in the old dorms.

"They must come down," Sumner said.

# **Reader's Views: Student wants dormitories razed**

December 13, 2011

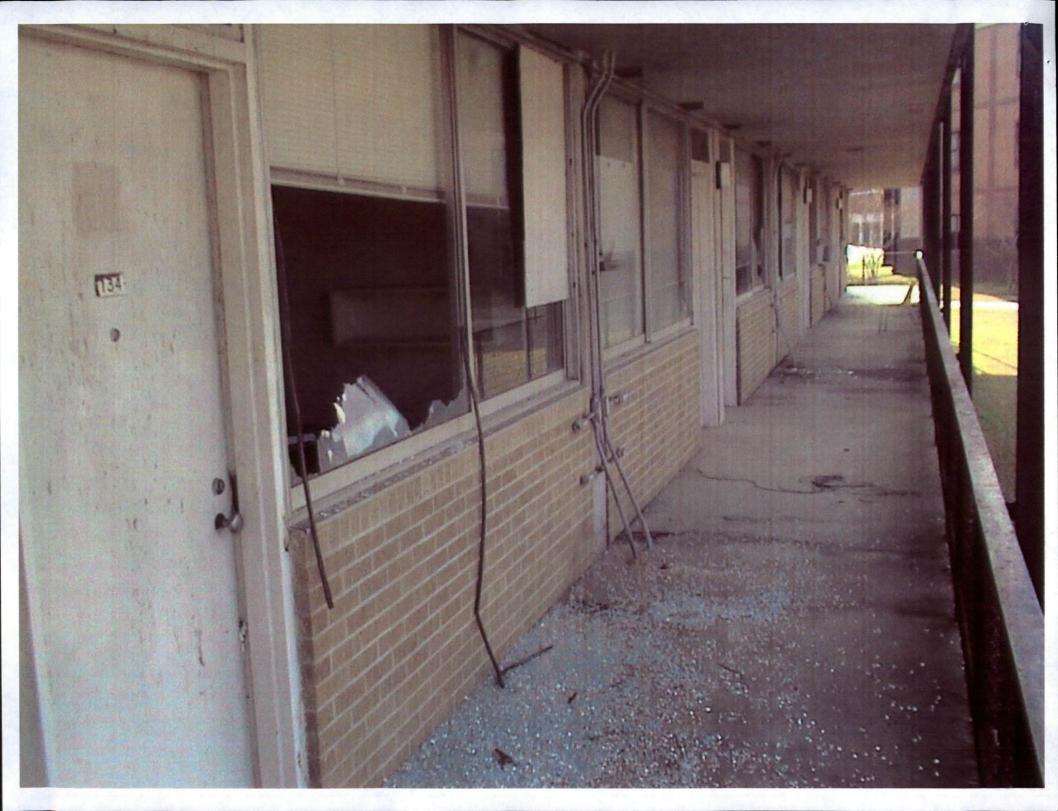
#### <u>5 Comments</u>

Nobody is going to want to attend a college that is starting to gather trash such as these 50-year-old decaying Magnolia Dormitories at Southern University. The fact that Southern has been sitting on this issue for so long shows that they are not dedicated to the issue at hand and that if they do not step it up in the fundraising process that nothing will change for quite some time. If Southern really wanted to do something about this, before the health of the public becomes an issue, they could host a fundraising event, which would easily get them the amount they need for the demolition.

The delay that LSU has again put on the demolition is somewhat irresponsible, but it was announced that there will be a new set of buildings constructed near the location of, the eyesore, that is Magnolia dormitories. If they begin construction near the soon-to-be demolished site, they are not going to be able to tear down one site while yards away will be construction on a whole new set of buildings. Southern needs to be proactive about this project: people are not going to want to attend a college if things like this start happening.

