

FACILITIES AND PROPERTY COMMITTEE

(Following the Finance and Audit Committee)

Friday, June 29, 2012

Board of Supervisors' Meeting Room

2nd Floor, J.S. Clark Administration Building

Southern University and A & M College

Baton Rouge, Louisiana

AGENDA

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Informational Items
 - A. System Facilities Report and Project Updates
 - B. Update on steps to expedite Dormitory Demolition Project, SUBR
 - C. Status Report on AT&T Project, SUBR
6. Other Business
7. Adjournment

MEMBERS

Atty. Murphy Bell, Jr. – Chair; Mr. Willie E. Hendricks - Vice Chair;
Atty. Walter C. Dumas, Atty. Warren A. Forstall, Rev. Joe R. Gant, Jr.
Mr. Myron K. Lawson, Mrs. Ann A. Smith, Rev. Samuel C. Tolbert, Jr.
Mr. Darren G. Mire - Ex Officio

Summary of System Facilities Report

June 8, 2012

SUBR

1. Demolition of Dorms SUBR - \$1,630,000.
 - Contract for design has been signed.
 - Pre-design meeting was held Friday May 18th with Architect.
 - Anticipated bid date is October, 2012.
2. Baseball Support Facility - \$1,400,000.
 - Execute CEA is complete.
 - Economic Impact statement is complete.
 - Both documents are in review for signatures.
 - Need City-Parish Council approval.
3. SU Lab School -\$788,000.
 - Roof is complete on High School Building.
 - Mechanical system is being replaced on roof and ducts run in crawl space.
 - New A/C system being installed in building.
 - Asbestos abatement needed under crawl space, abatement not scheduled.
 - Abatement will be a separate project. Abatement finished by September, 2012.
4. Chill Water Project is complete - \$4,855,500.
 - The last buildings have been connected and transferred to new system.
 - Problems with pumps and motors are in process of being corrected to ensure that new system is working properly.
5. F. G. Clark Parking Lot Resurfacing - \$640,000.
 - Bid rescheduled for June 12, 2012.
6. University Place - \$340,000 obligated.
 - Near Ready for bid.
 - FP&C and ORM preparing Scope alignment.
7. Ag Center A. O. Williams Building
 - Received approval for \$2.15 Million to renovate the A. O. Williams Ag Center Building.
8. Intramural Athletic Complex- \$6,100,000.
 - Groundbreaking Ceremonies were held on Friday May 25, 2012.

Summary of System Facilities Report

SUNO

1. University Center
 - Renovation project bid May 22, 2012.
 - Pete Vicari General Contractor was the low bidder with \$4,603,000.
2. L. Washington Library
 - Appeals have been dismissed.
 - FP&C issued contract to contractor - \$4,595,000.
 - Contractor F.H.P Techtonics Corp., should begin construction in June 2012.
3. Clark Hall
 - Demolition is close to completion.
 - Contractor should complete project ahead of June 23 schedule - \$194,500.
4. Five Replacement Buildings
 - Meeting will be held to discuss size of new facilities to be replaced and capacity of Central Plant - \$ TBA.
5. Mission Assignment Trailers
 - SUNO is proceeding with process to upgrade trailers on the Lake Campus – 7,000,000.

SUSLA

1. New Classroom Building Project
 - Waiting on Capital Outlay Request - \$7,500,000.
2. Allen Building Renovation 601 Texas Street
 - In design, 30% complete - \$1,900,000.
3. HBCU Loan Request
 - Child Care Center - \$450,000.
 - Metro Campus Parking Garage - \$9,586,080.
 - New Student Housing - \$11,800,000.
 - Acquisition of existing Student Housing - \$18,700,000.

