FACILITIES AND PROPERTY COMMITTEE

(Following the Personnel Affairs Committee)

Friday, October 28, 2011
Board of Supervisors' Meeting Room
2nd Floor, J.S. Clark Administration Building
Southern University and A & M College
Baton Rouge, LA

AGENDA

- 1. Call to Order
- 2. Roll Call
- 3. Adoption of the Agenda
- 4. Public Comments
- 5. Action Item(s)
 - A. T.H. Harris Hall Release and Settlement Agreement, SUBR
- 6. Informational Items
 - A. Capital Projects Updates, by campus
 - B. FY 2012-2013 Capital Outlay Requests, by campus
 - C. Master Programming Update Presentation by La. Office of Facility Planning & Control, SUNO
- 7. Other Business
- 8. Adjournment

RELEASE AND SETTLEMENT AGREEMENT

This release of rights and settlement agreement (the "Agreement") is entered into as of the _____ day of _____, 2011 (the "Effective Date") by and between: Guy Hopkins Construction Company, Inc ("GHCCI") and Southern University and A&M College ("SOUTHERN"). The above parties to this Agreement are referred to herein collectively as "the Parties".

RECITALS

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WHEREAS, GHCCI entered into a contract with the State of Louisiana, Division of Administration, Office of Facility Planning and Control ("FPC") on or about January 27, 2010, whereby GHCCI agreed, generally, to furnish all labor and materials and perform all of the work required to build, construct, and complete in a thorough workmanlike manner TH Harris Hall Annex Renovations at the Southern University campus, located in Baton Rouge, Louisiana, State Project No. 19C-616-05-SBR01, Part 01 (the "Project");

WHEREAS, shortly after GHCCI began work on the Project, previously undisclosed water lines and control lines were discovered at the project site;

WHEREAS, GHCCI claims that the undisclosed lines constitute an obstruction to GHCCI's timely performance under the contract and that because the obstructions prevented GHCCI from proceeding with its performance under the contract, GHCCI sustained substantial money damages, including but not limited to daily labor, equipment and everhead charges for the entire period of the delay;

WHEREAS, GHCCI sent a demand letter dated August 8, 2011 to SOUTHERN detailing its delay claim and seeking \$269,680.00 for alleged delay damages associated with the undisclosed lines at the project site;

WHEREAS, SOUTHERN disputes the allegations made by GHCCI and specifically denies that the undisclosed lines caused or contributed in any way to the damages sustained;

WHEREAS, the PARTIES hereto have agreed to compromise and settle this matter in lieu of litigation;

WHEREAS, the PARTIES intentio, in consideration of the mutual promises and covenants herein, and with the PARTIES intending to be legally bound hereby, do agree as follows:

1. SCOPE OF THE AGREEMENT.

This Agreement applies to any and all claims associated with the undisclosed lines addressed in GHCCI's claim of August 8, 2011, including, but not limited to any and all delay claims associated therewith.

2. RELEASE.

- a. In accordance with the terms of this Agreement, GHCCI does hereby release, acquit and forever discharge the State of Louisiana, Division of Administration Office of Facility Planning and Control and Southern University from and against any and all actions and causes of actions related directly or indirectly, in whole or in part, to any claims which were or could have been brought in relation to the undisclosed lines at the Project site, including, but not limited to, any and all delay claims. It is further stipulated and agreed by the Parties that the herein payments and/or this Agreement do not and shall not operate as an admission of fault or liability on the part of GHCCI, SOUTHERN or FPC.
- c. GHCCI further warrants that it has not assigned or otherwise transferred any claims which are now brought or could be brought in the future against any party hereto, including but not limited to claims for damages, defense and/or indemnification that are in anyway related to the undisclosed lines against SOUTHERN or FPC.
- d. In consideration of the full release and settlement provided by GHCCI, SOUTHERN and FPCagrees to pay to GHCCI the total sum of Two Hundred Sixty Nine Thousand, Six Hundred Eighty and No/100 (\$269,680.00) Dollars, cash, in lawful and current money of the United States of America, and further, Southern does hereby release, acquit and forever discharge GHCCI, as well as its agents, sureties, insurers and subcontractors, from and against any and all actions and causes of actions related directly or indirectly, in whole or in part, to any claims which were or could have been brought in relation to the undisclosed lines at the Project site, including, but not limited to, any and all claims for property damage.
- e. Settlement funds shall be delivered to counsel for GHCCI on or before September , 2011; however, said funds shall not be deposited and shall be held in trust by counsel until this Agreement has been executed by all Parties.
- f. This Agreement is contingent upon FPC issuing a change order to GHCCI extending the contract time by 543 days because of the presence of the aforesaid undisclosed water lines and control lines.

3. NOT AN ADMISSION.

This Agreement is not intended to be nor shall it be construed as an admission by SOUTHERN or FPC of any responsibility for any of the claims related to the undisclosed lines. This Agreement is made in settlement of disputed claims and shall not be used in any court or dispute resolution proceeding to create, prove or interpret any rights or obligations of the Parties, except

rights or obligations arising out of this Agreement.

4. NOT EVIDENTIARY.

The Parties agree that no part of this Agreement may be used in any proceeding as evidence of the respective rights, duties or obligations of the Parties with respect to any of the claims released herein, however, this restriction shall not apply to any proceeding in connection with or related to the interpretation, validity or enforcement of the Agreement.

5. NO PRECEDENT.

All actions taken and statements made by the Parties or their representatives relating to their participation in this Agreement, including its formation and implementation, shall relate to this matter only and shall be without prejudice or value as precedent and shall not be taken as a standard by which other matters may be judged or adjudicated.

7. SUCCESSORS.

This Agreement shall be binding upon and inure to the benefit of the Parties and their respective representatives, administrators, executors, successors, assigns and beirs.

8. AMENDMENTS.

No amendments or variations of the terms or conditions of this Agreement shall be valid unless made in writing and signed by all the Parties.

9. AUTHORITY.

Each Party represents and warrants that the individual executing this Agreement on its behalf is duly authorized and empowered to enter into this Agreement.

10. EXECUTION.

This Agreement may be executed in counterpart originals, each of which shall be deemed an original, with the same effect as if the signatures thereto were on the same instrument. Notwithstanding this provision, however, the Parties shall execute three (3) originals of this Agreement so that each party hereto may have an original.

11. CONSTRUCTION.

This Agreement is not a contract of insurance and the Parties agree that any special rules or interpretation or construction of insurance contracts shall not apply. Only those rules of interpretation and construction of contracts in general shall apply. This Agreement is the product of arm's length negotiations between and among the Parties regarding a compromise of disputed claims. Each of the Parties hereto has participated in the drafting of this Agreement after consulting with counsel. No part of this Agreement shall be presumptively construed against any other Party because of the identity of the drafter.

12. HEADINGS.

Paragraph headings contained herein are for purposes of organization only and shall not constitute a part of this Agreement.

13. ENTIRE AGREEMENT.

This Agreement is an integrated agreement containing the entire understanding among the Parties regarding the matters expressly addressed herein and, except as set forth in this Agreement, no representations, warranties or promises have been made or relied upon by the Parties to this Agreement. This Agreement shall prevail over prior communications between the Parties or their representatives regarding the matters expressly contained herein.

14. VALIDITY.

It is mutually agreed and understood that if, after the date hereof, any portion of this Agreement is for any reason found or held to be illegal, invalid, or unenforceable under present or future laws, such portion shall be fully severable and such finding and/or holding shall not affect the legality, validity, or enforceability of the remaining portions of this Agreement. In lieu of any such illegal, invalid and unenforceable portion, a substitute or similar portion that is legal, valid and enforceable shall be supplied by agreement of the parties to which such severed portion pertains, to the extent possible.

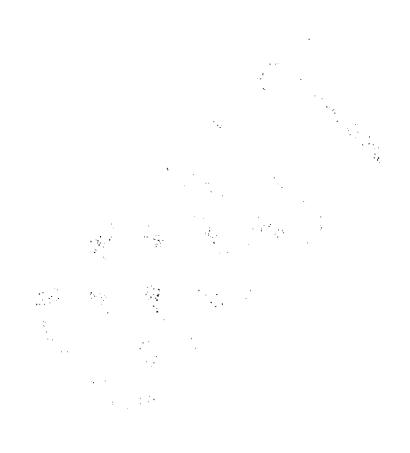
15. GOOD FAITH.

Each party agrees to cooperate in good faith to implement and effectuate the terms and intent of this Agreement and to execute any and all supplementary documents and to take such additional actions not inconsistent with the terms set forth in this Agreement that are reasonably necessary and appropriate to effectuate or implement the terms and intent of this Agreement.

JURISDICTION

IN WITNESS WHEREOF, the undersigned ha in multiple counterparts on this day of _	s executed th	is Release and !)11.	Settlement Agreemen
Witnesses:	GUY COMP	HOPKINS ANY, INC.	CONSTRUCTION
Printed Name	By: Title:		·
	_	-	<u>-</u>
Printed Name			

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IN WITNESS WHEREOF, the undersigned h in multiple counterparts on this day of	as executed this Release and Settlement Agreement, 2011.		
Witnesses:	SOUTHERN UNIVERSITY & A&M COLLEGE		
Printed Name	By:		
Printed Name			

(END DOCUMENT)
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SYSTEM OFFICE OF FACILITIES PLANNING PRIORITY PROJECTS UPDATE October 11, 2011

SOUTHERN UNIVERSITY BATON ROUGE

- 1. BASEBALL SUPPORT FACILITY Project involves providing a new Baseball facility to house Coaches offices, locker room, conference room, breakroom and batting cage.
 - Architect: McElroy and Associates Design fee \$70,000- Bond funds
 - \$1,400,000 is the project budget- City Parish Capital Outlay Funds.
 - Project review by Fire Marshall is complete.
 - Waiting on FP&C review of front end documents and project permit from City-Parish.
 - Mayor's Office has agreed to do an MOU with Southern University to administer the project. The system Facilities Office will act as their agent during project construction. MOU is in process of being drawn up.
 - Bid Date: TBA
 - Completion Date: TBD

Comments: Discussion with John Carpenter with the City of Baton Rouge revealed that the City still supports the Baseball Support Project for Southern University. The City's legal staff is working on the MOU between the City and Southern University. The documents will be ready next week and will require the President's signature and/or the Chancellor signature and a signature from the Mayor of Baton Rouge. Once the signed documents are received, we can advertise for bids. Bid opening is anticipated to be held in December, 2011.

- 2. CHILLED WATER PROJECT (COOLING) This involves removing the abandoned subsurface hot water line loops extending from the Central Plant and replacing them with steel, pre-insulated pipe with HDPE(high density polyethylene) casing for the new chill water subsurface loop.
 - Vivien & Associates are Design Engineers \$560,000, State GOB funds
 - Chilled water project approved for funding
 - \$6,938,118.00 budget available State GOB funds
 - Design completed November 2010
 - Project bid February 17, 2011. Bernhard Mechanical Contractors low bidder.
 - Bid was \$4,855,500.00. Contractor has mobilized and started construction.
 Comments: Contractor has completed 41% of construction. We are still on target for scheduled completion date of April, 2011.

- 3. CULTURAL (INFORMATION) CENTER This Center was designed to serve the needs of Southern University Museum of Art (SUMA), students and community. The proposed facility will provide smart (high-tech) classrooms, meeting rooms, conferencing facilities, exhibition, offices and storage. The building will house the Underground Railroad Program and its other cultural and community outreach programs.
 - Hewitt and Washington Architects Design fee \$196,000, Federal funds
 - Design Completed January, 2011
 - Project bid June, 2011. Low bid exceeded AFC budget of \$2,300,000.00.
 - Project in process of value Engineering. Fire Marshall Review completed.
 - New estimate \$2,806,368.00 federal funds and self generated (Title III, DOTD, SG).
 \$600,000 DOTD, \$900,000 SG, \$1,306,368 Title III.
 - Construction completion TBD
 Comments: bid exceeded budget. Architect is meeting with engineers to reduce construction costs. The 2nd floor of the building has been omitted. The new design will be a one storey Masonry facility with large expanses of glass. Bid exceeded budget by \$2 Million.
- 4. T. H. HARRIS ANNEX RENOVATION This project involves the renovation of the Annex building for Student Federal Aid and expansion of the T.H. Harris complex to include Student Welcome Center, Retention, Tutoring, Administrative Offices, and Student Orientation Assembly Space.
 - Frank Lassiter Architect Design fee \$256,000, Federal funds(Title III)
 - Bid cost \$3,200,000.00 Federal funds (Title III)
 - Guy Hopkins contractor
 - Waiting on Change Order on underground utilities.
 - Contractor, Southern and FP&C agreed on a settlement for \$269,000.00.
 - Meeting held 8/8/11 with FP&C and Southern on project settlement.
 - Contractor is back on project site and in process of preparing for the new building foundation and preparing for construction of the Fountain. Installing new sewer line and connecting chill and hot water lines. Demo of canopy will begin Oct. 10th.
 - Construction 15% complete.
 - Construction completion anticipated for August, 2012.
 Comments: Settlement agreement is still in negotiations with SUS Attorney,
 Contractor's Attorney and State Attorneys. The settlement agreement will be on the meeting agenda for approval by the SUS Board of Supervisors on October 28, 2011.
- 5. F. G. CLARK ACTIVITY CENTER (PARKING) Parking lot is deteriorated and has poor drainage. New asphalt overlay will be installed on parking lot surface, sidewalk repairs, painting of fire curb, drainage and sewerage repairs will be done and parking lot sculpture will be cleaned and painted. New bus shelters will be planned and erected for student use.