NATHAN Velasquez student Baton Rouge























#### SYSTEM OFFICE OF FACILITIES PLANNING PRIORITY PROJECTS UPDATE January 06, 2012

#### SOUTHERN UNIVERSITY BATON ROUGE

## 1. BASEBALL SUPPORT FACILITY – Project involves providing a new Baseball facility to house Coaches offices, locker room, conference room, breakroom and batting cage.

- Architect: McElroy and Associates Design fee \$70,000- Bond funds
- \$1,400,000 is the project budget- City Parish Capital Outlay Funds.
- Project review by Fire Marshall is complete.
- Waiting on FP&C review of front end documents and project permit from City-Parish.
- Mayor's Office has agreed to do an MOU with Southern University to administer the project. The system Facilities Office will act as their agent during project construction. MOU is in process of being drawn up.
- Bid Date: TBA
- Completion Date: TBD Comments: The MOU has been turned over to the SUS Attorney and the City-Parish Attorney. The agreement should name an SU official as the agent for the City on the Baseball Project. Traci Woods is in contact with City-Parish to prepare MOU.
- 2. CHILLED WATER PROJECT (COOLING) This involves removing the abandoned subsurface hot water line loops extending from the Central Plant and replacing them with steel, pre-insulated pipe with HDPE(high density polyethylene) casing for the new chill water subsurface loop.
  - Vivien & Associates are Design Engineers \$560,000, State GOB funds
  - Chilled water project approved for funding
  - \$6,938,118.00 budget available State GOB funds
  - Design completed November 2010
  - Project bid February 17, 2011. Bernhard Mechanical Contractors low bidder.
  - Bid was \$4,855,500.00. Contractor has mobilized and started construction.
  - Project scheduled for completion in April, 2011.
    Comments: Contractor has completed 65% of construction.
- 3. CULTURAL (INFORMATION) CENTER This Center was designed to serve the needs of Southern University Museum of Art (SUMA), students and community. The proposed facility will provide smart (high-tech) classrooms, meeting rooms, conferencing facilities, exhibition, offices and storage. The

building will house the Underground Railroad Program and its other cultural and community outreach programs and will one story building totaling 10,132 sq. ft.

- Hewitt and Washington Architects Design fee \$196,000, Federal funds
- Design Completed January, 2011
- Project bid June, 2011. Low bid exceeded AFC budget of \$2,300,000.00.
- Project in process of value Engineering. Fire Marshall Review completed.
- New estimate \$2,806,368.00 federal funds and self generated (Title III, DOTD, SG).
  \$600,000 DOTD, \$900,000 SG, \$1,306,368 Title III.
- Bid date: scheduled for December 14, 2011.
- D. Honore was low bidder at \$3, 597,000.
- Value engineering is in process.
- Construction completion TBD
- 4. T. H. HARRIS ANNEX RENOVATION This project involves the renovation of the Annex building for Student Federal Aid and expansion of the T.H. Harris complex to include Student Welcome Center, Retention, Tutoring, Administrative Offices, and Student Orientation Assembly Space.
- Frank Lassiter Architect Design fee \$256,000, Federal funds(Title III)
- Bid cost \$3,200,000.00 Federal funds (Title III)
- Guy Hopkins contractor
- Chance orders completed.
- Contractor was paid \$269,000 for unforeseen obstructions and utilities that needed to be relocated.
- Contractor has completed drill piers and is pouring the concrete foundation.
- Construction 25% complete.
- Construction completion anticipated for August, 2012.
- 5. F. G. CLARK ACTIVITY CENTER (PARKING) Parking lot is deteriorated and has poor drainage. New asphalt overlay will be installed on parking lot surface, sidewalk repairs, painting of fire curb, drainage and sewerage repairs will be done and parking lot sculpture will be cleaned and painted. New bus shelters will be planned and erected for student use.
  - Funds have been identified. \$500,000.00 is available from SUBR Campus. It will be matched with a \$475,000.00 grant from the Federal Transit Authority (FTA).
  - Final approval received on design contract.
  - Project design documents are complete.
  - Lighting New lighting was recently installed by the SU Baton Rouge Campus.
  - Grant for \$475,000 was approved by FTA in October, 2011. \$130,000 of SU transportation funds was matched with FTA grant.
  - Bid date: TBA

Comments: Agreement between CATS and Southern University has been signed. Project is being prepared for advertisement for bid.