Submitted By:

Endas Vincent

System Director Facilities Planning

**SYSTEM OFFICE OF FACILITIES PLANNING
PRIORITY PROJECTS UPDATE
JUNE 7, 2012**

SOUTHERN UNIVERSITY BATON ROUGE

1. **DEMOLITION OF FOUR DORMS** - Demolition of four (4) vacant, deteriorated dormitories buildings on the Southern University Baton Rouge Campus that are obsolete, unsafe and unsanitary. These buildings are located next to the new Intramural Athletic Complex that is currently under construction. These blighted dorms are an eyesore for the Student Life Zone and well as the Intramural Athletic Zone of the campus. The dorms are masonry and steel construction, with approximately 33,000 sq. ft. each. Some abatement is necessary to remove asbestos from the dorm buildings.
 - Architects: Noland and Wong – Design fee \$104,194. – Interim Emergency Board Funds (IEB).
 - \$ 1,630,000 is the scheduled project budget – interim Emergency Board Funds (IEB). Project No. IEB-19-616-11-08, Part 01.
 - **Architect signed contract April, 2012.**
 - **Pre-design meeting was held Friday May 18th with Architect.**
 - **Anticipated design completion is October, 2012.**
 - **Extensive environmental abatement will have to be completed before demolition can begin. This phase will be very time consuming.**
 - **Bid is expected to occur in November, 2012.**

2. **BASEBALL SUPPORT FACILITY** – Project involves providing a new Baseball facility to house coaches offices, locker room, conference room, breakroom and batting cage.
 - Architect: McElroy and Associates – Design fee \$70,000- Bond funds
 - \$1,400,000 is the project budget- City Parish Capital Outlay Funds.
 - Project review by Fire Marshall is complete.
 - Waiting on FP&C review of front end documents and project permit from City-Parish.
 - Mayor's Office has agreed to do a Cooperative Endeavor Agreement (CEA) with Southern University to administer the project.
 - **CEA along with an Economic Impact Statement has been completed. Final reviews are in process.**
 - Bid Date: TBA
 - Completion Date: TBD

3. **INTRAMURAL ATHLETIC COMPLEX**- Project involves providing recreation spaces in a new Intramural Facility funded with bond funds. Designed spaces in the complex, include two basketball courts, two aerobic rooms, wii game room, refreshment bar, fitness area, weight exercise area, rock climbing wall, locker rooms and showers, restrooms, lobby, offices and storage areas.
 - M3A Architects designers- Fee \$ 441,831.50 (Bond Funds)
 - Project AFC budget- \$6.1 Million.- (Bond Funds)
 - Design complete.
 - **Project is under construction. Project construction is 12% complete. Foundation Slab is complete.**
 - **Scheduled completion is May, 2013.**

4. **CHILLED WATER PROJECT (COOLING) – This involves removing the abandoned subsurface hot water line loops extending from the Central Plant and replacing them with steel , pre-insulated pipe with HDPE(high density polyethylene) casing for the new chill water subsurface loop.**
 - Vivien & Associates are Design Engineers - \$560,000, State GOB funds
 - \$6,938,118.00 budget available – State GOB funds
 - Design completed November 2010
 - Project bid February 17, 2011. Bernhard Mechanical Contractors low bidder.
 - Bid was \$4,855,500.00. Contractor has mobilized and started construction.
 - Project completion extended to June, 2012.
 - **Contractor has completed 99% of construction.**
 - **Repairs to equipment at Central plant, is in progress to complete tie-ins.**

5. **CULTURAL (INFORMATION) CENTER – This Center was designed to serve the needs of Southern University Museum of Art (SUMA), students and community. The proposed facility will provide smart (high-tech) classrooms, meeting rooms, conferencing facilities, exhibition, offices and storage. The building will house the Underground Railroad Program and its other cultural and community outreach programs and will one story building totaling 10,132 sq. ft.**
 - Hewitt and Washington Architects – Design fee \$196,000, Federal funds
 - Design Completed January, 2011
 - Project bid June, 2011. Low bid exceeded AFC budget of \$2,300,000.00.
 - Project in process of value Engineering. Fire Marshall Review completed.
 - New estimate \$2,806,368.00 federal funds and self generated (Title III, DOTD, Self - Generated). \$600,000 – DOTD, \$900,000 – SG, \$1,306,368 – Title III.
 - Bid date: Project bid December 14, 2011.
 - Low bid exceeded the project budget. Current fund raising and value Engineering is being pursued.
 - Anticipated project will be rebid TBA.
 - Construction completion TBA.