- Funds have been identified. \$500,000.00 is available from SUBR Campus. It will be matched with a \$475,000.00 grant from the Federal Transit Authority (FTA).
- Final approval received on design contract.
- Project design documents are complete.
- Lighting New lighting was recently installed by the SU Baton Rouge Campus.
 Lighting for the parking lot will not be a part of the American Reinvestment and Recovery Act (ARRA).
- Waiting on FTA approval by October, 2011.
- Bid TBA, Completion TBA

Comments: An agreement has been made between CATS and SU to combine funding to leverage transportation funds. A grant was written and submitted to the Federal Department of Transportation. Grant was approved by FTA October 1, 2011. We are currently waiting on an agreement between CATS and Southern University being reviewed by our Attorney's to be signed.

- 6. OUTDOOR SOLAR STREET LIGHTING American Reinvestment and Recovery Act (ARRA) Energy Stimulus funds will be used to replace street lighting with solar LED lighting on new poles and some existing poles on major streets on the SUBR Campus. These lights will be connected to the grid which will be a considerable savings on SUBR utility costs.
 - Mel, Inc. Engineers \$46,166 design fee, ARRA Stimulus Funds.
 - Budget AFC \$461,662.00
 - Lighting survey completed \$22,000, ARRA Stimulus Funds.
 - This project is being administered by S.U. System.
 - Design complete.
 - Pre-bid scheduled for Oct. 6 at 10:00a.m.
 - Bid opening scheduled for Oct. 24th at 2:00p.m.
 - Completion is scheduled for February 28, 2012.
- 7. REPLACEMENT OF LIGHTING FOR J.S. CLARK ADMINISTRATION BUILDING ARRA Energy Stimulus Funds will be used to replace all the lighting in J. S. Clark Administration Building with LED lights.
 - Mel, Inc. Engineers \$62,000, ARRA Stimulus Funds.
 - Budget AFC \$776,877.00
 - Lighting survey in progress \$ 18,000, ARRA Stimulus Funds
 - This project is being administered by FP&C
 - J.S Clark Administration Building lights and the garden Lights are to be bid separately.
 - Design complete.
 - Project bid September 20, 2011.
 - Sun Electrical and Instrumentation was the low bidder at \$428,000.00.
 - Completion is scheduled for February 28, 2012.

- 8. AMPHITHEATER An open air classroom is proposed to be built on the Mississippi River Bluff to provide a space for open air lectures, debates, concerts, plays and a place to sit and take in the magnificent view of the Mississippi River. The project will be enhanced with a plaza that connects to the Information (Cultural) Center and solar lighting.
 - Engineer: Stuart Consulting Group \$40,000 fee, federal Title III funding.
 - Contract approved by state OCR
 - Budget \$500,000.00
 - Bid date TBA
 - Anticipated design completion TBA.
 Comments: Soil borings are being requested to help determine foundation requirements. Design is in schematic phase.
- 9. FRANK HAYDEN HALL LOBBY RENOVATIONS this project will involve renovations of the Lobby of Frank Haden Hall and creation of a Plaza at the Entrance to enhance the facility. The proposed improvements will help the Lobby upgrade to match the renovations that were previously done in the Theater and Fine Arts areas.
 - Architect: St. Martin & Brown \$44,000 fee, Federal Title III funding.
 - Budget estimate is \$546,131.00.
 - Project design proposal is completed.
 - Design contract approved by State Off. Of Contract Review(OCR)

Comments: Project design complete

Pre-bid date was on September 19, 2011.

Project was bid on October 7, 2011.

MBD was the low bidder at \$541,000.00

Project is anticipated to be completed by March, 2012.

10. Lab School Hot Water Heating Loop. - Phase II of Hot Water Loop for SUBR.

- Vivian and Associates Engineers. \$40,000 GOB funds from Phase I project.
- Budget \$494,569 GOB funds from Phase I project.
- Project construction started June, 2010.
- Completion anticipated for October, 2011.

Comments: Project at 100% completion.

11. Hot and Chill Water Final Phase Completion – This will be the last phase of the Hot and Chill Water Project that will abandon the northern four (4) pipe system. A new satellite plant will be built to house small efficient chillers, new small efficient package boilers will be placed in building using existing runs of pipe and small efficient boilers and chillers will be placed in the Central Plant.

Comments: This project has been authorized by the State.

This project is anticipated to cost \$2 Million. These are residual funds from the last hot water project that was bid. Designer, Vivian and assoc., contract will be amended.

- 12. Outdoor Lighting Project This project is an ARRA Energy Stimulus that will involve installing LED garden lighting in parking areas and around building and walks.
 - Project designed by Mel Inc. Fee included in the \$46,166 for the F. G. Clark Bldg.. Funds are ARRA Energy Stimulus funds.
 - Project budget \$200,000.00.
 - Pre-bid is scheduled for Oct. 6th at 10:00a.m.
 - Bid opening Scheduled for October 18, 2011 at 2:00p.m.
 - Project is scheduled for completion on February 28, 2012.
- 13. Baranco-Hill Student Health Center Addition This project will expand the existing Health Center for Students, to include additional waiting room, nurse's station, exam rooms, hazardous waste disposal area and offices.
 - Project was designed by Noland and Wong Design fee \$46,770 Title III
 - Budget for project \$360,000.00 Title III
 - Bid opening is scheduled for November 10, 2011 at 2:00 p.m.
 - Anticipated completion is August, 2012.

HURRICANE GUSTAV PROJECTS

- 14. UNIVERSITY PLACE (President's Home) Severely damaged by Hurricane Gustav. Project is in review by FEMA, GOHSEP, ORM and FP&C for complete restoration. PW (project worksheet) is being prepared by FEMA.
 - Category E (permanent repair) for Gustav recovery design 100% complete.
 - Architect: St. Martin & Brown Design Fee \$36,000 ORM
 - Current project budget is \$361,000.00 ORM/ FEMA
 - Review is complete, PW has been reformatted based on Architect's submittal.
 An assessment of contents for University Place to be submitted to FEMA for preparation of a contents PW.
 - Project bid date TBA
 - Project anticipated completion TBA
 Comments: FEMA reported that the University Place project has been de obligated back to the original PW amount of \$39,563.00, since they have spent the \$50 Million that was allocated for the Hurricane Gustav disaster. ORM is obligated to make repairs up to the State appraised value of the property.
- 15. AUDITORIUM (Old Women's Gym) –This building is the old Intramural Sports facility. Building received substantial damage during Hurricane Gustav. Roof needs replacing, ceilings, walls, floors need repair and/or replacing, Restrooms need repair and updating and A/C system need to be installed.
 - Gustav (permanent repair) Category E
 - Insurance claim amount \$155,886.30 ORM/FEMA
 - Jerry Campbell Architect assigned for Hurricane Assessment Fee \$16,000 ORM

- Design is 20% complete Waiting on environmental remediation
- Funds provided by students and SUBR will complete additional renovations -\$100,000 - SG (self generated).
- PW has been completed by FEMA, under review by FP&C and Architect.
- Project bid date TBA
- Anticipated completion date TBD
 Comments: PW is in SAL/Applicant review. Waiting for FP&C to complete their review and return the PW to FEMA for processing.
- 16. RE-ROOF SU LAB MIDDLE & HIGH SCHOOL This project involves replacing deteriorated roofs on Lab School buildings. Removing rooftop equipment and relocating to a new ground level location and relocating ducts to building attic space. Also, replacing and rebuilding the deteriorated covered walk canopies connecting the building complex.
 - Noland and Wong Architects selected November 17, 2010. Design fee \$43,050, GOB
 - Extensive restoration required as a result of water damage by Hurricane Gustav
 - AFC is \$685,000.00, GOB funding and Gustav and State Major Funding.
 - Bid scheduled for November 1, 2011. The AFC (available for construction), for the project is \$685,000.00.
- 17. J. B. CADE LIBRARY ROOF- This project requires extensive renovation due to damages caused by Hurricane Gustav. The roof is completely deteriorated. Repairs are needed on the exterior and the interior of the building. The roof will be done first prior to starting on the exterior and interior repairs in order to protect these improvements.
 - Gustav Recovery (permanent repairs) Category E project
 - Architect assigned, C. Spencer Smith, AIA Fee \$50,271.00.
 - J. B. Cade Library roof design 100% complete. FEMA PW is complete for new roof replacement.
 - Roof repairs will be bid separate from int. & ext. repairs. PW for roof repair is complete by FEMA.
 - Bid date September 9, 2011.
 - Library roof replacement was awarded to Brazzo.
 - Brazzo's low bid was \$550,450.00.
- 18. J. B. CADE LIBRARY INTERIOR- Interior repairs are required due to Hurricane Gustav damages.
 - Gustav Recovery (permanent repairs) Category E project
 - Architect assigned, C. Spencer Smith, AIA,- Fee \$117,298.00
 - The AFC for construction is \$1,305,217.00
 - Cade Library Interior/Exterior PW in SAL (FP&C) review.
 - Bid Date: TBA

- 19. E. N. MAYBERRY DINING HALL INTERIOR Interior repairs needed due to Hurricane Gustav.
 - Mayberry Interior PW is complete.
 - PW obligated at \$272,077.37
 - St. Martin Brown Architects
 - Bid Date: TBA
 - PW is in SAL review (applicant/FP&C)
- 20. E. N. MAYBERRY DINING HALL ROOF REPLACEMENT this is a Gustav recovery project which consists of replacement of the entire roof under a separate PW from the interior and exterior work.
 - G. D. Architects \$30.052 ORM funds.
 - Budget \$351,800 FEMA funds.
 - Project funds have been obligated by FEMA for roof repairs.
 - Design is 100% complete.
 - Bid date: October 27, 2011.
- 21. SUMA This is a Gustav recovery project which consists of interior and exterior repairs.
 - Design and scope is complete.
 - St Martin and Brown Architects Fee \$29,628.00 ORM
 - Estimated project budget is \$196,965.00.
 - Waiting on FP&C to provide "G" number and process to allow project to be bid.
 - Bid date: TBA
- 22. J. B. MOORE Repairs needed to facility due to Hurricane Gustav.
 - Design and scope is complete.
 - St. Martin Brown Architects Fee \$29,000.00
 - Obligated PW for AFC is 4489,239.56.
 - Project PW in SAL Review (Applicant/FP&C).
 - Bid Date: TBA

SOUTHERN UNIVERSITY AT NEW ORLEANS

- 1. IT BUILDING New Building to house Information Technology (IT) and IT training.
 - Catgo General Contractors

- Chenevert Architects \$202,538 fee, SG funds.
- Construction completed November 2010
- Budget \$2,531,353.00.
- Building in Contractor liability status.

2. BUSINESS BUILDING – New building to house Business and Public Administration.

- Hewitt Washington / Verges Rome Architects –\$ 277,000 fee, SG funds.
- Stallings Construction Co.- Contractor
- Budget \$3,463,690.00 SG funds.
 Comments: SUNO is waiting on items like completion of canopy and IT items that need to be completed according to the Fire Marshall to complete construction. The furniture has been moved in and certain areas are occupied.

3. INTERIM LIBRARY – Temporary Library for students until permanent Library is renovated and mitigated.

- Jerry Campbell Architect \$14,797 fee for temporary facility, FEMA
- Peabody Construction- Contractor Temporary Facility
- AFC \$147,970.00 (temporary) FEMA
- Date completed (temporary), November 5, 2010
- Project in contractor liability status.
- One year liability will end next month.

4. PERMANENT LIBRARY RENOVATION PROJECT – This project will restore the SUNO library to pre-hurricane conditions, include mitigation and some state of the art additions that will be ineligible by FEMA and must be paid by SUNO.

- Permanent Library is currently in design by Architect Jerry Campbell.
- SUNO needs to decide if they want the additional items in the project and whether or not they will pay for them.
- Bid date for Library October 10, 2011.
- Budget for library design is \$466,602.00
- Budget for construction project is 4, 666,000.
- Anticipated completion is) October, 2012.

5. CENTRAL PLANT – Construction of new Central Plant to replace old Central Plant to be demolished that was more than 50% storm damaged.

- Demolition and Reconstruction
- AST Engineers \$800,000 fee, FEMA
- Budget \$10,000,000 (this includes equipment and piping) FEMA
- Design 90% complete.
- Still have problems with slab height. AST will correct.
- Bid scheduled for December, 2011
- Completion date approximately 12 months or January, 2013.

Comments: The design for the Central Plant is about to start again. It was on hold while the main library was being designed because the same Engineer is designing both projects.

6. SUNO DEMOLITIONS – 4 buildings to be demolished and replaced.

- Request for approval to demolish four buildings on the Park Campus, not including the Central Plant. They are Clark Hall, Brown Hall (Old Science), New Science and Multi-Purpose Building.
- This existing footprint will be used to build new buildings for SUNO. Two on the Park Campus and two on the Lake Campus.
- 4 buildings total to be demolished and replaced are:
 - Clark Building bid Sept. 2011- \$16,000,000 FEMA
 - Construction start in October, 2011
 - Demo scheduled completion, May 2012
 - Awarded to Zimmer Eschette II, LLC \$194,500.00
 - Bid July 28, 2011
 - Brown hall (Old Science) bid scheduled March, 2012
 - Demolition start in May, 2012
 - Complete Demolition in October, 2012
 - New Science Building
 - Architecture Selection- November, 2011
 - Design Phase scheduled completion Feb., 2012
 - Demo completion Oct., 2012
 - Multi Purpose Building
 - Architecture Selection October, 2011
 - Design Phase scheduled completion February, 2012
 - Demo completion October, 2012

Comments: presentation of SUNO Master Programming to the SU Board of Supervisors by Verges and Rome.

