

## **FACILITIES AND PROPERTY COMMITTEE**

*(Following the Personnel Affairs Committee)*

Friday, October 28, 2011

Board of Supervisors' Meeting Room

2<sup>nd</sup> Floor, J.S. Clark Administration Building

Southern University and A & M College

Baton Rouge, LA

### **AGENDA**

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Action Item(s)
  - A. T.H. Harris Hall Release and Settlement Agreement, SUBR
6. Informational Items
  - A. Capital Projects Updates, by campus
  - B. FY 2012-2013 Capital Outlay Requests, by campus
  - C. Master Programming Update Presentation by La. Office of Facility Planning & Control, SUNO
7. Other Business
8. Adjournment

### **MEMBERS**

Atty. Murphy Bell, Jr. – Chair; Rev. Samuel C. Tolbert, Jr. - Vice Chair

Atty. Walter C. Dumas, Atty. Warren A. Forstall

Mr. Willie E. Hendricks, Mr. Myron K. Lawson, Mrs. Ann A. Smith

Mr. Darren G. Mire - Ex Officio

**RELEASE AND SETTLEMENT AGREEMENT**

This release of rights and settlement agreement (the "Agreement") is entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2011 (the "Effective Date") by and between: Guy Hopkins Construction Company, Inc ("GHCCI") and Southern University and A&M College ("SOUTHERN"). The above parties to this Agreement are referred to herein collectively as "the Parties".

**RECITALS**

WHEREAS, GHCCI entered into a contract with the State of Louisiana, Division of Administration, Office of Facility Planning and Control ("FFC") on or about January 27, 2010, whereby GHCCI agreed, generally, to furnish all labor and materials and perform all of the work required to build, construct, and complete in a thorough workmanlike manner TH Harris Hall Annex Renovations at the Southern University campus, located in Baton Rouge, Louisiana, State Project No. 19C-616-05-SBR01, Part 01 (the "Project");

WHEREAS, shortly after GHCCI began work on the Project, previously undisclosed water lines and control lines were discovered at the project site;

WHEREAS, GHCCI claims that the undisclosed lines constitute an obstruction to GHCCI's timely performance under the contract and that because the obstructions prevented GHCCI from proceeding with its performance under the contract, GHCCI sustained substantial money damages, including but not limited to daily labor, equipment and overhead charges for the entire period of the delay;

WHEREAS, GHCCI sent a demand letter dated August 8, 2011 to SOUTHERN detailing its delay claim and seeking \$269,680.00 for alleged delay damages associated with the undisclosed lines at the project site;

WHEREAS, SOUTHERN disputes the allegations made by GHCCI and specifically denies that the undisclosed lines caused or contributed in any way to the damages sustained;

WHEREAS, the PARTIES hereto have agreed to compromise and settle this matter in lieu of litigation;

WHEREAS, the PARTIES hereto, in consideration of the mutual promises and covenants herein, and with the PARTIES intending to be legally bound hereby, do agree as follows:

1. **SCOPE OF THE AGREEMENT.**

This Agreement applies to any and all claims associated with the undisclosed lines addressed in GHCCI's claim of August 8, 2011, including, but not limited to any and all delay claims associated therewith.

2. **RELEASE.**

- a. In accordance with the terms of this Agreement, GHCCI does hereby release, acquit and forever discharge the State of Louisiana, Division of Administration - Office of Facility Planning and Control and Southern University from and against any and all actions and causes of actions related directly or indirectly, in whole or in part, to any claims which were or could have been brought in relation to the undisclosed lines at the Project site, including, but not limited to, any and all delay claims. It is further stipulated and agreed by the Parties that the herein payments and/or this Agreement do not and shall not operate as an admission of fault or liability on the part of GHCCI, SOUTHERN or FPC.
- c. GHCCI further warrants that it has not assigned or otherwise transferred any claims which are now brought or could be brought in the future against any party hereto, including but not limited to claims for damages, defense and/or indemnification that are in anyway related to the undisclosed lines against SOUTHERN or FPC.
- d. In consideration of the full release and settlement provided by GHCCI, SOUTHERN and FPC agrees to pay to GHCCI the total sum of Two Hundred Sixty Nine Thousand, Six Hundred Eighty and No/100 (\$269,680.00) Dollars, cash, in lawful and current money of the United States of America, and further, Southern does hereby release, acquit and forever discharge GHCCI, as well as its agents, sureties, insurers and subcontractors, from and against any and all actions and causes of actions related directly or indirectly, in whole or in part, to any claims which were or could have been brought in relation to the undisclosed lines at the Project site, including, but not limited to, any and all claims for property damage.
- e. Settlement funds shall be delivered to counsel for GHCCI on or before September 2011; however, said funds shall not be deposited and shall be held in trust by counsel until this Agreement has been executed by all Parties.
- f. This Agreement is contingent upon FPC issuing a change order to GHCCI extending the contract time by 543 days because of the presence of the aforesaid undisclosed water lines and control lines.

3. **NOT AN ADMISSION.**

This Agreement is not intended to be nor shall it be construed as an admission by SOUTHERN or FPC of any responsibility for any of the claims related to the undisclosed lines. This Agreement is made in settlement of disputed claims and shall not be used in any court or dispute resolution proceeding to create, prove or interpret any rights or obligations of the Parties, except

rights or obligations arising out of this Agreement.

4. **NOT EVIDENTIARY.**

The Parties agree that no part of this Agreement may be used in any proceeding as evidence of the respective rights, duties or obligations of the Parties with respect to any of the claims released herein, however, this restriction shall not apply to any proceeding in connection with or related to the interpretation, validity or enforcement of the Agreement.

5. **NO PRECEDENT.**

All actions taken and statements made by the Parties or their representatives relating to their participation in this Agreement, including its formation and implementation, shall relate to this matter only and shall be without prejudice or value as precedent and shall not be taken as a standard by which other matters may be judged or adjudicated.

7. **SUCCESSORS.**

This Agreement shall be binding upon and inure to the benefit of the Parties and their respective representatives, administrators, executors, successors, assigns and heirs.

8. **AMENDMENTS.**

No amendments or variations of the terms or conditions of this Agreement shall be valid unless made in writing and signed by all the Parties.

9. **AUTHORITY.**

Each Party represents and warrants that the individual executing this Agreement on its behalf is duly authorized and empowered to enter into this Agreement.

10. **EXECUTION.**

This Agreement may be executed in counterpart originals, each of which shall be deemed an original, with the same effect as if the signatures thereto were on the same instrument. Notwithstanding this provision, however, the Parties shall execute three (3) originals of this Agreement so that each party hereto may have an original.

11. **CONSTRUCTION.**

This Agreement is not a contract of insurance and the Parties agree that any special rules or interpretation or construction of insurance contracts shall not apply. Only those rules of interpretation and construction of contracts in general shall apply. This Agreement is the product of arm's length negotiations between and among the Parties regarding a compromise of disputed claims. Each of the Parties hereto has participated in the drafting of this Agreement after consulting with counsel. No part of this Agreement shall be presumptively construed against any other Party because of the identity of the drafter.

12. **HEADINGS.**

Paragraph headings contained herein are for purposes of organization only and shall not constitute a part of this Agreement.

13. **ENTIRE AGREEMENT.**

This Agreement is an integrated agreement containing the entire understanding among the Parties regarding the matters expressly addressed herein and, except as set forth in this Agreement, no representations, warranties or promises have been made or relied upon by the Parties to this Agreement. This Agreement shall prevail over prior communications between the Parties or their representatives regarding the matters expressly contained herein.

14. **VALIDITY.**

It is mutually agreed and understood that if, after the date hereof, any portion of this Agreement is for any reason found or held to be illegal, invalid, or unenforceable under present or future laws, such portion shall be fully severable and such finding and/or holding shall not affect the legality, validity, or enforceability of the remaining portions of this Agreement. In lieu of any such illegal, invalid and unenforceable portion, a substitute or similar portion that is legal, valid and enforceable shall be supplied by agreement of the parties to which such severed portion pertains, to the extent possible.

15. **GOOD FAITH.**

Each party agrees to cooperate in good faith to implement and effectuate the terms and intent of this Agreement and to execute any and all supplementary documents and to take such additional actions not inconsistent with the terms set forth in this Agreement that are reasonably necessary and appropriate to effectuate or implement the terms and intent of this Agreement.

**JURISDICTION**

All parties to this Agreement submit themselves exclusively to the jurisdiction and venue of the Nineteenth Judicial District Court for resolution of any dispute arising under this Agreement.

IN WITNESS WHEREOF, the undersigned has executed this Release and Settlement Agreement in multiple counterparts on this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

Witnesses:

**GUY HOPKINS CONSTRUCTION  
COMPANY, INC.**

\_\_\_\_\_  
Printed Name \_\_\_\_\_

\_\_\_\_\_  
By: \_\_\_\_\_  
Title: \_\_\_\_\_

\_\_\_\_\_  
Printed Name \_\_\_\_\_

**INTENTIONALLY LEFT BLANK - SIGNATURES CONTINUE ON NEXT PAGE)**



IN WITNESS WHEREOF, the undersigned has executed this Release and Settlement Agreement in multiple counterparts on this \_\_\_\_ day of \_\_\_\_\_, 2011.

Witnesses:

**SOUTHERN UNIVERSITY & A&M  
COLLEGE**

Printed Name \_\_\_\_\_

By: \_\_\_\_\_  
Title: \_\_\_\_\_

Printed Name \_\_\_\_\_

**(END DOCUMENT)**

Page 7 of 7



**SYSTEM OFFICE OF FACILITIES PLANNING  
PRIORITY PROJECTS UPDATE  
October 11, 2011**

**SOUTHERN UNIVERSITY BATON ROUGE**

**1. BASEBALL SUPPORT FACILITY – Project involves providing a new Baseball facility to house Coaches offices, locker room, conference room, breakroom and batting cage.**

- Architect: McElroy and Associates – Design fee \$70,000- Bond funds
- \$1,400,000 is the project budget- City Parish Capital Outlay Funds.
- Project review by Fire Marshall is complete.
- Waiting on FP&C review of front end documents and project permit from City-Parish.
- Mayor's Office has agreed to do an MOU with Southern University to administer the project. The system Facilities Office will act as their agent during project construction. MOU is in process of being drawn up.
- Bid Date: TBA
- Completion Date: TBD

**Comments:** Discussion with John Carpenter with the City of Baton Rouge revealed that the City still supports the Baseball Support Project for Southern University. The City's legal staff is working on the MOU between the City and Southern University. The documents will be ready next week and will require the President's signature and/or the Chancellor signature and a signature from the Mayor of Baton Rouge. Once the signed documents are received, we can advertise for bids. Bid opening is anticipated to be held in December, 2011.

**2. CHILLED WATER PROJECT (COOLING) – This involves removing the abandoned subsurface hot water line loops extending from the Central Plant and replacing them with steel , pre-insulated pipe with HDPE(high density polyethylene) casing for the new chill water subsurface loop.**

- Vivien & Associates are Design Engineers - \$560,000, State GOB funds
- Chilled water project approved for funding
- \$6,938,118.00 budget available – State GOB funds
- Design completed November 2010
- Project bid February 17, 2011. Bernhard Mechanical Contractors low bidder.
- Bid was \$4,855,500.00. Contractor has mobilized and started construction.

**Comments:** Contractor has completed 41% of construction. We are still on target for scheduled completion date of April, 2011.

**3. CULTURAL (INFORMATION) CENTER – This Center was designed to serve the needs of Southern University Museum of Art (SUMA), students and community. The proposed facility will provide smart (high-tech) classrooms, meeting rooms, conferencing facilities, exhibition, offices and storage. The building will house the Underground Railroad Program and its other cultural and community outreach programs.**

- Hewitt and Washington Architects – Design fee \$196,000, Federal funds
- Design Completed January, 2011
- Project bid June, 2011. Low bid exceeded AFC budget of \$2,300,000.00.
- Project in process of value Engineering. Fire Marshall Review completed.
- New estimate \$2,806,368.00 federal funds and self generated (Title III, DOTD, SG ). \$600,000 – DOTD, \$900,000 – SG, \$1,306,368 – Title III.
- Construction completion TBD

Comments: bid exceeded budget. Architect is meeting with engineers to reduce construction costs. The 2<sup>nd</sup> floor of the building has been omitted. The new design will be a one storey Masonry facility with large expanses of glass. Bid exceeded budget by \$2 Million.

**4. T. H. HARRIS ANNEX RENOVATION – This project involves the renovation of the Annex building for Student Federal Aid and expansion of the T.H. Harris complex to include Student Welcome Center, Retention, Tutoring, Administrative Offices , and Student Orientation Assembly Space.**

- Frank Lassiter Architect – Design fee \$256,000, Federal funds(Title III)
- Bid cost \$3,200,000.00 – Federal funds (Title III)
- Guy Hopkins contractor
- Waiting on Change Order on underground utilities.
- Contractor, Southern and FP&C agreed on a settlement for \$269,000.00.
- Meeting held 8/8/11 with FP&C and Southern on project settlement.
- Contractor is back on project site and in process of preparing for the new building foundation and preparing for construction of the Fountain. Installing new sewer line and connecting chill and hot water lines. Demo of canopy will begin Oct. 10<sup>th</sup>.
- Construction 15% complete.
- Construction completion anticipated for August, 2012.

Comments: Settlement agreement is still in negotiations with SUS Attorney, Contractor's Attorney and State Attorneys. The settlement agreement will be on the meeting agenda for approval by the SUS Board of Supervisors on October 28, 2011.

**5. F. G. CLARK ACTIVITY CENTER (PARKING) – Parking lot is deteriorated and has poor drainage. New asphalt overlay will be installed on parking lot surface, sidewalk repairs, painting of fire curb, drainage and sewerage repairs will be done and parking lot sculpture will be cleaned and painted. New bus shelters will be planned and erected for student use.**

- Funds have been identified. \$500,000.00 is available from SUBR Campus. It will be matched with a \$475,000.00 grant from the Federal Transit Authority (FTA).
  - Final approval received on design contract.
  - Project design documents are complete.
  - Lighting – New lighting was recently installed by the SU Baton Rouge Campus. Lighting for the parking lot will not be a part of the American Reinvestment and Recovery Act (ARRA).
  - Waiting on FTA approval by October, 2011.
  - Bid TBA, Completion TBA
- Comments: An agreement has been made between CATS and SU to combine funding to leverage transportation funds. A grant was written and submitted to the Federal Department of Transportation. Grant was approved by FTA October 1, 2011. We are currently waiting on an agreement between CATS and Southern University being reviewed by our Attorney's to be signed.

**6. OUTDOOR SOLAR STREET LIGHTING – American Reinvestment and Recovery Act (ARRA) Energy Stimulus funds will be used to replace street lighting with solar LED lighting on new poles and some existing poles on major streets on the SUBR Campus. These lights will be connected to the grid which will be a considerable savings on SUBR utility costs.**

- Mel, Inc. Engineers - \$46,166 design fee, ARRA Stimulus Funds.
- Budget AFC \$461,662.00
- Lighting survey completed - \$22,000, ARRA Stimulus Funds.
- This project is being administered by S.U. System.
- Design complete.
- Pre-bid scheduled for Oct. 6 at 10:00a.m.
- Bid opening scheduled for Oct. 24<sup>th</sup> at 2:00p.m.
- Completion is scheduled for February 28, 2012.

**7. REPLACEMENT OF LIGHTING FOR J.S. CLARK ADMINISTRATION BUILDING – ARRA Energy Stimulus Funds will be used to replace all the lighting in J. S. Clark Administration Building with LED lights.**

- Mel, Inc. Engineers - \$62,000, ARRA Stimulus Funds.
- Budget AFC \$776,877.00
- Lighting survey in progress - \$ 18,000, ARRA Stimulus Funds
- This project is being administered by FP&C
- J.S Clark Administration Building lights and the garden Lights are to be bid separately.
- Design complete.
- Project bid September 20, 2011.
- Sun Electrical and Instrumentation was the low bidder at \$428,000.00.
- Completion is scheduled for February 28, 2012.

**8. AMPHITHEATER – An open air classroom is proposed to be built on the Mississippi River Bluff to provide a space for open air lectures, debates, concerts, plays and a place to sit and take in the magnificent view of the Mississippi River. The project will be enhanced with a plaza that connects to the Information (Cultural) Center and solar lighting.**

- Engineer: Stuart Consulting Group - \$40,000 fee, federal Title III funding.
- Contract approved by state OCR
- Budget \$500,000.00
- Bid date TBA
- Anticipated design completion TBA.

**Comments: Soil borings are being requested to help determine foundation requirements. Design is in schematic phase.**

**9. FRANK HAYDEN HALL LOBBY RENOVATIONS – this project will involve renovations of the Lobby of Frank Haden Hall and creation of a Plaza at the Entrance to enhance the facility. The proposed improvements will help the Lobby upgrade to match the renovations that were previously done in the Theater and Fine Arts areas.**

- Architect: St. Martin & Brown – \$44,000 fee, Federal Title III funding.
- Budget estimate is \$546,131.00.
- Project design proposal is completed.
- Design contract approved by State Off. Of Contract Review(OCR)

**Comments: Project design complete  
Pre-bid date was on September 19, 2011.  
Project was bid on October 7, 2011.  
MBD was the low bidder at \$541,000.00  
Project is anticipated to be completed by March, 2012.**

**10. Lab School Hot Water Heating Loop. – Phase II of Hot Water Loop for SUBR.**

- Vivian and Associates Engineers. - \$40,000 – GOB funds from Phase I project.
- Budget \$494,569 – GOB funds from Phase I project.
- Project construction started June, 2010.
- Completion anticipated for October, 2011.

**Comments: Project at 100% completion.**

**11. Hot and Chill Water Final Phase Completion – This will be the last phase of the Hot and Chill Water Project that will abandon the northern four (4) pipe system. A new satellite plant will be built to house small efficient chillers, new small efficient package boilers will be placed in building using existing runs of pipe and small efficient boilers and chillers will be placed in the Central Plant.**

**Comments: This project has been authorized by the State.  
This project is anticipated to cost \$2 Million. These are residual funds from the last hot water project that was bid. Designer, Vivian and assoc., contract will be amended.**

**12. Outdoor Lighting Project – This project is an ARRA Energy Stimulus that will involve installing LED garden lighting in parking areas and around building and walks.**

- **Project designed by Mel Inc. - Fee included in the \$46,166 for the F. G. Clark Bldg.. Funds are ARRA Energy Stimulus funds.**
- **Project budget \$200,000.00.**
- **Pre-bid is scheduled for Oct. 6<sup>th</sup> at 10:00a.m.**
- **Bid opening Scheduled for October 18, 2011 at 2:00p.m.**
- **Project is scheduled for completion on February 28, 2012.**

**13. Baranco-Hill Student Health Center Addition – This project will expand the existing Health Center for Students, to include additional waiting room, nurse's station, exam rooms, hazardous waste disposal area and offices.**

- **Project was designed by Noland and Wong – Design fee \$46,770 Title III**
- **Budget for project \$360,000.00 Title III**
- **Bid opening is scheduled for November 10, 2011 at 2:00 p.m.**
- **Anticipated completion is August, 2012.**

### **HURRICANE GUSTAV PROJECTS**

**14. UNIVERSITY PLACE (President's Home) – Severely damaged by Hurricane Gustav. Project is in review by FEMA, GOHSEP, ORM and FP&C for complete restoration. PW (project worksheet) is being prepared by FEMA.**

- Category E (permanent repair) for Gustav recovery design 100% complete.
- Architect: St. Martin & Brown – Design Fee \$36,000 - ORM
- Current project budget is \$361,000.00 – ORM/ FEMA
- Review is complete, PW has been reformatted based on Architect's submittal. An assessment of contents for University Place to be submitted to FEMA for preparation of a contents PW.
- Project bid date TBA
- Project anticipated completion TBA

**Comments: FEMA reported that the University Place project has been de obligated back to the original PW amount of \$39,563.00, since they have spent the \$50 Million that was allocated for the Hurricane Gustav disaster. ORM is obligated to make repairs up to the State appraised value of the property.**

**15. AUDITORIUM (Old Women's Gym) –This building is the old Intramural Sports facility. Building received substantial damage during Hurricane Gustav. Roof needs replacing, ceilings, walls, floors need repair and/or replacing, Restrooms need repair and updating and A/C system need to be installed.**

- Gustav (permanent repair) Category E
- Insurance claim amount \$155,886.30 – ORM/FEMA
- Jerry Campbell Architect assigned for Hurricane Assessment – Fee \$16,000 - ORM

- Design is 20% complete – Waiting on environmental remediation
- Funds provided by students and SUBR will complete additional renovations - \$100,000 – SG (self generated).
- PW has been completed by FEMA, under review by FP&C and Architect.
- Project bid date TBA
- Anticipated completion date TBD

**Comments: PW is in SAL/Applicant review. Waiting for FP&C to complete their review and return the PW to FEMA for processing.**

**16. RE-ROOF SU LAB MIDDLE & HIGH SCHOOL – This project involves replacing deteriorated roofs on Lab School buildings. Removing rooftop equipment and relocating to a new ground level location and relocating ducts to building attic space. Also, replacing and rebuilding the deteriorated covered walk canopies connecting the building complex.**

- Noland and Wong Architects selected November 17, 2010. Design fee \$43,050, GOB
- Extensive restoration required as a result of water damage by Hurricane Gustav
- AFC is \$685,000.00, GOB funding and Gustav and State Major Funding.
- **Bid scheduled for November 1, 2011. The AFC (available for construction), for the project is \$685,000.00.**

**17. J. B. CADE LIBRARY ROOF- This project requires extensive renovation due to damages caused by Hurricane Gustav. The roof is completely deteriorated. Repairs are needed on the exterior and the interior of the building. The roof will be done first prior to starting on the exterior and interior repairs in order to protect these improvements.**

- Gustav Recovery (permanent repairs) Category E project
- Architect assigned, C. Spencer Smith, AIA – **Fee \$50,271.00.**
- J. B. Cade Library roof design 100% complete. FEMA PW is complete for new roof replacement.
- Roof repairs will be bid separate from int. & ext. repairs. PW for roof repair is complete by FEMA.
- **Bid date September 9, 2011.**
- **Library roof replacement was awarded to Brazzo.**
- **Brazzo's low bid was \$550,450.00.**

**18. J. B. CADE LIBRARY INTERIOR- Interior repairs are required due to Hurricane Gustav damages.**

- **Gustav Recovery (permanent repairs) Category E project**
- **Architect assigned, C. Spencer Smith, AIA,- Fee \$117,298.00**
- **The AFC for construction is \$1,305,217.00**
- **Cade Library Interior/Exterior PW in SAL (FP&C) review.**
- **Bid Date: TBA**

**19. E. N. MAYBERRY DINING HALL INTERIOR – Interior repairs needed due to Hurricane Gustav.**

- **Mayberry Interior PW is complete.**
- **PW obligated at \$272,077.37**
- **St. Martin Brown Architects**
- **Bid Date: TBA**
- **PW is in SAL review (applicant/FP&C)**

**20. E. N. MAYBERRY DINING HALL ROOF REPLACEMENT – this is a Gustav recovery project which consists of replacement of the entire roof under a separate PW from the interior and exterior work.**

- G. D. Architects - \$30,052 – ORM funds.
- Budget \$351,800 – FEMA funds.
- Project funds have been obligated by FEMA for roof repairs.
- **Design is 100% complete.**
- **Bid date: October 27, 2011.**

**21. SUMA – This is a Gustav recovery project which consists of interior and exterior repairs.**

- **Design and scope is complete.**
- **St Martin and Brown Architects – Fee \$29,628.00 ORM**
- **Estimated project budget is \$196,965.00.**
- **Waiting on FP&C to provide “G” number and process to allow project to be bid.**
- **Bid date: TBA**

**22. J. B. MOORE – Repairs needed to facility due to Hurricane Gustav.**

- **Design and scope is complete.**
- **St. Martin Brown Architects – Fee \$29,000.00**
- **Obligated PW for AFC is 4489,239.56.**
- **Project PW in SAL Review (Applicant/FP&C).**
- **Bid Date: TBA**

**SOUTHERN UNIVERSITY AT NEW ORLEANS**

**1. IT BUILDING – New Building to house Information Technology (IT) and IT training.**

- **Catgo General Contractors**

- Chenevert Architects - \$202,538 fee, SG funds.
- Construction completed November 2010
- Budget \$2,531,353.00.
- Building in Contractor liability status.

**2. BUSINESS BUILDING – New building to house Business and Public Administration.**

- Hewitt Washington / Verges Rome Architects –\$ 277,000 fee, SG funds.
- Stallings Construction Co.- Contractor
- Budget \$3,463,690.00 – SG funds.

**Comments: SUNO is waiting on items like completion of canopy and IT items that need to be completed according to the Fire Marshall to complete construction. The furniture has been moved in and certain areas are occupied.**

**3. INTERIM LIBRARY – Temporary Library for students until permanent Library is renovated and mitigated.**

- Jerry Campbell Architect - \$14,797 fee for temporary facility, FEMA
- Peabody Construction- Contractor Temporary Facility
- AFC \$147,970.00 (temporary) - FEMA
- Date completed (temporary), November 5, 2010
- Project in contractor liability status.
- **One year liability will end next month.**

**4. PERMANENT LIBRARY RENOVATION PROJECT – This project will restore the SUNO library to pre-hurricane conditions, include mitigation and some state of the art additions that will be ineligible by FEMA and must be paid by SUNO.**

- Permanent Library is currently in design by Architect Jerry Campbell.
- SUNO needs to decide if they want the additional items in the project and whether or not they will pay for them.
- Bid date for Library – **October 10, 2011.**
- **Budget for library design is \$466,602.00**
- **Budget for construction project is 4, 666,000.**
- **Anticipated completion is) October, 2012.**

**5. CENTRAL PLANT – Construction of new Central Plant to replace old Central Plant to be demolished that was more than 50% storm damaged.**

- Demolition and Reconstruction
- AST Engineers - \$800,000 fee, FEMA
- Budget \$10,000,000 (this includes equipment and piping) - FEMA
- Design 90% complete.
- Still have problems with slab height. AST will correct.
- Bid scheduled for **December, 2011**
- Completion date **approximately 12 months or January, 2013.**



Comments: The design for the Central Plant is about to start again. It was on hold while the main library was being designed because the same Engineer is designing both projects.

**6. SUNO DEMOLITIONS – 4 buildings to be demolished and replaced.**

- Request for approval to demolish four buildings on the Park Campus, not including the Central Plant. They are Clark Hall, Brown Hall (Old Science), New Science and Multi-Purpose Building.
- This existing footprint will be used to build new buildings for SUNO. Two on the Park Campus and two on the Lake Campus.
- 4 buildings total to be demolished and replaced are:
  - Clark Building bid Sept. 2011- \$16,000,000 – FEMA
    - Construction start in October, 2011
    - Demo scheduled completion, May 2012
    - Awarded to Zimmer Eschette II, LLC - \$194,500.00
    - Bid July 28, 2011
  - Brown hall (Old Science) – bid scheduled March, 2012
    - Demolition start in May, 2012
    - Complete Demolition in October, 2012
  - New Science Building
    - Architecture Selection- November, 2011
    - Design Phase scheduled completion – Feb., 2012
    - Demo completion – Oct., 2012
  - Multi Purpose Building
    - Architecture Selection – October, 2011
    - Design Phase scheduled completion – February, 2012
    - Demo completion – October, 2012

Comments: presentation of SUNO Master Programming to the SU Board of Supervisors by Verges and Rome.