- 6. OUTDOOR SOLAR STREET LIGHTING American Reinvestment and Recovery Act (ARRA) Energy Stimulus funds will be used to replace street lighting with LED lighting on new poles and some existing poles on major streets on the SUBR Campus. These lights will be connected to the grid and will provide a considerable savings on SUBR utility costs.
  - Mel, Inc. Engineers \$46,166 design fee, ARRA Stimulus Funds.
  - Budget AFC \$461,662.00
  - Lighting survey completed \$22,000, ARRA Stimulus Funds.
  - This project is being administered by S.U. System.
  - Design complete.
  - Bid opening was Oct. 24, 2011
  - Contractor, Sun Electric \$392,000.00. Contractor is ordering Lighting supplies.
  - Completion is scheduled for February 28, 2012.
- 7. REPLACEMENT OF LIGHTING FOR J.S. CLARK ADMINISTRATION BUILDING – ARRA Energy Stimulus Funds will be used to replace all the lighting in J. S. Clark Administration Building with LED lights.
  - Mel, Inc. Engineers \$62,000, ARRA Stimulus Funds.
  - Budget AFC \$776,877.00
  - Lighting survey completed \$ 18,000, ARRA Stimulus Funds
  - This project is being administered by FP&C
  - J.S Clark Administration Building lights and the garden Lights are to be bid separately.
  - Design complete.
  - Project bid September 20, 2011.
  - Contractor, Sun Electrical was the low bidder at \$428,000.00. Contractor ordering lighting supplies.
  - Lights are being installed on the third floor of the F. G. Clark Admin. Bldg.
  - Project is 12% complete
  - Completion is scheduled for February 28, 2012.
- 8. AMPHITHEATER An open air classroom is proposed to be built on the Mississippi River Bluff to provide a space for open air lectures, debates, concerts, plays and a place to sit and take in the magnificent view of the Mississippi River. The project will be enhanced with a plaza that connects to the Information (Cultural) Center and solar lighting.
  - Engineer: Stuart Consulting Group \$40,000 fee, federal Title III funding.
  - Contract approved by state OCR
  - Project in design phase by Engineer.
  - Soil boring completed.
  - Budget \$500,000.00
  - Bid date TBA
  - Anticipated design completion TBA.

- Project design is 10% complete.
- 9. FRANK HAYDEN HALL LOBBY RENOVATIONS this project will involve renovations of the Lobby of Frank Haden Hall and creation of a Plaza at the Entrance to enhance the facility. The proposed improvements will help the Lobby upgrade to match the renovations that were previously done in the Theater and Fine Arts areas.
  - Architect: St. Martin & Brown \$44,000 fee, Federal Title III funding.
  - Budget estimate is \$546,131.00.
  - Project design proposal is completed.
  - Design contract approved by State Off. Of Contract Review(OCR)
  - Project new bid December 21, 2011. Pre-bid was held November 14, 2011.
  - Anticipated completed March, 2012.

#### 10. Lab School Hot Water Heating Loop. - Phase II of Hot Water Loop for SUBR.

- Vivian and Associates Engineers. \$40,000 GOB funds from Phase I project.
- Budget \$494,569 GOB funds from Phase I project.
- Project construction started June, 2010.
- Completion anticipated for October, 2011.
- Project is 100% complete.
- 11. Hot and Chill Water Final Phase 4 Completion This will be the last phase of the Hot and Chill Water Project that will abandon the northern four (4) pipe system. A new satellite plant will be built to house small efficient chillers, new small efficient package boilers will be placed in building using existing runs of pipe with efficient boilers and chillers placed in the Central Plant.
- Vivian and Assoc Engineers \$179,436 GOB remaining funds from phase III
- FP&C has amended Vivian and Associates contract. AFC is \$1, 236,006.00 The \$2 Million left from chill water project will be used to complete this phase.
- 12. Outdoor Lighting Project This project is an ARRA Energy Stimulus that will involve installing LED garden lighting in parking areas and around building and walks.
- Project designed by Mel, Inc. Fee include in the \$46,166 for F. G. Clark Lighting.
- Funds are ARRA Energy Stimulus funds.
- Project budget \$200,000.00.
- Bid opening October 18, 2011.
- Contractor, Sun Electric, \$162,000.00
- Project is scheduled for completion on February 28, 2012.
- Contractor is in process of ordering Garden Lights for project.