 Demolition costs for each of the remaining buildings are estimated to cost between \$250,000.00 and \$500,000.00 each. The proposed replacement buildings are School of Social Work, College of Education, New Science Building and Arts and Humanities Building.

7. HURRICANE KATRINA - CAMPUS-WIDE BUILDING REPAIR

Hurricane Katrina devastated the SUNO Campus on August 29, 2005.

Temporary campus was constructed by Army Corps of Engineers on Lake Campus. Park Campus was redesigned by the Architect and building renovations began on some facilities. The major renovations have been declared temporary repairs. Other buildings were declared beyond repair and scheduled for demolition and replacement.

- Jerry Campbell Architect Fee \$3,417,869.67 FEMA
- \$92,000,000 FEMA- starting budget to restore SUNO Campus.
- Total expenditures for construction approximately \$28,000,000.00
- FEMA has agreed to reimburse \$10,000,000 spent by State.

- Balance of funding for SUNO is approximately \$64,000,000, plus \$10,000,000 reimbursement from FEMA sets balance at \$74,000,000.
- Negotiations are underway with FEMA to rebuild Temporary campus. Estimate to rebuild campus is \$16,000,000.
- Grand total to restore campus and rebuild temporary campus is estimated at \$112,500,000.

Comments: FEMA has refunded \$11 ½ Million back to FP&C.
Temporary campus is being done to replace existing at a cost of \$7 ½ Million.

- 8. FACULTY & STUDENT HOUSING New housing for SUNO Campus to house both students and faculty. Project consists of 21 buildings with a total of 699 beds. Funds borrowed from the U. S. Department of Education HBCU Capital Funding Program.
 - Walton Construction Co. Contractor
 - Architect: Bani Carville & Brown \$3,125,000 fee, Federal funds.
 - Budget \$39,067,351.60 w/ c.o's Federal funds.
 - Completed December, 2010- 3rd Phase.
 - All phases have been turned over to SUNO for occupancy.
 - Project in Contractor liability status.
 Comments: 3 apts. are taking in water, source of problem must be verified.

9. HURRICANE KATRINA RELATED HOT WATER DISTRIBUTION PIPE

- Phase II
- Hamp Construction, LLC
- Contract \$122,300.00 FEMA funds.
- 10. SUNO Incubator Project A new building to house the Business Support Process that accelerate development of start-up and existing businesses by providing an array of resources and services. These will be provided by Incubator Management and a network of contacts. This program will serve the Metropolitan New Orleans region to help address the economic disparities. The facility will provide incubation for eight to ten small businesses.
 - Budget for the project is \$3,000, 000.00.
 - Project is scheduled to go before the State Architecture Selection Board in November, 2011.

SOUTHERN UNIVERSITY AT SHREVEPORT

- 1. CLASSROOM BUILDING This project is a new two storey masonry building to be built at Southern University Shreveport main Campus to increase the number of classrooms. The facility will have classrooms, smart classrooms with stadium seating, faculty offices, conference rooms, restrooms and storage.
 - Design and planning complete for more than two years.
 - Alliance Architects/Chasm Architects
 - Waiting on construction funding from Capital Outlay Budget.

- Budget \$7,000,000.00 GOB funds.
 Comments: resubmitted to Capital Outlay for funding.
- 2. 601 TEXAS STREET ACQUISITION AND RENOVATION This project is designed to increase capacity for the Nursing Program at the Shreveport Metro Campus and includes Acquisition of the property and renovations. The building is the Allen Building next to the existing downtown Metro Campus at 610 Texas Street.
 - Acquisition of bldg. is completed for SUSLA, March, 2011-\$357,000.00 GOB funds.
 - Budget \$1.9 million for renovations GOB and City funds.
 - Must go before Architect Selection Board to select Architect.
 - Phase I Environmental Assessment- Newman Marchive Carlisle, LLC
 - In process of making request to State FP&C for the Architectural Selection.
 - Design completion TBA
 - Bid date TBA
 - Completion date TBA
 Comments: submitted to State FP&C to be placed on the Architecture Board
 Selection List. Selection is proposed for November, 2011.

3. REPLACEMENT OF TWO (2) COOLING TOWERS

- Project Budget \$300,000.00 Major Repair funding and Energy Stimulus Funds.
- Project was bid on February 3, 2011.
- Project cost was \$250,313.00.
- \$167,313.00 was ARRA Energy Stimulus Funds.
- \$83,000.00 was State Major Repair Funds.
- Project is complete.

Comments: This project will help the SUSLA Campus be more energy efficient. This was a part of the Obama Stimulus Funds, ARRA Energy Stimulus inititive.

SOUTHERN UNIVERSITY AND A&M COLLEGE SYSTEM Capital Outlay Projects

SOUTHERN UNIVERSITY BOARD OF SUPERVISORS e-CORTS Submission to LA Board of Regents FY 2012-2013



PRESENTED BY
SYSTEM DIRECTOR OF FACILITIES PLANNING
October 2011

Project ID 5- Project Level A SU-BR 19-616 - SUS Ma	gency	APITAL OUT FISCAL YEAR		UEST 1	nttp://www.state.la.us/eco	rts/
Project —				_	Page 1	
· -	US Major Repairs				Tage 1	
			———— Priority	y ———		
Anticip	ency Project nt Project Requiremen nated Program Needs	State ID		.ocal/Agency Department Management B	of O	
Applicant —						=
Agency 616 St	J-BR	Schedule 19-616		Department	19 EDUCATION	_
Parish <u>EAST</u>	BATON ROUGE	-		Senate District	14]
			- +	House District	64	
1 -				Site Code	2-17-038	\neg
User Contact Phone Number Fax E-Mail Department	S.U. Baton Rouge Endas W. Vincent 225-771-3670 225-771-2922 endas_vincent@sus.ec	du	Address City/State/Zip Manage User	G. Leon Nette	ministration Bldg. 4th Floor erville Drive LA 70813]]
Contact			Contact			7
Phone Nun			Phone	Number L		_
— Cost Estima		cal/Agency D	Department	Managemen Board	t FPC	·
Planning Construc Hazardo Misc./Co Equipme	ilding Acq. 10% stion us Materials Subtotal intingency int Total	166,666 0 1,833,333 166,667 0 2,000,000	166,667 1,666,666 0 1,833,333 166,667 0 2,000,000	Board	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Time Estima	- -				<u> </u>	
Construc	(months) tion (months)	6 12	0		0	
If plannin	ng has begun, when w	/iii it be completed?	<u> </u>			

Project ID 543599 Project Level Agency SU-BR 19-616 - SUS Major Rep		PITAL OU FISCAL YEAR	TLAY RE	QUEST ht	tp://www.state.la.us/ecorts/
—— Prior Funding ——				. <u>.</u> .	Page 2
FPC Project No. Ass	signed to Prior Fu	unding		Sub-proje	
Authorized Means o	f.Financing		Year 0 0	Act# Priority	☐ Bond ☐ Credit ☐
			0 0	0	Bond Credit Bond Credit
	Tatal		0 0	0	Bond Credit Bond Credit
Proposed New Fu	Total L				
i ropossa iteli i a		does not require	tunding in Yea	r 1	
	Year 1	Year 2	Year 3	Year 4	Year 5 Total
State Funds	2,000,000	0	0	0	0 \$2,000,000
IAT	0	0	0	0	0 \$0
*Local Funds *Reimbursement Bonds	0	0	0	O	0 \$0
*Fees/Self-Gen. Rev.	0			0	0 \$0 0 \$0
*Revenue Bonds	a	0	a	0	0 \$0
**Statutory Dedications Federal Funds	0	0	0	<u> </u>	0 \$0
Total	\$2,000,000	0 \$0	<u>0</u> \$0	0 \$0	0 \$0 \$0 \$2,000,000
*Describe specific sour)B		· ·	
**Type of Statutory De					
•				' 	
What fiscal year (FY) v		r program first su	ibmitted for con	sideration? L	201
Agency Impact S				· -	
I hereby certify that this p five year budget. The imp	roject has been rev act of this project's	riewed, approved, coperating budget	and integrated in has been approv	to our department's lo red.	ong range strategic plan and
Name Dr. Ronald Ma	son	Title	resident SU Sys	tem	Date 9/6/2011
Comments				·	
					i
					l I

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543599 FISCAL YEAR 2012 - 2013 **Project Level Agency** SU-BR 19-616 - SUS Major Repairs **Demonstration of Need** Page 4 Title SUS Major Repairs Repair/replace major equipment, prevent hazards and make campus handicap adaptable. Description System Present Empl. ۵ Location 0 Future Empl. Safety **Project Type** Facility Type Program Misc. Citizens Served **Daily Users** University family and community. Service Desc. To have the University in code compliance by replacing outdated equipment, making roof repairs, Describe the long range strategic plan repairing electrical, plumbing, mechanical and buildling repair issues on campus facilities. (5-Yr) for the program Purpose (Check all that apply) Address Actual Expand Existing Pgm Changes in Mission Changes in Existing Changes in Population Changes in Standards Relocate Existing Pgm Promote Economic Dev Add New Pam Address Code Violations Attract Business Generate Employment Other **Applicable Guidelines / Standards** ADA guidelines, national electrical, building and plumbing codes. Publications. regulatory agencies' guidelines for the program Minimum or N/A mandatory requirements for above-listed program What alternatives were considered? (check all that apply) Renovations of Existing Space Expansions of Similar Program Elsewhere Maintaining Status Quo **New Space** Use Existing Space Less Space How was the best option determined (Studies, Etc.)? Were feasibility studies or needs assessment reports prepared other than this application? Yes Phone Preparer's Name N/A List socioeconomic and environmental affects of project Provide new temporary jobs during the construction phase, with no adverse affect on the environment. Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs None Rep. Endorser's Name:

Senator

Request Endorsed By:

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/

Fa - 1114 - Pa			
Facility Requirements ———			Page 5
Prepared By Facilities Planning		Date Prepar	_
Space Requiremen	•	Existing Space	✓ No Space
Type of Space	Number of Occupants 0	Type of Occupants	NA/Per Net Area
	0		0
-	0 0		0
	0		Ö
	0	<u> </u>	0
	0		0
	0 0		0
	0		0
	0		0
	0		0
Total Blok Aven	0 7.110		0
Total Net Area Bur	den Factor Total Gi		Net Area n Area
Employees 0	Contract Employees		
Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	N/A Assistants	0 Others	r Employees 0
existing facility (demolition, remodeled, other program) and funding if needed?	N/A		
Renovation / Addition ———			
Describe the condition of the building and previous renovations	N/A		
Describe the extent of the proposed renovation / addition	N/A	•	
Describe the location of occupants during renovation and required funding	N/A		
What amount of the construction the "Americans with Disabilities			
lazardous Materials What hazardous materials are a Underground Storage Tanks Enter the date if site has been s Provide contact information if the fac Contact Name	s 🔲 PCB's 🔲 Lead Pa urveved for underground stora	aint	Other
toof 			

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543599 FISCAL YEAR 2012 - 2013 Project Level Agency SU-BR 19-616 - SUS Major Repairs **Construction Cost (cont.)** Page 6 -Source of Data Facilities Planning **Date Prepared** 9/6/2011 List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost 0 ō 0 ō ō 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 **Burden Area** Ō 0 0 Total / Average / Total Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Quantity item **Unit Cost** Total N/A 0 0 0 Ő 0 ō 0 0 0 0 0 0 0 0 0 Q 0 0 0 0 0 0 0 0 0 0 Subtotal of Additional Line Item Expenses 0 0 **Total Construction Cost Equipment Costs** Item Item Costs N/A 0 0 0 Ō **Total Equipment Costs** Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. N/A If so, explain? If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID Project ID 543599 Project Level Agency FISCAL YEAR 2012 - 2013 SU-BR 19-616 - SUS Major Repairs Page 7 Operation Budget (Expenditures) -Annual Projected Increase (Decrease) **Existing Operating Budget** (Should match submittals BR-1 and BR-2 **Current Year Budgeted** After Project Completion to Office of Planning and Budget) 1.176,475 Salaries 0 Other Compensation 57,000 405,765 0 Related Benefits 90,131 Travel 0 43,500 **Operating Services** 15,000 0 **Supplies Professional Services** 0 12.206 0 Other Services 0 **Debt Services** Interagency Funds 500,000 0 0 Acquisitions 0 0 Major Repairs 0 Unallocated 1 2,300,077 Total Expenditures 0 0 **Total Positions** Operation Budget (Financing) 0 2,300,077 State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. 0 0 0 Statutory Dedications Interim Emergency Board 0 0 0 0 Federal Funds 1 2,300,077 Total Financing Balance Excess / Deficiency of Expenditures Over 0 0 (should = 0) Financing **Operating Budget (Summary)** Year 1 Year 3 Year 4 Year 5 Year 2 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue 2,380,818 0 1,169,291 0 0 0 0 0 0 0 0 0 0 0 0 Statutory Dedications Interim Emergency Board 0 0 0 0 0 0 0 Federal Funds 0 0 0 0 3,550,109 0 0 **Total Means of Financing** Comments

Project ID 543622 Project Level Agency SU-BR 19-616 - Repair Sloughing Of Ravine and Bluff
Project ————————————————————————————————————
Title Repair Sloughing Of Ravine and Bluff
Location SU-Baton Rouge
Priority —
State IDS Local/Agency
Applicant —
Agency 616 SU-BR Schedule 19-616 Department 19 EDUCATION
Parish EAST BATON ROUGE Senate District 14
House District 64
Site Code 2-17-038
— Local/Agency ————————————————————————————————————
User SU Baton Rouge Address PO Box 9887 Contact Endas W. Vincent Phone Number 225-771-3670 Fax 225-771-2922 City/State/Zip City/State/Zip Baton Rouge LA 70813 Department Management Board
User User
Contact
Thore Nulliper
Cost Estimates
Local/Agency Department Management Board FPC
— Time Estimates ————————————————————————————————————
Planning (months) Construction (months) 6 0 0 0
If planning has begun, when will it be completed?