- Demolition costs for each of the remaining buildings are estimated to cost between \$250,000.00 and \$500,000.00 each. The proposed replacement buildings are School of Social Work, College of Education, New Science Building and Arts and Humanities Building.

**7. HURRICANE KATRINA - CAMPUS-WIDE BUILDING REPAIR**

**Hurricane Katrina devastated the SUNO Campus on August 29, 2005.**

**Temporary campus was constructed by Army Corps of Engineers on Lake Campus. Park Campus was redesigned by the Architect and building renovations began on some facilities. The major renovations have been declared temporary repairs. Other buildings were declared beyond repair and scheduled for demolition and replacement.**

- Jerry Campbell Architect – Fee \$3,417,869.67 - FEMA
- \$92,000,000 – FEMA- starting budget to restore SUNO Campus.
- Total expenditures for construction approximately \$28,000,000.00
- FEMA has agreed to reimburse \$10,000,000 spent by State.

- Balance of funding for SUNO is approximately \$64,000,000, plus \$10,000,000 reimbursement from FEMA sets balance at \$74,000,000.
- Negotiations are underway with FEMA to rebuild Temporary campus. Estimate to rebuild campus is \$16,000,000.
- Grand total to restore campus and rebuild temporary campus is estimated at \$112,500,000.

**Comments: FEMA has refunded \$11 ½ Million back to FP&C.**

**Temporary campus is being done to replace existing at a cost of \$7 ½ Million.**

**8. FACULTY & STUDENT HOUSING – New housing for SUNO Campus to house both students and faculty. Project consists of 21 buildings with a total of 699 beds. Funds borrowed from the U. S. Department of Education HBCU Capital Funding Program.**

- Walton Construction Co. - Contractor
- Architect: Bani Carville & Brown - \$3,125,000 fee, Federal funds.
- Budget \$39,067,351.60 w/ c.o's – Federal funds.
- Completed December, 2010- 3rd Phase.
- All phases have been turned over to SUNO for occupancy.
- Project in Contractor liability status.

**Comments: 3 apts. are taking in water, source of problem must be verified.**

**9. HURRICANE KATRINA RELATED HOT WATER DISTRIBUTION PIPE**

- Phase II
- Hamp Construction, LLC
- Contract \$122,300.00 – FEMA funds.

**10. SUNO Incubator Project – A new building to house the Business Support Process that accelerate development of start-up and existing businesses by providing an array of resources and services. These will be provided by Incubator Management and a network of contacts. This program will serve the Metropolitan New Orleans region to help address the economic disparities. The facility will provide incubation for eight to ten small businesses.**

- Budget for the project is \$3,000, 000.00.
- Project is scheduled to go before the State Architecture Selection Board in November, 2011.

**SOUTHERN UNIVERSITY AT SHREVEPORT**

**1. CLASSROOM BUILDING – This project is a new two storey masonry building to be built at Southern University Shreveport main Campus to increase the number of classrooms. The facility will have classrooms, smart classrooms with stadium seating, faculty offices, conference rooms, restrooms and storage.**

- Design and planning complete for more than two years.
- Alliance Architects/Chasm Architects
- Waiting on construction funding from Capital Outlay Budget.

- Budget \$7,000,000.00 – GOB funds.  
**Comments: resubmitted to Capital Outlay for funding.**

**2. 601 TEXAS STREET ACQUISITION AND RENOVATION - This project is designed to increase capacity for the Nursing Program at the Shreveport Metro Campus and includes Acquisition of the property and renovations. The building is the Allen Building next to the existing downtown Metro Campus at 610 Texas Street.**

- Acquisition of bldg. is completed for SUSLA , March, 2011-\$357,000.00 – GOB funds.
- Budget \$1.9 million for renovations – GOB and City funds.
- Must go before Architect Selection Board to select Architect.
- Phase I Environmental Assessment- Newman Marchive Carlisle, LLC
- In process of making request to State FP&C for the Architectural Selection.
- Design completion TBA
- Bid date TBA
- Completion date TBA

**Comments: submitted to State FP&C to be placed on the Architecture Board Selection List. Selection is proposed for November, 2011.**

**3. REPLACEMENT OF TWO (2) COOLING TOWERS**

- Project Budget \$300,000.00 – Major Repair funding and Energy Stimulus Funds.
- Project was bid on February 3, 2011.
- Project cost was \$250,313.00.
- \$167,313.00 was ARRA Energy Stimulus Funds.
- \$83,000.00 was State Major Repair Funds.
- Project is complete.

**Comments: This project will help the SUSLA Campus be more energy efficient. This was a part of the Obama Stimulus Funds, ARRA Energy Stimulus initiative.**

**SOUTHERN UNIVERSITY AND A&M COLLEGE SYSTEM**  
**Capital Outlay Projects**

**SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**  
**e-CORTS**

**Submission to LA Board of Regents**  
**FY 2012-2013**



**PRESENTED BY**  
**SYSTEM DIRECTOR OF FACILITIES PLANNING**  
**October 2011**

Project ID 543599  
 Project Level Agency  
 SU-BR  
 19-616 - SUS Major Repairs

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** Page 1

Title

Location

<input checked="" type="checkbox"/> Emergency Project <input type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	<table border="1" style="width: 100%; text-align: center;"> <tr><td>State IDs</td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>	State IDs					<table border="0" style="width: 100%;"> <tr> <td>Local/Agency</td> <td style="text-align: center;"><input type="text" value="1"/> of <input type="text" value="1"/></td> </tr> <tr> <td>Department</td> <td style="text-align: center;"><input type="text"/> of <input type="text"/></td> </tr> <tr> <td>Management Board</td> <td style="text-align: center;"><input type="text"/> of <input type="text"/></td> </tr> </table>	Local/Agency	<input type="text" value="1"/> of <input type="text" value="1"/>	Department	<input type="text"/> of <input type="text"/>	Management Board	<input type="text"/> of <input type="text"/>
State IDs													
Local/Agency	<input type="text" value="1"/> of <input type="text" value="1"/>												
Department	<input type="text"/> of <input type="text"/>												
Management Board	<input type="text"/> of <input type="text"/>												

**Applicant**

Agency <input type="text" value="616 SU-BR"/>	Schedule <input type="text" value="19-616"/>	Department <input type="text" value="19 EDUCATION"/>
Parish <input type="text" value="EAST BATON ROUGE"/>	<input type="text"/>	Senate District <input type="text" value="14"/>
<input type="text"/>	<input type="text"/>	House District <input type="text" value="64"/>
<input type="text"/>	<input type="text"/>	Site Code <input type="text" value="2-17-038"/>

**Local/Agency**

<table border="1" style="width: 100%;"> <tr><td>User</td><td>S.U. Baton Rouge</td></tr> <tr><td>Contact</td><td>Endas W. Vincent</td></tr> <tr><td>Phone Number</td><td>225-771-3670</td></tr> <tr><td>Fax</td><td>225-771-2922</td></tr> <tr><td>E-Mail</td><td>endas_vincent@sus.edu</td></tr> </table>	User	S.U. Baton Rouge	Contact	Endas W. Vincent	Phone Number	225-771-3670	Fax	225-771-2922	E-Mail	endas_vincent@sus.edu	<table border="1" style="width: 100%;"> <tr><td>Address</td><td colspan="2">P.O. Box 9887</td></tr> <tr><td></td><td colspan="2">J.S. Clark Administration Bldg. 4th Floor</td></tr> <tr><td></td><td colspan="2">G. Leon Netterville Drive</td></tr> <tr><td>City/State/Zip</td><td>Baton Rouge</td><td>LA 70813</td></tr> </table>	Address	P.O. Box 9887			J.S. Clark Administration Bldg. 4th Floor			G. Leon Netterville Drive		City/State/Zip	Baton Rouge	LA 70813
User	S.U. Baton Rouge																						
Contact	Endas W. Vincent																						
Phone Number	225-771-3670																						
Fax	225-771-2922																						
E-Mail	endas_vincent@sus.edu																						
Address	P.O. Box 9887																						
	J.S. Clark Administration Bldg. 4th Floor																						
	G. Leon Netterville Drive																						
City/State/Zip	Baton Rouge	LA 70813																					

<p><b>Department</b></p> <table border="1" style="width: 100%;"> <tr><td>User</td><td> </td></tr> <tr><td>Contact</td><td> </td></tr> <tr><td>Phone Number</td><td> </td></tr> </table>	User		Contact		Phone Number		<p><b>Management Board</b></p> <table border="1" style="width: 100%;"> <tr><td>User</td><td> </td></tr> <tr><td>Contact</td><td> </td></tr> <tr><td>Phone Number</td><td> </td></tr> </table>	User		Contact		Phone Number	
User													
Contact													
Phone Number													
User													
Contact													
Phone Number													

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	166,667	166,667	0	
Construction	1,666,666	1,666,666	0	
Hazardous Materials	0	0	0	
Subtotal	1,833,333	1,833,333	0	
Misc./Contingency	166,667	166,667	0	
Equipment	0	0	0	
<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543599  
 Project Level Agency  
 SU-BR  
 19-616 - SUS Major Repairs

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	2,000,000	0	0	0	0	\$2,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

GOB

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Project ID 543599  
Project Level Agency  
SU-BR  
19-616 - SUS Major Repairs

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	SUS Major Repairs		
Description	Repair/replace major equipment, prevent hazards and make campus handicap adaptable.		
Location	System	Present Empl.	0
Project Type	Safety	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.	University family and community.	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	To have the University in code compliance by replacing outdated equipment, making roof repairs, repairing electrical, plumbing, mechanical and building repair issues on campus facilities.		

## Purpose (Check all that apply)

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual                     |
| <input type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards               |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev               |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment   | <input checked="" type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                 |  |   |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	ADA guidelines, national electrical, building and plumbing codes.
Minimum or mandatory requirements for above-listed program	N/A
What alternatives were considered? (check all that apply)	<input checked="" type="checkbox"/> Maintaining Status Quo <input type="checkbox"/> New Space <input type="checkbox"/> Renovations of Existing Space
	<input checked="" type="checkbox"/> Use Existing Space <input type="checkbox"/> Less Space <input type="checkbox"/> Expansions of Similar Program Elsewhere
How was the best option determined (Studies, Etc.)?	
Were feasibility studies or needs assessment reports prepared other than this application?	<input type="checkbox"/> Yes
Preparer's Name	N/A    Phone
List socioeconomic and environmental affects of project	Provide new temporary jobs during the construction phase, with no adverse affect on the environment.
Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs	None

Request Endorsed By:    Senator     Rep.     Endorser's Name: \_\_\_\_\_







Project ID 543599  
 Project Level Agency  
 SU-BR  
 19-616 - SUS Major Repairs

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	1,176,475	0
Other Compensation	57,000	0
Related Benefits	405,765	0
Travel	90,131	1
Operating Services	43,500	0
Supplies	15,000	0
Professional Services	0	0
Other Services	12,208	0
Debt Services	0	0
Interagency Funds	500,000	0
Acquisitions	0	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>2,300,077</b>	<b>1</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	2,300,077	0
State General Fund by:		
Interagency Transfer	0	1
Fees and Self-Generated Rev.	0	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>2,300,077</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	2,380,818	0	0	0	0
Interagency Transfer	1,169,291	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>3,550,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 543622  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Repair Sloughing Of Ravine and Bluff

**Project** \_\_\_\_\_ Page 1 \_\_\_\_\_

Title Repair Sloughing Of Ravine and Bluff

Location SU-Baton Rouge

<input checked="" type="checkbox"/> Emergency Project <input type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <table border="1" style="width: 100%; height: 40px;"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					<b>Priority</b> Local/Agency <span style="border: 1px solid black; padding: 2px;">1</span> of <span style="border: 1px solid black; padding: 2px;">9</span> Department <span style="border: 1px solid black; padding: 2px;"> </span> of <span style="border: 1px solid black; padding: 2px;"> </span> Management Board <span style="border: 1px solid black; padding: 2px;"> </span> of <span style="border: 1px solid black; padding: 2px;"> </span>

**Applicant**

Agency <span style="border: 1px solid black; padding: 2px;">616 SU-BR</span>	Schedule <span style="border: 1px solid black; padding: 2px;">19-616</span>	Department <span style="border: 1px solid black; padding: 2px;">19 EDUCATION</span>
Parish <span style="border: 1px solid black; padding: 2px;">EAST BATON ROUGE</span>		Senate District <span style="border: 1px solid black; padding: 2px;">14</span>
		House District <span style="border: 1px solid black; padding: 2px;">64</span>
		Site Code <span style="border: 1px solid black; padding: 2px;">2-17-038</span>

**Local/Agency**

User <span style="border: 1px solid black; padding: 2px;">SU Baton Rouge</span> Contact <span style="border: 1px solid black; padding: 2px;">Endas W. Vincent</span> Phone Number <span style="border: 1px solid black; padding: 2px;">225-771-3670</span> Fax <span style="border: 1px solid black; padding: 2px;">225-771-2922</span> E-Mail <span style="border: 1px solid black; padding: 2px;">endas_vincent@sus.edu</span>	Address <span style="border: 1px solid black; padding: 2px;">PO Box 9887</span> <span style="border: 1px solid black; padding: 2px;">J.S. Clark Administration Bldg., 4th Fl.</span> <span style="border: 1px solid black; padding: 2px;">G. Leon Netterville Drive</span> City/State/Zip <span style="border: 1px solid black; padding: 2px;">Baton Rouge LA 70813</span>
--	---

**Department**

User	<span style="border: 1px solid black; padding: 2px;"> </span>
Contact	<span style="border: 1px solid black; padding: 2px;"> </span>
Phone Number	<span style="border: 1px solid black; padding: 2px;"> </span>

**Management Board**

User	<span style="border: 1px solid black; padding: 2px;"> </span>
Contact	<span style="border: 1px solid black; padding: 2px;"> </span>
Phone Number	<span style="border: 1px solid black; padding: 2px;"> </span>

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	641,667	0	0	
Construction	6,416,666	0	0	
Hazardous Materials	0	0	0	
Subtotal	7,058,333	0	0	
Misc./Contingency	641,667	0	0	
Equipment	0	0	0	
<b>Total</b>	<b>7,700,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<span style="border: 1px solid black; padding: 2px;">6</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>
Construction (months)	<span style="border: 1px solid black; padding: 2px;">6</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>

If planning has begun, when will it be completed?

Project ID 543622  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-616 - Repair Sloughing Of Ravine and Bluff

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
GO Bonds	650,000	2009	1	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Reappropriated	3,000,000	2010	1	1	<input type="checkbox"/>	<input type="checkbox"/>
GO Bonds	3,000,000	2010	1	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$6,650,000</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	700,000	2,000,000	2,000,000	2,000,000	1,000,000	\$7,700,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$700,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$7,700,000</b>

GOB

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The ravine bank and the Mississippi River bluff have had considerable erosion over the past several years. The worst erosion experienced by the SU campus was immediately following Hurricane Gustav in 2008. The ravine in the rear of the Army and Navy ROTC building began sloughing off at a rapid pace. The campus was experiencing erosion so fast, we almost lost 3 buildings, a mechanical facility, generator and cooling tower in the ravine. The worst of the problem has been arrested. However, the erosion continues and any day we could experience a catastrophic failure of the bluff and ravine. Buildings, equipment and infrastructure valued at millions of dollars can be consumed by the Mississippi River and the ravine. We will phase this project over several years. The Bluff will be concrete lined along with sheet piles to help arrest any further and future erosion. Several studies have been conducted by ABMA Engineers and the Army Corps of Engineers to address the problems with Ravine and the Mississippi River Bluff. Cost estimates for solutions have been provided. With proper funding these can be implemented, thereby helping to prevent a catastrophic failure and extensive lose for buildings and historical land marks.

Project ID 543622  
Project Level Agency  
SU-BR  
19-616 - Repair Sloughing Of Ravine and Bluff

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	Repair Sloughing Of Ravine and Bluff		
Description	The project will require concrete reinforced along a portion of the Mississippi River bluff and ravine.		
Location	SU-Baton Rouge	Present Empl.	0
Project Type	Safety	Future Empl.	0
Facility Type	Sitework/Sewer/Roads	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	This is necessary to save the surrounding buildings from collapsing into the ravine.		

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission             | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm | <input checked="" type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population          | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment            | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                 |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	Engineering standards, US Army Corps of Engineers standard.
Minimum or mandatory requirements for above-listed program	section 14, Flood Control Act of 1946, as amended

## What alternatives were considered? (check all that apply)

- |   |                                     |  |
|---|-------------------------------------|--|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? ABMB Engineers and the Army Corp of Engineers

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name ABMB Engineers Phone 225-765-7200

## List socioeconomic and environmental affects of project

There will be no adverse environmental affects. The loss of land, trees equipment, support systems and building will be arrested.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

N/A

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID **543622**  
 Project Level **Agency**  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Repair Sloughing Of Ravine and Bluff

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	40,045,729	0
Other Compensation	236,477	0
Related Benefits	18,107,649	1
Travel	284,082	0
Operating Services	9,144,907	0
Supplies	843,310	0
Professional Services	285,667	0
Other Services	8,507,723	0
Debt Services	0	0
Interagency Funds	752,003	0
Acquisitions	490,775	0
Major Repairs	10,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>1</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	0
State General Fund by:		
Interagency Transfer	1,567,808	1
Fees and Self-Generated Rev.	44,188,042	0
Statutory Dedications	1,869,072	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>78,708,322</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	31,083,400	32,328,736	33,619,805	34,964,597	36,363,181
Interagency Transfer	1,567,808	1,630,520	1,695,741	1,763,571	1,834,114
Fees/Self-Gen. Revenue	44,188,042	45,955,564	47,793,787	49,705,539	51,693,761
Statutory Dedications	3,738,144	3,887,670	4,043,177	4,204,904	4,373,100
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>80,577,394</b>	<b>83,800,490</b>	<b>87,152,510</b>	<b>90,638,611</b>	<b>94,264,156</b>

### Comments



Project ID 543608  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - New Access turn lane and Traffic Light on Us Hwy 61 at Experimental Station

**Project**

Page 1

Title New Access turn lane and Traffic Light on Us Hwy 61 at Experimental Station

Location Ag Center-BR

**Priority**

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs


Local/Agency  of

Department  of

Management Board  of

**Applicant**

Agency	<input type="text" value="616 SU-BR"/>	Schedule	<input type="text" value="19-616"/>	Department	<input type="text" value="19 EDUCATION"/>
Parish	<input type="text" value="EAST BATON ROUGE"/>			Senate District	<input type="text" value="14"/>
				House District	<input type="text" value="63"/>
				Site Code	<input type="text" value="2-17-038"/>

**Local/Agency**

User	<input type="text" value="S.U. Baton Rouge"/>	Address	<input type="text" value="P.O. Box 9887"/>
Contact	<input type="text" value="Endas W. Vincent"/>		<input type="text" value="J.S. Clark Administration Bldg., 4th Fl"/>
Phone Number	<input type="text" value="225-771-3670"/>		<input type="text" value="G. Leon Netterville Drive"/>
Fax	<input type="text" value="225-771-2922"/>	City/State/Zip	<input type="text" value="Baton Rouge LA 70813"/>
E-Mail	<input type="text" value="endas_vincent@sus.edu"/>		

**Department**

**Management Board**

User	<input type="text"/>	User	<input type="text"/>
Contact	<input type="text"/>	Contact	<input type="text"/>
Phone Number	<input type="text"/>	Phone Number	<input type="text"/>

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Planning 10%	<input type="text" value="41,667"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction	<input type="text" value="416,666"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Subtotal	<input type="text" value="458,333"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Misc./Contingency	<input type="text" value="41,667"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Equipment	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
<b>Total</b>	<input type="text" value="500,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

**Time Estimates**

Planning (months)	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="10"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543608  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-616 - New Access turn lane and Traffic Light on Us Hwy 61 at Experimental Station

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0				<input type="checkbox"/>	<input type="checkbox"/>

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	50,000	450,000	0	0	0	\$500,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$50,000	\$450,000	\$0	\$0	\$0	\$500,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The entrance to the SU Ag. Center Experimental Farm is very hazardous. Several automobile wrecks have occurred over time. The entrance is in a curve on Hwy. 61 next to Jetson Correctional Facility. Large trucks leaving the Experimental Farm caring animals must turn right in this dangerous curve and immediately cross over to the inside lane on Hwy.61 to turn left in order to head south on Hwy 61. The entrance road extended by cutting through the median will provide more safety and save lives of residents and animals being transported. There is no warning on this stretch of hwy 61 to reduce speed, in addition at the particular point, there is a curve and separating section of the hwy. Adjacent to the access road is a deep drainage channel which helps increase the severity of the potential hazard. The Experimental Station hosts large groups of people from around the state throughout the year, as well as hundreds of children and youths during the summer. The funding of this project will provide safety for properly as well as help prevent harm to adult and children.

Project ID 543608  
Project Level Agency  
SU-BR  
19-616 - New Access turn lane and Traffic Light on Us Hwy 61 at Experiemental Station

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	New Access turn lane and Traffic Light on Us Hwy 61 at Experiemental Station		
Description	The existing median at the entrance to the Experimental Farm will be reconstructed to allow access through the median for turns and access to the Experimental Farms; traffic light to be added.		
Location	Ag Center-BR	Present Empl.	0
Project Type	Roads/Streets/Sidewalks	Future Empl.	0
Facility Type	Office/Admin.	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

<input type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input checked="" type="checkbox"/> Changes in Existing	<input checked="" type="checkbox"/> Changes in Standards
<input type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input type="checkbox"/> Promote Economic Dev
<input type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	DOTD guidelines
Minimum or mandatory requirements for above-listed program	State highway minimum requirements involving access road

## What alternatives were considered? (check all that apply)

<input type="checkbox"/> Maintaining Status Quo	<input type="checkbox"/> New Space	<input checked="" type="checkbox"/> Renovations of Existing Space
<input type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input checked="" type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)? Observation/Inspection

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name Facilities Planning Phone 225-771-3670

## List socioeconomic and environmental affects of project

Temporary jobs provided during construction. No adverse impacts from project identified.

## Identify and describe other simliar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543608  
 Project Level Agency  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - New Access turn lane and Traffic Light on Us Hwy 61 at Experimental Station

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	4,296,945	0
Other Compensation	78,000	0
Related Benefits	1,222,661	1
Travel	178,669	0
Operating Services	1,566,429	0
Supplies	195,609	0
Professional Services	54,040	0
Other Services	85,000	0
Debt Services	0	0
Interagency Funds	227,311	0
Acquisitions	76,226	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>7,980,890</b>	<b>1</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	2,695,128	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	1,906,010	1
Interim Emergency Board	0	0
Federal Funds	3,379,752	0
<b>Total Financing</b>	<b>7,980,890</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	2,695,128	2,802,933	2,915,050	3,031,652	3,152,918
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	1,906,010	1,982,250	2,061,540	2,144,002	2,229,762
Interim Emergency Board	0	0	0	0	0
Federal Funds	3,379,752	3,514,942	3,655,540	3,801,762	3,953,832
<b>Total Means of Financing</b>	<b>7,980,890</b>	<b>8,300,125</b>	<b>8,632,130</b>	<b>8,977,416</b>	<b>9,336,512</b>

### Comments

Project ID 543792  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - A. W Mumford Stadium Parking Garage

**Project**

Page 1

Title A. W Mumford Stadium Parking Garage

Location SU Baton Rouge

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

**State IDs**


**Priority**

Local/Agency  of

Department  of

Management Board  of

**Applicant**

Agency	<u>616 SU-BR</u>	Schedule	<u>19-616</u>	Department	<u>19 EDUCATION</u>
Parish	<u>EAST BATON ROUGE</u>			Senate District	<u>14</u>
				House District	<u>64</u>
				Site Code	

**Local/Agency**

User	<u>S.U. Baton Rouge</u>	Address	<u>P.O. Box 9887</u>
Contact	<u>Endas W. Vincent</u>		<u>J.S. Clark Administration Bldg., th Fl.</u>
Phone Number	<u>225-771-3670</u>		<u>G.Leon Netterville Drive</u>
Fax	<u>225-771-2922</u>	City/State/Zip	<u>Baton Rouge LA 70813</u>
E-Mail	<u>evincent@sus.edu</u>		

**Department**

User

Contact

Phone Number

**Management Board**

User

Contact

Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	1,262,000	0	0	
Construction	12,620,000	0	0	
Hazardous Materials	0	0	0	
Subtotal	13,882,000	0	0	
Misc./Contingency	1,262,000	0	0	
Equipment	0	0	0	
<b>Total</b>	<b>15,144,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	6	0	0	0
Construction (months)	10	0	0	0

If planning has begun, when will it be completed?

Project ID 543792  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-616 - A. W Mumford Stadium Parking Garage

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds						
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	1,514,400	7,000,000	7,000,000	0	0	\$15,514,400
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$1,514,400</b>	<b>\$7,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,514,400</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The Southern University main campus has become very congested to the point of completely filling all existing parking on the inner campus area as well as the peripheral areas. This is a problem for vehicular and pedestrian traffic. Bus shuttles are being used in an attempt to alleviate the situation and better accommodate the demand, but the available parking options are rapidly diminishing. The A.W. Mumford parking facility would allow the inner campus traffic to be lessened by removing the traffic due to parking and creating a centralized pick up by the bus shuttles. This solution creates a safer campus environment and adds to our green campus agenda. It provides available parking to meet the present and future demands. The impact of not funding the project will allow the situation to continue worsening, and will adversely affect the safety within the inner campus where the needs of the pedestrians must take priority.



Project ID 543792  
Project Level Agency  
SU-BR

# CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2012 - 2013

19-616 - A. W Mumford Stadium Parking Garage

## Demonstration of Need

Page 4

Title	A. W Mumford Stadium Parking Garage		
Description	Provide on campus parking spaces for students and faculty. Currently the campus has over 10,000 students with very limited parking.		
Location	SU Baton Rouge	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.		Daily Users	0

Describe the long range strategic plan (5-Yr) for the program

to provide service and accommodations to lessen the vehicular conjection within the compus and still meet the parking needs for students and faculty to get to classes on time.

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input checked="" type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                      | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business                 | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                            |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

the building codes and DOTD standards

Minimum or mandatory requirements for above-listed program

n/a

What alternatives were considered? (check all that apply)

- |   |                                     |  |
|---|-------------------------------------|--|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

List socioeconomic and environmental affects of project

Project to provide of jobs during construction, and several jobs. There are no adverse environmental affect.