6. T. H. HARRIS ANNEX RENOVATION – This project involves the renovation of the Annex building for Student Federal Aid and expansion of the T.H. Harris complex to include Student Welcome Center, Retention, Tutoring, Administrative Offices , and Student Orientation Assembly Space.

- Frank Lassiter Architect – Design fee \$256,000, Federal funds(Title III)
- Bid cost \$3,200,000.00 – Federal funds (Title III)
- Guy Hopkins contractor
- Change orders completed.
- Contractor was paid \$269,000 for unforeseen obstructions and utilities that needed to be relocated. Recommended by State FP&C.
- **Construction 69% complete.**
- **Construction completion anticipated for August, 2012.**

7. F. G. CLARK ACTIVITY CENTER (PARKING) – Parking lot is deteriorated and has poor drainage. New asphalt overlay will be installed on parking lot surface, sidewalk repairs, painting of fire curb, drainage and sewerage repairs will be done and parking lot sculpture will be cleaned and painted. New bus shelters will be planned and erected for student use.

- Final approval received on design contract.
- Project design documents are complete.
- Lighting – New lighting was recently installed by the SU Baton Rouge Campus.
- Grant for \$475,000 was approved by FTA in October, 2011. \$118,000 of SU transportation funds was matched with FTA grant.
- **Bid date: anticipated for June 14, 2012 with completion by October, 2012.**

8. AMPHITHEATER – An open air classroom is proposed to be built on the Mississippi River Bluff to provide a space for open air lectures, debates, concerts, plays and a place to sit and take in the magnificent view of the Mississippi River. The project will be enhanced with a plaza that connects to the Information (Cultural) Center and solar lighting.

- Engineer: Stuart Consulting Group - \$49,000 fee, Federal Title III funding.
- Contract approved by state OCR
- Project in design phase by Engineer.
- Soil boring completed.
- Proposed AFC budget \$450,000.00 – Federal Title III funding.
- Bid date TBA
- Anticipated design completion TBA.
- **Project design is 35% complete.**

9. FRANK HAYDEN HALL LOBBY RENOVATIONS – this project will involve renovations of the Lobby of Frank Haden Hall for ADA access and creation of a Plaza at the Entrance to enhance the facility. The proposed improvements will help the Lobby upgrade to match the renovations that were previously done in the Theater and Fine Arts areas.

- Architect: St. Martin & Brown – \$44,000 fee, Federal Title III funding.
- Budget estimate is \$546,131.00.
- Project design proposal is completed.
- Design contract approved by State Off. Of Contract Review(OCR)
- Project new bid December 14, 2011. Pre-bid was held November 14, 2011.
- Law Industries, Contractor
- Bid amount \$525,000.00, Federal Title III funding.
- Construction began March 5, 2012.
- **40% of construction completed.**
- **Anticipated completion, August, 2012.**

10. HOT AND CHILL WATER FINAL PHASE IV COMPLETION – This will be the last phase of the Hot and Chill Water Project that will install new compact efficient boilers in buildings using existing pipe connections in buildings. The existing Hot Water piping will be abandoned for the system. New compact efficient chillers will be installed at the Central Plant and the existing chill pipe will be replaced.

- Vivian and Assoc Engineers - \$179,436 GOB remaining funds from phase III
- FP&C has amended Vivian and Associates contract. AFC is \$1, 236,006.00
The \$2 Million left from chill water project will be used to complete this phase.
The Engineers estimate exceeds the budget slightly. Alternates will be considered.
- **Design 70% complete.**
- **Design completion is anticipated for October, 2012.**
- **Bid TBA**

11. BARANCO-HILL STUDENT HEALTH CENTER ADDITION – This project will expand the existing Health Center for Students, to include additional waiting room, nurse's station, exam rooms, hazardous waste disposal area and offices.