Project ID 543622 CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project Level Agency FISCAL YEAR 2012 - 2013						
19-616 - Repair Sloughing Of Ravine and Bluff						
— Prior Funding—					Pag	e 2
FPC Project No. Assigned to Prior Funding 19-616-06B-04 Sub-project No. 03						
Authorized Means of GO Bonds	Einancing	Amount	Year	Act# Priorit		_
Reappropriated		650,000 3,000,000	2010	1 1	Bond ✓ Bond	Credit Credit
GO Bonds		<u>3,000,000</u>	·	1 1	Bond ✓	Credit 🔲
	Total	\$6,650,000	0		Bond Bond Bond	Credit
Proposed New Fu		90,000,000	! 			
	☐ This project of	loes not require	funding in Year	1	···	
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds IAT	700,000	2,000,000	2,000,000	2,000,000	1.000,000	\$7,700,000
*Local Funds	0	0	o	0		\$0
*Reimbursement Bonds *Fees/Self-Gen, Rev.	0	0	0			\$0 \$0
*Revenue Bonds **Statutory Dedications		0	0	Q		\$0 \$0
Federal Funds	- - 0	0	0	0		\$0
Total	\$700,000 GOE	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$7,700,000
*Describe specific sour	rce of funds					
**Type of Statutory De						
What fiscal year (FY) v		program first sub	mitted for cons	ideration?		0
Agency Impact S						
I hereby certify that this perfive year budget. The imp	ect of this project's o	wed, approved, ar perating budget h	nd integrated into as been approve	our department's i d.	long range strate	gic plan and
					Date 9/6/20	11 7
Comments -	<u> </u>				Date (Groves	
11116 (1-1640-111						

Project ID 54362 Project Level Agend SU-BR 19-616 - Repair Sloug		ST http://www	w.state.la.us/ecorts/		
— Demonstration			0 4		
Title			Page 4		
	Repair Sloughing Of Ravine and Bluff				
Description	The project will require concrete reinforced along a portion of the	e Mississippi River blu	aff and ravine.		
Location	SU-Baton Rouge	Present Empl.	0		
Project Type Facility Type	Safety Sitework/Sewer/Roads	Future Empl.	0		
Program /	Ollowol M. Osmol / Nobula	Citizens Served Daily Users	0		
Service Desc.		,			
Describe the long range strategic plan (5-Yr) for the program		osing into the ravine.			
— Purpose (Che	ck all that apply)				
Expand Exis Relocate Exi Add New Pgr Attract Busin Other Applicable Guid	sting Pgm	☐ Promote E	ctual n Standards conomic Dev ode Violations		
Publications, regulatory agencies' guidelines for the program	ineering standards, US Army Corps of Engineers standard.				
Minimum or mandatory requirements for above-listed program					
What alternatives was Maintaining S Use Existing	ere considered? (check all that apply) Status Quo New Space Renormance Space Expansion	vations of Existing ! nsions of Similar Pr	Space ogram Elsewhere		
How was the best of	otion determined (Studies, Etc.)? ABMB Engineers and the A	Army Corp of Enginee	rs		
Were feasibility stud	ies o <u>r needs assessment reports pre</u> pared othe <u>r than this</u> e <u>ABMB Engineers</u> Phone <u>225-765-72</u>	application?	Yes		
	and environmental affects of project verse environmental affects. The loss of land, trees equipment, s	upport systems and b	uilding will be		
Identify and describe	e other similar facilities in your area and evaluate their capa	abilities to meet nee	∂ds		
Request Endorsed B	By: Senator Rep. Endorser's Name:				

Project ID 543622 Project Level Agency SU-BR 19-616 - Repair Sloughing Of Ravine a	CAPITAL OUTLAY FISCAL YEAR 2012 -	REQUEST 2013	http://www.sta	te.la.us/ecorts/
Facility Requirements			Po	.aa E
Prepared By Facilities Planning		Date Prena	red 9/6/2011	ige 5 ———
Space Requireme		Existing Space	✓ No Space	
Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
	0	Tipo di Companio	0	0
	0 0		0	0
	0		Ö	01
	0 0		0	0
			0	0
	0		Ö	0
	0 0		0	0
	0	-	0	0
<u> </u>	0	<u> </u>	0	0
	Ö		0	0 0 0
Total Net Area Bu	urden Factor Total (Gross Area Total	Net Area	0
x	1.00 =		en Area	0
Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition		0 Others		
Describe the condition of the building and previous renovations	N/A			
Describe the extent of the proposed renovation / addition	N/A		•	
Describe the location of occupants during renovation and required funding	N/A			
What amount of the construction the "Americans with Disabilities	n budget addresses modificate Act Accessibility Guidelines	tions required to meet (ADAAG)"?		N/A
What hazardous materials are a Underground Storage Tank Enter the date if site has been separated to Contact Name	s □ PCB's □ Lead F surveyed for underground stor	Paint LAsbestos rage tanks.	Other	anis.
What is the current age, condition Age of Roof (yrs) Replacement Date Describe roof penetrations,	on, and type of the existing ro Condition N/A Type	of and anticipated dat	e of replaceme	nts?
equipment, etc.				

Project ID 543622 Project Level Agency SU-BR 19-616 - Repair Sloughing O	FISCAL YEAR	LAY REQUEST http 2012 - 2013	o://www.state.ia.us/ecorts/
Construction Cost (cont.) —————		Page 6
Source of Data SU Faci	•	Date Prepared	9/6/2011
		— Jaio Fiohaion	[3/0/2011
List special cost affectin factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Ca	alculation (Provide COST/S.F. Type of Space	Net Area Co	st/S.F. Area Cost
		. 0	0 0
-		0	0 0
		- 0	0 0
			0 0
		0	0 0
		Ö	0 0
		0	0 0
		0	0 0
		0	0 0
			0 0
Burden Area	Total / Average	/ Total 0	0 0
— Equipment Costs —		Quantity Unit 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on Cost 0
ſ—·	<u>Item</u>		
			0
		····	0
		Total Equipment	Costs0
Check this box if this progr program and the use of ex	ram is for renovation or relocation is for renovation isting equipment discontinued.	n of an existing	
If so, explain?			
If this project and an estim	is a current year request, attach ated useful life of the equipment	n an itemized breakdown with unit t with final submission to Facility F	costs Planning.

Pro SU	oject ID 543622 oject Level Agency -BR 616 - Repair Sloughing Of Ravine	FISCAL	OUTLAY R YEAR 2012 - 20	EQUEST 13	http://www.si	tate.la.us/ecorts/	
			_		_		
	Operation Budget (Expendi				Page 7 ———		
	(Should match submittals BR-1 at 0 Office of Planning and Budget		Existing Operating E Current Year Bud		ual Projected Increase (Decrease) After Project Completion		
	Salaries		40.045.7			0	
	Other Compensation Related Benefits		236,4 18,107,6			<u>0</u>	
	Travel	•	284.0	82		0	
	Operating Services Supplies		9,144,9 843,3		-	0	
	Professional Services		285.6			0	
	Other Services Debt Services		8,507,7			0	
	Interagency Funds		752,0	0		<u> </u>	
	Acquisitions		490.7	<u>75</u>		0	
	Major Repairs Unallocated		10,0	<u>00</u> 1	-	0	
	·	-		 -			
	Total Exp	penditures	78,708,3	<u>22</u>]		1]	
	Operation Budget (Financia						
	- ·	19)	24.002.4				
	State General Fund (Direct) State General Fund by:		31,083,400			0	
	Interagency Transfer	. =	1,567,808 44,188,042 1,869,072		1 0 0 0		
	Fees and Self-Generated Statutory Dedications	d Rev.					
	Interim Émergency Boar	d					
	Federal Funds		0		0		
	Total Fin.	ancing	78,708,322		1		
	Excess / Deficiency of Expen Financing (should = 0)	ditures Over				0]	
	Operating Budget (Summar	v) ———					
		Year 1	Year 2	Year 3	Year 4	Year 5	
	State Gen. Fund (Direct)	31,083,400	32,326,736	33,619,805	34,964,597	36,363,181	
	Interagency Transfer Fees/Self-Gen. Revenue	1,567,808 44,188,042	1,630,520 45,955,564	1,695,741 47,793,787	1,763,571 49,705,539	1.834.114 51.693.761	
	Statutory Dedications	3,738,144	3,887,670	4.043,177	4,204,904	4,373,100	
	Interim Émergency Board Federal Funds	0	0	0	<u> </u>	0	
	Total Means of Financing	80,577,394	83,800,490	87,152,510	90,638,611	94,264,156	
	Comments —	<u> </u>	<u> </u>				
					_ -		
-							
l							
			·				

Project Level A SU-BR	Agency	FISCAL YEAR	TLAY REQUEST 2012 - 2013 at Experiemental Station	http://www.state.la.us/ecorts/
Project —				
1 -	New Access turn lane at	nd Traffic Light on Us Hv	wy 61 at Experiemental Station	on Page 1
Location A	Ag Center-BR			
		Ctate ID:	Priority ———	
I	gency Project nt Project Requireme pated Program Need	State IDs	Local/Age Department	
Agency 616 St	U-BR	Schedule 19-616	Departme	nt 19 EDUCATION
Parish <u>EAST</u>	BATON ROUGE		Senate Dis	
			House Dis	
		l F		
— Local/Agen		<i>I</i> L	Site Code	2-17-038
User Contact Phone Number Fax	S.U. Baton Rouge Endas W. Vincent 225-771-3670 225-771-2922 endas_vincent@sus.e	du	G. Leon I	k Administration Bidg., 4th FI Netterville Drive Duge LA 70813
User			User User	ra — — — — — — — — — — — — — — — — — — —
Contact Phone Num	nher -		Contact Phone Number	
			Phone Number	
Cost Estima		cal/Agency D.	Managei	ment
Planning Construct Hazardou Misc./Con Equípmer	Iding Acq. 10% tion us Materials Subtotal oftingency oft Total	0 41,667 416,666 0 458,333 41,667 0 500,000	partment Board	d FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Time Estimat				
Planning (Constructi	(months) ion (months)	<u>8</u> 10	0	0
If planning	j has begun, when w	ill it be completed?		l.

Project ID 543608 Project Level Agency SU-BR 19-616 - New Access tui			3 2012 - 2013		http://www.st	ate.la.us/ecorts/		
Prior Funding			ar expensions	ii Sialion				
ľ	signed to Prior Eur	nding				age 2 ———		
FPC Project No. Assigned to Prior Funding Sub-project No. Sub-project No. Authorized Means of Financing Amount Year Act# Priority								
Amiliazed Wearis	L Financing	Amount	Year 0	_Act# Priori	ityBond [☐ Credit ☐		
		0		0	Bond	Credit .		
		0	0		Bond Bond	Credit Credit		
	Total	0			Bond	_ Credit ☐		
Proposed New Fu	nding ———							
	This project of	loes not require	funding in Year	1				
	Year 1	Year 2	Year 3	Year 4	Year 5	Total		
State Funds IAT	50,000	450,000 0	0	0		0 \$500,000		
*Local Funds	0	0	0	0		0 \$0 0 \$0		
*Reimbursement Bonds , *Fees/Self-Gen. Rev.		0	0	0		0 \$0		
*Revenue Bonds	0		0	0		0 <u>\$0</u> 0 \$0		
**Statutory Dedications Federal Funds		0		0		o so		
Total	\$50,000	\$450,000	0 \$0	0 \$0		0 <u>\$500,000</u>		
*Describe specific sour								
**Type of Statutory Dec	fication							
What fiscal year (FY) w	as the project or p	orogram first sub	mitted for cons	ideration?		0		
What fiscal year (FY) was the project or program first submitted for consideration? O Agency Impact Statement								
I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.								
Name Dr. Ronald Mas			esident, SU Syste		Date 9/6/	/2011		
Comments					Date aga			
The entrance to the SU A The entrance is in a curve animals must turn right in head south on Hwy 61. Tresidents and animals beilt point, there is a curve and increase the severity of the throughout the year, as we for properly as well as help	this dangerous curve he entrance road ex ng transported. Ther separating section of potential hezard. T all as hundreds of ch	Jesson Correction e and immediately tended by cutting e is no warning or of the hwy. Adjace The Experimental:	al Facility. Large or cross over to the through the medi or this stretch of his int to the access Station hosts large during the suggest during the suggest during during the suggest during du	trucks leaving the e inside lane on H en will provide mo wy 61 to reduce s road is a deep dra	e Experimental wy.61 to turn le we safety and s peed, in additional sinage channel	Farm caring ift in order to eave lives of a the particular which helps		