Identify and describe other simliar facilities in your area and evaluate their capabilities to meet needs

none

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543792  
 Project Level Agency  
 SU-BR  
 19-616 - A. W Mumford Stadium Parking Garage

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	40,045,729	0
Other Compensation	236,477	0
Related Benefits	18,107,649	1
Travel	284,082	0
Operating Services	9,144,907	0
Supplies	843,310	0
Professional Services	285,667	0
Other Services	8,507,723	0
Debt Services	0	0
Interagency Funds	752,003	0
Acquisitions	490,775	0
Major Repairs	10,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>1</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	0
State General Fund by:		
Interagency Transfer	1,567,808	0
Fees and Self-Generated Rev.	44,188,042	0
Statutory Dedications	1,869,072	1
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>78,708,322</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	31,083,400	32,326,736	33,619,805	34,964,597	36,363,181
Interagency Transfer	1,567,808	1,830,520	1,695,741	1,763,571	1,834,114
Fees/Self-Gen. Revenue	44,188,042	45,955,564	47,793,787	49,705,539	51,693,761
Statutory Dedications	3,738,144	3,887,670	4,043,177	4,204,904	4,373,100
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>80,577,394</b>	<b>83,800,490</b>	<b>87,152,510</b>	<b>90,638,611</b>	<b>94,264,156</b>

### Comments

Project ID 543792  
Project Level Agency  
SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - A. W Mumford Stadium Parking Garage

## Space Utilization

Page 10

Local User Facility: S.U. Baton Rouge

Prepared By: SUS FACILITIES PLAN

Detail Space Utilization Plan Here:

N/A

Project ID 543607  
 Project Level Agency  
 SU-BR  
 19-616 - Southwest Center for Rural Initiatives

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** Page 1

Title Southwest Center for Rural Initiatives

Location SUAREC- BR

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px; text-align: center;"><input type="checkbox"/></td> <td>Emergency Project</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Current Project Requirements</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Anticipated Program Needs</td> </tr> </table>	<input type="checkbox"/>	Emergency Project	<input checked="" type="checkbox"/>	Current Project Requirements	<input type="checkbox"/>	Anticipated Program Needs	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: center;">State IDs</td></tr> <tr><td style="height: 15px;"> </td></tr> <tr><td style="height: 15px;"> </td></tr> <tr><td style="height: 15px;"> </td></tr> <tr><td style="height: 15px;"> </td></tr> </table>	State IDs					<p><b>Priority</b></p> <p>Local/Agency <span style="border: 1px solid black; padding: 2px;">3</span> of <span style="border: 1px solid black; padding: 2px;">5</span></p> <p>Department <span style="border: 1px solid black; padding: 2px;"> </span> of <span style="border: 1px solid black; padding: 2px;"> </span></p> <p>Management Board <span style="border: 1px solid black; padding: 2px;"> </span> of <span style="border: 1px solid black; padding: 2px;"> </span></p>
<input type="checkbox"/>	Emergency Project												
<input checked="" type="checkbox"/>	Current Project Requirements												
<input type="checkbox"/>	Anticipated Program Needs												
State IDs													

**Applicant**

Agency <span style="border: 1px solid black; padding: 2px;">616 SU-BR</span>	Schedule <span style="border: 1px solid black; padding: 2px;">19-616</span>	Department <span style="border: 1px solid black; padding: 2px;">19 EDUCATION</span>
Parish <span style="border: 1px solid black; padding: 2px;">EAST BATON ROUGE</span>	<span style="border: 1px solid black; padding: 2px;"> </span>	Senate District <span style="border: 1px solid black; padding: 2px;">14</span>
<span style="border: 1px solid black; padding: 2px;"> </span>	<span style="border: 1px solid black; padding: 2px;"> </span>	House District <span style="border: 1px solid black; padding: 2px;">64</span>
<span style="border: 1px solid black; padding: 2px;"> </span>	<span style="border: 1px solid black; padding: 2px;"> </span>	Site Code <span style="border: 1px solid black; padding: 2px;">2-18-038</span>

**Local/Agency**

User <span style="border: 1px solid black; padding: 2px;">S.U. Baton Rouge</span> Contact <span style="border: 1px solid black; padding: 2px;">Endas W. Vincent</span> Phone Number <span style="border: 1px solid black; padding: 2px;">225-771-3670</span> Fax <span style="border: 1px solid black; padding: 2px;">225-771-2922</span> E-Mail <span style="border: 1px solid black; padding: 2px;">evincent@sus.edu</span>	Address <span style="border: 1px solid black; padding: 2px;">P.O. Box 9887</span> <span style="border: 1px solid black; padding: 2px;">J.S. Administration Bldg., 4th Flr.</span> <span style="border: 1px solid black; padding: 2px;">G.Leon Netterville Drive</span> City/State/Zip <span style="border: 1px solid black; padding: 2px;">Baton Rouge LA 70813</span>
---	---

<p><b>Department</b></p> User <span style="border: 1px solid black; padding: 2px;"> </span> Contact <span style="border: 1px solid black; padding: 2px;"> </span> Phone Number <span style="border: 1px solid black; padding: 2px;"> </span>	<p><b>Management Board</b></p> User <span style="border: 1px solid black; padding: 2px;"> </span> Contact <span style="border: 1px solid black; padding: 2px;"> </span> Phone Number <span style="border: 1px solid black; padding: 2px;"> </span>
--	--

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	40,000	0	0	
Construction	400,000	0	0	
Hazardous Materials	0	0	0	
Subtotal	440,000	0	0	
Misc./Contingency	40,000	0	0	
Equipment	240,000	0	0	
<b>Total</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<span style="border: 1px solid black; padding: 2px;">4</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>
Construction (months)	<span style="border: 1px solid black; padding: 2px;">6</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>

If planning has begun, when will it be completed?

Project ID 543607  
 Project Level Agency  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Southwest Center for Rural Initiatives

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	0	0	0	0	0	\$0
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	120,000	600,000	0	0	0	\$720,000
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$120,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$720,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

This project is to renovate an existing, newly acquire property to house operations that serve the SU AG Center corporative Extension needs in the southwest region of service. This is a home base operation in to provide the community in that area with training, technical assistance, and facilitation of programs and activities that educate, promote and support community growth and viability. This project is self generated and is ready to move upon approval.

Project ID 543607  
Project Level Agency  
SU-BR  
19-616 - Southwest Center for Rural Initiatives

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Demonstration of Need

Page 4

Title	Southwest Center for Rural Initiatives		
Description	Project consist of acquisition of land for development of a research site in St. Landry Parish which will operate as a satellite to the research program within the Southern University Agricultural Research and Extension Center.		
Location	SUAREC- BR	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Office/Admin.	Citizens Served	0
Program / Service Desc.	Research/Extension	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	The University proposes to acquire approximately 200 acres of land to establish a research and extension station in St. Landry Parish.		

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual                  |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards            |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population | <input checked="" type="checkbox"/> Promote Economic Dev |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations         |
| <input type="checkbox"/> Other                          |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

NEPA, Local & national Bldg., Coes State Regulation

Minimum or mandatory requirements for above-listed program

N/A

What alternatives were considered? (check all that apply)

- |   |                                     |   |
|---|-------------------------------------|---|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input checked="" type="checkbox"/> Renovations of Existing Space |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere  |

How was the best option determined (Studies, Etc.)? Factors surrounding location

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

The project will add construction job during construction and numerous permanent Agr. Research & Extension jobs. No adverse environmental affects identified

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

Southern University does not have similar facilities in the St. Landry Parish area.

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543607  
 Project Level Agency  
 SU-8R  
 19-616 - Southwest Center for Rural Initiatives

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

**Construction Cost (cont.)**

Page 6

Source of Data S.U. Facilities Planning

Date Prepared 9/6/2011

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

**Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)**

Type of Space	Net Area	Cost/S.F.	Area Cost
Administration	16,000	125	2,000,000
Aminal Handling Facility	3,640	125	455,000
Equipment/Trailer Bldg	2,800	125	350,000
Farm Shop, Storage	216	125	27,000
Lounge, Restrooms	200	125	25,000
Water Well	2,680	125	335,000
Greenhouse, Headhouse	3,018	125	377,250
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	14,277	125	1,784,625
Total / Average / Total	42,831	125	5,353,875

**Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)**

Item	Quantity	Unit Cost	Total
Parking	1	100,000	100,000
Utilities	1	150,000	150,000
Security	1	50,000	50,000
Fencing	1	50,000	50,000
Land Cleaning/Signage	1	67,125	67,125
Planning	1	529,000	529,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			946,125

**Total Construction Cost** 6,300,000

**Equipment Costs**

Item	Item Costs
Movable Equipment	240,000
	0
	0
	0
	0
Total Equipment Costs	240,000

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 543607  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

<http://www.state.la.us/ecorts/>

FISCAL YEAR 2012 - 2013

19-816 - Southwest Center for Rural Initiatives

## Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	4,296,945	1
Other Compensation	78,000	0
Related Benefits	1,222,881	0
Travel	178,889	0
Operating Services	1,566,429	0
Supplies	195,609	0
Professional Services	54,040	0
Other Services	85,000	0
Debt Services	0	0
Interagency Funds	227,311	0
Acquisitions	76,226	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>7,980,890</b>	<b>1</b>
Total Positions	0	0

## Operation Budget (Financing)

State General Fund (Direct)	2,695,128	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	1,906,010	0
Interim Emergency Board	0	0
Federal Funds	3,379,752	0
<b>Total Financing</b>	<b>7,980,890</b>	<b>1</b>

## Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

## Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	2,695,128	2,802,933	2,915,050	3,031,652	3,152,918
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	1,906,010	1,982,250	2,061,540	2,144,002	2,229,762
Interim Emergency Board	0	0	0	0	0
Federal Funds	3,379,752	3,514,942	3,655,540	8,977,416	3,953,832
<b>Total Means of Financing</b>	<b>7,980,890</b>	<b>8,300,125</b>	<b>8,632,130</b>	<b>14,153,070</b>	<b>9,336,512</b>

## Comments

Project ID 543607  
Project Level Agency  
SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Southwest Center for Rural Initiatives

## Space Utilization

Page 10

Local User Facility: S.U. Baton Rouge

Prepared By: S.U. Facilities Planning

Detail Space Utilization Plan Here:

None

Project ID 544258  
 Project Level Department  
 SU-S  
 19-618 - New Student Housing

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project**

Page 1

Title

Location

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

**State IDs**


**Priority**

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency	<input type="text" value="618 SU-S"/>	Schedule	<input type="text" value="19-618"/>	Department	<input type="text" value="19 EDUCATION"/>
Parish	<input type="text" value="CADDO"/>			Senate District	<input type="text" value="39"/>
				House District	<input type="text" value="2"/>
				Site Code	<input type="text"/>

**Local/Agency**

User	<input type="text" value="S.U. Shreveport"/>	Address	<input type="text" value="SU Shreveport Campus"/>
Contact	<input type="text" value="Ben Pugh"/>		<input type="text" value="Administration Building"/>
Phone Number	<input type="text" value="318-670-6000"/>		<input type="text" value="3050 Martin Luther King Jr. Drive"/>
Fax	<input type="text" value="318-670-5518"/>	City/State/Zip	<input type="text" value="Shreveport LA 71107"/>
E-Mail	<input type="text" value="bpugh@susla.edu"/>		

**Department**

User	<input type="text"/>
Contact	<input type="text"/>
Phone Number	<input type="text"/>

**Management Board**

User	<input type="text"/>
Contact	<input type="text"/>
Phone Number	<input type="text"/>

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Planning 10%	<input type="text" value="974.100"/>	<input type="text" value="974.100"/>	<input type="text" value="0"/>	<input type="text"/>
Construction	<input type="text" value="9,741.000"/>	<input type="text" value="9,741.000"/>	<input type="text" value="0"/>	<input type="text"/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Subtotal	<input type="text" value="10,715.100"/>	<input type="text" value="10,715.100"/>	<input type="text" value="0"/>	<input type="text"/>
Misc./Contingency	<input type="text" value="974.100"/>	<input type="text" value="974.100"/>	<input type="text" value="0"/>	<input type="text"/>
Equipment	<input type="text" value="110.800"/>	<input type="text" value="110.800"/>	<input type="text" value="0"/>	<input type="text"/>
<b>Total</b>	<input type="text" value="11,800.000"/>	<input type="text" value="11,800.000"/>	<input type="text" value="0"/>	<input type="text"/>

**Time Estimates**

Planning (months)	<input type="text" value="10"/>	<input type="text" value="10"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="12"/>	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 544258  
 Project Level Department  
 SU-S  
 19-618 - New Student Housing

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

**Prior Funding**

FPC Project No. Assigned to Prior Funding  Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	0	0	0	0	0	\$0
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	1,180,000	10,620,000	0	0	0	\$11,800,000
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$1,180,000</b>	<b>\$10,620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,800,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

As a means of attracting new students and maintaining the present students, SU Shreveport has successfully incorporated student housing on campus. This has quickly become an expected enhancement to college life and is in overwhelming demand. This project will answer the need for more student housing and strengthen the development of a customized "Living Learning Experience" for the students. The impact of not approving this project will be an adverse affect to providing the optimum feasible conditions for the students. Also, the plans for funds are already in place, and because housing is self generated and in demand, accrued funding to cover all expected finance needs can be quickly.

Project ID 544258  
Project Level Department  
SU-S  
19-618 - New Student Housing

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Demonstration of Need

Page 4

Title	New Student Housing		
Description	The constructing new four bedroom with two bath apartments, and two bedroom with bathroom apartments. These ujits will provided 192 beds for on campus students.		
Location	SU Shreveport	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Residence/Dorms	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Expand Existing Pgm                          | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm                        | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                                  | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business                             | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input checked="" type="checkbox"/> Other <u>new on campus housin</u> |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	Building codes, and life safety code.
---	---------------------------------------

Minimum or mandatory requirements for above-listed program	
--	--

What alternatives were considered? (check all that apply)

<input type="checkbox"/> Maintaining Status Quo	<input checked="" type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

List socioeconomic and environmental affects of project

Temporary jobs. No environmental adversities.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

none

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 544258  
 Project Level Department  
 SU-S

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - New Student Housing

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	7,852,434	1
Other Compensation	0	0
Related Benefits	2,718,546	0
Travel	48,675	0
Operating Services	1,822,930	0
Supplies	111,107	0
Professional Services	55,233	0
Other Services	717,250	0
Debt Services	75,542	0
Interagency Funds	388,632	0
Acquisitions	55,297	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,845,646</b>	<b>1</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	6,686,136	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	6,968,300	0
Statutory Dedications	191,210	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,845,646</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,686,136	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	6,968,300	0	0	0	0
Statutory Dedications	191,210	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,845,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 544258  
Project Level: Department  
SU-S  
19-618 - New Student Housing

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Space Utilization

Page 10

Local User Facility: S.U. Shreveport

Prepared By: Facilities Planning

Detail Space Utilization Plan Here:

This project is very much needed and assured of providing financing to pay reimbursement as well as support up keep.

Project ID 543612  
 Project Level Agency  
 SU LAW CTR  
 19-614 - Central Parking Facility

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project**

Page 1

Title

Location

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

**State IDs**


**Priority**

Local/Agency  of

Department  of

Management Board  of

**Applicant**

Agency

Schedule

Department

Parish

Senate District

House District

Site Code

**Local/Agency**

User   
 Contact   
 Phone Number   
 Fax   
 E-Mail

Address   
  
  
 City/State/Zip

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Planning 10%	<input type="text" value="748,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction	<input type="text" value="7,480,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Subtotal	<input type="text" value="8,228,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Misc./Contingency	<input type="text" value="748,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Equipment	<input type="text" value="160,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Total	<input type="text" value="9,136,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

**Time Estimates**

Planning (months)

Construction (months)

If planning has begun, when will it be completed?

Project ID 543612  
 Project Level Agency  
 SU LAW CTR  
 19-614 - Central Parking Facility

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

**Prior Funding**

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	0	0	0	0	0	\$0
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	913,600	8,222,400	0	0	0	\$9,136,000
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$913,600</b>	<b>\$8,222,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,136,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

One of the inadequate areas that plague the SU Baton Rouge campus is insufficient parking. This is a complaint that is heard constantly from visitors, students, staff, and faculty. This is everyday and constant. It becomes even more prevalent during football games and other popular events that are held on campus. Current parking lots are now being sacrificed to make room for new facilities. Over a 1/3 of the land mass on the Baton Rouge campus is unobtainable due to the Ravine stream banks that transverse the Baton Rouge campus. With the increased student population to SULC and its existing parking lot being reassigned by SUBR for a new facility it is imperative that this project be completed. A parking garage will allow for more parking spaces with a smaller building footprint which will provide a more efficient use of land and provide adequate parking near the Law School, as well as added safety for student leaving during late hours. Case studies have shown that this is the best solution. The impact of the project not being funded means that there will be no central location or designed parking to meet the entire demand for the Law School.









Project ID 543612  
 Project Level Agency  
 SU LAW CTR  
 19-814 - Central Parking Facility

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Operation Budget (Expenditures)**

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,150,660	1
Other Compensation	0	0
Related Benefits	2,211,112	0
Travel	190,800	0
Operating Services	1,881,022	0
Supplies	156,200	0
Professional Services	152,500	0
Other Services	379,050	0
Debt Services	0	0
Interagency Funds	966,200	0
Acquisitions	655,600	0
Major Repairs	75,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,818,144</b>	<b>1</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

**Operation Budget (Financing)**

State General Fund (Direct)	5,146,325	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	8,467,769	0
Statutory Dedications	204,050	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,818,144</b>	<b>1</b>

**Balance**

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

**Operating Budget (Summary)**

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	5,146,325	5,146,325	5,146,325	5,146,325	5,146,325
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	8,467,769	8,467,769	8,467,769	8,467,769	8,467,769
Statutory Dedications	204,050	204,050	204,050	204,050	204,050
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,818,144</b>	<b>13,818,144</b>	<b>13,818,144</b>	<b>13,818,144</b>	<b>13,818,144</b>

**Comments**

Project ID 543612  
Project Level Agency  
SU LAW CTR  
19-614 - Central Parking Facility

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Space Utilization

Page 10

Local User Facility: SU Baton Rouge

Prepared By: Facilities Planning

Detail Space Utilization Plan Here:

Precast concrete multi-storage parking facility for the Law Center students, faculty and staff.

Project ID 543306  
 Project Level Agency  
 SU-S  
 19-618 - Child Care Development Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project**

Page 1

Title

Location

Emergency Project  
 Current Project Requirements  
 Anticipated Program Needs

State IDs

**Priority**

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency  Schedule  Department   
 Parish  Senate District   
 House District  Site Code

**Local/Agency**

User Contact <input type="text" value="S.U. Shreveport"/> Phone Number <input type="text" value="381-670-9378"/> Fax <input type="text" value="318-676-5518"/> E-Mail <input type="text" value="tnelson@susla.edu"/>	Address <input type="text" value="Shreveport Campus"/> <input type="text" value="Administration Building"/> <input type="text" value="3050 Martin Luther King Jr., Drive"/> City/State/Zip <input type="text" value="Shreveport LA 71107"/>
---	--

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	36,716	0	0	
Construction	387,157	0	0	
Hazardous Materials	0	0	0	
Subtotal	403,873	0	0	
Misc./Contingency	36,716	0	0	
Equipment	40,000	0	0	
<b>Total</b>	<b>480,589</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)      
 Construction (months)

If planning has begun, when will it be completed?

Project ID 543306  
 Project Level Agency  
 SU-S  
 19-618 - Child Care Development Center

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	48,059	432,530	0	0	0	\$480,589
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$48,059</b>	<b>\$432,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,589</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?  0

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Dr. Ronald Mason Title  Pres., SU System Date  9/6/2011

**Comments**

This project is provided to facilitate a growing and needed program. The SU Shreveport campus is a prime location to provide training that strengthens the work force in the field of child care. This project supports a program that will raise the standard of proficiency in vocational and public service area that is seeking a higher standard throughout the state. Students that matriculate through the child care training bring a solid skill base because of the impact of this project and its facilitation of the program.

Project ID 543306  
Project Level Agency  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-618 - Child Care Development Center

## Demonstration of Need

Page 4

Title	Child Care Development Center		
Description	Single story, 4,000 square feet, slab on ground masonry walls, metal pitched roof, HVAC smoke detection and alarm system.		
Location	SU Shreveport	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.	Family and Consumer Sciences	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	No additional capital improvements identified in the 5-year strategic plan.		

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission    | <input checked="" type="checkbox"/> Address Actual |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards      |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev      |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations   |
| <input type="checkbox"/> Other                          |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	None
Minimum or mandatory requirements for above-listed program	None

## What alternatives were considered? (check all that apply)

- |  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space                | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? \_\_\_\_\_

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

Project will provide temporary construction jobs. No knowledge of any adverse environmental affects.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

There are no similar facilities available in close proximity which meet the needs.

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543306  
 Project Level Agency  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Child Care Development Center

## Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,852,434	7,852,434
Other Compensation	0	0
Related Benefits	2,718,546	2,718,546
Travel	48,675	48,675
Operating Services	1,822,930	1,822,930
Supplies	111,107	111,107
Professional Services	55,233	55,233
Other Services	717,250	717,250
Debt Services	75,542	75,542
Interagency Funds	388,632	388,632
Acquisitions	55,297	55,297
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,845,646</b>	<b>13,845,646</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

## Operation Budget (Financing)

State General Fund (Direct)	6,686,136	6,686,136
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	6,968,300	6,968,300
Statutory Dedications	191,210	191,210
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>

## Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

## Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,686,136	6,686,136	6,686,136	6,686,136	6,686,136
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	6,968,300	6,968,300	6,968,300	6,968,300	6,968,300
Statutory Dedications	191,210	191,210	191,210	191,210	191,210
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>13,845,646</b>

## Comments



Project ID 543306  
Project Level Agency  
SU-S

**CAPITAL OUTLAY REQUEST**  
FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Child Care Development Center

**Space Utilization**

Page 10

Local User Facility: S.U. Shreveport

Prepared By: S.U. Facilities Planning

Detail Space Utilization Plan Here:

None Required.

Project ID 543640  
 Project Level Agency  
 SU-S  
 19-618 - New Parking Garage

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project**

Title New Parking Garage

Location SU-Shreveport

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

**State IDs**


**Priority**

Local/Agency 2 of 5  
 Department   of    
 Management Board   of  

**Applicant**

Agency <span style="border: 1px solid black; padding: 2px;">618 SU-S</span>	Schedule <span style="border: 1px solid black; padding: 2px;">19-618</span>	Department <span style="border: 1px solid black; padding: 2px;">19 EDUCATION</span>
Parish <span style="border: 1px solid black; padding: 2px;">CADDO</span>		Senate District <span style="border: 1px solid black; padding: 2px;">39</span>
		House District <span style="border: 1px solid black; padding: 2px;">2</span>
		Site Code <span style="border: 1px solid black; padding: 2px;">7-09-025</span>

**Local/Agency**

User <span style="border: 1px solid black; padding: 2px;">SU Shreveport</span> Contact <span style="border: 1px solid black; padding: 2px;">Tracy Nelson</span> Phone Number <span style="border: 1px solid black; padding: 2px;">318-670-9378</span> Fax <span style="border: 1px solid black; padding: 2px;">318-676-5518</span> E-Mail <span style="border: 1px solid black; padding: 2px;">tnelson@susla.edu</span>	Address <span style="border: 1px solid black; padding: 2px;">Administration Building</span> <span style="border: 1px solid black; padding: 2px;">Shreveport Campus</span> <span style="border: 1px solid black; padding: 2px;">3050 Martin Luther King Jr. Drive</span> City/State/Zip <span style="border: 1px solid black; padding: 2px;">Shreveport LA 71109</span>
---	---

**Department**

User    
 Contact    
 Phone Number  

**Management Board**

User    
 Contact    
 Phone Number  

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	798,840	0	0	
Construction	7,988,400	0	0	
Hazardous Materials	0	0	0	
Subtotal	8,787,240	0	0	
Misc./Contingency	798,840	0	0	
Equipment	0	0	0	
Total	9,586,080	0	0	

**Time Estimates**

Planning (months)	<span style="border: 1px solid black; padding: 2px;">12</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>
Construction (months)	<span style="border: 1px solid black; padding: 2px;">12</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>

If planning has begun, when will it be completed?

Project ID 543640  
 Project Level Agency  
 SU-S  
 19-618 - New Parking Garage

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>	<b>0</b>		<b>0</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	962,608	8,663,472	0	0	0	\$9,626,080
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$962,608</b>	<b>\$8,663,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,626,080</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

This project will facilitate SUSLA's student, faculty, and staff parking needs. The new parking garage will help provide adequate parking for the downtown metro campus at 610 Texas Street. With addition of the nursing school expansion in the renovated Allen Building, parking will be very limited to meet demand. This project will contain retail spaces built with less costly structural system that will help offset the cost of the parking facility. The impact of not funding this project will create an great hardship for the university to satisfy the needs of faculty and staff, as well as the greatest hardship to the students.

Project ID 543640  
Project Level Agency  
SU-S  
19-618 - New Parking Garage

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	New Parking Garage		
Description	This will be a multi-level parking garage for 400 cars. The garage foundation will be designed to allow additional future levels.		
Location	SU-Shreveport	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission               | <input type="checkbox"/> Address Actual                  |
| <input type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing              | <input type="checkbox"/> Changes in Standards            |
| <input type="checkbox"/> Add New Pgm           | <input checked="" type="checkbox"/> Changes in Population | <input checked="" type="checkbox"/> Promote Economic Dev |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment              | <input type="checkbox"/> Address Code Violations         |
| <input type="checkbox"/> Other                 |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

- |   |                                     |  |
|---|-------------------------------------|--|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? \_\_\_\_\_

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

Provide temporary jobs during construction and some permanent jobs with no adverse impacts identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

Need additional parking facilities downtown.

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543640  
 Project Level Agency  
 SU-S  
 19-618 - New Parking Garage

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	7,852,434	7,852,434
Other Compensation	0	0
Related Benefits	2,718,546	2,718,546
Travel	48,675	48,675
Operating Services	1,822,930	1,822,930
Supplies	111,107	111,107
Professional Services	55,233	55,233
Other Services	717,250	717,250
Debt Services	75,542	75,542
Interagency Funds	388,632	388,632
Acquisitions	55,297	55,297
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,845,646</b>	<b>13,845,646</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	6,686,136	6,686,136
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	6,968,300	6,968,300
Statutory Dedications	191,210	191,210
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,686,136	6,686,136	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	6,968,300	6,968,300	0	0	0
Statutory Dedications	191,210	191,210	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 543640  
Project Level Agency  
SU-S  
19-618 - New Parking Garage

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Space Utilization

Page 10

Local User Facility: SU Shrevport

Prepared By: Facilities Planning

Detail Space Utilization Plan Here:

N/A



Project ID **544250**  
 Project Level **Agency**  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Acquisition of Existing Student Housing

**Project** Page 1

Title

Location

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs

**Priority**

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency <input type="text" value="618 SU-S"/>	Schedule <input type="text" value="19-618"/>	Department <input type="text" value="19 EDUCATION"/>
Parish <input type="text" value="CADDO"/>	<input type="text"/>	Senate District <input type="text" value="39"/>
<input type="text"/>	<input type="text"/>	House District <input type="text" value="2"/>
<input type="text"/>	<input type="text"/>	Site Code <input type="text"/>

**Local/Agency**

User <input type="text" value="S.U. Shreveport"/>	Address <input type="text" value="SU Shreveport Campus"/>
Contact <input type="text" value="Ben Pugh"/>	<input type="text" value="Administration Building"/>
Phone Number <input type="text" value="318-670-6000"/>	<input type="text" value="3050 Martin Luther King Jr. Drive"/>
Fax <input type="text" value="318-670-5518"/>	City/State/Zip <input type="text" value="Shreveport LA 71107"/>
E-Mail <input type="text" value="bpugh@susla.edu"/>	

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	1,558,333	0	0	
Construction	15,583,334	0	0	
Hazardous Materials	0	0	0	
Subtotal	17,141,667	0	0	
Misc./Contingency	1,558,333	0	0	
Equipment	0	0	0	
<b>Total</b>	<b>18,700,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 544250  
 Project Level Agency  
 SU-S

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-618 - Acquisition of Existing Student Housing

Page 2

**Prior Funding**

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	18,700,000	0	0	0	0	\$18,700,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$18,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,700,000</b>

HBCU Capital Fin. Program

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Campus facilities play vital roles in the college experience and are important components of marketing to prospective students, retention of current students, and enhancing the educational experience. The creation of a residential community further strengthens the efforts of establishing a sustained, inviting institutional environment. This project is to acquire an existing valuable housing project that facilitates a customized "Living Learning Experience" for the SU Shreveport campus students. The impact of not funding this project is that SU Shreveport will be deprived of an assets which could strongly support its mission, and its competitive viability.