- 13. Baranco-Hill Student Health Center Addition This project will expand the existing Health Center for Students, to include additional waiting room, nurse's station, exam rooms, hazardous waste disposal area and offices.
  - Project was designed by Noland and Wong Design fee \$46,770 Title III
  - Budget for project \$360,000.00 Title III
  - Bid opening is scheduled for November 10, 2011 at 2:00 p.m.
  - Anticipated completion is August, 2012.
  - Rebid- first bid exceeded budget.
  - Price renegotiated with Contractor, Charles Carter.
  - Bid was reduced by \$30,000.
  - Contractor will begin construction work next month in January, 2012.
- 14. Registrar's Office Renovation this project involves renovation of the SUBR Registrar's Office to make the available space more efficient and functional and to help it blend with the other improvements that are being done to the Enrollment Management and Financial Aid areas of the Facility. Lighting will be improved, walls will be moved, spaces will open up for efficiency, more privacy will be accorded to workers and overall aesthetics will improve.
- Project budget is \$215,000.00
- St. Martin Brown & Associates Fee \$ 25,000.00
- AFC is \$ 190,000.00
- Bid date- TBA
- Completion date- TBA

#### HURRICANE GUSTAV PROJECTS

- 15. UNIVERSITY PLACE (President's Home) Severely damaged by Hurricane Gustav. Project is in review by FEMA, GOHSEP, ORM and FP&C for complete restoration. PW (project worksheet) is being prepared by FEMA.
  - Category E (permanent repair) for Gustav recovery design 100% complete.
  - Architect: St. Martin & Brown Design Fee \$36,000 ORM
  - Current project budget is \$361,000.00 ORM/ FEMA PW has been reformatted based on Architect's submittal. An assessment of contents for University Place to be submitted to FEMA for preparation of a contents PW.
  - Project bid date TBA
  - Project anticipated completion TBA
  - In review by FEMA and State FP&C. PW amount \$364,339.05 federal share.
  - PW amount \$404,281.00
  - Project obligated by FEMA 11-10-11.

- 16. AUDITORIUM (Old Women's Gym) This building is the old Intramural Sports facility. Building received substantial damage during Hurricane Gustav. Roof needs replacing, ceilings, walls, floors need repair and/or replacing, Restrooms need repair and updating and A/C system need to be installed.
  - Gustav (permanent repair) Category E
  - Insurance claim amount \$155,886.30 ORM/FEMA
  - Jerry Campbell Architect assigned for Hurricane Assessment Fee \$16,000 ORM
  - Design is 20% complete Waiting on environmental remediation
  - Funds provided by students and SUBR will complete additional renovations -\$100,000 - SG (self generated).
  - PW has been completed by FEMA, under review by FP&C and Architect.
  - Project bid date TBA
  - Anticipated completion date TBD
  - In review by FEMA and State FP&C. PW amount is \$155,886.00.
  - Review in Emmie Queues.
  - Site visit by FEMA 11-15-11.
- 17. RE-ROOF SU LAB MIDDLE & HIGH SCHOOL This project involves replacing deteriorated roofs on Lab School buildings. Removing rooftop equipment and relocating to a new ground level location and relocating ducts to building attic space. Also, replacing and rebuilding the deteriorated covered walk canopies connecting the building complex.
  - Noland and Wong Architects selected November 17, 2010. Design fee \$43,050, GOB
  - Extensive restoration required as a result of water damage by Hurricane Gustav
  - AFC is \$685,000.00, GOB funding and Gustav and State Major Funding.
  - Bid received November 1, 2011.
  - Bid exceeded Budget amount by \$132,000.00.
  - Low bidder was Roofing Solutions.
  - Additional funding found for project. Value engineering completed.
  - Contractor will begin construction on project is January, 2012.
- 18. J. B. CADE LIBRARY ROOF- This project requires extensive renovation due to damages caused by Hurricane Gustav. The roof is completely deteriorated. Repairs are needed on the exterior and the interior of the building. The roof will be done first prior to starting on the exterior and interior repairs in order to protect these improvements.
  - Gustav Recovery (permanent repairs) Category E project
  - Architect assigned, C. Spencer Smith, AIA Fee \$50,271.00.
  - J. B. Cade Library roof design 100% complete. FEMA PW is complete for new roof replacement.
  - Roof repairs will be bid separate from int. & ext. repairs. PW for roof repair is complete by FEMA.
  - Bid date September 9, 2011.
  - Library roof replacement was awarded to Brazzo.
  - Brazos's low bid was \$550,450.00.