Project Level A	CAPITAL OUTLAY REQUE FISCAL YEAR 2012 - 2013 cess turn lane and Traffic Light on Us Hwy 61 at Experiemental Static						
	ion of Need ——————————————————————————————————	Page 4					
Title	New Access turn lane and Traffic Light on Us Hwy 61 at Experi						
Description	The existing median at the entrance to the Experimental Farm will be reconstructed to allow access through the median for turns and access to the Experimental Farms; traffic light to be added.						
Location	Ag Center-BR	Present Empl. 0					
Project Type	Roads/Streets/Sidewalks	Future Empl. 0					
Facility Type Program /	Office/Admin.	Citizens Served 0 Daily Users 0					
Service Desc.		Jany Osers					
Describe the lor	ng						
range strategic	plan						
(5-Yr) for the							
program	Shook all that anyly						
_ ` ` `	Check all that apply)						
Relocate Add New	Existing Pgm	Address Actual Changes in Standards Promote Economic Dev Address Code Violations					
Applicable (Guidelines / Standards						
Publications, regulatory agencies' guidelines for the program	DOTD guidelines						
Minimum or mandatory requirements for above-listed program	e highway minimum requirements involving access road						
What alternatives were considered? (check all that apply) Maintaining Status Quo Use Existing Space New Space Less Space Renovations of Existing Space Expansions of Similar Program Elsewhere							
How was the be	st option determined (Studies, Etc.)?						
Were feasibility studies or needs assessment reports prepared other than this application? Preparer's Name Facilities Planning Phone 225-771-3670 Yes							
List socioeconomic and environmental affects of project							
Temporary job	s provided during construction. No adverse impacts from project idea	ntified.					
Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs							
None							
Request Endors	ed By: Senator Rep. Endorser's Name:						

L

Project ID 543608 Project Level Agency SU-BR 19-616 - New Access turn lane and Traffic Lie	PITAL OUTLAY FISCAL YEAR 2012 - ght on Us Hwy 61 at Experie	2013	http://www.state.la.us/ecorts/
Facility Requirements			——— Page 5 ———
Prepared By Facilities Planning		Date Prens	red 9/24/2010
Space Requirements:	☐ New Space ☐	Existing Space	✓ No Space
Type of Space	_ Number of Occupants	NA/Per Net Area	
	0	Type of Occupants	0 0
	0	 _	0 0
	0		0 0
	0 0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		
Total Net Area Burden	Eactor Total 6	Bross Area Tota	Net Area 0
0 X 1.0			len Area 0
Employees Visitors / Clients Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	ontract Employees udents / Assistants	0 Tempora 0 Others	ry Employees 0 0
Describe the condition of the building and previous renovations			
Describe the extent of the proposed renovation / addition			
Describe the location of occupants during renovation and required funding			
What amount of the construction but the "Americans with Disabilities Act A	lget addresses modificat Accessibility Guidelines (ions required to mee ADAAG)"?	
What hazardous Materials What hazardous materials are addre Underground Storage Tanks Enter the date if site has been survey Provide contact information if the facility's Contact Name Roof	☐ PCB's ☐ Lead F yed for underground stora asbestos management plan	Paint	atement requirements.
What is the current age, condition, at Age of Roof (yrs) Replacement Date Describe roof penetrations, equipment, etc.	Type of the existing row	ot and anticipated da	te of replacements?

Project ID 543608 Project Level Agency SU-BR 19-616 - New Access turn lane and Traffic Light on Us Hw	DUTLAY REQUEST http://www.state.la.us/ecorts/ /EAR 2012 - 2013
Construction Cost (cont.)	
Source of Data Facilities Planning	Page 6
	Date Prepared 9/24/2010
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).	
Cost of Construction Calculation (Provide COST Type of Space	T/S.F. for Roofing Projects) Net Area Cost/S.F. Area Cost
	0 0 0
	0 0 0
	0 0 0
	0 0 0
	0 0 0
	0 0 0
	0 0 0
	0 0 0
Burden Area	verage / Total 0 0 0
ltem_	Continue
	0 0 0
	0 0 0
	0 0
	Subtotal of Additional Line Item Expenses 0
— Equipment Costs —	Total Construction Cost 0
Item	ltern Costs
	0
	
	0
Check this box if this program is for renovation or reloprogram and the use of existing equipment discontinu	Total Equipment Costs0
If so, explain?	
If this project is a current year request, and an estimated useful life of the equip	attach an itemized breakdown with unit costs oment with final submission to Facility Pfanning.

Pro Pro	oject ID 543608 oject Level Agency	CAPITAL FISCAL	OUTLAY I	REQUEST	http://www.s	tate.la.us/ecorts/
SU	BR 616 - New Access turn lane and T					
<u> </u>	Operation Budget (Expendi					Page 7 ———
	(Should match submittals BR-1 to Office of Planning and Budget	and BR-2 I)	Existing Operating Current Year Bu	Budget Anni dgeted	ual Projected Incre After Project C	ease (Decrease) ompletion
	Total Positions	penditures	1,222, 178, 1,566, 195, 54, 85,	000 661 669 040 000 0 311 226 0		0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0
	Operation Budget (Financia	ng) ————				
	State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds Total Financing Balance		2,695,128 0 0 1,906,010 0 3,379,752 7,980,890		0 0 0 1 0 0	
	Excess / Deficiency of Expen Financing (should = 0)			0		0
	Operating Budget (Summar					
	State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications	Year 1 2,695,128 0 0 1,906,010	Year 2 2.802,933 0 0 1.982,250	Year 3 2,915,050 0 0 2,061,540	Year 4 3,031,652 0 0 2,144,002	Year 5 3,152,918 0 0 2,229,762
	Interim Émergency Board Federal Funds	3.379.752	3.514.942	3,655,540	3 801 762	0 3.953,832
	Total Means of Financing	7,980,890	8,300,125	8,632,130	8.977,416	9,336,512
—	Comments —					

Project ID 543792 Project Level Agency SU-BR CAPITAL OUTLAY REQUEST http://www.state.la.us/ecort
19-616 - A. W Mumford Stadium Parking Garage
— Project ————————————————————————————————————
A. W Mumford Stadium Parking Garage
Title Carage
Location SU Baton Rouge
- Country (Let Bellet) (Madd
Priority—————
State IDs Local/Agency 8 of 9
Current Project Requirements
Anticipated Program Needs
Management Board of
Agency 616 SU-BR Schedule 19-616
Department 19 EDUCATION
Parish EAST BATON ROUGE Senate District 14
House District 64
Site Code
— Local/Agency ————————————————————————————————————
Here
User S.U. Baton Rouge Address P.O. Box 9887 Contact Endas W. Vincent J.S. Clark Administration Bldg., th Fl.
G.Leon Netterville Drive
E-Mail evincent@sus.edu City/State/Zip Baton Rouge LA 70813
Department — Management Board —
User Contact Phone Number Contact
Phone Number Contact Phone Number
Cost Estimates ————————————————————————————————————
Local/Agency Department Road FDC
Land/Building Acq.
Construction 12 620 000 0
Hazardous Materials 0 0 0
Misc./Contingency 1.262,000 0
Total 15.144.000 0 0
— Time Estimates ————————————————————————————————————
Planning (months) 6 Construction (months) 0 0 0
If planning has begun, when will it be completed?

Project ID 543792 Project Level Agency SU-BR	•		TLAY RE	QUEST	http://www.sta	te.la.us/ecorts/
19-616 - A. W Mumford	Stadium Parking G	arage				
Prior Funding —					———— Pa	ge 2
FPC Project No. As		nding		Sub-p	roject No.	
Authorized Means	of Financing	Amount	Year Year		ority	
			0 0		Bond L	Credit
			0 0			Credit Credit
			0	9		Credit
Proposed New Fu	Total L	\$()]		Bond _	I Credit ∟
,		does not require	funding in Yea			
	Year 1	Year 2	Year 3			
State Funds	0	0	0	Year 4	Year 5	Total
IAT *Local Funds		0	0	0		\$0 \$0
*Reimbursement Bonds		<u> </u>	0	0	0	
*Fees/Self-Gen. Rev. *Revenue Bonds	1,514,400	7,000,000	0 7.000.000	0		
**Statutory Dedications	0					\$15,514,400 \$0
Federal Funds				0	<u>o</u>	\$0
Total	\$1,514,400	\$7,000,000	\$7,000,000	\$0		\$15,514,400
*Describe specific soul **Type of Statutory De	dication					
What fiscal year (FY) w Agency Impact S	vas ine project or i	program first sub	mitted for cons	sideration?		0
I hereby certify that this or	roiect has been rouid	wad approved a	nd integrated inte			
	, ,======	perating budget h	as been approve	our department d.	's long range strate	gic plan and
Name <u>Dr. Ronald Mas</u> Comments	ion	Title S.	U. System Presid	lent	Date 9/7/20	011
The Southern University reampus area as well as the an attempt to alleviate the The A.W. Munford parking creating a centralized pick campus agenda. It provide allow the situation to continued pedestrians must take price.	situation and better g facility would allow up by the bus shutt	accommodate the the inner campus les. This solution	demand, but the traffic to be less creates a safer of	pedestran tramo e available parkir ened by removino ampus environm	 Bus shuttles are ng options are rapid the traffic due to sent and adds to out 	being used in dly diminishing. parking and or green

ſ

Project ID 54379 Project Level Agen SU-BR	CAPITAL OUTLAY REQUE FISCAL YEAR 2012 - 2013	http://www.state.la.us/ecorts/
19-616 - A. W Mumfo	ord Stadium Parking Garage	
Demonstration	of Need ——————————————————————————————————	
Title	A. W Mumford Stadium Parking Garage	Page 4 ———
Description	Provide on campus parking spaces for students and faculty. Constudents with very limited parking.	rrently the campus has over 10,000
Location	SU Baton Rouge	2
Project Type	Land/Buildings	Present Empl. 0 Future Empl. 0
Facility Type Program /	Misc.	Citizens Served 0
Service Desc.		Daily Users 0
Describe the long range strategic plan (5-Yr) for the program	to provide service and acommodations to lessen the vehicular of the parking needs for students and faculty to get to classes on ti	onjestion within the compus and still meet me.
Purpose (Chec	ck all that apply)	
Z Expand Exist Relocate Exist Add New Pgr Attract Busine Other Applicable Guid	Changes in Existing Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
- · · · · ·		
regulatory agencies' guidelines for the program	ouilding codes and DOTD standards	
Minimum or n/a		
mandatory		
requirements		
for above-listed program		
What alternatives we Maintaining St Use Existing S		ations of Existing Space sions of Similar Program Elsewhere
How was the best opt	tion determined (Studies, Etc.)?	
Were feasibility studie Preparer's Name	es or needs assessment reports prepared other than this a	pplication? Yes
Project to provide of	nd environmental affects of project jobs during construction, and several jobs. There are no adverse	environmental affect.
Identify and describe	other similar facilities in your area and evaluate their capa	pilities to meet needs
Request Endorsed By	: Senator Rep. Endorser's Name:	

roject ID 543792 roject Level Agency U-BR 9-616 - A. W Mumford Stadium F		FISCAL YEAR 20	AY REQUEST 012 - 2013	http://www.	state.la.us/ecorts
Facility Requirements —			<u> </u>		Page 5
Prepared By SUS FACILIT	IES PLAN		Date Prepare	ed 9/7/201	
Space Requir	ements:	✓ New Space	Existing Space	☐ No Sp	
Type of Space		Number of Occupar		NA/Per_	Net Area
Parking		1.000	cars	300	300.000
rotan		100	students/faculty and staff		3,000
		0		0	0
		0		0	0
		0		0	0
		0			0
		0		0	0
				0	
		0		0	0
				0	0
		<u>0</u>		 0 	
Total Net Area	Burden F 1.00	actor To		l 0 Net Area n Area	0 303,000
Receiving, Public Access, S Amenities). What will happen with the existing facility (demolition, remodeled, other program) funding if needed? Renovation / Addition					
Describe the condition of the building and previous renovations	e				
Describe the extent of the proposed renovation / additi	on				
Describe the location of occupants during renovation and required funding	,	<u> </u>			
What amount of the constructhe "Americans with Disabilit	ction budg ties Act Ac	jet addresses modi ccessibility Guidelin	fications required to meet nes (ADAAG)"?		
lazardous Materials What hazardous materials a Underground Storage Ta Enter the date if site has bee Provide contact information if the Contact Name	re addres	sed in the construct PCB's Lead for underground	tion budget? ad Paint Asbestos	Other	nenis.
	dition, and				