- Project was designed by Noland and Wong – Design fee \$46,770 Title III
- Budget for project \$360,000.00 Title III
- Bid opening is scheduled for November 10, 2011 at 2:00 p.m.
- Anticipated completion is August, 2012.
- Rebid- first bid exceeded budget.
- Price renegotiated with Contractor, Charles Carter.
- Bid was reduced by \$30,000.
- Contractor started construction in January, 2012.
- **Project completion is 80%.**
- **Project completion is anticipated for August, 2012.**

- 12. REGISTRAR AND ADMISSION'S OFFICE RENOVATION** – this project involves renovation of the SUBR Registrar's Office and Admission's Office. The Project will make existing spaces more efficient and functional and to help it to blend with the other improvements that are being done to the Enrollment Management and Financial Aid areas of the Facility. Lighting will be improved, walls will be moved, spaces will be opened up to improve efficiency, more privacy will be accorded to workers and overall aesthetics will improve.
- Project budget is \$215,000.00- Federal Title III funds.
 - St. Martin Brown & Associates – Fee \$ 25,000.00- Federal Title III funds.
 - AFC is \$ 190,000.00- Federal Title III funds.
 - **Design is approximately 35% complete.**
 - **Bid date- TBA**
 - **Completion date- TBA**

HURRICANE GUSTAV PROJECTS

- 13. UNIVERSITY PLACE (President's Home)** – Severely damaged by Hurricane Gustav. Project is in review by FEMA, GOHSEP, ORM and FP&C for complete restoration. PW (project worksheet) is being prepared by FEMA.
- Category E (permanent repair) for Gustav recovery design 100% complete.
 - Architect: St. Martin & Brown – Design Fee \$36,000 - ORM
 - Current project budget is \$361,000.00 – ORM/ FEMA
PW has been reformatted based on Architect's submittal.
An assessment of contents for University Place, will be submitted to FEMA for preparation of a Contents Project Worksheet (PW).
 - Project bid date TBA (**Project is being scheduled for bid**).
 - Project anticipated completion TB
 - **PW amount \$404,281.00.**
 - **Project obligated by FEMA 11-10-11.**
 - **Scope alignment is being prepared by FEMA, ORM and the Architect.**
 - **Project will be scheduled for bid after scope alignment.**

- 14. AUDITORIUM (Old Women's Gym) –This building is the old Intramural Sports facility. Building received substantial damage during Hurricane Gustav. Roof needs replacing, ceilings, walls, floors need repair and/or replacing, Restrooms need repair and updating and A/C system need to be installed.**
- Gustav (permanent repair) Category E
 - Insurance claim amount \$155,886.30 – ORM/FEMA
 - Jerry Campbell Architect assigned for Hurricane Assessment – Fee \$16,000 - ORM
 - Design is 20% complete – Waiting on environmental remediation
 - PW was obligated 12-8-11 for \$174,733.09.
- 15. RE-ROOF SU LAB MIDDLE & HIGH SCHOOL – This project involves replacing deteriorated roofs on Lab School buildings. Removing rooftop equipment and relocating to a new ground level location and relocating ducts to building attic space. Also, replacing and rebuilding the deteriorated covered walk canopies connecting the building complex.**
- Noland and Wong Architects selected November 17, 2010. Design fee \$43,050, GOB
 - Extensive restoration required as a result of water damage by Hurricane Gustav
 - Contract amount is \$788,000.00, GOB funding and Gustav and State Major Repair Funding.
 - Bid received November 1, 2011. Low bidder for project is Corporate Mechanical, 60% of roof is complete, overall repairs, 20% complete (include mech. Repairs).
 - Contractor has started construction. Construction began in February, 2012.
 - Additional Capital Outlay funds requested to complete roof repairs and damaged interiors.
- 16. J. B. CADE LIBRARY ROOF- This project requires extensive renovation due to Excessive damages caused by Hurricane Gustav. The roof is completely deteriorated. Repairs are needed on the exterior and the interior of the building. The roof will be done first prior to starting on the exterior and interior repairs in order to protect these improvements.**
- Gustav Recovery (permanent repairs) Category E project
 - Architect assigned, C. Spencer Smith, AIA – Fee \$50,271.00.
 - J. B. Cade Library roof design 100% complete. FEMA PW is complete for new roof replacement.
 - Roof repairs will be bid separate from int. & ext. repairs. PW for roof repair is complete by FEMA.
 - Bid date September 9, 2011.
 - Library roof replacement was awarded to Brazo Industries.
 - Brazos' low bid was \$550,450.00.
 - Roof replacement is 99% complete.
 - Substantial completion stage.