Project ID 544250  
Project Level Agency  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Acquisition of Existing Student Housing

## Demonstration of Need

Page 4

Title	Acquisition of Existing Student Housing		
Description	the acquiring an existing housing project that will accommodate the residential student body.		
Location	SU Shreveport	Present Empl.	0
Facility Type	Land/Buildings	Future Empl.	0
Program / Service Desc.	Residence/Dorms	Citizens Served	0
		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission             | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm | <input checked="" type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population          | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment            | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                 |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

N/A

Minimum or mandatory requirements for above-listed program

N/A

## What alternatives were considered? (check all that apply)

- |  |                                     |  |
|--|-------------------------------------|--|
| <input type="checkbox"/> Maintaining Status Quo        | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? N/A

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

N/A

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

N/A

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 544250  
 Project Level Agency  
 SU-S

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Acquisition of Existing Student Housing

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,852,434	1
Other Compensation	0	0
Related Benefits	2,718,546	0
Travel	48,675	0
Operating Services	1,822,930	0
Supplies	111,107	0
Professional Services	55,233	0
Other Services	717,250	0
Debt Services	75,542	0
Interagency Funds	388,632	0
Acquisitions	55,297	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,845,646</b>	<b>1</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	6,686,136	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	6,968,300	0
Statutory Dedications	191,210	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,845,646</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,686,136	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	6,968,300	0	0	0	0
Statutory Dedications	191,210	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,845,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 543603  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Demolition of four (4) Dorms and small day care building

**Project**

Page 1

Title Demolition of four (4) Dorms and small day care building

Location SU-Baton Rouge

- Emergency Project
- Current Project Requirements
- Anticipated Program Needs

State IDs
S02241
S02242
S02249
S02238
S02239

**Priority**

Local/Agency 9 of 9  
 Department  of   
 Management Board  of

**Applicant**

Agency <span style="border: 1px solid black; padding: 2px;">616 SU-BR</span>	Schedule <span style="border: 1px solid black; padding: 2px;">19-616</span>	Department <span style="border: 1px solid black; padding: 2px;">19 EDUCATION</span>
Parish <span style="border: 1px solid black; padding: 2px;">EAST BATON ROUGE</span>	<span style="border: 1px solid black; padding: 2px;"></span>	Senate District <span style="border: 1px solid black; padding: 2px;">14</span>
<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>	House District <span style="border: 1px solid black; padding: 2px;">64</span>
<span style="border: 1px solid black; padding: 2px;"></span>	<span style="border: 1px solid black; padding: 2px;"></span>	Site Code <span style="border: 1px solid black; padding: 2px;">2-17-038</span>

**Local/Agency**

User <span style="border: 1px solid black; padding: 2px;">SU Baton Rouge</span> Contact <span style="border: 1px solid black; padding: 2px;">Endas W. Vincent</span> Phone Number <span style="border: 1px solid black; padding: 2px;">225-771-3670</span> Fax <span style="border: 1px solid black; padding: 2px;">225-771-2922</span> E-Mail <span style="border: 1px solid black; padding: 2px;">endas_vincent@sus.edu</span>	Address <span style="border: 1px solid black; padding: 2px;">PO Box 9887</span> <span style="border: 1px solid black; padding: 2px;">J.S. Clark Administratin Bldg., 4th Fl.</span> <span style="border: 1px solid black; padding: 2px;">G. Leon Netterville Drive</span> City/State/Zip <span style="border: 1px solid black; padding: 2px;">Baton Rouge LA 70813</span>
--	--

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	166,667	0	0	
Construction	1,666,666	0	0	
Hazardous Materials	0	0	0	
Subtotal	1,833,333	0	0	
Misc./Contingency	166,667	0	0	
Equipment	0	0	0	
<b>Total</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<span style="border: 1px solid black; padding: 2px;">4</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"></span>
Construction (months)	<span style="border: 1px solid black; padding: 2px;">4</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"></span>

If planning has begun, when will it be completed?

Project ID 543603  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-616 - Demolition of four (4) Dorms and small day care building

**Prior Funding**

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0	0		0	<input type="checkbox"/>	<input type="checkbox"/>

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	200,000	1,800,000	0	0	0	\$2,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$200,000	\$1,800,000	\$0	\$0	\$0	\$2,000,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Regents' Note: Project relates to the desegregation settlement agreement. These dorms were to be demolished under the agreement, but inflation caused funds to be used for the new construction that was earmarked for demolition. Completion of this project will facilitate our mission by helping to provide a safe student life environment for students at Southern University Baton Rouge Campus that is free of blight, risk or injury. These old deteriorated buildings located next to student housing are a health hazard because they are open and contain asbestos. The buildings are not secure due to broken windows and broken doors. If students do not have a safe, secure and healthy environment, they will not perform at their highest level. No other alternatives were considered. The status quo is completely unacceptable. The present situation is very dangerous and unhealthy for students. Broken windows have sharp edges that can injure students and others. Building that are not secure are a haven for non-students to hide and prey on students as well as places for homeless and criminal activity. The proposed project is the best solution to the problem because this area is part of the site for a new Intramural Sport Facility. The buildings when demolished will create more space for student recreational activities that will be an effective part of student life and help create a safe, healthy and secure student life zone.



Project ID 543603  
Project Level Agency  
SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-616 - Demolition of four (4) Dorms and small day care building

## Demonstration of Need

Page 4

Title	Demolition of four (4) Dorms and small day care building		
Description	These five buildings are deteriorated beyond repair. They are vacant, obsolete, unsafe and occupy space for the New Intramural Sports Complex.		
Location	SU-Baton Rouge	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	0

Describe the long range strategic plan (5-Yr) for the program

## Purpose (Check all that apply)

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Expand Existing Pgm              | <input type="checkbox"/> Changes in Mission             | <input type="checkbox"/> Address Actual                     |
| <input checked="" type="checkbox"/> Relocate Existing Pgm | <input checked="" type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards               |
| <input checked="" type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population          | <input checked="" type="checkbox"/> Promote Economic Dev    |
| <input checked="" type="checkbox"/> Attract Business      | <input checked="" type="checkbox"/> Generate Employment | <input checked="" type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                            |   |   |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

N/A

Minimum or mandatory requirements for above-listed program

N/A

## What alternatives were considered? (check all that apply)

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input checked="" type="checkbox"/> Renovations of Existing Space |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere  |

How was the best option determined (Studies, Etc.)? Building codes and cost estimate

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name N/A Phone

## List socioeconomic and environmental affects of project

Provide temporary jobs during construction. Abestos abatement will be provide prior to start of demolition.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None available

Request Endorsed By: Senator  Rep.  Endorser's Name:





Project ID 543603  
 Project Level Agency  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Demolition of four (4) Dorms and small day care building

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	40,045,729	0
Other Compensation	236,477	0
Related Benefits	18,107,649	1
Travel	284,082	0
Operating Services	9,144,907	0
Supplies	843,310	0
Professional Services	285,667	0
Other Services	8,507,723	0
Debt Services	0	0
Interagency Funds	752,003	0
Acquisitions	490,775	0
Major Repairs	10,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>1</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	0
State General Fund by:		
Interagency Transfer	1,567,808	1
Fees and Self-Generated Rev.	44,188,042	0
Statutory Dedications	1,869,072	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>78,708,322</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	31,083,400	32,326,736	33,819,805	34,984,597	36,363,181
Interagency Transfer	1,567,808	1,630,520	1,695,741	1,763,571	1,834,114
Fees/Self-Gen. Revenue	44,188,042	45,955,564	47,793,787	49,705,539	51,693,761
Statutory Dedications	3,738,144	3,887,670	4,043,177	4,204,904	4,373,100
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>80,577,394</b>	<b>83,800,490</b>	<b>87,152,510</b>	<b>90,638,611</b>	<b>94,264,156</b>

### Comments

Project ID **543638**  
 Project Level **Agency**  
 SU-S  
 19-618 - New Classroom Building

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** Page 1

Title

Location

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs


**Priority**

Local/Agency  of

Department  of

Management Board  of

**Applicant**

Agency	<input type="text" value="618 SU-S"/>	Schedule	<input type="text" value="19-618"/>	Department	<input type="text" value="19 EDUCATION"/>
Parish	<input type="text" value="CADDO"/>			Senate District	<input type="text" value="39"/>
				House District	<input type="text" value="2"/>
				Site Code	<input type="text" value="7-09-025"/>

**Local/Agency**

User	<input type="text" value="S.U. Shreveport"/>	Address	<input type="text" value="SU Shreveport"/>
Contact	<input type="text" value="Tracy Nelson"/>		<input type="text" value="3050 Martin Luther King Jr. Drive"/>
Phone Number	<input type="text" value="318-670-9378"/>		<input type="text" value="Administration Bldg."/>
Fax	<input type="text" value="318-676-5518"/>	City/State/Zip	<input type="text" value="Shreveport LA 71107"/>
E-Mail	<input type="text" value="tnelson@susla.edu"/>		

**Department**

User

Contact

Phone Number

**Management Board**

User

Contact

Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Planning 10%	<input type="text" value="591,667"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Construction	<input type="text" value="5,916,666"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Subtotal	<input type="text" value="6,508,333"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Misc./Contingency	<input type="text" value="591,667"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Equipment	<input type="text" value="400,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
<b>Total</b>	<input type="text" value="7,500,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>

**Time Estimates**

Planning (months)	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Construction (months)	<input type="text" value="14"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>

If planning has begun, when will it be completed?

Project ID 543638  
 Project Level Agency  
 SU-S  
 19-618 - New Classroom Building

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
GO Bonds	350,000	2010	21	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
GO Bonds	350,000	2010	21	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$700,000</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	500,000	3,000,000	2,000,000	2,000,000	0	\$7,500,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$7,500,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

SU Shreveport is one of the fastest growing educational institutions in the nation and State. There is a shortage of classroom instruction space on the main campus. In order to continue to strive for excellence in University programs, adequate space must be provided. For students to continue to matriculate properly, safe, sanitary, and adequately sized spaces to arrest student overcrowding is needed. The assessment of need for the new space is based on the past and anticipated growth. This allows SUSLA to meet its worthwhile agenda and mission of putting more qualified graduates into the work force.

Project ID 543638  
Project Level Agency  
SU-S  
19-618 - New Classroom Building

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Demonstration of Need

Page 4

Title	New Classroom Building		
Description	Building will be a 3-storey masonry building with elevator. Included will be classrooms, faculty offices, meeting rooms and high tech classroom space.		
Location	SU Shreveport	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.	Student, faculty and staff.	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	Create more classroom space for an expanding student body.		

## Purpose (Check all that apply)

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission               | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm          | <input checked="" type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                    | <input checked="" type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business               | <input checked="" type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                          |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

Minimum or mandatory requirements for above-listed program

What alternatives were considered? (check all that apply)

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Will create new temporary jobs during construction and some permanent jobs will be created for the new space.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

Similar facilities are inadequate for growing programs.

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543638  
 Project Level Agency  
 SU-S  
 19-618 - New Classroom Building

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,852,434	7,852,434
Other Compensation	0	0
Related Benefits	2,718,546	2,718,546
Travel	48,675	48,675
Operating Services	1,822,930	1,822,930
Supplies	111,107	111,107
Professional Services	55,233	55,233
Other Services	717,250	717,250
Debt Services	75,542	75,542
Interagency Funds	388,632	388,632
Acquisitions	55,297	55,297
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,845,646</b>	<b>13,845,646</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	6,686,136	6,686,136
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	6,968,300	6,968,300
Statutory Dedications	191,210	191,210
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,686,136	6,686,136	6,686,136	6,686,136	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	6,968,300	6,968,300	6,968,300	6,968,300	0
Statutory Dedications	191,210	191,210	191,210	191,210	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>0</b>

### Comments

Project ID 543638  
Project Level Agency  
SU-S  
19-618 - New Classroom Building

**CAPITAL OUTLAY REQUEST**  
FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Space Utilization**

Page 10

Local User Facility: S.U. Shreveport

Prepared By: Facilities Planning

Detail Space Utilization Plan Here:

Project will consist of classroom spaces, faculty offices, conference room, high tech classroom spaces, lounge, study spaces, storage and restrooms. Project will be a three (3) storey masonry building with elevator.

Project ID 543602  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Renovation to A.O. Williams hall

**Project**

Page 1

Title Renovation to A.O. Williams hall

Location SUAREC-BR

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs
S12846

**Priority**

Local/Agency 1 of 3

Department   of  

Management Board   of  

**Applicant**

Agency 616 SU-BR

Schedule 19-616

Department 19 EDUCATION

Parish EAST BATON ROUGE

Senate District 14

House District 64

Site Code 2-17-038

**Local/Agency**

User S.U. Baton Rouge  
 Contact Endas W. Vincent  
 Phone Number 225-771-3670  
 Fax 225-771-2922  
 E-Mail endas\_vincent@sus.edu

Address P.O. Box 9887  
J.S. Clark Administration Bldg., 4th Floor  
G. Leon Netterville Drive  
 City/State/Zip Baton Rouge LA 70813

**Department**

User    
 Contact    
 Phone Number  

**Management Board**

User    
 Contact    
 Phone Number  

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	118,333	0	0	
Construction	1,183,334	0	0	
Hazardous Materials	0	0	0	
Subtotal	1,301,667	0	0	
Misc./Contingency	118,333	0	0	
Equipment	80,000	0	0	
<b>Total</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months) 6 0 0  

Construction (months) 10 0 0  

If planning has begun, when will it be completed?

Project ID 543602  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.ia.us/ecorts/>

19-616 - Renovation to A.O. Williams hall

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>	<b>0</b>		<b>0</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	200,000	1,300,000	0	0	0	\$1,500,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The problems to be corrected in A.O. Williams include the repairs to the HVAC system and the exhaust system for the fume hoods in the research area, the insulation and adjustments need on HVAC ducts, proper alignment of lab exhaust units. The work also include modify exterior grades around the entire building in order to prevent water intrusion and retaining of water at exterior walls which seep into the building and is damaging walls; wall repair due to moisture. The correction of the water intrusion and moisture issues will save on the expensive treatment and cleaning used to control and prevent mold invasion. The impact of not addressing this problem is that it allows the existence of potential health issues because of in appropriate air quality due to the problems with the HVAC and exhaust system, and allows the continuous deteriorate of the exterior walls because of moisture. In addition, the expensive methods used to deal with attentions to overcome the problem can be alleviated. Also, once the systems are brought in proper alignment, greater energy efficiency will be achieved and money saved. The identification of mechanical problems and the required solutions were provided by an engineer.

Project ID 543602  
Project Level Agency  
SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-616 - Renovation to A.O. Williams hall

## Demonstration of Need

Page 4

Title	Renovation to A.O. Williams hall		
Description	Project involves balancing the building system to prevent mildew and mold. Ventilation of labs, preventing leaks and proper landscaping.		
Location	SUAREC-BR	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Office/Admin.	Citizens Served	0
Program / Service Desc.	Staff, students, community	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission             | <input checked="" type="checkbox"/> Address Actual |
| <input type="checkbox"/> Relocate Existing Pgm | <input checked="" type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards      |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population          | <input type="checkbox"/> Promote Economic Dev      |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment            | <input type="checkbox"/> Address Code Violations   |
| <input type="checkbox"/> Other                 |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	Building, Elect and Plumbing Code

## What alternatives were considered? (check all that apply)

- |  |                                     |  |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name  Phone

## List socioeconomic and environmental affects of project

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543602  
 Project Level Agency  
 SU-BR  
 19-616 - Renovation to A.O. Williams hall

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	4,296,945	0
Other Compensation	78,000	0
Related Benefits	1,222,661	0
Travel	178,669	1
Operating Services	1,566,429	0
Supplies	195,609	0
Professional Services	54,040	0
Other Services	85,000	0
Debt Services	0	0
Interagency Funds	227,311	0
Acquisitions	76,226	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>7,980,890</b>	<b>1</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	2,695,128	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	1,906,010	0
Interim Emergency Board	0	0
Federal Funds	3,379,752	0
<b>Total Financing</b>	<b>7,980,890</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	2,695,128	2,802,933	2,915,050	3,031,652	3,152,918
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	1,906,010	1,982,250	2,081,540	2,144,002	2,229,762
Interim Emergency Board	0	0	0	0	0
Federal Funds	3,379,752	3,514,942	3,655,540	3,801,762	3,953,832
<b>Total Means of Financing</b>	<b>7,980,890</b>	<b>8,300,125</b>	<b>8,632,130</b>	<b>8,977,416</b>	<b>9,336,512</b>

### Comments

Project ID 543625  
 Project Level Agency  
 SU-NO

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-617 - Installation & Upgrades of domestic Water lines and Valves (Campus Wide)

**Project** Page 1

Title Installation & Upgrades of domestic Water lines and Valves (Campus Wide)

Location SU New Orleans

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px;"><input type="checkbox"/></td> <td>Emergency Project</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Current Project Requirements</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Anticipated Program Needs</td> </tr> </table>	<input type="checkbox"/>	Emergency Project	<input checked="" type="checkbox"/>	Current Project Requirements	<input type="checkbox"/>	Anticipated Program Needs	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: center;">State IDs</td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>	State IDs					<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Local/Agency</td> <td style="text-align: center;"><input type="text" value="1"/></td> <td>of</td> <td style="text-align: center;"><input type="text" value="5"/></td> </tr> <tr> <td>Department</td> <td style="text-align: center;"><input type="text"/></td> <td>of</td> <td style="text-align: center;"><input type="text"/></td> </tr> <tr> <td>Management Board</td> <td style="text-align: center;"><input type="text"/></td> <td>of</td> <td style="text-align: center;"><input type="text"/></td> </tr> </table>	Local/Agency	<input type="text" value="1"/>	of	<input type="text" value="5"/>	Department	<input type="text"/>	of	<input type="text"/>	Management Board	<input type="text"/>	of	<input type="text"/>
<input type="checkbox"/>	Emergency Project																								
<input checked="" type="checkbox"/>	Current Project Requirements																								
<input type="checkbox"/>	Anticipated Program Needs																								
State IDs																									
Local/Agency	<input type="text" value="1"/>	of	<input type="text" value="5"/>																						
Department	<input type="text"/>	of	<input type="text"/>																						
Management Board	<input type="text"/>	of	<input type="text"/>																						

**Applicant**

Agency	<input type="text" value="617 SU-NO"/>	Schedule	<input type="text" value="19-617"/>	Department	<input type="text" value="19 EDUCATION"/>
Parish	<input type="text" value="ORLEANS"/>			Senate District	<input type="text" value="3"/>
	<input type="text"/>			House District	<input type="text" value="99"/>
	<input type="text"/>			Site Code	<input type="text"/>

**Local/Agency**

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>User</td><td><input type="text" value="S.U. New Orleans"/></td></tr> <tr><td>Contact</td><td><input type="text" value="Woody White"/></td></tr> <tr><td>Phone Number</td><td><input type="text" value="504-286-5117"/></td></tr> <tr><td>Fax</td><td><input type="text" value="504-286-5473"/></td></tr> <tr><td>E-Mail</td><td><input type="text" value="wwhite@suno.edu"/></td></tr> </table>	User	<input type="text" value="S.U. New Orleans"/>	Contact	<input type="text" value="Woody White"/>	Phone Number	<input type="text" value="504-286-5117"/>	Fax	<input type="text" value="504-286-5473"/>	E-Mail	<input type="text" value="wwhite@suno.edu"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Address</td><td><input type="text" value="Administration Building"/></td></tr> <tr><td></td><td><input type="text" value="New Orleans Campus"/></td></tr> <tr><td></td><td><input type="text" value="6400 Press Drive"/></td></tr> <tr><td>City/State/Zip</td><td><input type="text" value="New Orleans LA 70120"/></td></tr> </table>	Address	<input type="text" value="Administration Building"/>		<input type="text" value="New Orleans Campus"/>		<input type="text" value="6400 Press Drive"/>	City/State/Zip	<input type="text" value="New Orleans LA 70120"/>
User	<input type="text" value="S.U. New Orleans"/>																		
Contact	<input type="text" value="Woody White"/>																		
Phone Number	<input type="text" value="504-286-5117"/>																		
Fax	<input type="text" value="504-286-5473"/>																		
E-Mail	<input type="text" value="wwhite@suno.edu"/>																		
Address	<input type="text" value="Administration Building"/>																		
	<input type="text" value="New Orleans Campus"/>																		
	<input type="text" value="6400 Press Drive"/>																		
City/State/Zip	<input type="text" value="New Orleans LA 70120"/>																		

<p><b>Department</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>User</td><td><input type="text"/></td></tr> <tr><td>Contact</td><td><input type="text"/></td></tr> <tr><td>Phone Number</td><td><input type="text"/></td></tr> </table>	User	<input type="text"/>	Contact	<input type="text"/>	Phone Number	<input type="text"/>	<p><b>Management Board</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>User</td><td><input type="text"/></td></tr> <tr><td>Contact</td><td><input type="text"/></td></tr> <tr><td>Phone Number</td><td><input type="text"/></td></tr> </table>	User	<input type="text"/>	Contact	<input type="text"/>	Phone Number	<input type="text"/>
User	<input type="text"/>												
Contact	<input type="text"/>												
Phone Number	<input type="text"/>												
User	<input type="text"/>												
Contact	<input type="text"/>												
Phone Number	<input type="text"/>												

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	77,083	0	0	
Construction	770,834	0	0	
Hazardous Materials	0	0	0	
Subtotal	847,917	0	0	
Misc./Contingency	77,083	0	0	
Equipment	0	0	0	
Total	925,000	0	0	

**Time Estimates**

Planning (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543625  
 Project Level Agency  
 SU-NO

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-617 - Installation & Upgrades of domestic Water lines and Valves (Campus Wide)

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	92,500	832,500	0	0	0	\$925,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$92,500	\$832,500	\$0	\$0	\$0	\$925,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

It was recently discovered that the domestic water lines on the Park campus are deteriorated and need to be replaced. All of these buildings are being renovated and need adequate domestic water capacity. Buildings from the Master Plan are scheduled for demolition and some are to be rebuilt on the Lake campus. The lake campus does not have the capacity with domestic water to carry the new facilities. The current water lines were installed to serve the temporary SUNO campus after Hurricane Katrina. This solution was considered because the lines on both campuses are equally in adequate in capacity and condition. Replacement is the only real solution. It will provide a safer situation for all concerned. This solution was determined by the engineers as being the only real solution to the problem. Without the project, neither the Lake nor the Park campuses will have adequate safe domestic water. This project must be funded in order to provide sufficient drinking water for the students. This project saves the State money by correcting the problem for both the Lake and Park campus, and by improving a safer situation for its citizens.

Project ID 543625  
Project Level Agency  
SU-NO

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-617 - Installation & Upgrades of domestic Water lines and Valves (Campus Wide)

## Demonstration of Need

Page 4

Title	Installation & Upgrades of domestic Water lines and Valves (Campus Wide)		
Description	replacement of domestic water line and valves throughout the campus.		
Location	SU New Orleans	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.	Students and faculty	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

<input type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input type="checkbox"/> Changes in Existing	<input type="checkbox"/> Changes in Standards
<input type="checkbox"/> Add New Pgm	<input checked="" type="checkbox"/> Changes in Population	<input type="checkbox"/> Promote Economic Dev
<input type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

<input type="checkbox"/> Maintaining Status Quo	<input type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input checked="" type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)? \_\_\_\_\_

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

Provide temporary construction jobs, with no adverse environmental affects identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

N/A

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543625  
 Project Level Agency  
 SU-NO

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-617 - Installation & Upgrades of domestic Water lines and Valves (Campus Wide)

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	12,802,162	12,802,162
Other Compensation	0	0
Related Benefits	4,718,872	4,718,872
Travel	0	0
Operating Services	1,781,269	1,781,269
Supplies	144,666	144,666
Professional Services	0	0
Other Services	1,462,030	1,462,030
Debt Services	0	0
Interagency Funds	854,092	854,092
Acquisitions	20,000	20,000
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>21,782,891</b>	<b>21,782,891</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	9,932,501	9,932,501
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	11,266,139	11,266,139
Statutory Dedications	584,251	584,251
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>21,782,891</b>	<b>21,782,891</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	9,932,501	10,329,801	10,742,993	11,172,713	11,619,622
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	11,266,139	11,716,785	12,185,456	12,672,874	13,179,789
Statutory Dedications	5,842,510	607,621	631,929	659,203	685,491
Interim Emergency Board	0	0	0	0	0
Federal Funds	21,782,891	22,654,207	23,560,375	24,502,790	25,482,902
<b>Total Means of Financing</b>	<b>48,824,041</b>	<b>45,308,414</b>	<b>47,120,753</b>	<b>49,007,580</b>	<b>50,967,804</b>

### Comments

Project ID **543600**  
 Project Level **Department**  
 SU-BR  
 19-616 - SU Laboratory School Addition and upgrades

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project**

Title

SU Laboratory School Addition and upgrades

Location S.U. Baton Rouge

**Priority**

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs
S02151
S02152
S02154

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency	<u>616 SU-BR</u>	Schedule	<u>19-616</u>	Department	<u>19 EDUCATION</u>
Parish	<u>EAST BATON ROUGE</u>			Senate District	<u>14</u>
				House District	<u>64</u>
				Site Code	<u>2-17-038</u>

**Local/Agency**

User	<u>S.U. Baton Rouge</u>	Address	<u>P.O. Box 9887</u>
Contact	<u>Endas W. Vincent</u>		<u>J.S. Clark Administration Bldg., 4th Floor</u>
Phone Number	<u>225-771-3670</u>		<u>G. Leon Netterville Drive</u>
Fax	<u>225-771-2922</u>	City/State/Zip	<u>Baton Rouge LA 70813</u>
E-Mail	<u>endas_vincent@sus.edu</u>		

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	509,922	509,922	0	
Construction	5,099,224	5,099,224	0	
Hazardous Materials	0	0	0	
Subtotal	5,609,146	5,609,146	0	
Misc./Contingency	509,922	509,922	0	
Equipment	480,932	480,932	0	
<b>Total</b>	<b>6,600,000</b>	<b>6,600,000</b>	<b>0</b>	

**Time Estimates**

Planning (months)	12	12	0	
Construction (months)	12	12	0	

If planning has begun, when will it be completed?



Project ID 543600  
 Project Level Department  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-816 - SU Laboratory School Addition and upgrades

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	1,600,000	2,000,000	2,000,000	1,000,000	0	\$6,600,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$1,600,000	\$2,000,000	\$2,000,000	\$1,000,000	\$0	\$6,600,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The SU Lab School was built in 1959 with only one renovation upgrade over the years. the buildings need to be completely remodeled. Even with the numerous attempts to correct problems and make repair, the efforts are unsuccessful and a waste of repair dollars. The project scope includes ADA upgrades on stairs and restrooms, new lighting, repairs to walls, ceilings, and floors, upgrades to HVAC systems and new window walls. The present window system is the old crank kind which allows air seepage. The completion of this project will provide a more feasible environment for student success which is also important to the education mission of the Southern University because the Lab school is a necessary part of the College of Education. The scope of the project is less expensive than building a new building and the new lighting and window wall system will provide greater energy sufficiency thereby providing an overall saving. This project solves a number of issues which will help strengthen the Lab Schools effectiveness.