Project ID 543792 Project Level Agency SU-BR 10-648	REQUEST 113	http://www.st	tate.la.us/ecorts/
19-616 - A. W Mumford Stadium Parking Garage			
Construction Cost (cont.)		ғ	Page 6
Source of Data Office of Facilities Planning	Date Prep		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).		diau Lerria	
Cost of Construction Calculation (Provide COST/S.F. for Roofine Type of Space	o Projects) Net Area	Cost/S F	A con Cant
Parking	300,000	Cost/S.F. 40	Area Cost 12,000,000
retail	3,000	40	12,000,000 120,000
	0	0	120,000
	0		0
	0	0	0
	0		0
	- 0	0	0
		0	0
	0		
	0	0	0
	0	0	
	 		0
	- 0	0	0
Burden Area		0	0
Total / Average / Total	303,000	40	12,120,000
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Item	Quantity 1	Unit Cost 300,000	Total 300,000
utility tie-in	1	50,000	50,000
signage	1	100,000	100,000
V-prima v	1	50,000	50,000
	0	0	0
	0	0	0
	. 0	0	
	0	0	0
Subtotal of	Additional Live No.	0	0
Judiolai di ,	Additional Line Ite	•	500,000
- Equipment Costs	Total Const	ruction Cost	12,620,000
ltem		- 	Item Costs
·		_	0
			
			0
			0 0 0
		ment Costs	0 0
Check this box if this program is for renovation or relocation of an existrogram and the use of existing equipment discontinued.		ment Costs	0 0 0
or ogram and the use of existing equipment discontinued.		ment Costs	0 0 0
Check this box if this program is for renovation or relocation of an existrogram and the use of existing equipment discontinued. If so, explain? If this project is a current year request, attach an itemize	sting		0 0 0

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543792 Project Level Agency FISCAL YEAR 2012 - 2013 SU-BR 19-616 - A. W Mumford Stadium Parking Garage Operation Budget (Expenditures) Page 7 -(Should match submittals BR-1 and BR-2 Existing Operating Budget Annual Projected Increase (Decrease) to Office of Planning and Budget) Current Year Budgeted After Project Completion 40,045,729 Other Compensation 236,477 0 18,107,649 Related Benefits Ó 284,082 Travel **Operating Services** 9,144,907 0 843,310 0 Supplies Professional Services 0 285,667 Other Services 0 8,507,723 **Debt Services** Interagency Funds 752,003 0 Acquisitions 490,775 0 0 10,000 Major Repairs Unallocated **Total Expenditures** 78,708,322 1 0 0 **Total Positions** Operation Budget (Financing) 0 State General Fund (Direct) 31,083,400 State General Fund by: Interagency Transfer Fees and Self-Generated Rev. 1,567,808 0 44,188,042 0 Statutory Dedications Interim Emergency Board 1,869,072 Q 0 Federal Funds 0 1 78,708,322 **Total Financing** Balance Excess / Deficiency of Expenditures Over 0 Ö Financing (should = 0) **Operating Budget (Summary)** Year 5 Year 1 Year 2 Year 3 Year 4 33,619,805 31,083,400 32,326,736 34.964.597 36,363,181 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue 1,567,808 1,630,520 1,695,741 1.763.571 1.834.114 44,188,042 45,955,564 47,793,787 49,705,539 51,693,761 **Statutory Dedications** 3,887,670 4,204,904 4,373,100 3,738,144 4,043,177 Interim Émergency Board Λ Federal Funds Ω 0 O Total Means of Financing 80,577,394 83,800,490 87,152,510 90,638,611 94,264,156 Comments

Project ID 543792 Project Level Agency SU-BR		http://www.state.la.us/ecorts/
	Stadium Parking Garage	
Space Utilization		Page 10
Local User Facility:	S.U. Baton Rouge	
Prepared By:	SUS FACILITIES PLAN	
Detail Space Utilizat	tion Plan Here:	
N/A		
		!

Project ID 5 Project Level A SU-BR 19-616 - Southw	543607 Agency vest Center for Rui	FISC	L OUTI	LAY RE(2012 - 2013	QUEST	http://www.state.la.us/ecorts/
Project		i i				Daga 4
	Southwest Center					Page 1
Location S	SUAREC- BR					
LUUGII	ON THE LOT					
			State IDs	Prior	rity ————	
Emerg Currer	gency Project nt Project Requi	rements	State IDS]	Local/Agency Department	3 of 5 of
☐ Anticip	pated Program N	leeds			Management B	oard of
				_		· · · · · · · · · · · · · · · · · · ·
	U-BR	Schedule	n 19-616		Department	19 EDUCATION
Parish EAST	BATON ROUGE				Senate District	
		$\neg \vdash \vdash$		$\overline{}$	House District	64
					Site Code	2-18-038
User Contact Phone Number Fax E-Mail	S.U. Baton Roug Endas W. Vincen 225-771-3670 225-771-2922 evincent@sus.ed	du		Address City/State/Zip	J.S. Administra G.Leon Netten	ation Bldg., 4th Flr
-	t 			_	ement Board -	
User Contact Phone Nurr	nber		$\exists \mid$	User Contac Phone	ct Number	
— Cost Estima	ites					
Planning Construct Hazardou Misc./Cor Equipmer	tion us Materials Subtotal ntingency nt Total	40,00 400,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
— Time Estima						
	tion (months)	L	4) 6	0		0
ır pianning	g has begun, wh	EU MIII IL DO COL	ipieted? L			

Project ID 543607 Project Level Agency SU-BR 19-616 - Southwest Cen		PITAL OUT FISCAL YEAR	LAY REC 2012 - 2013	QUEST h	ttp://www.state.la.us/ecorts/	
—— Prior Funding ——	 -				Page 2	
FPC Project No. Ass	signed to Prior Fu	unding		Sub-proje	T.	
Authorized Means o	f Financing	Amount	Year 0	Act# Priority	Bond Credit	
		0	0	. 0	☐ Bond ☐ Credit ☐	
		0	0	0	Bond Credit Bond Credit	
L	Total	0 \$0	<u> </u>	1_0_	_ Bond	
Proposed New Fu				 _		
		does not require t	-			
State Funds	Year 1	Year 2	Year 3	Year 4	Year 5 Total	
IAT *Local Funds	0	0	0	0	0 \$0	
*Reimbursement Bonds		<u> </u>	0	0	0so	
*Fees/Self-Gen. Rev. *Revenue Bonds	120,000	600,000		0	0 \$720,000	
**Statutory Dedications		0		- 0	0\$0	
Federal Funds Total	\$120,000	\$600,000	0 \$0	0 \$0	0 \$0 \$0 \$720,000	
*Describe specific sou						
"*Type of Statutory De						
What fiscal year (FY) v		program first sub	mitted for cons	ideration?	0	
- Agency Impact S				adolation -		
I hereby certify that this p five year budget. The imp	roject has been rev eact of this project's	iewed, approved, ar operating budget ha	ed integrated into	our department's k	ong range strategic plan and	
Name Dr. Ronald Ma			esident, S.U. Sys		Date 9/6/2011	
Comments					Date Gozott	
Date (#GZOTE						

Project ID 54360 Project Level Agend SU-BR 19-616 - Southwest C		ST http://www.state.la.us/eco	orts/
		÷.,	
Demonstration		Page 4 ——	$\overline{}$
Title	Southwest Center for Rural Initatives		
Description	Project consist of acquisistion of land for development of a rese operate as a satellite to the research program within the Southe Extension Center.		
Location	SUAREC- BR	Present Empl.	0
Project Type	Land/Buildings Office/Admin.	Future Empl.	0
Facility Type Program /	Research/Extension	Citizens Served Daily Users	0
Service Desc.	Research/Externation	Daily Osers	
(5-Yr) for the program	The University ppropses to acquire approximatelyt 200 acres of extension station in St. Landy Parish.	land to establish a research and	
Purpose (Che	ck all that apply) ~		—
Expand Exis Relocate Exi Add New Pg Attract Busin Other Applicable Guid	isting Pgm Changes in Existing Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations	
Publications, regulatory agencies' guidelines for the program	PA, Local & national Bldg., Coes State Regulation		
Minimum or mandatory requirements for above-listed program			
☐ Maintaining S☐ Use Existing	Space L Less Space L Expa	ovations of Existing Space ansions of Similar Program Elsewhe	∍re
How was the best o	ption determined (Studies, Etc.)? Factors surrounding location	on	
	dies or needs assessment reports prepared other than this		_
The project will add adverse environme	and environmental affects of project d construction job during construction and numerous permanant A ental affects identified		
	e other similar facilities in your area and evaluate their cap y does not have similar facilities in the St. Landry Parish area.	abilities to meet needs	
Request Endorsed 6	By: Senator ☐ Rep. ☐ Endorser's Name:		

Project ID 543607 Project Level Agency SU-BR 19-616 - Southwest Center for Rural Init.	FISCAL YEAR 2012		http://www.state.ia.us/ecorts/		
- Facility Requirements					
Prepared By Facilities Planning		Data Brons	red 9/6/2011		
	. [3] 11 6 [_	_		
Space Requiremen	• • • • • • • • • • • • • • • • • • •	Existing Space	☐ No Space		
Type of Space	Number of Occupants	Type of Occupants	NA/Per Net Area 16,000		
Administration Aminal Handling Facility	1	Faculty Faculty	16,000 16,000 3,640 3,640		
Equipment/Trailer Bldg		None	2,800 2,800		
Farm Shop, Storage	1	None	216 216		
Lounge, Restrooms Water Well	1	Faculty None	200 200 2,680 2,680		
Greenhouse, Headhouse	1 1	None	3,018 3,018		
	0		0 0		
	0		0 0		
	0		0 0		
	- 8		0 0		
	0		0 0		
	0		0 0		
Total Net AreaBur	den Factor Total	Gross Area Total	Net Area 28,554		
28,554 X	1.50		en Area 14,277		
Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?	Contract Employees Students / Assistants	0 Others	ry Employees 0		
— Renovation / Addition ———					
Describe the condition of the building and previous renovations	This is new land acquisition ar acres is the first project phase		uisitionof approximately 200		
Describe the extent of the proposed renovation / addition	None Required				
Describe the location of occupants during renovation and required funding					
What amount of the constructio	n budget addresses modific	ations required to mee	<u> </u>		
the "Americans with Disabilities					
		·			
What hazardous materials are a Underground Storage Tank Enter the date if site has been service contact information if the factorial Contact Name	s 🔲 PCB's 🔲 Lead surveyed for underground st	l Paint LLL Asbestos orage tanks.			
 Roof ———————————————————————————————————	on, and type of the existing	roof and anticinated da	te of replacements?		
Age of Roof (vrs)	Condition	uw and annopaled 08	те и териалентента!		
Replacement Date	Type				
Describe roof penetrations, N/A equipment, etc.					
oquipment, etc.					

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543607 FISCAL YEAR 2012 - 2013 Project Level Agency SU-BR 19-616 - Southwest Center for Rural Initatives Construction Cost (cont.) Page 6 **Date Prepared** 9/6/2011 Source of Data S.U. Facilities Planning List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) **Net Area** Cost/S.F. Area Cost Type of Space 2,000,000 16,000 Administration Aminal Handling Facility 3.640 125 455,000 125 350,000 2,800 Equipment/Trailer Bldg 27,000 125 Farm Shop, Storage 216 200 125 25,000 Lounge, Restrooms 2,680 125 335,000 Water Well 377,250 125 Greenhouse, Headhouse 3.018 0 0 0 0 0 0 Q 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14,277 125 1,784,625 **Burden Area** 5,353,875 42,831 Total / Average / Total Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Unit Cost 100,000 Quantity Total item 100,000 Parking 150,000 Utilities 1 150,000 1. 50,000 50,000 Security 50,000 67,125 50,000 1 Fencing 67,125 Land Cleaning/Signage 529,000 <u>529,000</u> Planning 0 0 0 0 0 0 0 946,125 Subtotal of Additional Line Item Expenses 6,300,000 Total Construction Cost **Equipment Costs** ltem Item Costs 240,000 Movable Equipment 0 0 0 **Total Equipment Costs** 240,000 Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. If so, explain? If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543607 FISCAL YEAR 2012 - 2013 Project Level Agency SU-BR 19-616 - Southwest Center for Rural Initatives - Page 7 -Operation Budget (Expenditures) Annual Projected Increase (Decrease) **Existing Operating Budget** (Should match submittals BR-1 and BR-2 After Project Completion **Current Year Budgeted** to Office of Planning and Budget) 4,296,945 78,000 0 Other Compensation 1,222,661 0 **Related Benefits** 0 178,669 Travel 1,566,429 0 Operating Services 0 195,609 Supplies 0 Professional Services 54,040 85,000 Other Services 0 **Debt Services** 227,311 0 Interagency Funds 0 Acquisitions 76,226 0 **Major Repairs** 0 Unallocated 1 7,980,890 **Total Expenditures** 0 **Total Positions Operation Budget (Financing)** 1 State General Fund (Direct) State General Fund by: 2,695,128 0 Interagency Transfer
Fees and Self-Generated Rev. 0 0 1,906,010 0 Statutory Dedications 0 Interim Emergency Board 0 3,379,752 Federal Funds 1 7,980,890 **Total Financing Balance** Excess / Deficiency of Expenditures Over 0 0] Financing (should = 0) **Operating Budget (Summary)** Year 5 Year 4 Year 1 Year 2 Year 3 3,152,918 3,031,652 2,695,128 2,802,933 2,915,050 State Gen. Fund (Direct) 0 Interagency Transfer Fees/Self-Gen. Revenue 0 0 0 0 0 2,229,762 Statutory Dedications Interim Emergency Board 2,144,002 1,906,010 1,982,250 2,061,540 0 3,655,540 8,977,416 3,953,832 3,379,752 3.514.942 Federal Funds 9,336,512 8,632,130 14,153,070 7,980,890 8,300,125 Total Means of Financing Comments

roject ID 543607 roject Level Agency J-BR	CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013	http://www.state.la.us/ecort
-616 - Southwest Cent		
Space Utilization	· · · · · · · · · · · · · · · · · · ·	Page 10 ———
ocal User Facility:	S.U. Baton Rouge	
repared By:	S.U. Facilities Planning	
etail Space Utilizat	tion Plan Here:	
None		

Project ID 544258 Project Level Departmen SU-S 19-618 - New Student House	
Project	Page 1
Title New Studer	
Location SU Shreven	ort
	Priority————————————————————————————————————
Emergency Pro Current Project Anticipated Project	State IDs Local/Agency 7 of 8 ect Beguirements Department O of 0
Applicant ————————————————————————————————————	Schedule 19-618 Department 19 EDUCATION
Parish CADDO	
Falisii Onepo	
	House District 2
<u> </u>	Site Code
User S.U. Shree Ben Pugh Phone Number 318-670-6 Spugh@s	Administration Building 3050 Martin Luther King Jr. Drive Shreveport LA 71107 Management Board User Contact
	Phone Number
— Cost Estimates ——	Management
Land/Building Acq. Planning 10% Construction Hazardous Materia Subto Misc./Contingency Equipment Tot	Coal/Agency Department Board FPC
Planning (months) Construction (mon	hs) 10 10 0 10 hs)
If planning has beg	un, when will it be completed?