- 17. J. B. CADE LIBRARY INTERIOR- Interior repairs are required due to Hurricane Gustav damages.**
- Gustav Recovery (permanent repairs) Category E project
 - Architect assigned, C. Spencer Smith, AIA,- Fee \$117,298.00
 - Design work is 10% complete.
 - The AFC for construction is \$1,305,217.00
 - Cade Library Interior/Exterior PW in SAL (FP&C) review.
 - Bid Date: TBA
 - Completion date: TBA
 - Site visit by FEMA 11-15-11.
 - **Project PW is complete.**
 - **Under review by applicant.**
- 18. E. N. MAYBERRY DINING HALL INTERIOR – Interior repairs needed due to Hurricane Gustav.**
- **Mayberry Interior PW is complete.**
 - **PW obligated on 11-10-11 for \$272,077.37.**
 - **Federal share \$5,827.10 after insurance deductions.**
 - **St. Martin Brown Architects design work is at 25%.**
 - **Project in line for review for scope alignment.**
 - **Bid Date: TBA**
- 19. E. N. MAYBERRY DINING HALL ROOF REPLACEMENT – this is a Gustav recovery project which consists of replacement of the entire roof under a separate PW from the interior and exterior work.**
- G. D. Architects - \$30,052 – ORM funds.
 - Budget \$351,800 – FEMA funds.
 - Project funds have been obligated by FEMA for roof repairs.
 - Design is 100% complete.
 - Bid date: October 27, 2011.
 - Contractor, Brazos \$329,270.00.
 - Contractor has mobilized and started construction in February, 2012.
 - **Construction is 95% complete.**
- 20. SOUTHERN UNIVERSITY MUSEUM OF ART (SUMA) – This is a Gustav recovery project which consists of interior and exterior repairs.**
- **Design and scope is complete.**
 - **St Martin and Brown Architects – Fee \$29,628.00 ORM**
 - **Waiting on FP&C to provide “G” number and process to allow project to be bid.**

- Waiting on State FP&C review.
- Estimated Federal Share is \$184,852.13.
- AFC is \$205,539.22
- ORM share is \$20,539.22.
- Waiting on contract and construction bid.
- **Design 100% complete.**
- **Project in review for scope alignment with ORM, FEMA and Architect.**
- **Bid date: TBA (Project will be scheduled for bid after scope alignment).**

21. J. B. MOORE – Repairs needed to facility due to Hurricane Gustav.

- Design and scope is complete.
- St. Martin Brown Architects – Fee \$29,000.00
- Project PW in SAL Review (Applicant/FP&C).
- Bid Date: TBA
- Waiting on FP&C review.
- Project obligated 11-10-11 for \$404,821.17.
- Federal share is \$1,043.60 after insurance reductions.
- **Waiting on contract bid.**
- **Project in scope alignment review with ORM, FEMA and the Architect.**

22. COLLECTIONS AND RECEIVABLES – Repair needed due to Hurricane Gustav damages.

- Jerry Campbell Architect
- Design and scope complete
- Pw was obligated on 11-23-11 for \$2,088.38
- **Waiting on scheduling of bid.**
- **Scope alignment needed.**

23. LOTTIE ANTHONY – repairs needed due to Hurricane Gustav damages.

- Jerry Campbell Architect
- Design and Scope complete.
- PW was obligated on 12-8-11 for \$17,244.56.
- **Waiting on scheduling of bid.**
- **Scope alignment needed.**

24. HIGGINS HALL – Repairs needed due to Hurricane Gustav damages.

- **Dodie Spencer Architect.**
- **Design and scope in progress.**
- **PW is obligated.**
- **Applicant/State review is complete.**

25. STUDENT UNION – repairs needed due to Hurricane Gustav damages.

- **Frank Lassiter Architect**
- **Design and scope in progress.**
- **PW currently in Applicant /State review.**
- **Need design completion.**
- **Need scope alignment.**