- Roof replacement is 40% complete.
- Completion April 2012.

#### **19. J. B. CADE LIBRARY INTERIOR- Interior repairs are required due to** Hurricane Gustav damages.

- Gustav Recovery (permanent repairs) Category E project
- Architect assigned, C. Spencer Smith, AIA, Fee \$117,298.00
- The AFC for construction is \$1,305,217.00
- Cade Library Interior/Exterior PW in SAL (FP&C) review.
- Bid Date: TBA
- Completion date: TBA
- Site visit by FEMA 11-15-11.

## 20. E. N. MAYBERRY DINING HALL INTERIOR – Interior repairs needed due to Hurricane Gustav.

- Mayberry Interior PW is complete.
- PW obligated at \$272,077.37
- Federal share \$5,827.10.
- St. Martin Brown Architects
- Bid Date: TBA
- PW is in SAL review (applicant/FP&C)

#### 21. E. N. MAYBERRY DINING HALL ROOF REPLACEMENT – this is a Gustav recovery project which consists of replacement of the entire roof under a separate PW from the interior and exterior work.

- G. D. Architects \$30,052 ORM funds.
- Budget \$351,800 FEMA funds.
- Project funds have been obligated by FEMA for roof repairs.
- Design is 100% complete.
- Bid date: October 27, 2011.
- Contractor, Brazos \$329,270.00.
- Contract is being signed.
- 22. Southern University Museum of Art (SUMA) This is a Gustav recovery project which consists of interior and exterior repairs.
  - Design and scope is complete.
  - St Martin and Brown Architects Fee \$29,628.00 ORM
  - Estimated project budget is \$196,965.00.
  - Waiting on FP&C to provide "G" number and process to allow project to be bid.
  - Waiting on State FP&C review.
  - Estimated Federal Share is \$\$184,852.13.
  - AFC is \$\$205,539.22

- ORM share is \$20,539.22.
- Bid date: TBA

23. J. B. MOORE - Repairs needed to facility due to Hurricane Gustav.

- Design and scope is complete.
- St. Martin Brown Architects Fee \$29,000.00
- Obligated PW for AFC is \$489,239.56.
- Project PW in SAL Review (Applicant/FP&C).
- Bid Date: TBA
- Waiting on FP&C review.
- Project obligated 11-10-11 for \$404,821.17.
- Federal share is \$1,043.60 after insurance reductions.

#### SOUTHERN UNIVERSITY AT NEW ORLEANS

## 1. IT BUILDING – New Building to house Information Technology (IT) and IT training.

- Catgo General Contractors
- Chenevert Architects \$202,538 fee, SG funds.
- Construction completed November 2010
- Budget \$2,531,353.00.
- Building in Contractor liability status.
- 2. BUSINESS BUILDING New building to house Business and Public Administration.
  - Hewitt Washington / Verges Rome Architects –\$ 277,000 fee, SG funds.
  - Stallings Construction Co.- Contractor
  - Budget \$3,463,690.00 SG funds.
  - Project complete.