Project ID 544258 Project Level Departme SU-S 19-618 - New Student Ho	ent	PITAL OUT FISCAL YEAR			o://www.state.la.us/ecorts/
— Prior Funding —					Page 2
FPC Project No. Ass	igned to Prior Fo	unding		Sub-projec	
Authorized Means of	Financing	Amount0	Year 0	Act# Priority 0	Bond ☐ Credit ☐
		0	0	0	Bond Credit Bond Credit
		0	0	0	Bond Credit
<u> </u>	Total	0 \$0	0	<u> </u>	」 Bond
Proposed New Fu	nding ———				
	This project	does not require	funding in Yea	ar 1	
	Year 1	Year 2	Year 3	Year 4	Year 5 Total
State Funds	0	0	0		0 \$0
IAT *Local Funds	0	0	0		0 \$0
*Reimbursement Bonds	1,180,000	10,620,000	ő	Ö	0 \$11,800,000
*Fees/Self-Gen. Rev. *Revenue Bonds	<u> </u>	0	0	0	0 \$0
**Statutory Dedications		0	0	0	0 \$0
Federal Funds		0	ū		0 \$0
Total	\$1,180,000	\$10,620,000	\$0	\$0	\$0 \$11,800,000
*Describe specific sour	ce of funds 🔲		<u> </u>		
**Type of Statutory Dec	dication L]	
What fiscal year (FY) v	as the project o	r program first sub	mitted for cor	nsideration?	0
Agency Impact S					
	roject has been re	viewed, approved, a s operating budget h	nd integrated in as been appro	nto our department's lo	ng range strategic plan and
Name Dr. Ronald Ma			resident - SU S		Date 10/17/2011
Comments	5011		-	Jotom	Date Idi III Date
housing on campus. This project will answer the ne Experience" for the stude	s has quickly beco ed for more stude ints. The impact o is. Also, the plans	mes an expected er int housing and strei if not approving this if or funds are alread	shancement to ngthen the deve project will be a ly in place, and	college life and is in ovelopment of a customizen adverse affect to pro	ccessfully incorporated student verwhelming demand. This red "Living Learning oviding the optimum feasible elf generated and in demand,
·					

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 544258 FISCAL YEAR 2012 - 2013 Project Level Department SU-S 19-618 - New Student Housing Demonstration of Need Page 4 Title New Student Housing Description The constructing new four bedroom with two bath anpartments, and two bedroom with bathroom apartments. These ujits will provided 192 beds for on campus students. SU Shreveport 0 Location Present Empl. **Project Type** Land/Buildings Future Empl. 0 Facility Type Program / Residence/Dorms Citizens Served 0 **Daily Users** Service Desc. Describe the long range strategic plan (5-Yr) for the program Purpose (Check all that apply) Expand Existing Pgm Relocate Existing Pgm Changes in Mission Changes in Existing Address Actual Changes in Standards Add New Pgm Changes in Population Promote Economic Dev **Attract Business** Generate Employment Address Code Violations Other new on campus housin **Applicable Guidelines / Standards** Publications, Building codes, and life safety code. regulatory agencies' guidelines for the program Minimum or mandatory requirements for above-listed program What alternatives were considered? (check all that apply) Maintaining Status Quo Renovations of Existing Space Expansions of Similar Program Elsewhere **New Space** Use Existing Space Less Space How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

Rep.

Phone

Endorser's Name:

Preparer's Name

Request Endorsed By:

none

List socioeconomic and environmental affects of project Temporary jobs. No environmental adversities.

Senator ___

Yes

Project ID 544258 Project Level Department SU-S

CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2012 - 2013 19-618 - New Student Housing **Facility Requirements** Page 5 Prepared By Facilities Planning Date Prepared 10/17/2011 ✓ New Space Space Requirements: **Existing Space** ■ No Space Type of Space Number of Occupants Type of Occupants NA/Per residential 4 & bedrm w/ baths apart. 310 59,520 192 129 residential clubhouse 26 <u>3,354</u> 0 0 0 0 0 0 0 0 0 0 0 Q 0 0 0 0 0 0 O 0 0 0 0 0 0 0 0 ō 0 0 0 Ô 62,874 Total Net Area Burden Factor Total Gross Area Total Net Area 62,874 X 94,311 **Burden Area** 31,437 0 0 Contract Employees Temporary Employees Employees Visitors / Clients 0 Students / Assistants **Others** Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the N/A building and previous renovations Describe the extent of the N/A proposed renovation / addition Describe the location of N/A occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget?
Underground Storage Tanks PCB's Lead Paint **Asbestos** Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements Contact Name Phone Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) 0 Condition Replacement Date Type Describe roof penetrations, equipment, etc.

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 544258 FISCAL YEAR 2012 - 2013 Project Level Department SU-S 19-618 - New Student Housing **Construction Cost (cont.)** Page 6 Source of Data Facilities Planning **Date Prepared** 10/17/2011 List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost 4 & bedrm w/ baths apart. 59.520 8,928,000 clubhouse 3,354 150 503,100 Ó 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Ó 0 0 0 0 0 0 000 0 0 0 0 0 0 0 0 0 0 Ō Burden Area 31.437 0 Total / Average / Total 94,311 100 9,431,100 Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Quantity **Unit Cost Total** utilities tie-in 10,000 10.000 security system 20,000 20,000 parking 1 80,800 80,800 0 0 0 0 0 Õ 0 0 0 0 0 0 0 0 0 0 Subtotal of Additional Line Item Expenses 110,800 9,541,900 **Total Construction Cost Equipment Costs** Item Item Costs 0 0 0 **Total Equipment Costs** Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID Project ID 544258
Project Level Department FISCAL YEAR 2012 - 2013 SU-S 19-618 - New Student Housing Operation Budget (Expenditures) -Page 7 -(Should match submittals BR-1 and BR-2 **Existing Operating Budget** Annual Projected Increase (Decrease) to Office of Planning and Budget) Current Year Budgeted After Project Completion Other Compensation 0 **Related Benefits** 2.718,546 0 Travel 48,675 ō **Operating Services** 1,822,930 0 **Supplies** 111,107 0 Professional Services 55,233 0 Other Services 717,250 0 **Debt Services** 75,542 0 Interagency Funds 388,632 0 Acquisitions 55,297 0 Major Repairs 0 0 Unallocated 0 **Total Expenditures** 13,845,646 1 **Total Positions** 0 Operation Budget (Financing) State General Fund (Direct)
State General Fund by:
Interagency Transfer
Fees and Self-Generated Rev. 6,686,136 1 6,968,300 0 Statutory Dedications Interim Emergency Board 191,210 0 0 Federal Funds 0 0 **Total Financing** 1 13,845,646 Balance Excess / Deficiency of Expenditures Over Financing (should = 0) 0 0 **Operating Budget (Summary)** Year 1 Year 2 Year 3 Year 4 Year 5 State Gen. Fund (Direct) 6,686,136 0 0 Interagency Transfer Fees/Self-Gen. Revenue 0 0 0 0 6,968,300 0 0 0 0 Statutory Dedications Interim Emergency Board Federal Funds 191,210 0 ō 0 0 0 0 0 0 0 0 0 0 13,845,646 Total Means of Financing 0 Comments

Project ID 544258
Project Level Department
SU-S
19-618 - New Student Housin

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

Space Utilization		Page 10
ocal User Facility:	S.U. Shreveport	
repared By:	Facilities Planning	
etail Space Utilizat	ion Plan Here:	
his project is very p keep.	much needed and assured of providing financing to pay reimburser	ment as well as support
F		

Project ID 54 Project Level A ₁ SU LAW CTR 19-614 - Central F		CAPITAL FISCA	OUTLAY LYEAR 2012 -	REQUEST 2013	http://www.state.la.us/ecorts/
					
Title	entral Parking Facility	,			
Location Su	ILC-BR				
			<u></u>		
			tate IDs	- Priority	
Emerge Current	ncy Project Project Requirem	ente	Tate IDS	Local/Agency Department	
☐ ☐ Anticipa	ted Program Need	is			of
				Management (Board of
Applicant —				<u></u>	
Agency 614 SU		Schedule [19-614	Department	19 EDUCATION
Parish EAST BA	TON ROUGE			Senate District	14
		<u> </u>		House District	
		┥├━──			04
— Local/Agency				Site Code	
User S	U Baton Rouge		Add	dress P.O. Box 988	,
Phone Number 22	r. Endas Vincent 25-771-3670			J.S. Clark Adr	ninistration Bldg 4th Floor
Fax 22	25-771-2922 ndas_vincent@sus.e		City/Sta	G. Leon Nette Baton Rouge	rville Drive LA 70714
		au 		•	
Department -					
User			Ma	anagement Board -	
Contact Phone Numbe				lser Contact	
		 -	_	hone Number	
Cost Estimates	3 ———				
<u>L</u> and/Buildin	a Aca.	cal/Agency	Department		FPC
Planning 10 ^o Construction	%	748,000 7,480,000		0	0
Hazardous N	Materials	0		0	0
Misc./Conting	Subtotal	8,228,000 748,000		0	
Equipment	Total	160,000 9,136,000		0	0
	, o.u.	<u> </u>		0	0
- Time Estimates		_]
Planning (mo Construction	onthe)	8 12		0	
	is begun, when wi	ll it be complete			<u> </u>

Project ID 543612	CA	PITAL OU	TLAY REC	UEST htt	O://www.ctata	.la.us/ecorts/
Project Level Agency SU LAW CTR		FISCAL YEA	R 2012 - 2013		P.// WWW.SIZIE	riarns/ecous/
19-614 - Central Parking	ı Facility					
Prior Funding —	,					
_					Page	e 2
FPC Project No. Ass		unding L		Sub-projec	t No.	
Authorized Means o	f Financing	Amount		Act# Priority		
			0 0	0	Bond 🗌	Credit 🗌
			0 0		Bond Bond	Credit Credit
				0	Bond _	Credit
Proposed New Ful	Total [\$	<u> </u>		! Bond ∐	Credit
Speace item Fdi						
		does not require	funding in Year 1			
State Funds	Year 1	Year 2	Year 3	Year 4	Year 5	Total
IAT	0	0	0	0	0	\$0
*Local Funds *Reimbursement Bonds			0	0	0	
*Fees/Self-Gen. Rev. *Revenue Bonds	913,600	8.222.400	<u></u>	0	0	\$0 \$0
**Statutory Dedications	0	0	0	0	o	\$9,136,000 \$0
Federal Funds		<u></u>	<u></u>	o	0	\$0
Total [\$913,600	\$8,222,400	\$O	\$0	0 \$0	
*Describe specific source	e of funds					
**Type of Statutory Ded						
What fiscal year (FY) w	as the project or	program first sub	mitted for conside	eration?		0
Agency unbact 20	mement ——					
I hereby certify that this pro- five year budget. The impa	pject has been revie ct of this project's o	Wed, approved, a	nd integrated into ou	ur department's long	range strategi	c plan and
Name Dr. Ronald Mass			ar book approved.		_	•
Comments		Title <u>[Pr</u> 	es., SU System	D	ate 9/6/201	1
One of the inadequate area	es that plague the f	215				
One of the inadequate area constantly from visitors, stu football games and other p	idents, staff, and fa	ou Baton Rouge o culty. This is ever	ampus is insufficien	t parking. This is a	complaint that	is heard
THEW RECEIPTIONS. Over a 1/3 of	ftha land mass see.	L D	o. Garrett barkling	iora sue nom beiud a	acriticed to me	ke mon for
(ransverse the Baton Roug	a campum tasib ib			ina ana to ilia Katil	18 Streem beni	re that
a smaller pullding tootorint	which will new date -		. Piaroa Challella	Acrede ann silom lot	MOTO parking	snacee with
Well as acces safety for en-	destination della	1-1.1	with and bickin	a gnadnsie balkilio	Dearthe I aw 9	School on I
the project not being funded School.	means that there	will be no central i	ocation or designed	parking to meet the	t solution. The entire demand	impact of
						11
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I						, .