26. JAMES LEE HALL – repairs need due to Hurricane Gustav damages.

- **Frank Lassiter Architect**
- **Design and scope in progress**
- **Site visit was completed on 11-28-11.**
- **Waiting on scheduling of bid.**
- **Additional site visits required due to facility size, security issues and scope of work issues.**
- **FEMA PW is being rewritten.**

SOUTHERN UNIVERSITY AT NEW ORLEANS

1. PERMANENT LIBRARY RENOVATION PROJECT – This project will restore the SUNO library to pre-hurricane conditions, include mitigation and some state of the art additions that will be ineligible by FEMA and must be paid by SUNO.

- Permanent Library is currently in design by Architect Jerry Campbell.
- SUNO needs to decide if they want the additional items in the project and whether or not they will pay for them.
- Bid date for Library – October 11, 2011.
- Budget for library design is \$466,602.00
- Budget for construction project is 4, 666,000.
- Anticipated completion is, October, 2012.
- Contractor, F. H. P. Tectonics Corp. \$4,595,000.00.
- Project on hold- bid cancelled after acceptance. Bid error found later.
- Contractor is suing. Court Hearing was on January 23rd, no ruling. Case is under advisement.
- Judge ruled in favor of Contractor. 1st Circuit Court needs to sign off on papers.
- Contractor needs to withdraw his motion. Fees and injunction must be removed.
- Contractor Proceed order should be issued in late May, 2012.
- **Appeals have been dismissed.**
- **FP&C has issued contract to Contractor.**
- **Contractor should begin construction in June 2012.**

2. CENTRAL PLANT – Construction of new Central Plant to replace old Central Plant to be demolished that was more than 50% storm damaged.

- Demolition and Reconstruction
- AST Engineers - \$800,000 fee, FEMA
- Budget \$10,000,000 (this includes equipment and piping) - FEMA
- Design 90% complete.
- Still have problems with slab height. AST will correct.
- Bid scheduled for December, 2011
- Completion date approximately 12 months or January, 2013.

Comments: The design for the Central Plant is about to start again. It was on hold while the main library was being designed because the same Engineer is designing both projects. FP&C is ready to concentrate on the central plant now that the library is designed and the Master Planning is well under way.

- The current decision with the Central plant involves whether or not it will be designed for reduced capacity due to fewer buildings on the Park Campus or be a replacement design to allow capacity for future growth at SUNO.
- **A Central Plant meeting was scheduled for mid May, 2012 to discuss the size of the new Central Plant, etc., with FEMA, GOHSEP and FP&C.**

3. SUNO DEMOLITIONS – 4 buildings to be demolished and replaced.

- Request for approval to demolish four buildings on the Park Campus, not including the Central Plant. They are Clark Hall, Brown Hall (Old Science), New Science and Multi-Purpose Building.
- This existing footprint will be used to build new buildings for SUNO. Two on the Park Campus and two on the Lake Campus.
- 4 buildings total to be demolished and replaced are:
 - Clark Building bid Sept. 2011- \$16,000,000 – FEMA
 - Construction start in October, 2011
 - Demo scheduled completion, May 2012
 - Awarded to Zimmer Eschette II, LLC - \$194,500.00
 - Bid July 28, 2011
 - **Demo is underway, asbestos discovered, need environmental clearance.**
 - **Contractor should complete project before June 23rd schedule.**
 - Brown hall (Old Science) – bid scheduled TBA
 - Demolition start in TBA
 - Complete Demolition in TBA
 - New Science Building
 - Architecture Selection- TBA Design Phase scheduled completion – TBA
 - Demo completion – TBA
 - Multi Purpose Building
 - Architecture Selection – TBA

- Design Phase scheduled completion – TBA
- Demo completion – TBA

Comments: presentation of SUNO Master Programming to the SU Board of Supervisors by Verges and Rome.

- Demolition costs for each of the remaining buildings are estimated to cost between \$250,000.00 and \$500,000.00 each. The proposed replacement buildings are School of Social Work, College of Education, New Science Building and Arts and Humanities Building.
- Meeting will be held soon to discuss size of replacement buildings and the size of the Central Plant.