## 3. INTERIM LIBRARY – Temporary Library for students until permanent Library is renovated and mitigated.

- Jerry Campbell Architect \$14,797 fee for temporary facility, FEMA
- Peabody Construction- Contractor Temporary Facility
- AFC \$147,970.00 (temporary) FEMA
- Date completed (temporary), November 5, 2010

#### 4. PERMANENT LIBRARY RENOVATION PROJECT – This project will restore the SUNO library to pre-hurricane conditions, include mitigation and some state of the art additions that will be ineligible by FEMA and must be paid by SUNO.

- Permanent Library is currently in design by Architect Jerry Campbell.
- SUNO needs to decide if they want the additional items in the project and whether or not they will pay for them.
- Bid date for Library October 11, 2011.
- Budget for library design is \$466,602.00
- Budget for construction project is 4, 666,000.
- Anticipated completion is, October, 2012.
- Contractor, F. H. P. Tectonics Corp. \$4,595,000.00.
- Contractor was denied bid and is suing. The court date is set for 1-23-12.
- 5. CENTRAL PLANT Construction of new Central Plant to replace old Central Plant to be demolished that was more than 50% storm damaged.
  - Demolition and Reconstruction
  - AST Engineers \$800,000 fee, FEMA
  - Budget \$10,000,000 (this includes equipment and piping) FEMA
  - Design 90% complete.
  - Still have problems with slab height. AST will correct.
  - Bid scheduled for December, 2011
  - Completion date approximately 12 months or January, 2013.
    Commentar The design for the Control Plant is about to start again. It
    - Comments: The design for the Central Plant is about to start again. It was on hold while the main library was being designed because the same Engineer is designing both projects.

#### 6. SUNO DEMOLITIONS - 4 buildings to be demolished and replaced.

- Request for approval to demolish four buildings on the Park Campus, not including the Central Plant. They are Clark Hall, Brown Hall (Old Science), New Science and Multi-Purpose Building.
- This existing footprint will be used to build new buildings for SUNO. Two on the Park Campus and two on the Lake Campus.
- 4 buildings total to be demolished and replaced are:
  - Clark Building bid Sept. 2011- \$16,000,000 FEMA
    - Construction start in October, 2011
    - Demo scheduled completion, May 2012
    - Awarded to Zimmer Eschette II, LLC \$194,500.00
    - Bid July 28, 2011
    - Brown hall (Old Science) bid scheduled March, 2012
      - Demolition start in May, 2012
      - Complete Demolition in October, 2012
  - New Science Building
    - Architecture Selection- November, 2011

- Design Phase scheduled completion Feb., 2012
- Demo completion Oct., 2012
- Multi Purpose Building
  - Architecture Selection October, 2011
  - Design Phase scheduled completion February, 2012
  - Demo completion October, 2012

Comments: presentation of SUNO Master Programming to the SU Board of Supervisors by Verges and Rome.

 Demolition costs for each of the remaining buildings are estimated to cost between \$250,000.00 and \$500,000.00 each. The proposed replacement buildings are School of Social Work, College of Education, New Science Building and Arts and Humanities Building.

#### 7. HURRICANE KATRINA - CAMPUS-WIDE BUILDING REPAIR

Hurricane Katrina devastated the SUNO Campus on August 29, 2005. Temporary campus was constructed by Army Corps of Engineers on Lake Campus. Park Campus was redesigned by the Architect and building renovations began on some facilities. The major renovations have been declared temporary repairs. Other buildings were declared beyond repair and scheduled for demolition and replacement.