Project ID 543600  
Project Level Department  
SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-816 - SU Laboratory School Addition and upgrades

## Demonstration of Need

Page 4

Title	SU Laboratory School Addition and upgrades		
Description	Renovation of an existing facility including improvements to the building envelope, interior finishes, electrical, HVAC and fire protection system.		
Location	S.U. Baton Rouge	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.	Elementary and high school	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	No additional capital improvement indicated in the 5-year strategic plan.		

## Purpose (Check all that apply)

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission             | <input checked="" type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm | <input checked="" type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards               |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population          | <input type="checkbox"/> Promote Economic Dev               |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment            | <input checked="" type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                 |   |   |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program: None

Minimum or mandatory requirements for above-listed program: None

What alternatives were considered? (check all that apply)

- |  |                                     |   |
|--|-------------------------------------|---|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input checked="" type="checkbox"/> Renovations of Existing Space |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere  |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

List socioeconomic and environmental affects of project

Project will provide temporary construction jobs. No knowledge of adverse environmental affects.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

No similar facility is in close proximity that will meet needs.

Request Endorsed By: Senator  Rep.  Endorser's Name:



Project ID 543600  
 Project Level Department  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.ia.us/ecorts/>

19-616 - SU Laboratory School Addition and upgrades

**Construction Cost (cont.)**

Page 6

Source of Data S.U. Facilities Planning

Date Prepared 9/7/2011

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

None

**Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)**

Type of Space	Net Area	Cost/S.F.	Area Cost
High School	9,750	55	536,250
Elementary	5,000	50	250,000
Middle	8,250	50	412,500
Dinning	24,066	45	1,082,970
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	23,533	100	2,353,300
<b>Total / Average / Total</b>	<b>70,599</b>	<b>66</b>	<b>4,635,020</b>

**Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.)**

Item	Quantity	Unit Cost	Total
Fire Alarm Upgrade	1	24,204	24,204
Security System	1	100,000	100,000
Repair parking lot and lightin	1	340,000	340,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal of Additional Line Item Expenses</b>			<b>464,204</b>

**Total Construction Cost** 5,099,224

**Equipment Costs**

Item	Item Costs	
Equipment	480,932	
	0	
	0	
	0	
	0	
<b>Total Equipment Costs</b>		<b>480,932</b>

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 543600  
 Project Level Department  
 SU-BR  
 19-616 - SU Laboratory School Addition and upgrades

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	40,045,729	40,045,729
Other Compensation	236,477	236,477
Related Benefits	18,107,649	18,107,649
Travel	284,082	284,082
Operating Services	9,144,907	9,144,907
Supplies	843,310	843,310
Professional Services	285,667	285,667
Other Services	8,507,723	8,507,723
Debt Services	0	0
Interagency Funds	752,003	752,003
Acquisitions	490,775	490,775
Major Repairs	10,000	10,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>78,708,322</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	31,083,400
State General Fund by:		
Interagency Transfer	1,567,808	1,567,808
Fees and Self-Generated Rev.	44,188,042	44,188,042
Statutory Dedications	1,869,072	1,869,072
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>78,708,322</b>	<b>78,708,322</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	31,083,400	32,326,736	33,619,805	34,964,597	36,363,181
Interagency Transfer	1,567,808	1,830,520	1,695,741	1,763,571	1,834,114
Fees/Self-Gen. Revenue	44,188,042	45,955,564	47,793,787	49,705,539	51,693,764
Statutory Dedications	3,738,144	3,887,670	3,903,177	4,059,304	4,221,676
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>80,577,394</b>	<b>83,800,490</b>	<b>87,012,510</b>	<b>90,493,011</b>	<b>94,112,735</b>

### Comments

Project ID 543615  
 Project Level Agency  
 SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-614 - Metal Standing seam Roof Installation on A.A. Lenoir Law Center

**Project**

Page 1

Title Metal Standing seam Roof Installation on A.A. Lenoir Law Center

Location SU-Baton Rouge

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs
S02135
S02136

**Priority**

Local/Agency	<input type="text" value="1"/> of <input type="text" value="6"/>
Department	<input type="text"/> of <input type="text"/>
Management Board	<input type="text"/> of <input type="text"/>

**Applicant**

Agency	<input type="text" value="814 SU LAW CTR"/>	Schedule	<input type="text" value="19-614"/>	Department	<input type="text" value="19 EDUCATION"/>
Parish	<input type="text" value="EAST BATON ROUGE"/>			Senate District	<input type="text" value="14"/>
				House District	<input type="text" value="64"/>
				Site Code	<input type="text" value="2-17-038"/>

**Local/Agency**

User <input type="text" value="SU-Baton Rouge"/> Contact <input type="text" value="Endas W. Vincent"/> Phone Number <input type="text" value="225-771-3670"/> Fax <input type="text" value="225-771-2922"/> E-Mail <input type="text" value="endas_vincent@sus.edu"/>	Address <input type="text" value="P.O. Box 9887"/> <input type="text" value="J.S. Clark Administration Bldg. 4th flr"/> <input type="text" value="G. Leon Netterville Drive"/> City/State/Zip <input type="text" value="Baton Rouge LA 70714"/>
---	--

**Department**

User	<input type="text"/>
Contact	<input type="text"/>
Phone Number	<input type="text"/>

**Management Board**

User	<input type="text"/>
Contact	<input type="text"/>
Phone Number	<input type="text"/>

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	108,333	0	0	
Construction	1,083,334	0	0	
Hazardous Materials	0	0	0	
Subtotal	1,191,667	0	0	
Misc./Contingency	108,333	0	0	
Equipment	0	0	0	
Total	1,300,000	0	0	

**Time Estimates**

Planning (months)	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543615  
 Project Level Agency  
 SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.ia.us/ecorts/

19-614 - Metal Standing seam Roof Installation on A.A. Lenoir Law Center

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0	0		0	<input type="checkbox"/>	<input type="checkbox"/>

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	300,000	1,000,000	0	0	0	\$1,300,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,300,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The roof over the existing original building has serious leaks that are causing interior damage, and costly activities to control the existence of mold. This situation is hindering proper facilitation of academic and administrative progress. The leaks are in classrooms, stairwells, professor's offices, library and the Chancellor's conference room. The Law Center has made many attempts to arrest the leaks and control mold. Both have destroyed ceilings, walls, furniture and carpets. This is also a hazard for the students and staff. Patching the existing roof is no longer working. A new roof of the same type is not logical since the existing roof is fairly new. Instead of re-roofing it is more feasible to install a sloped roof and abandon the existing flat roof. The impact of funding this project will stop severe interior damage and deterioration, and save money for repairs because of it. Stopping the leaks will permit the proper functioning and use of the facilities to meet the need of the Law School. The impact of not funding the project is that more money will be needed to maintain repairs because of the damages from the water intrusion, and attempts to control mold, as well as, expenditures needed in provide alternative spaces until the problem is solved. In addition, the entire building envelop is being compromised by the uncontrolled and continuous water intrusion.

Project ID 543615  
Project Level Agency  
SU LAW CTR  
19-614 - Metal Standing seam Roof Installation on A.A. Lenoir Law Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Demonstration of Need

Page 4

Title	Metal Standing seam Roof Installation on A.A. Lenoir Law Center		
Description	Replace old built-up roof with metal standing seam roof on Law Center and install new roof. Ensure that all parapets and flashing are sealed.		
Location	SU-Baton Rouge	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual                  |
| <input type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing   | <input checked="" type="checkbox"/> Changes in Standards |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev            |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations         |
| <input type="checkbox"/> Other                 |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

- |  |                                     |  |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Provide temporary jobs during construction, no adverse environmental conditions identified

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

N/A

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543615  
 Project Level Agency  
 SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-614 - Metal Standing seam Roof Installation on A.A. Lenoir Law Center

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,150,660	0
Other Compensation	0	0
Related Benefits	2,211,112	0
Travel	190,800	0
Operating Services	1,881,022	0
Supplies	158,500	0
Professional Services	152,200	0
Other Services	379,050	0
Debt Services	0	0
Interagency Funds	966,200	0
Acquisitions	655,600	0
Major Repairs	75,000	1
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,818,144</b>	<b>1</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	5,146,325	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	8,467,769	0
Statutory Dedications	204,050	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,818,144</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	5,146,325	5,352,178	5,566,265	5,788,916	6,020,473
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	8,467,769	8,806,480	9,158,739	9,525,089	9,906,091
Statutory Dedications	204,050	212,212	220,701	229,529	238,910
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,818,144</b>	<b>14,370,870</b>	<b>14,945,705</b>	<b>15,543,534</b>	<b>16,165,474</b>

### Comments

Project ID 543309  
 Project Level Agency  
 SU-S  
 19-618 - Student Outdoor Recreational Facility

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

**Project**

Page 1

Title Student Outdoor Recreational Facility

Location S.U. Shreveport

Emergency Project  
 Current Project Requirements  
 Anticipated Program Needs

State IDs
S07507

**Priority**

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency 618 SU-S Schedule 19-618 Department 19 EDUCATION  
 Parish CADDO Senate District 39  
 House District 2  
 Site Code 7-09-025

**Local/Agency**

User Contact	<u>S.U. Shreveport</u>	Address	<u>Administration Building</u>
Phone Number	<u>318-670-9378</u>	City/State/Zip	<u>Shreveport LA 71109</u>
Fax	<u>318-676-5518</u>		
E-Mail	<u>tnelson@susla.edu</u>		

**Department**

User Contact   
 Phone Number

**Management Board**

User Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	55,000	0	0	
Construction	550,000	0	0	
Hazardous Materials	0	0	0	
Subtotal	605,000	0	0	
Misc./Contingency	55,000	0	0	
Equipment	140,000	0	0	
Total	800,000	0	0	

**Time Estimates**

Planning (months)      
 Construction (months)

If planning has begun, when will it be completed?

Project ID 543309  
 Project Level Agency  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-618 - Student Outdoor Recreational Facility

**Prior Funding**

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	80,000	720,000	0	0	0	\$800,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$80,000</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Outdoor recreation is the only activity left to complete this project. The student activity center is complete. The funding for the outdoor recreation was absorbed by the student activity center project when more funds were needed to complete the project. With the new housing on SU Shreveport campus, the students need recreational activities to keep them active, occupied and healthy. SUSLA's growth is due in part to the newly constructed dormitories. With these dormitories in place it is vital for more outdoor recreation for on-campus students. This project will facilitate SUSLA's on-campus and off-campus student need for recreation and health but making it more inviting to exercise and congregate. If this project is not funded, the attraction of students from out of town will be lessened and it may possibly affect the retaining of present students who need to live on campus. This project is very much needed to the support of the enrollment growth, and create a healthier more feasible campus-life environment to benefit the student college experience. It thereby adds a strong assurance and support to student matriculation through to graduation.

Project ID 543309  
Project Level Agency  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-618 - Student Outdoor Recreational Facility

## Demonstration of Need

Page 4

Title	Student Outdoor Recreational Facility		
Description	The installation of a track facility, tennis court and baseball field.		
Location	S.U. Shreveport	Present Empl.	0
Project Type	Recreation	Future Empl.	0
Facility Type	Student Center	Citizens Served	0
Program / Service Desc.	Student Affairs	Daily Users	0

Describe the long range strategic plan (5-Yr) for the program

To improve the quality of student services.

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                          |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

none

Minimum or mandatory requirements for above-listed program

None

What alternatives were considered? (check all that apply)

<input type="checkbox"/> Maintaining Status Quo	<input type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input checked="" type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

List socioeconomic and environmental affects of project

None

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

No similar facility in close proximity is available to meet needs.

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543309  
 Project Level Agency  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Student Outdoor Recreational Facility

### Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,852,434	7,852,434
Other Compensation	0	0
Related Benefits	2,718,546	2,718,546
Travel	48,675	48,675
Operating Services	1,822,930	1,822,930
Supplies	111,107	111,107
Professional Services	55,233	55,233
Other Services	717,250	717,250
Debt Services	75,542	75,542
Interagency Funds	388,632	388,632
Acquisitions	55,297	55,297
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,845,646</b>	<b>13,845,646</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	6,686,136	6,686,136
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	6,968,300	6,968,300
Statutory Dedications	191,210	191,210
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,686,136	6,686,136	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	6,968,300	6,968,300	0	0	0
Statutory Dedications	191,210	191,210	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 543613  
 Project Level Agency  
 SU-NO

# CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2012 - 2013

19-617 - Installation & Upgrades of Sewer Line (campus wide)

Project \_\_\_\_\_ Page 1 \_\_\_\_\_

Title

Location

**Priority**

Local/Agency  of

Department  of

Management Board  of

**State IDs**


Emergency Project  
 Current Project Requirements  
 Anticipated Program Needs

**Applicant**

Agency  Schedule  Department

Parish  Senate District

House District  Site Code

**Local/Agency**

User  Address

Contact  Administration Building

Phone Number  6400 Press Drive

Fax  City/State/Zip

E-Mail

**Department**

User

Contact

Phone Number

**Management Board**

User

Contact

Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	61,333	0	0	
Construction	613,334	0	0	
Hazardous Materials	0	0	0	
Subtotal	674,667	0	0	
Misc./Contingency	61,333	0	0	
Equipment	0	0	0	
<b>Total</b>	<b>736,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)

Construction (months)

If planning has begun, when will it be completed?

Project ID 543613  
 Project Level Agency  
 SU-NO  
 19-617 - Installation & Upgrades of Sewer Line (campus wide)

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	73,000	663,000	0	0	0	\$736,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$73,000	\$663,000	\$0	\$0	\$0	\$736,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Southern University New Orleans campus is already at capacity with its existing sewer system. With the expansion of facilities and the new master plan to relocate buildings on from the Park campus to the Lake campus, the sewer capacity is provided for the current sewer system was a temporary system that was installed by the Army Corp of Engineers to take care of the requirements of the temporary campus. This solution to the problem was determined because the sewer lines upgrades are needed to replace the old deteriorated lines as well as to meet the current and projected sewer use demands. The project will address the problem by replacing the existing lines and valves as recommended by the engineer and repairing where it is feasible to provide a permanent fix. This project will profit the University and the State by saving money from repair and strengthening the services provided for the campuses. The impact of the project not being funded will prove to be more costly in the long in address the sewer use demand.

Project ID 543613  
Project Level Agency  
SU-NO  
19-617 - Installation & Upgrades of Sewer Line (campus wide)

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Demonstration of Need

Page 4

Title	Installation & Upgrades of Sewer Line (campus wide)		
Description	up grade of existing sewer lines throughout the campus		
Location	SU-New Orleans	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

<input type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input type="checkbox"/> Changes in Existing	<input checked="" type="checkbox"/> Changes in Standards
<input type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input type="checkbox"/> Promote Economic Dev
<input type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input checked="" type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

<input type="checkbox"/> Maintaining Status Quo	<input type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)? \_\_\_\_\_

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

Provide temporary jobs. No adverse environmental impacts identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543613  
 Project Level Agency  
 SU-NO  
 19-617 - Installation & Upgrades of Sewer Line (campus wide)

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	12,802,162	12,802,162
Other Compensation	0	0
Related Benefits	4,718,672	4,718,672
Travel	0	0
Operating Services	1,781,269	1,781,269
Supplies	144,666	144,666
Professional Services	0	0
Other Services	1,462,030	1,462,030
Debt Services	0	0
Interagency Funds	854,092	854,092
Acquisitions	0	0
Major Repairs	20,000	20,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>21,782,891</b>	<b>21,782,891</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	9,932,501	9,932,501
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	11,266,139	11,266,139
Statutory Dedications	584,251	584,251
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>21,782,891</b>	<b>21,782,891</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	9,932,501	10,329,801	10,742,993	11,172,713	11,619,622
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	11,266,139	11,716,785	12,185,456	12,672,874	13,179,789
Statutory Dedications	584,251	607,621	631,929	659,203	685,491
Interim Emergency Board	0	0	0	0	0
Federal Funds	21,782,891	22,654,207	23,560,375	24,502,790	25,482,902
<b>Total Means of Financing</b>	<b>43,565,782</b>	<b>45,308,414</b>	<b>47,120,753</b>	<b>49,007,580</b>	<b>50,967,804</b>

### Comments

Project ID 543613  
 Project Level Agency  
 SU-NO

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-617 - Installation & Upgrades of Sewer Line (campus wide)

**Project**

Title

Location

**Priority**

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency <input type="text" value="617 SU-NO"/>	Schedule <input type="text" value="19-617"/>	Department <input type="text" value="19 EDUCATION"/>
Parish <input type="text" value="ORLEANS"/>	<input type="text"/>	Senate District <input type="text" value="3"/>
<input type="text"/>	<input type="text"/>	House District <input type="text" value="99"/>
<input type="text"/>	<input type="text"/>	Site Code <input type="text"/>

**Local/Agency**

User Contact	<input type="text" value="S.U. New Orleans"/>	Address	<input type="text" value="S.U. New Orleans"/>
Phone Number	<input type="text" value="Mr. Woody White"/>		<input type="text" value="Administration Building"/>
Fax	<input type="text" value="504-286-5295"/>		<input type="text" value="6400 Press Drive"/>
E-Mail	<input type="text" value="504-286-5473"/>	City/State/Zip	<input type="text" value="New Orleans LA 70126"/>
	<input type="text" value="wwhite@suno.edu"/>		

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	61,333	0	0	
Construction	613,334	0	0	
Hazardous Materials	0	0	0	
Subtotal	674,667	0	0	
Misc./Contingency	61,333	0	0	
Equipment	0	0	0	
Total	736,000	0	0	

**Time Estimates**

Planning (months)	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?



Project ID 543613  
 Project Level Agency  
 SU-NO

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-617 - Installation & Upgrades of Sewer Line (campus wide)

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>	<b>0</b>		<b>0</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	73,000	663,000	0	0	0	\$736,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$73,000</b>	<b>\$663,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$736,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Southern University New Orleans campus is already at capacity with its existing sewer system. With the expansion of facilities and the new master plan to relocate buildings on from the Park campus to the Lake campus, the sewer capacity is provided for the current sewer system was a temporary system that was installed by the Army Corp of Engineers to take care of the requirements of the temporary campus. This solution to the problem was determined because the sewer lines upgrades are needed to replace the old deteriorated lines as well as to meet the current and projected sewer use demands. The project will address the problem by replacing the existing lines and valves as recommended by the engineer and repairing where it is feasible to provide a permanent fix. This project will profit the University and the State by saving money from repair and strengthening the services provided for the campuses. The impact of the project not being funded will prove to be more costly in the long in address the sewer use demand.

Project ID 543613  
Project Level Agency  
SU-NO

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.ia.us/ecorts/

19-617 - Installation & Upgrades of Sewer Line (campus wide)

## Demonstration of Need

Page 4

Title	Installation & Upgrades of Sewer Line (campus wide)		
Description	up grade of existing sewer lines throughout the campus		
Location	SU-New Orleans	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual                     |
| <input type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing   | <input checked="" type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev               |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment   | <input checked="" type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                 |  |   |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

- |   |                                     |  |
|---|-------------------------------------|--|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Provide temporary jobs. No adverse environmental impacts identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name:





Project ID 543813  
 Project Level Agency  
 SU-NO

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-617 - Installation & Upgrades of Sewer Line (campus wide)

## Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	12,802,162	12,802,162
Other Compensation	0	0
Related Benefits	4,718,672	4,718,672
Travel	0	0
Operating Services	1,781,269	1,781,269
Supplies	144,666	144,666
Professional Services	0	0
Other Services	1,462,030	1,462,030
Debt Services	0	0
Interagency Funds	854,092	854,092
Acquisitions	0	0
Major Repairs	20,000	20,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>21,782,891</b>	<b>21,782,891</b>
Total Positions	0	0

## Operation Budget (Financing)

State General Fund (Direct)	9,932,501	9,932,501
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	11,266,139	11,266,139
Statutory Dedications	584,251	584,251
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>21,782,891</b>	<b>21,782,891</b>

## Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)

0	0
---	---

## Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	9,932,501	10,329,801	10,742,993	11,172,713	11,619,622
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	11,266,139	11,716,785	12,185,456	12,672,874	13,179,789
Statutory Dedications	584,251	607,621	631,929	659,203	685,491
Interim Emergency Board	0	0	0	0	0
Federal Funds	21,782,891	22,654,207	23,560,375	24,502,790	25,482,902
<b>Total Means of Financing</b>	<b>43,565,782</b>	<b>45,308,414</b>	<b>47,120,753</b>	<b>49,007,580</b>	<b>50,967,804</b>

## Comments

Project ID 543609  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Underground Fuel Tank and Pumps Replacement

**Project**

Page 1

Title Underground Fuel Tank and Pumps Replacement

Location SU Baton Rouge

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

**State IDs**


**Priority**

Local/Agency  of

Department  of

Management Board  of

**Applicant**

Agency	<u>616 SU-BR</u>	Schedule	<u>19-616</u>	Department	<u>19 EDUCATION</u>
Parish	<u>EAST BATON ROUGE</u>			Senate District	<u>14</u>
				House District	<u>64</u>
				Site Code	<u>2-17-038</u>

**Local/Agency**

User	<u>SU Baton Rouge</u>	Address	<u>P.O. Box 9887</u>
Contact	<u>Endas Vincent</u>		<u>J.S. Clark Administration Bldg., 4th Floor</u>
Phone Number	<u>225-771-3670</u>		<u>G. Leon Netterville</u>
Fax	<u>225-771-2922</u>	City/State/Zip	<u>Baton Rouge LA 70813</u>
E-Mail	<u>endas_vincent@sus.edu</u>		

**Department**

User	
Contact	
Phone Number	

**Management Board**

User	
Contact	
Phone Number	

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	10,000	0	0	
Construction	100,000	0	0	
Hazardous Materials	0	0	0	
Subtotal	110,000	0	0	
Misc./Contingency	10,000	0	0	
Equipment	380,000	0	0	
<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543609  
 Project Level Agency  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-616 - Underground Fuel Tank and Pumps Replacement

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	50,000	450,000	0	0	0	\$500,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$50,000	\$450,000	\$0	\$0	\$0	\$500,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The underground fuel tanks and pumps at the motor pool on SU Baton rouge campus are obsolete and inadequate. They are a safety hazard and need replacing. This request has been made by State DEQ. The pumps are old, deteriorated and do not keep accurate count and measure as required with new technology and guidelines. The new pumps and tanks will remove the DEQ citations and thereby allowing for a safer, less hazard situation. The impact of not properly addressing this situation is that campus vehicles will not have adequate fuel services which will adversely affect sufficient transportation needs campus wide. The loss of fuel service on campus will create a greater expense and fewer controls in maintaining efficiency in vehicle use. This could impact insurance and other liabilities along with the hardship of not having transportation for on and off campus business use.

Project ID 543609  
Project Level Agency  
SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-816 - Underground Fuel Tank and Pumps Replacement

## Demonstration of Need

Page 4

Title	Underground Fuel Tank and Pumps Replacement		
Description	Replace deteriorated gas pumps and underground tanks.		
Location	SU Baton Rouge	Present Empl.	0
Project Type	Safety	Future Empl.	0
Facility Type	Hazardous Mat.	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Expand Existing Pgm            | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input checked="" type="checkbox"/> Other <u>safety</u> |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

Minimum or mandatory requirements for above-listed program

## What alternatives were considered? (check all that apply)

- |  |                                     |  |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Provide temporary jobs, no adverse environmental effects identified

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID **543609**  
 Project Level Agency  
 SU-BR  
 19-616 - Underground Fuel Tank and Pumps Replacement

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	40,045,729	0
Other Compensation	236,477	0
Related Benefits	18,107,649	1
Travel	284,082	0
Operating Services	9,144,907	0
Supplies	843,310	0
Professional Services	285,667	0
Other Services	8,507,723	0
Debt Services	0	0
Interagency Funds	752,003	0
Acquisitions	490,775	0
Major Repairs	10,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>1</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	0
State General Fund by:		
Interagency Transfer	1,567,808	1
Fees and Self-Generated Rev.	44,188,042	0
Statutory Dedications	1,869,072	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>78,708,322</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	31,083,400	32,326,736	33,619,805	34,964,597	36,363,181
Interagency Transfer	1,567,808	1,630,520	1,695,741	1,763,571	1,834,114
Fees/Self-Gen. Revenue	44,188,042	45,955,564	47,793,787	49,705,539	51,693,781
Statutory Dedications	3,738,144	3,887,670	4,043,177	4,204,904	4,373,100
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>80,577,394</b>	<b>83,800,490</b>	<b>87,152,510</b>	<b>90,638,611</b>	<b>94,264,156</b>

### Comments

Project ID 543610  
 Project Level Agency  
 SU-BR  
 19-616 - Sanitary Sewer Upgrades

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project**

Title Sanitary Sewer Upgrades

Location SU Baton Rouge

**Priority**

- Emergency Project
- Current Project Requirements
- Anticipated Program Needs

State IDs

Local/Agency 4 of 9  
 Department   of    
 Management Board   of  

**Applicant**

Agency <span style="border: 1px solid black; padding: 2px;">616 SU-BR</span>	Schedule <span style="border: 1px solid black; padding: 2px;">19-616</span>	Department <span style="border: 1px solid black; padding: 2px;">19 EDUCATION</span>
Parish <span style="border: 1px solid black; padding: 2px;">EAST BATON ROUGE</span>		Senate District <span style="border: 1px solid black; padding: 2px;">14</span>
		House District <span style="border: 1px solid black; padding: 2px;">64</span>
		Site Code <span style="border: 1px solid black; padding: 2px;">2-17-038</span>

**Local/Agency**

User <span style="border: 1px solid black; padding: 2px;">S.U. Baton Rouge</span> Contact <span style="border: 1px solid black; padding: 2px;">Endas W. Vincent</span> Phone Number <span style="border: 1px solid black; padding: 2px;">225-771-3670</span> Fax <span style="border: 1px solid black; padding: 2px;">225-771-2922</span> E-Mail <span style="border: 1px solid black; padding: 2px;">endas_vincent@sus.edu</span>	Address <span style="border: 1px solid black; padding: 2px;">P.O. Box 9887</span> <span style="border: 1px solid black; padding: 2px;">J.S. Clark Administration Bldg., 4th Floor</span> <span style="border: 1px solid black; padding: 2px;">G. Leon Netterville Drive</span> City/State/Zip <span style="border: 1px solid black; padding: 2px;">Baton Rouge LA 70813</span>
--	---

**Department**

User    
 Contact    
 Phone Number  

**Management Board**

User    
 Contact    
 Phone Number  

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	543,333	0	0	
Construction	5,433,334	0	0	
Hazardous Materials	0	0	0	
Subtotal	5,976,667	0	0	
Misc./Contingency	543,333	0	0	
Equipment	480,000	0	0	
<b>Total</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<span style="border: 1px solid black; padding: 2px;">4</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>
Construction (months)	<span style="border: 1px solid black; padding: 2px;">12</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>

If planning has begun, when will it be completed?