4. HURRICANE KATRINA - CAMPUS-WIDE BUILDING REPAIR

Hurricane Katrina devastated the SUNO Campus on August 29, 2005.

Temporary campus was constructed by Army Corps of Engineers on Lake Campus. Park Campus was redesigned by the Architect and building renovations began on some facilities. The major renovations have been declared temporary repairs. Other buildings were declared beyond repair and scheduled for demolition and replacement.

- Jerry Campbell Architect – Fee \$3,417,869.67 - FEMA
- \$92,000,000 – FEMA- starting budget to restore SUNO Campus.
- Total expenditures for construction approximately \$28,000,000.00
- FEMA has agreed to reimburse \$10,000,000 spent by State.
- Balance of funding for SUNO is approximately \$64,000,000, plus \$10,000,000 reimbursement from FEMA sets balance at \$74,000,000.
- Negotiations are underway with FEMA to rebuild Temporary campus. Estimate to rebuild campus is \$7,000,000.
- Grand total to restore campus and rebuild temporary campus is estimated at \$112,500,000.

Comments: FEMA has refunded \$11 ½ Million back to FP&C.

Temporary campus is being done to replace existing at a cost of \$7 ½ Million.

5. FACULTY & STUDENT HOUSING – New housing for SUNO Campus to house both students and faculty. Project consists of 21 buildings with a total of 699 beds. Funds borrowed from the U. S. Department of Education HBCU Capital Funding Program, \$42 Million at 1% interest.

- Walton Construction Co. - Contractor
- Architect: Bani Carville & Brown - \$3,125,000 fee, Federal funds.
- Budget \$39,067,351.60 w/ c.o's – Federal funds.
- Completed December, 2010- 3rd Phase.
- Project in Contractor liability status.
- SUNO is experiencing several problems with Student Housing.
- Walton Construction Company when contacted went out of business.
- Bonding company is required to correct problems.

6. **SBMI-CBA SMALL BUSINESS INCUBATOR FACILITY**- New building of approximately 10,000 sq. ft., consisting of offices, classrooms, a computer laboratory, library, credit union suite, music mixing studio, visual entertainment editing room, conference room and support areas. A ten percent Art program will apply and be incorporated into the design of the building. Two percent of the project budget will utilize universal design principles.
 - CHASM and Fusion Architects (Joint Venture) fee \$210,543.00
 - AFC is \$2,450,000.00 HUD Grant
 - Pre-design for the project was held January 25th at SUNO in the business bldg.
 - **Project is in design, approximately 20% complete.**

7. **HEALTH AND EDUCATION BUILDING** – renovation of an existing facility. This is the Third Phase of renovations. This phase will include the addition of an elevator, new windows, new gym flooring, renovate showers and locker rooms to meet ADA standards.
 - St. Martin Brown and Assoc., LLC Architects, Fee \$112,009.00
 - AFC for the project is \$970,633.00
 - State Facility Planning and Control (FP&C) is requesting \$1,196,255.00 in Community Development Block Grant- Disaster Recovery Funds.
 - FEMA funds have already restored the facility to pre-hurricane conditions.
 - **Pre-design meeting was held at SUNO on March 8, 2012.**
 - **Architect is 65% complete with the design.**

8. **NEW MODULAR BUILDING PROJECT AT SUNO** – These buildings will replace the existing temporary buildings at the SUNO Lake Campus. The new modular buildings will be more substantial and can serve as permanent buildings. Eight new buildings will be constructed that will have spaces for classrooms, offices, student center activities, yearbook, staff space. SGA, fitness and an open area that can be used for large gatherings.
 - Project was bid 1-26-12.
 - Broadmoor, LLC was the low bidder with \$14,195,000.00.
 - Bid is double FEMA's proposal. FP&C will request a Version be done.
 - SUNO will be assuming responsibility for the project management and bidding the project with the original \$7.5 Million budget.
 - Performance criteria are being developed to prepare for bid.
 - Old trailers (30) are being removed from SUNO now.
 - Campus will maintain 15 trailers until modular buildings are complete.
 - **FP&C estimates that SUNO recovery will take an additional five years.**
 - **FP&C will extend Verges and Rome Contract to coordinate and redesign the temporary campus and buildings.**