- Jerry Campbell Architect Fee \$3,417,869.67 FEMA
- \$92,000,000 FEMA- starting budget to restore SUNO Campus.
- Total expenditures for construction approximately \$28,000,000.00
- FEMA has agreed to reimburse \$10,000,000 spent by State.
- Balance of funding for SUNO is approximately \$64,000,000, plus \$10,000,000 reimbursement from FEMA sets balance at \$74,000,000.
- Negotiations are underway with FEMA to rebuild Temporary campus. Estimate to rebuild campus is \$16,000,000.
- Grand total to restore campus and rebuild temporary campus is estimated at \$112,500,000.

Comments: FEMA has refunded \$11 ½ Million back to FP&C. Temporary campus is being done to replace existing at a cost of \$7 ½ Million.

- 8. FACULTY & STUDENT HOUSING New housing for SUNO Campus to house both students and faculty. Project consists of 21 buildings with a total of 699 beds. Funds borrowed from the U. S. Department of Education HBCU Capital Funding Program.
  - Walton Construction Co. Contractor
  - Architect: Bani Carville & Brown \$3,125,000 fee, Federal funds.
  - Budget \$39,067,351.60 w/ c.o's Federal funds.
  - Completed December, 2010- 3rd Phase.
  - Project in Contractor liability status.

#### 9. HURRICANE KATRINA RELATED HOT WATER DISTRIBUTION PIPE

Phase II

- Hamp Construction, LLC
- Contract \$122,300.00 FEMA funds.
- Project under construction.
- 10. SUNO Incubator Project A new building to house the Business Support Process that accelerate development of start-up and existing businesses by providing an array of resources and services. These will be provided by Incubator Management and a network of contacts. This program will serve the Metropolitan New Orleans region to help address the economic disparities. The facility will provide incubation for eight to ten small businesses.
  - Budget for the project is \$3,000, 000.00.
  - Project went before the State Architecture Selection Board on November, 8, 2011
  - Chasm and Fusion joint venture were awarded the contract.

#### SOUTHERN UNIVERSITY AT SHREVEPORT

- 1. CLASSROOM BUILDING This project is a new two storey masonry building to be built at Southern University Shreveport main Campus to increase the number of classrooms. The facility will have classrooms, smart classrooms with stadium seating, faculty offices, conference rooms, restrooms and storage.
  - Design and planning complete for more than two years.
  - Alliance Architects/Chasm Architects
  - Waiting on construction funding from Capital Outlay Budget.
  - Budget \$7,000,000.00 GOB funds.
    Comments: Waiting on Capital Outlay funding.
- 2. 601 TEXAS STREET ACQUISITION AND RENOVATION This project is designed to increase capacity for the Nursing Program at the Shreveport Metro Campus and includes Acquisition of the property and renovations. The building is the Allen Building next to the existing downtown Metro Campus at 610 Texas Street.
  - Acquisition of bldg. is completed for SUSLA, March, 2011-\$357,000.00 GOB funds.
  - Budget \$1.9 million for renovations GOB and City funds.
  - Phase I Environmental Assessment- Newman Marchive Carlisle, LLC
  - Design completion TBA
  - Bid date TBA
  - Completion date TBA
  - Architecture selection scheduled for the Allen Building Renovation on December 7, 2011.
  - Alliance Architects were selected to design the renovations for the Allen Building in Shreveport.

#### 3. REPLACEMENT OF TWO (2) COOLING TOWERS

- Project Budget \$300,000.00 Major Repair funding and Energy Stimulus Funds.
- Project was bid on February 3, 2011.
- Project cost was \$250,313.00.
- \$167,313.00 was ARRA Energy Stimulus Funds.
- \$83,000.00 was State Major Repair Funds.
- Project is complete.
- This is an Obama ARRA energy Stimulus scheduled to be completed by February 28, 2011.
- Master Plan for SUSLA Main Campus and Downtown Metro Campus This will update the SUSLA Campuses for new construction and infrastructure planning for the next twenty years.
  - Budget for Master Plan is \$86,000.00
  - St. Martin and Brown Architects
  - The Facility Master Plan is 50% complete.