Project ID 543610  
 Project Level Agency  
 SU-BR  
 19-616 - Sanitary Sewer Upgrades

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0				<input type="checkbox"/>	<input type="checkbox"/>

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	700,000	3,150,000	3,150,000	0	0	\$7,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$700,000	\$3,150,000	\$3,150,000	\$0	\$0	\$7,000,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The existing system and underground lines are old and in disrepair. The campus infrastructure demands have increased but no expansion has been done to the meet that demand. Because of the in adequacies, maintenance cost has increased and compliance with applicable regulations is threatened. Also, because of the present inadequacy and the projected new facilities according to the master plan, the best solution to the problem is to replace the old sanitary system. As determined by the engineer, this will alleviate costly repairs and increase the capacity to include the new and propose sanitary system demand; as well as allowing the sewer facilitation to function properly throughout the campus. The project also will provide a new water treatment system that will enhance services and be used as a learning tool for the associated subjects in the University's academic programs.

Project ID 543610  
Project Level Agency  
SU-BR  
19-616 - Sanitary Sewer Upgrades

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	Sanitary Sewer Upgrades		
Description	To replace sewer sanitary lines campus wide and to construct a new waste water treatment facility, including a 1 MGD waste water Plant.		
Location	SU Baton Rouge	Present Empl.	0
Project Type	Sewer	Future Empl.	0
Facility Type	Sitework/Sewer/Roads	Citizens Served	0
Program / Service Desc.	University family and community	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Expand Existing Pgm                         | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm                       | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                                 | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business                            | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input checked="" type="checkbox"/> Other <u>Replace sewer lines</u> |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	
Minimum or mandatory requirements for above-listed program	

## What alternatives were considered? (check all that apply)

- |  |                                     |  |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Provide temporary construction jobs, will have no affects on the environment.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

This is the only sewer line on campus

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543610  
 Project Level Agency  
 SU-BR  
 19-616 - Sanitary Sewer Upgrades

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	40,045,729	0
Other Compensation	236,477	0
Related Benefits	18,107,649	1
Travel	284,082	0
Operating Services	9,144,907	0
Supplies	843,310	0
Professional Services	285,667	0
Other Services	8,507,723	0
Debt Services	0	0
Interagency Funds	752,003	0
Acquisitions	490,775	0
Major Repairs	10,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>1</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	0
State General Fund by:		
Interagency Transfer	1,567,808	1
Fees and Self-Generated Rev.	44,188,042	0
Statutory Dedications	1,869,072	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>78,708,322</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	30,547,965	31,769,874	33,040,668	34,362,294	35,736,785
Interagency Transfer	13,891,589	14,447,252	15,025,143	15,825,149	16,250,195
Fees/Self-Gen. Revenue	39,058,982	40,621,341	42,246,194	43,936,042	45,693,484
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>83,498,536</b>	<b>86,838,467</b>	<b>90,312,005</b>	<b>93,923,485</b>	<b>97,680,484</b>

### Comments

Project ID 543611  
 Project Level Agency  
 SU LAW CTR  
 19-614 - Facade Addition A.A. Lenoir Law School

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** \_\_\_\_\_ Page 1 \_\_\_\_\_

Title

Location

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <input type="text" value="S02135"/> <input type="text"/> <input type="text"/> <input type="text"/>	<b>Priority</b> Local/Agency <input type="text" value="2"/> of <input type="text" value="6"/> Department <input type="text"/> of <input type="text"/> Management Board <input type="text"/> of <input type="text"/>
--	--	--

**Applicant**

Agency <input type="text" value="614 SU LAW CTR"/>	Schedule <input type="text" value="19-614"/>	Department <input type="text" value="19 EDUCATION"/>
Parish <input type="text" value="EAST BATON ROUGE"/>	<input type="text"/> <input type="text"/> <input type="text"/>	Senate District <input type="text" value="14"/>
		House District <input type="text" value="64"/>
		Site Code <input type="text" value="2-17-038"/>

**Local/Agency**

User <input type="text" value="S.U. Baton Rouge"/> Contact <input type="text" value="Endas W. Vincent"/> Phone Number <input type="text" value="225-771-3670"/> Fax <input type="text" value="225-771-2922"/> E-Mail <input type="text" value="endas_vincent@sus.edu"/>	Address <input type="text" value="P.O. Box 9887"/> <input type="text" value="J.S. Clark Administration Building"/> <input type="text" value="G. Leon Netterville Drive"/> City/State/Zip <input type="text" value="Baton Rouge LA 70813"/>
---	---

<b>Department</b>	<b>Management Board</b>
User <input type="text"/>	User <input type="text"/>
Contact <input type="text"/>	Contact <input type="text"/>
Phone Number <input type="text"/>	Phone Number <input type="text"/>

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	279,180	0	0	
Construction	2,791,800	0	0	
Hazardous Materials	0	0	0	
Subtotal	3,070,980	0	0	
Misc./Contingency	279,180	0	0	
Equipment	350,280	0	0	
<b>Total</b>	<b>3,700,440</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="10"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543611  
 Project Level Agency  
 SU LAW CTR  
 19-614 - Facade Addition A.A. Lenoir Law School

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	375,000	1,667,720	1,657,720	0	0	\$3,700,440
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$375,000</b>	<b>\$1,667,720</b>	<b>\$1,657,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,700,440</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

This project is required to provide additional offices, conference space, and the like to increase specific use demand situations. The SU Law Center enrollment is increasing and there is a need for more faculty and staff work spaces. The project takes advantage of extending the facade of the existing building to make efficient use of the available land. By expanded the existing space to meet the demand it keeps the function in the immediate area. The Law Center is a fully structured campus with autonomy requiring spaces sized to accommodate the entire student population for services in registration, admissions, library and other functions, as well as, the classroom, lecture and assembly needs. This project, located where it is to be built, will save money because vital functions will be housed in the same building, eliminating cost of leasing space in off campus areas. It will also strengthen the continuity operation and allow for greater efficiency in serving the student.

Project ID 543611  
Project Level Agency  
SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-614 - Facade Addition A.A. Lenoir Law School

## Demonstration of Need

Page 4

Title	Facade Addition A.A. Lenoir Law School		
Description	The new addition shall be two (2) stories in height. The second floor level shall house faculty lounge faculty offices, workroom, restrooms and storage.		
Location	SULC-BR	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.	Legal Education	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	No additional capital improvement identified in the long range strategic plan.		

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission    | <input checked="" type="checkbox"/> Address Actual |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards      |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev      |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations   |
| <input type="checkbox"/> Other                          |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	None
Minimum or mandatory requirements for above-listed program	None

## What alternatives were considered? (check all that apply)

- |  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? \_\_\_\_\_

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

The project will provide temporary construction jobs, no adverse environmental impact identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

There are no similar facilities in close proximity that will meet the needs.

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543811  
 Project Level Agency  
 SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-614 - Facade Additlon A.A. Lenoir Law School

## Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,150,660	7,436,686
Other Compensation	0	0
Related Benefits	2,211,112	2,299,557
Travel	190,800	198,432
Operating Services	1,881,022	1,956,263
Supplies	156,200	162,448
Professional Services	152,500	158,600
Other Services	379,050	394,212
Debt Services	0	0
Interagency Funds	966,200	1,004,848
Acquisitions	655,800	681,824
Major Repairs	75,000	78,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,818,144</b>	<b>14,370,870</b>
Total Positions	0	0

## Operation Budget (Financing)

State General Fund (Direct)	5,146,325	5,352,178
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	8,487,769	8,806,480
Statutory Dedications	204,050	212,212
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,818,144</b>	<b>14,370,870</b>

## Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

## Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	5,146,325	5,352,178	5,566,265	5,788,916	6,020,473
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	8,487,769	8,806,480	9,158,739	9,525,089	9,906,091
Statutory Dedications	204,050	212,212	220,701	229,529	238,910
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,818,144</b>	<b>14,370,870</b>	<b>14,945,705</b>	<b>15,543,534</b>	<b>16,165,474</b>

## Comments

Project ID 543611  
Project Level Agency  
SU LAW CTR  
19-614 - Facade Addition A.A. Lenoir Law School

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Space Utilization

Page 10

Local User Facility: S.U. Baton Rouge

Prepared By: SUS FACILTIES PLANNING

Detail Space Utilization Plan Here:

none



Project ID 543601  
 Project Level Agency  
 SU LAW CTR  
 19-614 - A.A. Lenoir Law Ligation Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project**

Page 1

Title A.A. Lenoir Law Ligation Center

Location SULC-BR

- Emergency Project
- Current Project Requirements
- Anticipated Program Needs

State IDs


**Priority**

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency 614 SU LAW CTR Schedule 19-614 Department 19 EDUCATION  
 Parish EAST BATON ROUGE Senate District 14  
 House District 64  
 Site Code 2-17-038

**Local/Agency**

User SULC - BR  
 Contact Mr. Endas Vincent  
 Phone Number 225-771-3670  
 Fax 225-771-2922  
 E-Mail endas\_vincent@sus.edu

Address P.O. Box 9887  
J.S. Clark Administration Bldgd., 4th Floor  
G. Leon Netterville Drive  
 City/State/Zip Baton Rouge LA 70813

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	394,022	394,022	0	
Construction	3,940,220	3,940,220	0	
Hazardous Materials	0	0	0	
Subtotal	4,334,242	4,334,242	0	
Misc./Contingency	394,022	394,022	0	
Equipment	271,736	271,736	0	
<b>Total</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	

**Time Estimates**

Planning (months)

Construction (months)

If planning has begun, when will it be completed?

Project ID 543601  
 Project Level Agency  
 SU LAW CTR  
 19-614 - A.A. Lenoir Law Ligation Center

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	500,000	2,500,000	2,000,000	0	0	\$5,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$500,000	\$2,500,000	\$2,000,000	\$0	\$0	\$5,000,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The space to house the Litigation Center is an important requirement of the academic program at SU Law School. The existing facility, A.A. Lenoir does not have adequate space to house the expanding student population and growing programs. The SU Law School is highly recognized in the state, nation and globally. In order to maintain this high ranking, it must continue to provide programs and services that best prepare and support student matriculation. If this project is not funded to provide adequate and appropriate spaces and amenities for center, it will become more expensive over the long run to satisfy this need by other means. At worse, the program will not be made available thereby presenting a hardship and disadvantage for the student, and possibly threatening an adverse affect to the compliance status of the school.

Project ID 543601  
Project Level Agency  
SU LAW CTR  
19-614 - A.A. Lenoir Law Ligation Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	A.A. Lenoir Law Ligation Center		
Description	Construct a new two storey masonry and steel building close to the Law Center.		
Location	SULC-BR	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission               | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing              | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                    | <input checked="" type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment              | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                          |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

- |  |                                     |   |
|--|-------------------------------------|---|
| <input type="checkbox"/> Maintaining Status Quo        | <input type="checkbox"/> New Space  | <input checked="" type="checkbox"/> Renovations of Existing Space |
| <input checked="" type="checkbox"/> Use Existing Space | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere  |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Temporary construction jobs. No adverse environmental affects identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name:

Project ID 543601  
 Project Level Agency  
 SU LAW CTR  
 19-614 - A.A. Lenoir Law Ligation Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Facility Requirements Page 5

Prepared By Facilities Planning Date Prepared 9/6/2011

Space Requirements:  New Space  Existing Space  No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
classroom	40	student/faculty/staff	15	600
Meeting rooms	5	students/faculty	100	500
Conference room	30	faculty	15	450
Lecture room	90	students/faculty	15	1,350
Court room	50	students/faculty	15	750
Storage	1	staff	50	50
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
<b>Total Net Area</b>		<b>Total Gross Area</b>	<b>Total Net Area</b>	<b>3,700</b>
<u>3,700</u>	X	<u>1.60</u>	=	<u>5,920</u>
			<b>Burden Area</b>	<b>2,220</b>

Employees 0 Contract Employees 0 Temporary Employees 0  
 Visitors / Clients 0 Students / Assistants 0 Others 0

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). N/A

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? N/A

### Renovation / Addition

Describe the condition of the building and previous renovations Building is a one storey house used by S.U. Alumni

Describe the extent of the proposed renovation / addition The renovation will increase 1st floor and add a second floor.

Describe the location of occupants during renovation and required funding The occupants will be relocated to new space.

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

### Hazardous Materials

What hazardous materials are addressed in the construction budget?  
 Underground Storage Tanks  PCB's  Lead Paint  Asbestos Other   
 Enter the date if site has been surveyed for underground storage tanks.  
 Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.  
 Contact Name  Phone

### Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?  
 Age of Roof (yrs) 0 Condition   
 Replacement Date  Type   
 Describe roof penetrations, equipment, etc.



Project ID 543601  
 Project Level Agency  
 SU LAW CTR  
 19-614 - A.A. Lenoir Law Ligation Center

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,150,660	1
Other Compensation	0	0
Related Benefits	2,211,112	0
Travel	190,800	0
Operating Services	1,881,022	0
Supplies	156,200	0
Professional Services	152,500	0
Other Services	379,050	0
Debt Services	0	0
Interagency Funds	966,200	0
Acquisitions	655,600	0
Major Repairs	75,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,818,144</b>	<b>1</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	5,146,325	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	8,467,769	0
Statutory Dedications	204,050	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,818,144</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	5,146,325	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	8,467,769	0	0	0	0
Statutory Dedications	204,050	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,818,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 543804  
 Project Level Agency  
 SU-NO  
 19-617 - Social Work Building

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project**

Page 1

Title

Location

Emergency Project  
 Current Project Requirements  
 Anticipated Program Needs

State IDs


**Priority**

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency  Schedule  Department   
 Parish  Senate District   
 House District   
 Site Code

**Local/Agenc,**

User Contact	<input type="text" value="SU New Orleans"/>	Address	<input type="text" value="SU New Orleans"/>
Phone Number	<input type="text" value="Woody White"/>		<input type="text" value="Administration Building"/>
Fax	<input type="text" value="225-771-3670"/>	City/State/Zip	<input type="text" value="6400 Press Drive"/>
E-Mail	<input type="text" value="225-771-2922"/>		<input type="text" value="New Orleans LA 70126"/>
	<input type="text" value="wwhite@suno@edu"/>		

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Planning 10%	<input type="text" value="695,610"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction	<input type="text" value="6,956,100"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Subtotal	<input type="text" value="7,651,710"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Misc./Contingency	<input type="text" value="695,610"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Equipment	<input type="text" value="652,680"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
<b>Total</b>	<input type="text" value="9,000,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

**Time Estimates**

Planning (months)

Construction (months)

If planning has begun, when will it be completed?

Project ID 543604  
 Project Level Agency  
 SU-NO  
 19-617 - Social Work Building

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	900,000	8,100,000	0	0	0	\$9,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedcations	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$900,000	\$8,100,000	\$0	\$0	\$0	\$9,000,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

SUNO needs a new social work building to meet accreditation. A new social work building was designed in the past but never funded for construction. Since Hurricane Katrina the facility has an even greater need due to the devastation that left people of New Orleans homeless and without adequate social economic options. This project was considered as a solution because there is a great need for high levels of proficiency in dealing with social ills and needs of the people that our graduation can help with.



Project ID 543604  
Project Level Agency  
SU-NO  
19-617 - Social Work Building

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Demonstration of Need

Page 4

Title	Social Work Building		
Description	This building will be a three (3) storey masonry building that will house the School of Social Work at SUNO.		
Location	SU New Orleans	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                          |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

N/A

Minimum or mandatory requirements for above-listed program

N/A

What alternatives were considered? (check all that apply)

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

Temporary jobs provided during construction and permanent jobs available after completion. No adverse impact identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

Old facility damaged by storm and obsolete and does not meet accreditation standard.

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543604  
 Project Level Agency  
 SU-NO  
 19-617 - Social Work Building

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	12,802,162	12,802,162
Other Compensation	0	4,718,672
Related Benefits	4,718,672	0
Travel	0	1,781,269
Operating Services	1,781,269	144,666
Supplies	144,666	0
Professional Services	0	0
Other Services	1,462,030	1,462,030
Debt Services	0	0
Interagency Funds	854,092	854,092
Acquisitions	0	0
Major Repairs	20,000	20,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>21,782,891</b>	<b>21,782,891</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	9,932,501	9,932,501
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	11,266,139	11,266,139
Statutory Dedications	584,251	584,251
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>21,782,891</b>	<b>21,782,891</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	9,932,501	10,329,801	10,742,993	11,172,713	11,619,622
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	11,266,139	11,716,785	12,185,456	12,672,874	13,179,789
Statutory Dedications	584,251	607,621	631,929	659,203	685,491
Interim Emergency Board	0	0	0	0	0
Federal Funds	21,782,891	22,654,207	23,560,375	24,502,790	25,482,902
<b>Total Means of Financing</b>	<b>43,565,782</b>	<b>45,308,414</b>	<b>47,120,753</b>	<b>49,007,580</b>	<b>50,967,804</b>

### Comments

Project ID 543604  
Project Level Agency  
SU-NO  
19-617 - Social Work Building

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Space Utilization

Page 10

Local User Facility: SU New Orleans

Prepared By: Facilities Planning

Detail Space Utilization Plan Here:

N/A

Project ID 543606  
 Project Level Agency  
 SU-NO  
 19-617 - Replace Chilled Water & High Temp. Lines and valves (campus wide)

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** \_\_\_\_\_ Page 1 \_\_\_\_\_

Title

Location

<input checked="" type="checkbox"/> Emergency Project <input type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	<b>Priority</b> Local/Agency <input type="text" value="3"/> of <input type="text" value="5"/> Department <input type="text"/> of <input type="text"/> Management Board <input type="text"/> of <input type="text"/>
--	---	--

**Applicant**

Agency <input type="text" value="617 SU-NO"/>	Schedule <input type="text" value="19-617"/>	Department <input type="text" value="19 EDUCATION"/>
Parish <input type="text" value="ORLEANS"/>	<input type="text"/>	Senate District <input type="text" value="3"/>
<input type="text"/>	<input type="text"/>	House District <input type="text" value="99"/>
<input type="text"/>	<input type="text"/>	Site Code <input type="text" value="1-36-007"/>

**Local/Agency**

User <input type="text" value="SU New Orleans"/> Contact <input type="text" value="Woody White"/> Phone Number <input type="text" value="504-286-5295"/> Fax <input type="text" value="504-284-5473"/> E-Mail <input type="text" value="woody_white@suno.edu"/>	Address <input type="text" value="SU- New Orleans"/> <input type="text" value="Administration Building"/> <input type="text" value="6400 Press Drive"/> City/State/Zip <input type="text" value="New Orleans LA 70126"/>
---	---

<b>Department</b>	<b>Management Board</b>
User <input type="text"/>	User <input type="text"/>
Contact <input type="text"/>	Contact <input type="text"/>
Phone Number <input type="text"/>	Phone Number <input type="text"/>

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	62,083	0	0	
Construction	620,834	0	0	
Hazardous Materials	0	0	0	
Subtotal	682,917	0	0	
Misc./Contingency	62,083	0	0	
Equipment	180,000	0	0	
Total	925,000	0	0	

**Time Estimates**

Planning (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID **543606**  
 Project Level Agency  
 SU-NO  
 19-617 - Replace Chilled Water & High Temp. Lines and valves (campus wide)

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

**Prior Funding**

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	92,500	832,500	0	0	0	\$925,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$92,500</b>	<b>\$832,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$925,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Hurricane Katrina devastated the SUNO campus, destroying the use of its buildings and deteriorated its chill and hot water lines. The buildings were made completely unusable without proper restoration and replacement of vital infrastructure. The impact of not funding this project is that the use of the facilities will be rendered unusable in any fashion, because of the accumulation of mold growth due to in appropriate air quality. The project scope includes the replacement of subterranean lines, valves and building temperature control s. This solution will eliminate continuous need for mold cleaning and allow for more efficiency in use of the facility. The project will also eliminate the need for costly alternates in attempting to maintain health, comfortable air quality in the buildings.

Project ID 543606  
Project Level Agency  
SU-NO  
19-617 - Replace Chilled Water & High Temp. Lines and valves (campus wide)

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.ia.us/ecorts/>

## Demonstration of Need

Page 4

Title	Replace Chilled Water & High Temp. Lines and valves (campus wide)		
Description	Replace deteriorated underground chilled and Hot Water Temperature lines.		
Location	SU New Orleans	Present Empl.	0
Project Type	Water	Future Empl.	0
Facility Type	Sitework/Sewer/Roads	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual                     |
| <input type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards               |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev               |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment   | <input checked="" type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                 |  |   |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

Minimum or mandatory requirements for above-listed program

- What alternatives were considered? (check all that apply)
- |   |                                     |  |
|---|-------------------------------------|--|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name  Phone

List socioeconomic and environmental affects of project

Provide temporary construction jobs, no adverse environmental affects.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None are available

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543606  
 Project Level Agency  
 SU-NO

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-617 - Replace Chilled Water & High Temp. Lines and valves (campus wide)

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	12,802,162	12,802,162
Other Compensation	0	0
Related Benefits	4,718,672	4,718,672
Travel	0	0
Operating Services	1,781,269	1,781,269
Supplies	144,666	144,666
Professional Services	0	0
Other Services	1,462,030	1,462,030
Debt Services	0	0
Interagency Funds	854,092	854,092
Acquisitions	0	0
Major Repairs	20,000	20,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>21,782,891</b>	<b>21,782,891</b>

Total Positions 0

### Operation Budget (Financing)

State General Fund (Direct)	9,932,501	9,932,501
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	11,266,139	11,266,139
Statutory Dedications	584,251	584,251
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>21,782,891</b>	<b>21,782,891</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0) 0

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	9,932,501	10,329,801	10,742,993	11,172,713	11,619,622
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	11,266,139	11,716,785	12,185,456	12,672,874	13,179,789
Statutory Dedications	584,251	607,621	631,929	659,203	685,491
Interim Emergency Board	0	0	0	0	0
Federal Funds	21,782,891	22,654,207	23,560,375	24,502,790	25,482,902
<b>Total Means of Financing</b>	<b>43,565,782</b>	<b>45,308,414</b>	<b>47,120,753</b>	<b>49,007,580</b>	<b>50,967,804</b>

### Comments

Project ID 543302  
 Project Level Agency  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Renovations of Allen Building

**Project** Page 1

Title Renovations of Allen Building

Location SU-Shreveport

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <table border="1" style="width: 100%; height: 40px;"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					<b>Priority</b> Local/Agency <span style="border: 1px solid black; padding: 2px;">3</span> of <span style="border: 1px solid black; padding: 2px;">4</span> Department <span style="border: 1px solid black; padding: 2px;"> </span> of <span style="border: 1px solid black; padding: 2px;"> </span> Management Board <span style="border: 1px solid black; padding: 2px;"> </span> of <span style="border: 1px solid black; padding: 2px;"> </span>

**Applicant**

Agency <span style="border: 1px solid black; padding: 2px;">618 SU-S</span>	Schedule <span style="border: 1px solid black; padding: 2px;">19-618</span>	Department <span style="border: 1px solid black; padding: 2px;">19 EDUCATION</span>
Parish <span style="border: 1px solid black; padding: 2px;">CADDO</span>		Senate District <span style="border: 1px solid black; padding: 2px;">39</span>
		House District <span style="border: 1px solid black; padding: 2px;">2</span>
		Site Code <span style="border: 1px solid black; padding: 2px;"> </span>

**Local/Agency**

User <span style="border: 1px solid black; padding: 2px;">SU Shreveport</span> Contact <span style="border: 1px solid black; padding: 2px;">Tracy Nelson</span> Phone Number <span style="border: 1px solid black; padding: 2px;">318-670-9378</span> Fax <span style="border: 1px solid black; padding: 2px;">318-676-5518</span> E-Mail <span style="border: 1px solid black; padding: 2px;">tnelson@susla.edu</span>	Address <span style="border: 1px solid black; padding: 2px;">Administration Building</span> <span style="border: 1px solid black; padding: 2px;">Shreveport Campus</span> <span style="border: 1px solid black; padding: 2px;">3050 Martin Luther King, Jr. Drive</span> City/State/Zip <span style="border: 1px solid black; padding: 2px;">Shreveport LA 71109</span>
---	--

**Department**

User    
 Contact    
 Phone Number  

**Management Board**

User    
 Contact    
 Phone Number  

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	247,120	0	0	
Construction	2,471,200	0	0	
Hazardous Materials	0	0	0	
Subtotal	2,718,320	0	0	
Misc./Contingency	247,120	0	0	
Equipment	0	0	0	
<b>Total</b>	<b>2,965,440</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<span style="border: 1px solid black; padding: 2px;">9</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>
Construction (months)	<span style="border: 1px solid black; padding: 2px;">12</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;">0</span>	<span style="border: 1px solid black; padding: 2px;"> </span>

If planning has begun, when will it be completed?

Project ID 543302  
 Project Level Agency  
 SU-S

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-618 - Renovations of Allen Building

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	965,440	2,000,000	0	0	0	\$2,965,440
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$965,440	\$2,000,000	\$0	\$0	\$0	\$2,965,440

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The renovation of the Allen building is needed to provide additional space for the expansion of the nursing program that will be located at the SU Shreveport, metro campus which necessitates the need for more space. The nursing program is a fast growing, popular and highly accredited program that is offered by the SU Shreveport. There is a waiting list of eligible students for the program which will increase the enrollment in the nursing school. This project will provide adequate space to meet the present and future space needs for increasing enrollment and program expansion. This project was determined as a solution because of the opportunity to acquire adequate space and amenities that would satisfy the need. The impact of not approving this project is the loss of additional students, lessening the number of graduates to be added to the work force in the nursing field, and threatening adverse effects on the efficient progressive functioning of this very valuable nursing program. The funds are available and upon approval the design work could commence, followed by the advertisement for bids.

Project ID 543302  
Project Level Agency  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-818 - Renovations of Allen Building

## Demonstration of Need

Page 4

Title	Renovations of Allen Building		
Description	Existing 4 story, 25,797 SF building, consisting of steel framing with concrete floor slabs, with multi-wythe solid brick exterior walls		
Location	SU-Shreveport	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	No additional capital identified in the 5-year strategic plan.		

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input checked="" type="checkbox"/> Relocate Existing Pgm | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                      | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business                 | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                            |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	
Minimum or mandatory requirements for above-listed program	

What alternatives were considered? (check all that apply)

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

List socioeconomic and environmental affects of project

Project will provide temporary construction jobs. No knowledge of any adverse environmental affects.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

There are no similar facilities available in close proximity which meet the needs.