- FEMA follows the Stafford Act and refuse to spend \$7 Million on permanent building.
 - SUNO is proceeding with process to upgrade trailers on the Lake Campus.
9. **UNIVERSITY CENTER** – Project is for renovation of the existing Student Center on the Park Campus at SUNO. This the facility will have all the student activities in it, such as, game rooms, swimming pool, book store, SGA, fitness, staff space and reception rooms.
- Jerry Campbell – Architect
 - Documents are 99% complete and will be ready for bid by May, 2012.
 - A flood wall will be built around transformer.
 - Brick skin on building will have to be removed and replaced.
 - A flood wall 2-3 feet high will be constructed around entire building with flood gates at the entrance. Gates work from pressure from water and will remain open until contact with water.
 - Project bid May 22, 2012.
 - Contractor is Pete Vicari General Contractor with bid of \$4,603,000.
 - A contract will be ready by late July, 2012 On the UC.

SOUTHERN UNIVERSITY AT SHREVEPORT

1. **CLASSROOM BUILDING** – This project is a new two storey masonry building to be built at Southern University Shreveport main Campus to increase the number of classrooms. The facility will have classrooms, smart classrooms with stadium seating, faculty offices, conference rooms, restrooms and storage.
 - Design and planning complete for more than two years.
 - Alliance Architects/Chasm Architects
 - Waiting on construction funding from Capital Outlay Budget.
 - Budget \$7,500,000.00 – GOB funds.

Comments: Waiting on Capital Outlay funding.

2. **CHILD CARE CENTER** – This project is planned for the SUSLA campus to assist students with a place to teach and care for their young children while they are in class. Funding is part of a request for an HBCU loan.
 - \$450,000 loan requested for this project.

3. **METRO Campus Parking Garage – This project will be part of the HBCU loan request to build a Parking Garage at the Metro Campus in Downtown Shreveport.**
 - \$9,586,080 loan requested for the parking Garage.

4. **NEW STUDENT HOUSING –Project will provide phase 2 of new student housing for SUSLA. The new housing will be funded by an HBCU loan.**
 - \$11,800,000 loan is requested for the new Student Housing Project.

5. **601 TEXAS STREET ACQUISITION AND RENOVATION - This project is designed to increase capacity for the Nursing Program at the Shreveport Metro Campus and includes Acquisition of the property and renovations. The building is the Allen Building next to the existing downtown Metro Campus at 610 Texas Street.**
 - Acquisition of bldg. is completed for SUSLA , March, 2011-\$357,000.00 – GOB funds.
 - Budget \$1.9 million for renovations – GOB and City funds.
 - Phase I Environmental Assessment- Newman Marchive Carlisle, LLC
 - Design completion TBA
 - Bid date TBA
 - Completion date TBA
 - Architecture selection scheduled for the Allen Building Renovation on December 7, 2011.
 - Alliance Architects were selected to design the renovations for the Allen Building in Shreveport.
 - **Design is 30% complete.**

6. **REPLACEMENT OF TWO (2) COOLING TOWERS**
 - Project Budget \$300,000.00 – Major Repair funding and Energy Stimulus Funds.
 - Project was bid on February 3, 2011.
 - Project cost was \$250,313.00.
 - \$167,313.00 was ARRA Energy Stimulus Funds.
 - \$83,000.00 was State Major Repair Funds.
 - Project was completed in November, 2011.
 - **This is an Obama ARRA energy Stimulus scheduled to be completed by April 28, 2011. Project completed ahead of schedule.**

7. **MASTER PLAN FOR SUSLA MAIN CAMPUS** – This will update the SUSLA Campuses for new construction and infrastructure planning for the next twenty years.
- Budget for Master Plan is \$86,000.00
 - St. Martin and Brown Architects
 - New Master Plan was presented to SUSLA
 - **The Facility Master Plan is 100% complete.**

Submitted By: **Endas Vincent**
 System Director Facilities Planning