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543302  
 Project Level Agency  
 SU-S  
 19-618 - Renovations of Allen Building

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	7,852,434	7,852,434
Other Compensation	0	0
Related Benefits	2,718,546	2,718,546
Travel	48,675	48,675
Operating Services	1,822,930	1,822,930
Supplies	111,107	111,107
Professional Services	55,233	55,233
Other Services	717,250	717,250
Debt Services	75,542	75,542
Interagency Funds	388,632	388,632
Acquisitions	55,297	55,297
Major Repairs	0	0
Unallocated	0	0

<b>Total Expenditures</b>	<b>13,845,646</b>	<b>13,845,646</b>
---------------------------	-------------------	-------------------

Total Positions	0	0
-----------------	---	---

### Operation Budget (Financing)

State General Fund (Direct)	6,686,136	6,686,136
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	6,968,300	6,968,300
Statutory Dedications	191,210	191,210
Interim Emergency Board	0	0
Federal Funds	0	0

<b>Total Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>
------------------------	-------------------	-------------------

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,686,136	6,686,136	6,686,136	6,686,136	6,686,136
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	6,968,300	6,968,300	6,968,300	6,968,300	6,968,300
Statutory Dedications	191,210	191,210	191,210	191,210	191,210
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	13,845,646	13,845,646	13,845,646	13,845,646	13,845,646

### Comments

Project ID 543302  
Project Level Agency  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Renovations of Allen Building

## Space Utilization

Page 10

Local User Facility: SU Shreveport

Prepared By: Facilities Planning

Detail Space Utilization Plan Here:

See Building Design Program: Southern University at Shreveport School of Nursing, Allen Building

Project ID 543605  
 Project Level Agency  
 SU-NO  
 19-617 - New Social Services Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** Page 1

Title

Location

<input type="checkbox"/> Emergency Project <input type="checkbox"/> Current Project Requirements <input checked="" type="checkbox"/> Anticipated Program Needs	State IDs <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	<b>Priority</b> Local/Agency <input type="text" value="4"/> of <input type="text" value="5"/> Department <input type="text"/> of <input type="text"/> Management Board <input type="text"/> of <input type="text"/>
--	---	--

**Applicant**

Agency <input style="width: 150px;" type="text" value="617 SU-NO"/>	Schedule <input style="width: 100px;" type="text" value="19-617"/>	Department <input style="width: 150px;" type="text" value="19 EDUCATION"/>
Parish <input style="width: 150px;" type="text" value="ORLEANS"/>	<input style="width: 150px;" type="text"/>	Senate District <input style="width: 100px;" type="text" value="3"/>
<input style="width: 150px;" type="text"/>	<input style="width: 150px;" type="text"/>	House District <input style="width: 100px;" type="text" value="99"/>
<input style="width: 150px;" type="text"/>	<input style="width: 150px;" type="text"/>	Site Code <input style="width: 150px;" type="text"/>

**Local/Agency**

User <input style="width: 200px;" type="text" value="S.U. New Orleans"/> Contact <input style="width: 200px;" type="text" value="Woody white"/> Phone Number <input style="width: 200px;" type="text" value="504-286-5295"/> Fax <input style="width: 200px;" type="text" value="504-284-5473"/> E-Mail <input style="width: 200px;" type="text" value="wwwhite@suno.edu"/>	Address <input style="width: 200px;" type="text" value="SU New Orleans"/> <input style="width: 200px;" type="text" value="Administration Bldg."/> <input style="width: 200px;" type="text" value="6400 Press Drive"/> City/State/Zip <input style="width: 100px;" type="text" value="New Orleans"/> <input style="width: 50px;" type="text" value="LA"/> <input style="width: 100px;" type="text" value="70126"/>
---	--

<b>Department</b> User <input style="width: 150px;" type="text"/> Contact <input style="width: 150px;" type="text"/> Phone Number <input style="width: 150px;" type="text"/>	<b>Management Board</b> User <input style="width: 150px;" type="text"/> Contact <input style="width: 150px;" type="text"/> Phone Number <input style="width: 150px;" type="text"/>
---	---

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	1,233,765	0	0	
Construction	12,337,650	0	0	
Hazardous Materials	0	0	0	
Subtotal	13,571,415	0	0	
Misc./Contingency	1,233,765	0	0	
Equipment	694,820	0	0	
<b>Total</b>	<b>15,500,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<input style="width: 50px;" type="text" value="12"/>	<input style="width: 50px;" type="text" value="0"/>	<input style="width: 50px;" type="text" value="0"/>	<input style="width: 50px;" type="text"/>
Construction (months)	<input style="width: 50px;" type="text" value="14"/>	<input style="width: 50px;" type="text" value="0"/>	<input style="width: 50px;" type="text" value="0"/>	<input style="width: 50px;" type="text"/>

If planning has begun, when will it be completed?

Project ID 543605  
 Project Level Agency  
 SU-NO

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-617 - New Social Services Center

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	1,500,000	8,000,000	3,000,000	3,000,000	0	\$15,500,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$1,500,000	\$8,000,000	\$3,000,000	\$3,000,000	\$0	\$15,500,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The new Social Service Center will be a multi-use facility that will be used to train students and support services staff in the New Orleans area to help rebuild New Orleans. Once the city is rebuilt the Center will primarily focus on providing services to combat crime prevention, neighborhood deterioration, economic development and poverty in the Greater New Orleans area.

Project ID 543605  
Project Level Agency  
SU-NO  
19-617 - New Social Services Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Demonstration of Need

Page 4

Title	New Social Services Center		
Description	This project will be a 2-storey masonry building, to be used as a center for all social services activities involving SUNO in the rebuilding of their New Orleans.		
Location	SU New Orleans	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.	Students, faculty & staff	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input checked="" type="checkbox"/> Changes in Mission  | <input type="checkbox"/> Address Actual                  |
| <input type="checkbox"/> Relocate Existing Pgm          | <input checked="" type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards            |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population          | <input checked="" type="checkbox"/> Promote Economic Dev |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment            | <input type="checkbox"/> Address Code Violations         |
| <input type="checkbox"/> Other                          |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	Building Codes, Electrical Codes, Plumbing Codes and ADA Guidelines
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Jobs will be created during the construction process. New permanent jobs will be created with new services provided to the community.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

No similar service exist.

Request Endorsed By: Senator  Rep.  Endorser's Name:

Project ID 543605  
 Project Level Agency  
 SU-NO  
 19-617 - New Social Services Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Facility Requirements

Page 5

Prepared By Facilities Planning Date Prepared 9/6/2011

Space Requirements:  New Space  Existing Space  No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
Classrooms	400	Students, fac. staff	30	12,000
Computer Lab (3)	180	Students	30	5,400
Meeting Rooms	50	Faculty	50	2,500
Lounge	50	Faculty	50	2,500
Lecture Rooms	200	Students/Faculty	30	6,000
Storage	5	Faculty	100	500
Restroom (6)	150	Students/Faculty/Staff	40	6,000
Conference rooms	200	Staff/Faculty/Students	30	6,000
Offices	50	Staff/Faculty	60	3,000
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0

Total Net Area 43,900 X Burden Factor 1.65 = Total Gross Area 72,435 Total Net Area Burden Area 28,535

Employees 0 Contract Employees 0 Temporary Employees 0  
 Visitors / Clients 0 Students / Assistants 0 Others 0

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

Parking and utilities tie-in required.

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

N/A

### Renovation / Addition

Describe the condition of the building and previous renovations

N/A

Describe the extent of the proposed renovation / addition

N/A

Describe the location of occupants during renovation and required funding

N/A

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? 10%

### Hazardous Materials

What hazardous materials are addressed in the construction budget?  
 Underground Storage Tanks  PCB's  Lead Paint  Asbestos Other           

Enter the date if site has been surveyed for underground storage tanks.           

Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.

Contact Name            Phone           

### Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?

Age of Roof (yrs) 0 Condition             
 Replacement Date            Type           

Describe roof penetrations, equipment, etc.



Project ID 543605  
 Project Level Agency  
 SU-NO  
 19-617 - New Social Services Center

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Operation Budget (Expenditures)** Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	12,802,162	12,802,162
Other Compensation	0	0
Related Benefits	4,718,672	4,718,672
Travel	0	0
Operating Services	1,781,269	1,781,269
Supplies	144,666	144,666
Professional Services	0	0
Other Services	1,462,030	1,462,030
Debt Services	0	0
Interagency Funds	854,092	854,092
Acquisitions	0	0
Major Repairs	20,000	20,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>21,782,891</b>	<b>21,782,891</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

**Operation Budget (Financing)**

State General Fund (Direct)	9,932,501	9,932,501
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	11,266,139	11,266,139
Statutory Dedications	584,251	584,251
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>21,782,891</b>	<b>21,782,891</b>

**Balance**

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

**Operating Budget (Summary)**

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	9,932,501	10,329,801	10,742,993	11,172,713	11,619,622
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	11,266,139	11,716,785	12,185,456	12,672,874	13,179,789
Statutory Dedications	5,842,510	607,621	631,929	659,203	685,491
Interim Emergency Board	0	0	0	0	0
Federal Funds	21,782	22,654,207	23,560,375	24,502,790	25,482,902
<b>Total Means of Financing</b>	<b>27,062,932</b>	<b>45,308,414</b>	<b>47,120,753</b>	<b>49,007,580</b>	<b>50,967,804</b>

**Comments**



Project ID 543605  
Project Level Agency  
SU-NO  
19-617 - New Social Services Center

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Space Utilization

Page 10

Local User Facility: S.U.New Orleans

Prepared By: Facilities Planning

Detail Space Utilization Plan Here:

Project consist of two storey masonry building with classrooms, faculty offices, lounge, conference rooms, restrooms, high tech lecture classroom and storage.

Project ID **543624**  
 Project Level **Agency**  
 SU-NO  
 19-617 - Forensic Lab/Criminal Outreach

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** Page 1

Title

Location

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	<b>Priority</b> Local/Agency <input type="text" value="6"/> of <input type="text" value="6"/> Department <input type="text"/> of <input type="text"/> Management Board <input type="text"/> of <input type="text"/>
--	---	--

**Applicant**

Agency <input type="text" value="617 SU-NO"/>	Schedule <input type="text" value="19-617"/>	Department <input type="text" value="19 EDUCATION"/>
Parish <input type="text" value="ORLEANS"/>	<input type="text"/>	Senate District <input type="text" value="3"/>
<input type="text"/>	<input type="text"/>	House District <input type="text" value="97"/>
<input type="text"/>	<input type="text"/>	Site Code <input type="text" value="1-36-007"/>

**Local/Agency**

User <input type="text" value="su -new orleans"/> Contact <input type="text" value="Woody White"/> Phone Number <input type="text" value="504-286-5117"/> Fax <input type="text" value="504-284-5374"/> E-Mail <input type="text" value="wwhite@suno.edu"/>	Address <input type="text" value="6400 press drive"/> <input type="text"/> City/State/Zip <input type="text" value="new orleans"/>   <input type="text" value="LA"/>   <input type="text" value="70126"/>
---	---

<b>Department</b> User <input type="text"/> Contact <input type="text"/> Phone Number <input type="text"/>	<b>Management Board</b> User <input type="text"/> Contact <input type="text"/> Phone Number <input type="text"/>
---	---

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	50,000	0	0	
Planning 10%	412,500	0	0	
Construction	4,125,000	0	0	
Hazardous Materials	0	0	0	
Subtotal	4,587,500	0	0	
Misc./Contingency	412,500	0	0	
Equipment	0	0	0	
Total	5,000,000	0	0	

**Time Estimates**

Planning (months)	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="10"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543624  
 Project Level Agency  
 SU-NO

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-617 - Forensic Lab/Criminal Outreach

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0				<input type="checkbox"/>	<input type="checkbox"/>

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	1,000,000	2,000,000	2,000,000	0	0	\$5,000,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$1,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$5,000,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

This new facility, proposed to be located at SUNO, will be a significant help to the city of New Orleans and the state of Louisiana in providing such a state of the arts facility to help combat crime. This will be a tremendous benefit to the students in the New Orleans area and the state as they matriculate in this field and become proficient to help reduce and solve crimes in the New Orleans area. The crime problem in New Orleans has increased since Hurricane Katrina and must be addressed. This project is considered to be the best solution because New Orleans has the experience in dealing with social problems and the SUNO is prepared to trained students, public officials, community and those involved in criminal justice to train crime solving techniques.

Project ID 543624  
Project Level Agency  
SU-NO  
19-617 - Forensic Lab/Criminal Outreach

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	Forensic Lab/Criminal Outreach		
Description	construct a comprehensive criminal justice center building on ther campus of southern university at new orleans.		
Location	SU-New Orleans	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.	criminal justice	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission               | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm | <input checked="" type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm           | <input checked="" type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business      | <input checked="" type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                 |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	none
Minimum or mandatory requirements for above-listed program	none

## What alternatives were considered? (check all that apply)

- |  |  |  |
|--|--|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space                | <input checked="" type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

## List socioeconomic and environmental affects of project

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

No other facility that will meet the need.

Request Endorsed By: Senator  Rep.  Endorser's Name:





Project ID 543624  
 Project Level Agency  
 SU-NO  
 19-617 - Forensic Lab/Criminal Outreach

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Operation Budget (Expenditures)**

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	12,802,162	12,802,162
Other Compensation	0	0
Related Benefits	4,718,672	4,718,672
Travel	0	0
Operating Services	1,781,269	1,781,269
Supplies	144,666	144,666
Professional Services	0	0
Other Services	1,462,030	1,462,030
Debt Services	0	0
Interagency Funds	854,092	854,092
Acquisitions	0	0
Major Repairs	20,000	20,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>21,782,891</b>	<b>21,782,891</b>
Total Positions	0	0

**Operation Budget (Financing)**

State General Fund (Direct)	9,932,501	9,932,501
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	11,266,139	11,266,139
Statutory Dedications	584,251	584,251
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>21,782,891</b>	<b>21,782,891</b>

**Balance**

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

**Operating Budget (Summary)**

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	9,932,501	10,329,801	10,742,993	11,172,713	11,619,622
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	11,266,139	11,716,785	12,185,456	12,672,874	13,179,789
Statutory Dedications	584,251	607,621	631,929	659,203	685,491
Interim Emergency Board	0	0	0	0	0
Federal Funds	21,782,891	22,654,207	23,560,375	24,502,790	25,482,902
<b>Total Means of Financing</b>	<b>43,565,782</b>	<b>45,308,414</b>	<b>47,120,753</b>	<b>49,007,580</b>	<b>50,967,804</b>

**Comments**

Project ID 543624  
Project Level Agency  
SU-NO

19-617 - Forensic Lab/Criminal Outreach

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Space Utilization

Page 10

Local User Facility: su -new orleans

Prepared By: chancellor victor ukpolo

Detail Space Utilization Plan Here:

The plan is to provide space for faculty, students, community members, criminal justice administrators, and practitioners to exchange knowledge and expertise for research to address the national crime problem.



Project ID 543614  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Repair/Rebuild two miles of road at Experimental Station

**Project**

Page 1

Title Repair/Rebuild two miles of road at Experimental Station

Location Ag Center-BR

**Priority**

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs


Local/Agency 4 of 5

Department   of  

Management Board   of  

**Applicant**

Agency	<span style="border: 1px solid black; padding: 2px;">616 SU-BR</span>	Schedule	<span style="border: 1px solid black; padding: 2px;">19-616</span>	Department	<span style="border: 1px solid black; padding: 2px;">19 EDUCATION</span>
Parish	<span style="border: 1px solid black; padding: 2px;">EAST BATON ROUGE</span>			Senate District	<span style="border: 1px solid black; padding: 2px;">14</span>
				House District	<span style="border: 1px solid black; padding: 2px;">63</span>
				Site Code	<span style="border: 1px solid black; padding: 2px;">2-17-038</span>

**Local/Agency**

User Contact	<span style="border: 1px solid black; padding: 2px;">S.U. Baton Rouge</span>	Address	<span style="border: 1px solid black; padding: 2px;">P.O. Box 9887</span>
Phone Number	<span style="border: 1px solid black; padding: 2px;">Endas W. Vincent</span>	City/State/Zip	<span style="border: 1px solid black; padding: 2px;">J.S. Clark Administration Bldg., 4th Fl</span>
Fax	<span style="border: 1px solid black; padding: 2px;">225-771-3670</span>		<span style="border: 1px solid black; padding: 2px;">G. Leon Netterville Drive</span>
E-Mail	<span style="border: 1px solid black; padding: 2px;">225-771-2922</span>		<span style="border: 1px solid black; padding: 2px;">Baton Rouge LA 70813</span>
	<span style="border: 1px solid black; padding: 2px;">endas_vincent@sus.edu</span>		

**Department**

User  

Contact  

Phone Number  

**Management Board**

User  

Contact  

Phone Number  

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	125,000	0	0	
Construction	1,250,000	0	0	
Hazardous Materials	0	0	0	
Subtotal	1,375,000	0	0	
Misc./Contingency	125,000	0	0	
Equipment	0	0	0	
<b>Total</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months) 8 8 0  

Construction (months) 14 14 0  

If planning has begun, when will it be completed?

Project ID 543614  
 Project Level Agency  
 SU-BR  
 19-616 - Repair/Rebuild two miles of road at Experimental Station

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	150,000	675,000	675,000	0	0	\$1,500,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$150,000	\$675,000	\$675,000	\$0	\$0	\$1,500,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The road leading from the Hwy. 61 to the SU Ag. Center Experimental Farm is very hazardous disrepair. The Experimental Station hosts large groups of people from around the state throughout the year, as well as hundreds of children and youths during the summer. The funding of this project will provide safety for property as well as help prevent harm to adult and children. The size, condition and construction are unsuitable for the primary functions which must accommodate truck, and heavy equipment, as well as tractor trailers carrying farm animals. This is a necessary and most reasonable solution to the problem. The impact of not funding the project permits the condition to continue worsening and increase the changes of hazard incidents cause damage, and threats to life safety.

Project ID 543614  
Project Level Agency  
SU-BR  
19-616 - Repair/Rebuild two miles of road at Experiemental Station

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	Repair/Rebuild two miles of road at Experiemental Station		
Description	the work involves widening the road, installing sufficient base and asphalt surface as well as proper drainage. Sidewalks will be provided.		
Location	Ag Center-BR	Present Empl.	0
Project Type	Roads/Streets/Sidewalks	Future Empl.	0
Facility Type	Office/Admin.	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission             | <input type="checkbox"/> Address Actual                  |
| <input type="checkbox"/> Relocate Existing Pgm | <input checked="" type="checkbox"/> Changes in Existing | <input checked="" type="checkbox"/> Changes in Standards |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population          | <input type="checkbox"/> Promote Economic Dev            |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment            | <input type="checkbox"/> Address Code Violations         |
| <input type="checkbox"/> Other                 |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	DOTD guidelines
Minimum or mandatory requirements for above-listed program	State highway minimum requirements involving access road

## What alternatives were considered? (check all that apply)

- |   |                                     |   |
|---|-------------------------------------|---|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space                      |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input checked="" type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? Observation/Inspection

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name Facilities Planning Phone 225-771-3670

## List socioeconomic and environmental affects of project

Temporary jobs provided during construction. No adverse impacts from project identified.

## Identify and describe other simliar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543614  
 Project Level Agency  
 SU-BR  
 19-616 - Repair/Rebuild two miles of road at Experimental Station

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	4,296,945	1
Other Compensation	78,000	0
Related Benefits	1,222,661	0
Travel	178,669	0
Operating Services	1,566,429	0
Supplies	195,609	0
Professional Services	54,040	0
Other Services	85,000	0
Debt Services	0	0
Interagency Funds	227,311	0
Acquisitions	76,226	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>7,980,890</b>	<b>1</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	2,695,128	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	1,906,010	0
Interim Emergency Board	0	0
Federal Funds	3,379,752	0
<b>Total Financing</b>	<b>7,980,890</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	2,695,128	2,802,933	2,915,050	3,032,652	3,152,918
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	1,906,010	1,982,250	2,061,540	2,144,002	2,229,762
Interim Emergency Board	0	0	0	0	0
Federal Funds	3,379,752	3,514,942	3,655,540	3,801,762	3,953,832
<b>Total Means of Financing</b>	<b>7,980,890</b>	<b>8,300,125</b>	<b>8,632,130</b>	<b>8,978,416</b>	<b>9,336,512</b>

### Comments

Project ID 543619  
 Project Level Agency  
 SU-BR  
 19-616 - Center for Technology and Information Systems

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** Page 1

Title

Location

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <input style="width: 80px; height: 20px;" type="text"/> <input style="width: 80px; height: 20px;" type="text"/> <input style="width: 80px; height: 20px;" type="text"/> <input style="width: 80px; height: 20px;" type="text"/>	<b>Priority</b> Local/Agency <input style="width: 30px;" type="text" value="7"/> of <input style="width: 30px;" type="text" value="9"/> Department <input style="width: 30px;" type="text"/> of <input style="width: 30px;" type="text"/> Management Board <input style="width: 30px;" type="text"/> of <input style="width: 30px;" type="text"/>
--	---	--

**Applicant**

Agency <input style="width: 150px;" type="text" value="616 SU-BR"/>	Schedule <input style="width: 100px;" type="text" value="19-616"/>	Department <input style="width: 150px;" type="text" value="19 EDUCATION"/>
Parish <input style="width: 150px;" type="text" value="EAST BATON ROUGE"/>	<input style="width: 100px;" type="text"/>	Senate District <input style="width: 100px;" type="text" value="14"/>
<input style="width: 150px;" type="text"/>	<input style="width: 100px;" type="text"/>	House District <input style="width: 100px;" type="text" value="64"/>
<input style="width: 150px;" type="text"/>	<input style="width: 100px;" type="text"/>	Site Code <input style="width: 100px;" type="text" value="2-17-038"/>

**Local/Agency**

User <input style="width: 150px;" type="text" value="S.U. Baton Rouge"/> Contact <input style="width: 150px;" type="text" value="Endas W. Vincent"/> Phone Number <input style="width: 150px;" type="text" value="225-771-3670"/> Fax <input style="width: 150px;" type="text" value="225-771-2922"/> E-Mail <input style="width: 150px;" type="text" value="endas_vincent@sus.edu"/>	Address <input style="width: 150px;" type="text" value="P.O. Box 9887"/> <input style="width: 150px;" type="text" value="J.S. Clark Administration Bldg., 4th floor"/> <input style="width: 150px;" type="text" value="G. Leon Netterville Drive"/> City/State/Zip <input style="width: 150px;" type="text" value="Baton Rouge LA 70813"/>
---	---

<b>Department</b> User <input style="width: 150px;" type="text"/> Contact <input style="width: 150px;" type="text"/> Phone Number <input style="width: 150px;" type="text"/>	<b>Management Board</b> User <input style="width: 150px;" type="text"/> Contact <input style="width: 150px;" type="text"/> Phone Number <input style="width: 150px;" type="text"/>
---	---

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	942,292	0	0	
Construction	9,422,918	0	0	
Hazardous Materials	0	0	0	
Subtotal	10,365,208	0	0	
Misc./Contingency	942,292	0	0	
Equipment	542,500	0	0	
<b>Total</b>	<b>11,850,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<input style="width: 40px;" type="text" value="12"/>	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text"/>
Construction (months)	<input style="width: 40px;" type="text" value="14"/>	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text" value="0"/>	<input style="width: 40px;" type="text"/>

If planning has begun, when will it be completed?

Project ID 543619  
 Project Level Agency  
 SU-BR  
 19-616 - Center for Technology and Information Systems

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$0					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	850,000	8,000,000	3,000,000	0	0	\$11,850,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$850,000	\$8,000,000	\$3,000,000	\$0	\$0	\$11,850,000

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

This facility will be a state of the art information technology systems building that will provide for the centralization of all campus technology systems. The building will be designed as a LEED certified facility that will save the university and the State of Louisiana energy dollars over several years. The facility will serve as a new central learning and training facility for students to learn and stay up dated with new technologies. This will assist in attracting new students to the University to reverse the student loss.



Project ID 543619  
Project Level Agency  
SU-BR  
19-616 - Center for Technology and Information Systems

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	Center for Technology and Information Systems		
Description	To provide a facility that meets the unique needs of three 3 Technology Department, Information System and Technology and Networking services and the Computer Science Department.		
Location	S.U. Baton Rouge	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.	Information Systems, Computer Technology and Computer	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	These are all relatively new programs to the University that have grown quickly. They have been placed in makeshift space as the need arises. This facility will compensate for long term growth and needs.		

## Purpose (Check all that apply)

<input checked="" type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input type="checkbox"/> Changes in Existing	<input type="checkbox"/> Changes in Standards
<input type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input type="checkbox"/> Promote Economic Dev
<input type="checkbox"/> Attract Business	<input type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	None
Minimum or mandatory requirements for above-listed program	None

## What alternatives were considered? (check all that apply)

<input checked="" type="checkbox"/> Maintaining Status Quo	<input checked="" type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input checked="" type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

## List socioeconomic and environmental affects of project

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

Request Endorsed By: Senator  Rep.  Endorser's Name:





Project ID 543619  
 Project Level Agency  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Center for Technology and Information Systems

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	40,045,729	40,045,729
Other Compensation	236,477	236,477
Related Benefits	18,107,649	18,107,649
Travel	284,082	284,082
Operating Services	9,144,907	9,144,907
Supplies	843,310	843,310
Professional Services	285,667	285,667
Other Services	8,507,723	8,507,723
Debt Services	0	0
Interagency Funds	752,003	752,003
Acquisitions	490,775	490,775
Major Repairs	10,000	10,000
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>78,708,322</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	31,083,400
State General Fund by:		
Interagency Transfer	1,567,808	1,567,808
Fees and Self-Generated Rev.	44,188,042	44,188,042
Statutory Dedications	1,869,072	1,869,072
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>78,708,322</b>	<b>78,708,322</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	31,083,400	32,326,736	33,619,805	34,984,597	36,363,181
Interagency Transfer	1,567,808	1,630,520	1,695,741	1,763,571	1,834,114
Fees/Self-Gen. Revenue	44,188,042	45,955,564	47,793,787	49,705,539	51,693,761
Statutory Dedications	3,738,144	3,887,670	4,043,177	4,204,904	4,373,100
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>80,577,394</b>	<b>83,800,490</b>	<b>87,152,510</b>	<b>90,638,611</b>	<b>94,264,156</b>

### Comments

Project ID 543619  
Project Level Agency  
SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Center for Technology and Information Systems

## Space Utilization

Page 10

Local User Facility: S.U. Baton Rouge

Prepared By: S. U. Facilities Planning

Detail Space Utilization Plan Here:

None Required.

Project ID 543620  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - School of Business/Professional Accountancy

**Project** Page 1

Title

Location

Emergency Project  
 Current Project Requirements  
 Anticipated Program Needs

State IDs

**Priority**

Local/Agency  of

Department  of

Management Board  of

**Applicant**

Agency  Schedule  Department

Parish

Senate District

House District

Site Code

**Local/Agency**

User	<input type="text" value="S.U. Baton Rouge"/>	Address	<input type="text" value="P.O. Box 9887"/>
Contact	<input type="text" value="Endas W. Vincent"/>		<input type="text" value="J.S. Clark Administration Bldg. 4th Fl."/>
Phone Number	<input type="text" value="225-771-3670"/>	City/State/Zip	<input type="text" value="Baton Rouge LA 70813"/>
Fax	<input type="text" value="225-771-2922"/>		
E-Mail	<input type="text" value="endas_vincent@sus.edu"/>		

**Department**

User

Contact

Phone Number

**Management Board**

User

Contact

Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	1,175,020	0	0	
Construction	11,750,200	0	0	
Hazardous Materials	0	0	0	
Subtotal	12,925,220	0	0	
Misc./Contingency	1,175,020	0	0	
Equipment	450,000	0	0	
<b>Total</b>	<b>14,550,240</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)

Construction (months)

If planning has begun, when will it be completed?

Project ID 543620  
 Project Level Agency  
 SU-BR  
 19-616 - School of Business/Professional Accountancy

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	350,000	2,000,000	4,000,000	4,000,000	0	\$10,350,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$350,000</b>	<b>\$2,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$10,350,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The School of Business and Professional Accountancy has never had adequate facilities. Space has always had to be shared with the School of Business and other programs. The current facility is over 50 years old and floods in the lower floor during periods of heavy rainfall. This affects the computer equipment on this lower level. There is no other adequate space on campus to relocate this space. New space is needed that is state of the art in order to make the campus more appealing to attract more students.

Project ID 543620  
Project Level Agency  
SU-BR  
19-616 - School of Business/Professional Accountancy

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	School of Business/Professional Accountancy		
Description	A new multi-level facility with classrooms, laboratories, smart classrooms, conference/lounge, restrooms, general and special use spaces.		
Location	SU Baton Rouge	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.	School of Business, Acct. & Computer Science	Daily Users	0

Describe the long range strategic plan (5-Yr) for the program

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input checked="" type="checkbox"/> Changes in Mission | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing           | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population         | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment           | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                          |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

N/A

Minimum or mandatory requirements for above-listed program

N/A

What alternatives were considered? (check all that apply)

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input checked="" type="checkbox"/> Renovations of Existing Space |
| <input type="checkbox"/> Use Existing Space                | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere  |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name  Phone

List socioeconomic and environmental affects of project

Project will provide temporary construction jobs. No adverse environmental affects are known.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

No similar facility is available.

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543620  
 Project Level Agency  
 SU-BR  
 19-616 - School of Business/Professional Accountancy

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	40,045,729	41,647,558
Other Compensation	236,477	245,936
Related Benefits	18,107,649	18,831,955
Travel	284,082	295,445
Operating Services	9,144,907	9,510,703
Supplies	843,310	877,042
Professional Services	285,667	297,094
Other Services	8,507,723	8,848,032
Debt Services	0	0
Interagency Funds	752,003	782,083
Acquisitions	490,775	510,406
Major Repairs	10,000	10,400
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>81,856,654</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	32,326,736
State General Fund by:		
Interagency Transfer	1,567,808	1,630,520
Fees and Self-Generated Rev.	44,188,042	45,955,564
Statutory Dedications	3,869,072	3,887,670
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>80,708,322</b>	<b>83,800,490</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	2,000,000	1,943,836
---	-----------	-----------

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	0	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 543620  
Project Level Agency  
SU-BR  
19-616 - School of Business/Professional Accountancy

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

## Space Utilization

Page 10

Local User Facility: S.U. Baton Rouge

Prepared By: S.U. Facilities Planning

Detail Space Utilization Plan Here:

Continuing project request

Project ID 543621  
 Project Level Agency  
 SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-614 - Replace Existing Duct Ventilation System

**Project**

Page 1

Title

Location

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	<b>Priority</b> Local/Agency <input type="text" value="5"/> of <input type="text" value="6"/> Department <input type="text"/> of <input type="text"/> Management Board <input type="text"/> of <input type="text"/>
--	---	--

**Applicant**

Agency <input type="text" value="614 SU LAW CTR"/>	Schedule <input type="text" value="19-614"/>	Department <input type="text" value="19 EDUCATION"/>
Parish <input type="text" value="EAST BATON ROUGE"/>	<input type="text"/> <input type="text"/> <input type="text"/>	Senate District <input type="text" value="14"/>
	<input type="text"/> <input type="text"/>	House District <input type="text" value="64"/>
		Site Code <input type="text"/>

**Local/Agency**

User <input type="text" value="SU Law Center"/> Contact <input type="text" value="Mr. Endas Vincent"/> Phone Number <input type="text" value="225-771-3670"/> Fax <input type="text" value="225-771-2922"/> E-Mail <input type="text" value="endas_vincent@sus.edu"/>	Address <input type="text" value="P.O. Box 9887"/> <input type="text" value="J.S. Clark Administration Bldg., 4th Floor"/> <input type="text" value="G. Leon Netterville Drive"/> City/State/Zip <input type="text" value="Baton Rouge LA 70714"/>
---	---

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	15,000	0	0	
Construction	150,000	0	0	
Hazardous Materials	0	0	0	
Subtotal	165,000	0	0	
Misc./Contingency	15,000	0	0	
Equipment	0	0	0	
Total	180,000	0	0	

**Time Estimates**

Planning (months)	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543621  
 Project Level Agency  
 SU LAW CTR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-614 - Replace Existing Duct Ventilation System

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	80,000	100,000	0	0	0	\$180,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The duct ventilation system is aged and deteriorated. The system is inadequate and causing problems with mold and air born pollutants. This presents a potential for health and safety issues for students, faculty, staff and visitors at the University. This project is the only solution to remedy the condition in that repairing would be insufficient. Replacement of the ventilation and duct system will address the air quality issues as well as save money by making the HVAC system more efficient. The impact of not funding this project is that it will make the building unhealthy, and adversely affect the efficiency of business and academic operations.

Project ID 543621  
Project Level Agency  
SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-614 - Replace Existing Duct Ventilation System

## Demonstration of Need

Page 4

Title	Replace Existing Duct Ventilation System		
Description	the work involves replacings worn ventilation ducts in throughout the facility.		
Location	SULC-BR	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.	Univ. Family and Community	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm         | <input type="checkbox"/> Changes in Mission             | <input type="checkbox"/> Address Actual                  |
| <input type="checkbox"/> Relocate Existing Pgm       | <input type="checkbox"/> Changes in Existing            | <input type="checkbox"/> Changes in Standards            |
| <input type="checkbox"/> Add New Pgm                 | <input type="checkbox"/> Changes in Population          | <input checked="" type="checkbox"/> Promote Economic Dev |
| <input checked="" type="checkbox"/> Attract Business | <input checked="" type="checkbox"/> Generate Employment | <input type="checkbox"/> Address Code Violations         |
| <input type="checkbox"/> Other                       |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

- What alternatives were considered? (check all that apply)
- |   |                                     |  |
|---|-------------------------------------|--|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Temporary construction jobs. No adverse environmental affects identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 543621  
 Project Level Agency  
 SU LAW CTR

**CAPITAL OUTLAY REQUEST**  
 FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-614 - Replace Existing Duct Ventilation System

**Operation Budget (Expenditures)**

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,150,660	0
Other Compensation	0	0
Related Benefits	2,211,112	0
Travel	190,800	0
Operating Services	1,881,022	0
Supplies	156,500	0
Professional Services	152,200	0
Other Services	379,050	0
Debt Services	0	0
Interagency Funds	966,200	0
Acquisitions	655,600	0
Major Repairs	75,000	1
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,818,144</b>	<b>1</b>
Total Positions	0	0

**Operation Budget (Financing)**

State General Fund (Direct)	5,146,325	1
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	8,467,769	0
Statutory Dedications	204,050	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,818,144</b>	<b>1</b>

**Balance**

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

**Operating Budget (Summary)**

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	5,146,325	5,352,178	5,566,265	5,788,916	6,020,473
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	8,467,769	8,806,480	9,158,739	9,525,089	9,906,091
Statutory Dedications	204,050	212,212	220,701	229,529	238,910
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,818,144</b>	<b>14,370,870</b>	<b>14,945,705</b>	<b>15,543,534</b>	<b>16,165,474</b>

**Comments**

Project ID 543794  
 Project Level Agency  
 SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-614 - Reconstruct Existing Structure Into Storage

**Project**

Page 1

Title

Location

<input type="checkbox"/>	Emergency Project
<input type="checkbox"/>	Current Project Requirements
<input checked="" type="checkbox"/>	Anticipated Program Needs

State IDs


**Priority**

Local/Agency  of

Department  of

Management Board  of

**Applicant**

Agency	<input type="text" value="614 SU LAW CTR"/>	Schedule	<input type="text" value="19-614"/>	Department	<input type="text" value="19 EDUCATION"/>
Parish	<input type="text" value="EAST BATON ROUGE"/>			Senate District	<input type="text" value="14"/>
				House District	<input type="text" value="64"/>
				Site Code	<input type="text" value="2-17-038"/>

**Local/Agency**

User	<input type="text" value="SU Law Center"/>	Address	<input type="text" value="P.O. Box 9887"/>
Contact	<input type="text" value="Mr. Endas Vincent"/>		<input type="text" value="J.S. Clark Administration Bldg., 4th Floor"/>
Phone Number	<input type="text" value="225-771-3670"/>		<input type="text" value="G. Leon Netterville Drive"/>
Fax	<input type="text" value="225-771-2922"/>	City/State/Zip	<input type="text" value="Baton Rouge LA 70714"/>
E-Mail	<input type="text" value="endas_vincent@sus.edu"/>		

**Department**

User

Contact

Phone Number

**Management Board**

User

Contact

Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Planning 10%	<input type="text" value="20,800"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Construction	<input type="text" value="208,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Subtotal	<input type="text" value="228,800"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Misc./Contingency	<input type="text" value="20,800"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Equipment	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>
Total	<input type="text" value="249,600"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value=""/>

**Time Estimates**

Planning (months)

Construction (months)

If planning has begun, when will it be completed?

Project ID 543794  
 Project Level Agency  
 SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-614 - Reconstruct Existing Structure Into Storage

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds						
IAT	49,600	100,000	100,000	0	0	\$249,600
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$49,600</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249,600</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?  0

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Dr. Ronald Mason Title  President, SU System Date  9/7/2011

**Comments**

The Southern University Law School is in a period of rapid growth, but the A.A. Lenoir Law Center lacks sufficient space to accommodate the increased academic and administrative space demands not including the storage needs. The storing of certain documents must also remain accessible, and secure in an environment suitable for staff to manage on consistent bases. Adjacent to the main building is an existing building suitable to be converted to an appropriate storage facility. This storage facility will be a very important component of the Law School's operational provisions. This solution to the storage problem at this time will take advantage of available unused space that is feasibly located. The impact of not funding the project will cause vital space within the center to be continued in use for storage instead of academic and business functions. Also, costly leasing of space for other storage situations will have to be used. This will be counted as a waste both in efficiency and money since the existing unused building can be made suitable to solve the problem. Not funding the project causes SU Law Center to continue not having adequate storage, in view of the steady growing student population and program expansion

Project ID 543794  
Project Level Agency  
SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-614 - Reconstruct Existing Structure Into Storage

## Demonstration of Need

Page 4

Title	Reconstruct Existing Structure Into Storage		
Description	removal of unused electrical and mechanical equipment in order to renovate the space for uses as storage.		
Location	SULC-BR	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Misc.	Citizens Served	0
Program / Service Desc.	For use by the Law Center	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Expand Existing Pgm                          | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm                        | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                                  | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business                             | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input checked="" type="checkbox"/> Other <u>improve use of space</u> |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

- |   |                                     |  |
|---|-------------------------------------|--|
| <input type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

## List socioeconomic and environmental affects of project

Temporary construction jobs. No adverse environmental affects identified.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name:





Project ID 543794  
 Project Level Agency  
 SU LAW CTR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.ia.us/ecorts/>

19-614 - Reconstruct Existing Structure Into Storage

## Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

Existing Operating Budget  
Current Year Budgeted

Annual Projected Increase (Decrease)  
After Project Completion

Salaries	7,150,660	7,436,686
Other Compensation	0	0
Related Benefits	2,211,112	2,299,557
Travel	190,800	198,432
Operating Services	1,881,022	1,956,263
Supplies	156,200	162,448
Professional Services	152,500	158,600
Other Services	379,050	394,212
Debt Services	0	0
Interagency Funds	966,200	1,004,848
Acquisitions	655,600	681,824
Major Repairs	75,000	78,000
Unallocated	0	0

Total Expenditures 13,818,144 14,370,870

Total Positions 0 0

## Operation Budget (Financing)

State General Fund (Direct)	5,146,325	5,352,178
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	8,467,769	8,806,480
Statutory Dedications	204,050	212,212
Interim Emergency Board	0	0
Federal Funds	0	0

Total Financing 13,818,144 14,370,870

## Balance

Excess / Deficiency of Expenditures Over Financing (should = 0) 0 0

## Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	5,146,325	5,352,178	5,566,265	5,788,916	6,020,473
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	8,467,769	8,806,480	9,158,739	9,525,089	9,906,091
Statutory Dedications	204,050	212,212	220,701	229,529	238,910
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	13,818,144	14,370,870	14,945,705	15,543,534	16,165,474

## Comments



Project ID 543627  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Installation of Exterior Lighting & Street Lighting and Fence

**Project**

Page 1

Title Installation of Exterior Lighting & Street Lighting and Fence

Location SUAREC-BR

<input checked="" type="checkbox"/>	Emergency Project
<input type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs


**Priority**

Local/Agency 5 of 5

Department   of  

Management Board   of  

**Applicant**

Agency 616 SU-BR

Schedule 19-616

Department 19 EDUCATION

Parish EAST BATON ROUGE

 

Senate District 14

 

 

House District 64

 

 

Site Code  

**Local/Agency**

User S.U. Baton Rouge  
 Contact Endas W. Vincent  
 Phone Number 225-771-3670  
 Fax 225-771-2922  
 E-Mail endas\_vincent@sus.edu

Address P.O. Box 9887  
J.S. Clark Administration Bldg., 4th Floor  
G. Leon Netterville Drive  
 City/State/Zip Baton Rouge LA 70813

**Department**

User    
 Contact    
 Phone Number  

**Management Board**

User    
 Contact    
 Phone Number  

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	66,667	66,667	0	
Construction	666,666	666,666	0	
Hazardous Materials	0	0	0	
Subtotal	733,333	733,333	0	
Misc./Contingency	66,667	66,667	0	
Equipment	0	0	0	
<b>Total</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	

**Time Estimates**

Planning (months) 4 0 0  

Construction (months) 6 0 0  

If planning has begun, when will it be completed?

Project ID 543627  
 Project Level Agency  
 SU-BR

# CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2012 - 2013

19-616 - Installation of Exterior Lighting & Street Lighting and Fence

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	80,000	120,000	600,000	0	0	\$800,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$80,000</b>	<b>\$120,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The Ag Center Experimental farm has undergone many problems due to in adequate lighting and poor security. This area is somewhat secluded and proves inviting to intruders. Equipment has been stolen, animals stolen, and vandalism. Trespassers have destroyed property and shot holes in the roofs of the animal and equipment shelters. This project, consisting of the installation of a fence and lighting will minimize the vandalism and provide better security. The providing of adequate lighting and appropriate fencing with a gate that can be properly locked has been determined to be a workable solution. This project will bring protection for animals and property. This solution will save money from replacing damaged, stolen and destroyed property, and from having to replace animals because of the actions of intruders. This project supports the mission of the Experimental Station by establishing and feasible environment for research and agricultural extension activities. The impact of not funding the project will allow the continued waste of money to replace equipment and animals, and continue to disturb grant funded research projects.

Project ID 543627  
Project Level Agency  
SU-BR

# CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2012 - 2013

19-616 - Installation of Exterior Lighting & Street Lighting and Fence

## Demonstration of Need

Page 4

Title	Installation of Exterior Lighting & Street Lighting and Fence		
Description	providing adequate lighting at the experimental station and a security fence		
Location	SUAREC-BR	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Office/Admin.	Citizens Served	0
Program / Service Desc.	Staff, students, community	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm   | <input type="checkbox"/> Changes in Mission             | <input checked="" type="checkbox"/> Address Actual |
| <input type="checkbox"/> Relocate Existing Pgm | <input checked="" type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards      |
| <input type="checkbox"/> Add New Pgm           | <input type="checkbox"/> Changes in Population          | <input type="checkbox"/> Promote Economic Dev      |
| <input type="checkbox"/> Attract Business      | <input type="checkbox"/> Generate Employment            | <input type="checkbox"/> Address Code Violations   |
| <input type="checkbox"/> Other                 |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

Minimum or mandatory requirements for above-listed program

## What alternatives were considered? (check all that apply)

- |  |                                     |  |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name Facilities Planning Phone 225-771-3670

## List socioeconomic and environmental affects of project

Provide temporary jobs during construction.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name:





Project ID 543627  
 Project Level Agency  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Installation of Exterior Lighting & Street Lighting and Fence

### Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	4,296,945	0
Other Compensation	78,000	0
Related Benefits	1,222,661	0
Travel	178,669	0
Operating Services	1,568,429	1
Supplies	195,609	0
Professional Services	54,040	0
Other Services	85,000	0
Debt Services	0	0
Interagency Funds	227,311	0
Acquisitions	76,226	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>7,980,890</b>	<b>1</b>
Total Positions	0	0

### Operation Budget (Financing)

State General Fund (Direct)	2,695,128	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	1,906,010	1
Interim Emergency Board	0	0
Federal Funds	3,379,752	0
<b>Total Financing</b>	<b>7,980,890</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	2,695,128	2,802,933	2,915,050	3,031,652	3,152,918
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	1,906,010	1,982,250	2,061,540	2,144,002	2,229,762
Interim Emergency Board	0	0	0	0	0
Federal Funds	3,379,752	3,514,942	3,655,540	3,801,762	3,953,832
<b>Total Means of Financing</b>	<b>7,980,890</b>	<b>8,300,125</b>	<b>8,632,130</b>	<b>8,977,416</b>	<b>9,336,512</b>

### Comments

Project ID 543997  
 Project Level Agency  
 SU-BR  
 19-616 - Various Classroom/office Ceiling and Lighting Upgrades

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

**Project** \_\_\_\_\_ Page 1

Title

Location

<input type="checkbox"/> Emergency Project <input checked="" type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	<b>Priority</b> Local/Agency <input type="text" value="5"/> of <input type="text" value="9"/> Department <input type="text"/> of <input type="text"/> Management Board <input type="text"/> of <input type="text"/>
--	---	--

**Applicant**

Agency <input type="text" value="616 SU-BR"/>	Schedule <input type="text" value="19-616"/>	Department <input type="text" value="19 EDUCATION"/>
Parish <input type="text" value="EAST BATON ROUGE"/>	<input type="text"/>	Senate District <input type="text" value="14"/>
<input type="text"/>	<input type="text"/>	House District <input type="text" value="64"/>
<input type="text"/>	<input type="text"/>	Site Code <input type="text"/>

**Local/Agency**

User <input type="text" value="S.U. Baton Rouge"/> Contact <input type="text" value="Endas W. Vincent"/> Phone Number <input type="text" value="225-771-3670"/> Fax <input type="text" value="225-771-2922"/> E-Mail <input type="text" value="endas_vincent@sus.edu"/>	Address <input type="text" value="P.O. Box 9887"/> <input type="text" value="J.S. Clark Administration Bldg. 4th Flr"/> <input type="text" value="G. Leon Netterville Drive"/> City/State/Zip <input type="text" value="Baton Rouge LA 70813"/>
---	--

<b>Department</b> User <input type="text"/> Contact <input type="text"/> Phone Number <input type="text"/>	<b>Management Board</b> User <input type="text"/> Contact <input type="text"/> Phone Number <input type="text"/>
---	---

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	
Planning 10%	125,000	0	0	
Construction	1,250,000	0	0	
Hazardous Materials	0	0	0	
Subtotal	1,375,000	0	0	
Misc./Contingency	125,000	0	0	
Equipment	0	0	0	
<b>Total</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	

**Time Estimates**

Planning (months)	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction (months)	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

If planning has begun, when will it be completed?

Project ID 543997  
 Project Level Agency  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Various Classroom/office Ceiling and Lighting Upgrades

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	150,000	850,000	500,000	0	0	\$1,500,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$150,000</b>	<b>\$850,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The lighting and ceilings in various academic facilities are aged and deteriorated. They are inadequate and cause problems with mold and air born pollutants, and are unsightly. This presents a potential for health and safety issues for faculty, students, staff and visitors at the University. It also cases a negative image of the University which creates a problem for recruitment and increasing the enrollment. This project is the only solution to remedy the condition. The impact of the project will address aesthetics as well as improve the condition of the environment within the spaces. The impact of not funding this project is that it will permit continued deterioration and cost more in the long run.



Project ID 543997  
Project Level Agency  
SU-BR  
19-616 - Various Classroom/office Ceiling and Lighting Upgrades

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

## Demonstration of Need

Page 4

Title	Various Classroom/office Ceiling and Lighting Upgrades		
Description	replacement of ceilings and upgrade lighting within specific academic spaces.		
Location	SU Bton Rouge	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	0

Describe the long range strategic plan (5-Yr) for the program

## Purpose (Check all that apply)

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Expand Existing Pgm                     | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm                   | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                             | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business                        | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input checked="" type="checkbox"/> Other (improvement of exist) |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	NATIONAL ELECTRIC CODE NFPA
Minimum or mandatory requirements for above-listed program	suitable foot candle for type of space suitable ceiling height

What alternatives were considered? (check all that apply)

- |  |                                     |  |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input checked="" type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? staff observation

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name (SUBR Physical Plant) Phone (225-771-4751)

List socioeconomic and environmental affects of project

the creation of a more feasible environment

Identify and describe other simliar facilities in your area and evaluate their capabilities to meet needs

none

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_





Project ID 543997  
 Project Level Agency  
 SU-BR

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-616 - Various Classroom/office Ceiling and Lighting Upgrades

### Operation Budget (Expenditures)

Page 7

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	40,045,729	1
Other Compensation	236,477	0
Related Benefits	18,107,649	0
Travel	284,082	0
Operating Services	9,144,907	0
Supplies	843,310	0
Professional Services	285,667	0
Other Services	8,507,723	0
Debt Services	0	0
Interagency Funds	752,003	0
Acquisitions	490,775	0
Major Repairs	10,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>78,708,322</b>	<b>1</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	31,083,400	0
State General Fund by:		
Interagency Transfer	1,567,808	1
Fees and Self-Generated Rev.	44,188,042	0
Statutory Dedications	1,869,072	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>78,708,322</b>	<b>1</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	31,083,400	32,326,736	0	0	0
Interagency Transfer	1,567,808	1,630,520	0	0	0
Fees/Self-Gen. Revenue	44,188,042	45,955,564	0	0	0
Statutory Dedications	1,869,072	1,943,835	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>78,708,322</b>	<b>81,856,655</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 543639  
 Project Level Agency  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Auditorium/New Performing Arts Theater

**Project**

Page 1

Title Auditorium/New Performing Arts Theater

Location SU Shreveport

<input type="checkbox"/>	Emergency Project
<input type="checkbox"/>	Current Project Requirements
<input checked="" type="checkbox"/>	Anticipated Program Needs

State IDs


Priority

Local/Agency  of   
 Department  of   
 Management Board  of

**Applicant**

Agency	<input type="text" value="618 SU-S"/>	Schedule	<input type="text" value="19-618"/>	Department	<input type="text" value="19 EDUCATION"/>
Parish	<input type="text" value="CADDO"/>			Senate District	<input type="text" value="39"/>
				House District	<input type="text" value="2"/>
				Site Code	<input type="text" value="7-09-025"/>

**Local/Agency**

User	<input type="text" value="S.U. Shreveport"/>	Address	<input type="text" value="Administration Bldg."/>
Contact	<input type="text" value="Tracy Nelson"/>		<input type="text" value="Southern University - Shreveport"/>
Phone Number	<input type="text" value="318-670-9378"/>		<input type="text" value="3050 Martin Luther King Jr. Drive"/>
Fax	<input type="text" value="318-678-5518"/>	City/State/Zip	<input type="text" value="Shreveport LA 71107"/>
E-Mail	<input type="text" value="tnelson@susla.edu"/>		

**Department**

User   
 Contact   
 Phone Number

**Management Board**

User   
 Contact   
 Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Planning 10%	<input type="text" value="221,167"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Construction	<input type="text" value="2,211,666"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Subtotal	<input type="text" value="2,432,833"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Misc./Contingency	<input type="text" value="221,167"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Equipment	<input type="text" value="521,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Total	<input type="text" value="3,175,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

**Time Estimates**

Planning (months)

Construction (months)

If planning has begun, when will it be completed?

Project ID 543639  
 Project Level Agency  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-618 - Auditorium/New Performing Arts Theater

**Prior Funding**

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$0</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	317,500	2,857,500	0	0	0	\$3,175,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$317,500</b>	<b>\$2,857,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,175,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

The new auditorium and performing arts facility is needed at SU Shreveport to provide space for large assemblies such as graduation, performances, hosting of speaker series and other large events. It is also need to support the arts and prepare students to be proficient in the fields of the arts.

Project ID 543639  
Project Level Agency  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Auditorium/New Performing Arts Theater

## Demonstration of Need

Page 4

Title	Auditorium/New Performing Arts Theater		
Description	This project will be a two storey masonry facility with stadium seating, stage, dressing rooms and offices, lobby restrooms and lounge.		
Location	SU Shreveport	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Expand Existing Pgm                    | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm                  | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                            | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business                       | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input checked="" type="checkbox"/> Other <u>Grad. lectures</u> |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	N/A
Minimum or mandatory requirements for above-listed program	N/A

## What alternatives were considered? (check all that apply)

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Maintaining Status Quo | <input checked="" type="checkbox"/> New Space | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space     | <input type="checkbox"/> Less Space           | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)? N/A

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name \_\_\_\_\_ Phone \_\_\_\_\_

## List socioeconomic and environmental affects of project

New jobs will be crated during construction. New jobs will become available for management and maintenance.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name: \_\_\_\_\_

Project ID 543639  
 Project Level Agency  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

19-618 - Auditorium/New Performing Arts Theater

## Facility Requirements

Prepared By Facilities Planning

Date Prepared 9/6/2011

Space Requirements:  New Space  Existing Space  No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
Classrooms	450	Student, staff, visitors	30	13,500
Lecture	300	Student/staff/visitors	30	9,000
Auditorium	800	student/staff/visitors	30	24,000
Lounge	20	staff	30	600
Offices	30	staff	30	900
Storage	1	staff	30	30
Tickets Sales	2	staff	30	60
Restroom	30	staff	30	900
Conference	40	staff	30	1,200
Meeting Rooms	40	staff	30	1,200
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
<b>Total Net Area</b>				<b>51,390</b>
	<b>51,390</b>	X	<b>Burden Factor</b>	<b>1.50</b>
		=	<b>Total Gross Area</b>	<b>77,085</b>
			<b>Total Net Area</b>	<b>51,390</b>
			<b>Burden Area</b>	<b>25,695</b>

Employees  Contract Employees  Temporary Employees   
 Visitors / Clients  Students / Assistants  Others

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

### Renovation / Addition

Describe the condition of the building and previous renovations

N/A

Describe the extent of the proposed renovation / addition

N/A

Describe the location of occupants during renovation and required funding

N/A

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

### Hazardous Materials

What hazardous materials are addressed in the construction budget?

Underground Storage Tanks  PCB's  Lead Paint  Asbestos  Other

Enter the date if site has been surveyed for underground storage tanks.

Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.

Contact Name  Phone

### Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?

Age of Roof (yrs)  Condition   
 Replacement Date  Type

Describe roof penetrations, equipment, etc.





Project ID 543639  
 Project Level Agency  
 SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Auditorium/New Performing Arts Theater

### Operation Budget (Expenditures)

(Should match submittals BR-1 and BR-2 to Office of Planning and Budget)

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	7,852,434	7,852,434
Other Compensation	0	0
Related Benefits	2,718,546	2,718,546
Travel	48,675	48,675
Operating Services	1,822,930	1,822,930
Supplies	111,107	111,107
Professional Services	55,233	55,233
Other Services	717,250	717,250
Debt Services	75,542	75,542
Interagency Funds	388,632	388,632
Acquisitions	55,297	55,297
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>13,845,646</b>	<b>13,845,646</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	6,686,136	6,686,136
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	6,968,300	6,968,300
Statutory Dedications	191,210	191,210
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	6,686,136	6,686,136	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	6,968,300	6,968,300	0	0	0
Statutory Dedications	191,210	191,210	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>13,845,646</b>	<b>13,845,646</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 543639  
Project Level Agency  
SU-S

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2012 - 2013

<http://www.state.la.us/ecorts/>

19-618 - Auditorium/New Performing Arts Theater

## Space Utilization

Page 10

Local User Facility: S.U. Shreveport

Prepared By: Facilities Planning

Detail Space Utilization Plan Here:

This project consist of a two storey masonry building. The 2nd storey to consist of a balcony, offices and storage. The 1st floor will consist of ticket office, refreshments, stage with dressing areas and restroom, lobby, offices, public restrooms and storage.