CAPITAL OUTLAY REQUEST Project ID 543612 http://www.state.ia.us/ecorts/ Project Level Agency FISCAL YEAR 2012 - 2013 SU LAW CTR 19-614 - Central Parking Facility **Facility Requirements** Page 5 Prepared By Facilities Planning Date Prepared 9/6/2011 Space Requirements: ✓ New Space **Existing Space** ☐ No Space Type of Space Number of Occupants Type of Occupants Parking NA/Per 600 Retail cars <u> 300</u> 180,000 100 students/staff 30 3,000 0 0 Λ 0 0 O 0 0 0 0 0 0 Ö 0 0 0 ٥ 0 n o 0 ٥ 0 0 ٥ 0 Total Net Area Burden Factor 0 Total Gross Area 183,000 X Total Net Area 183,000 183,000 **Burden Area Employees** Contract Employees Temporary Employees Visitors / Clients 0 0 Students / Assistants Describe additional program 0 requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the N/A building and previous renovations Describe the extent of the N/A proposed renovation / addition Describe the location of N/a occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget?

Underground Storage Tanks PCB's Lead Paint L Enter the date if site has been surveyed for underground storage tanks. **Asbestos** Other Provide contact information if the facility's esbestos management plan was consulted for abatement requirements. Roof Phone What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) Replacement Date Type Describe roof penetrations, equipment, etc.

SU LAW CTR 19-614 - Central Parking Facility		PITAL OUTLA FISCAL YEAR 201	2 - 2013	http://www	v.state.la.us/e
- Facility Requirements -					_
Prepared By Facilities Plans	ning				Page 5
Space Require		☑ New Space	Date Prepar	red <u>19/6/201</u>	<u> 11</u>
Type of Space	ennents.	paco	Existing Space	☐ No S	pace
Parking		Number of Occupants 600	Type of Occupants	NA/Per	Net Area
Retail		100	cars students/staff	300	180
		0	Otago (mar Staff	0	3
		0 0		Ö	
		0	 	0	
		0		0	
		0		0	
		0	 -	0	
				- 9	
		0		 	
		0 0		0	
		0		0	
Total Net Area	Burden (actor Tota	Gross Area Total	Vet Area	183,
L183,000∫ X L	1.00	<u> </u>		n Area	
Receiving, Public Access, Si Amenities). What will happen with the existing facility (demolition,	ite			- <u>-</u>	
remodeled, other program) a	ınd				
runding it needed?					
funding if needed? Renovation / Addition Describe the condition of the building and previous renovations					
Renovation / Addition Describe the condition of the building and previous	N/A				
Renovation / Addition —— Describe the condition of the building and previous renovations Describe the extent of the	N/A				
Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding	N/A N/A N/a				
Percentage of the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construct the "Americans with Disabilities that hazardous materials are What hazardous materials are Underground Storage Tea	N/A N/A N/a N/a sion budg	ied in the construction	(ADAAG)"?	Other	
Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construct the "Americans with Disabilities "Americans with Disabilities "Underground Storage Tan Enter the date if site has been Provide contact Information if the Contact Name	N/A N/A N/a N/a N/a address address surveyer	cessibility Guidelines led in the construction PCB's Lead F d for underground stor shestos management pla	budget? Paint Asbestos age tanks. n was consulted for abatem		j
Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construct the "Americans with Disabilities the accupant of the construct the "Americans with Disabilities are Underground Storage Tenenter the date if site has been	N/A N/A N/A N/A N/A N/A A A A A A A A A A A A A	cessibility Guidelines led in the construction PCB's Lead F d for underground stor shestos management pla	budget? Paint Asbestos age tanks. n was consulted for abatem	ent requirem	1

SU LAW CTR	FISCAL YEAR 2012 -	REQUEST 2013	http://www.st	ate.la.us/ecor
19-614 - Central Parking Facility				
Construction Cost (cont.) -			р	age 6 ——
Source of Data Facilities Planning		Date Prep		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			- Letonate 1	-
Cost of Construction Calculation Type of Spa	(Provide COST/S.F. for Roof	ina Projects)		- -
Parking		Net Area	Cost/S.F.	Area Cost
Retail		180,000	40	7,200,00
		0.000	40	120,00
		0		
		- 0	0	
		0	0	
		Ö		
		 0 	0	
			0	
		0		
		0	0	
		0		
Burden Area		<u> </u>	0	
	Total / Average / Total	183,000	40	7,320,00
Landscaping	(Parking, Utility Tie-In, Sec	Quantity	Unit Cost 75,000	Total 75,000
Utility Tie-in Signage		 	25,000 50,000	
<u> </u>			10,000	10,000
			0	
		0	0	
		Ö		
		<u> </u>	O O	
	Subtotal of	Additional Line Iter	n Expenses	0 160,000
Equipment Costs		Total Constru	ction Cost	7,480,000
Equipment/Furniture Ite	<u>m</u>			m Costs
				160,000 0
				0
ck this box if this program is for rer	IOVAtion or relocation of an av	Total Equipm	ent Costs	160,000
gram and the use of existing equipm	nent discontinued.			
o, explain?				
If this project is a current and an estimated useful it	year request, attach an itemiz fe of the equipment with final	ed breakdown with	unit costs	

Project ID 543612 Project Level Agency SU LAW CTR 19-614 - Central Parking Facility	CAPITAI FISCA	L OUTLAY ALYEAR 2012 -	REQUE:	ST http://www	w.state.la.us/ecorts/
•	diturno\				
(Should match submittels RR-	and RP-2	Existing Operatin	ng Budget Budgeted	Annual Projected In-	Page 7 ————crease)
	penditures	2,21 19 1,88 15; 15; 37! 966 655	0 1.112 0.800 1.022 6.200 2.500 9.050 0 3.200 5.600 0		1 0 0 0 0 0 0 0 0 0 0 0
	na) ———		0		0
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generate Statutory Dedications	d Rev.	8,467	0 .769		0 0 0 0
Total Fin	ancing	13,818,			0
rmancing (snould = 0)			0		
 Operating Budget (Summar 	y) ———				0
State On- E 147	Year 1	Year 2	Year 3	Year 4	Year 5
Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications	8.467,769 204,050	5,146,325 0 8,467,769 204,050	0 8,467,769	0 8,467,769	5,146,325 0 8,467,769 204,050
regeral Funds		0 0 13,818,144	0	0	0 0 13,818,144
Comments					- (314,14,144)
	Project Level Agency SU LAW CTR 19-614 - Central Parking Facility Operation Budget (Expension of Planning and Budget of Planning of Planning and Budget of Planning of Planning and Budget of Planning of Pla	SU LAW CTR 19-614 - Central Parking Facility Operation Budget (Expenditures) (Should match submittals BR-1 and BR-2 to Office of Planning and Budget) Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Other Services Interagency Funds Acquisitions Major Repairs Unailocated Total Positions Operation Budget (Financing) State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds Total Financing Balance Excess / Deficiency of Expenditures Over Financing (should = 0) Operating Budget (Summary) Year 1 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Ogeration Budget (Summary) Year 1 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Ogeration Budget (Summary) Year 1 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Ogeration Budget (Summary) Year 1 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Ogeration Budget (Summary) Year 1 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Ogeration Budget (Summary) Year 1 State Gen. Fund (Direct) Interagency Transfer Interim Emergency Board Federal Funds Ogeration Budget (Summary) Interim Emergency Board Federal Funds Ogeration Budget (Summary) Interim Emergency Board Federal Funds Ogeration Budget (Summary) Interim Emergency Board Federal Funds Ogeration Budget (Summary) Interim Emergency Board Federal Funds Ogeration Budget (Summary) Interim Emergency Board Federal Funds	SU LAW CTR 19-614 - Central Parking Facility Operation Budget (Expenditures) (Should match submittals BR-1 and BR-2 to Office of Planning and Budget) Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Interagency Funds Acquisitions Major Repairs Unallocated Total Positions Operation Budget (Financing) State General Fund (Direct) State General Fund (Direct) State General Fund Services Interim Emergency Board Federal Funds Total Financing Balance Excess / Deficiency of Expenditures Over Financing (should = 0) Operating Budget (Summary) Year 1 Year 2 State Gen. Fund (Direct) State Gen. Fund (Direct) Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds Total Financing State Gen. Fund (Direct) State Gen. Fund (Direct) State Gen. Fund (Direct) State General Funds Total Financing 13,818 Balance Excess / Deficiency of Expenditures Over Financing (should = 0) Operating Budget (Summary) Year 1 Year 2 State Gen. Fund (Direct) State Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing 13,818,144 13,818,144 13,818,144	SULAW CTR 19-614 - Central Parking Facility	Project Level Agency SULAW CTR 19-814 - Central Parking Facility

Project ID 543612 Project Level Agency

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

SU LAW CTR 19-614 - Central Parking	Facility		
Space Utilization			
Opace Offization		- Page 10	
Local User Facility:	SU Baton Rouge		
Prepared By:	Facilities Planning		
Detail Space Utilizat	ion Plan Here:		
Precast concrete m	ulti-storage parking facility for the Law Center students, faculty and staff.		ı
	o and stand out of students, raculty and stan.		l I
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Project ID 543306 Project Level Agency SU-S 19-618 - Child Care Development Center CAPITAL OUTLAY REQUEST http://www.state.ia.us/ecor/ FISCAL YEAR 2012 - 2013
Project — Page 1 — Page 1
Title Child Care Development Center
Location SU Shreveport
Priority————
State IDs Current Project Current Project Requirements Anticipated Program Needs
— Applicant —
Agency 618 SU-S Schedule 19-618 Department 19 EDUCATION Parish CADDO Senate District 39 House District 2 Site Code 2-17-038
User S.U. Shreveport Address Shreveport Campus Contact Tracy Nelson Administration Building Fax 318-676-5518 City/State/Zip Shreveport LA 71107
User Contact Phone Number Department Management Board User Contact Phone Number Management Board User Contact Phone Number
Cost Estimates ————————————————————————————————————
Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal Misc./Contingency Equipment Total Local/Agency Department Management Board FPC Management Board FPC Management Board FPC Management Board FPC O 0 0 0 0 0 0 0 0 0 0 0 0
Planning (months)
Construction (months) 8 0 0 If planning has begun, when will it be completed?

Project Level Agency SU-S		FISCAL YE	UTLAY RE AR 2012 - 2013	GOES I	http://www.stat	e.la.us/ecorts/
19-618 - Child Care Dev	elapment Center					
Prior Funding ——						
FPC Project No. Ass	signed to Prior Fo	undina 🗀		Sub a		ge 2 ————
Authorized Means o		Amount	Year	Sub-pi Act# Prio	roject Na. 🗔 ritv	
			0 0	0		Credit
			0 0	0	Bond [Credit
	Total		0 0 \$0		Bond Bond	Credit
Proposed New Fu						
	☐ This project	does not requi	re funding in Yea	ır 1		
State Funds	Year 1	Year 2	Year 3	Year 4	Year 5	Total
IAT	48.059 0	<u>432,530</u>		0	0	\$480,589
*Local Funds *Reimbursement Bonds		0	0	0	0	\$0 \$0
*Fees/Self-Gen. Rev. *Revenue Bonds	0	0	<u>0</u>		0	
**Statutory Dedications		a	o		0	
Federal Funds Total	0 \$48.059	0 \$432.530	0	0	0	\$0 \$0
*Describe specific sour			\$0l	\$0l	\$0i	\$480,589
**Type of Statutory Dec	fication					
What fiscal year (FY) w	as the project or	program first s	ubmitted for con-	sideration?		
Agency impact St	atement					0]
			<u> </u>			
I hereby certify that this profive year budget. The impa	oject has been revi act of this project's	ewed, approved, operating budget	and integrated into	our department's	long range strate	gic plan and
Name Dr. Ronald Mas				our department's		
			and integrated into has been approve Pres., SU System	our department's d.	long range strate	
Name Dr. Ronald Mas	facilitate a growing	Title	Pres., SU System gram. The SU Sh e. This project su	reveport campus is	Date 9/6/20 B a prime location hat will raise the st	to provide

Project Level Ag		QUEST http://www.state.la.us/ecorts
	re Development Center	
Demonstrati	on of Need ——————————————————————————————————	Page 4
Title	Child Care Development Center	
Description	Single story, 4,000 square feeet, slab on ground mason detection and alarm system.	ry walls, metal pitched roof, HVAC smoke
Location	SU Shreveport	Durant E. I.
Project Type Facility Type	Land/Buildings Educ/Classroom	Present Empl. 0 Future Empl. 0
I Program /	Family and Consumer Sciences	Citizens Served 0
Service Desc.	The stricture of the strict of	Daily Users0
Describe the long range strategic pl (5-Yr) for the program		ar strategic plan.
Purpose (Ci	neck all that apply)	
Helocate E Add New F Attract Bus Other	Generate Employment	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Applicable G	uidelines / Standards	
Publications, regulatory agencies' guidelines for the program	lone	
Minimum or N	one	
mandatory		
requirements for above-listed program		
What alternatives Maintaining Use Existing	======================================	Renovations of Existing Space Expansions of Similar Program Elsewhere
How was the best	option determined (Studies, Etc.)?	
Were feasibility stu Preparer's Nai	idies or needs assessment reports prepared other that	n this application? Yes
Project will provide	and environmental affects of project e temporary construction jobs. No knowledge of any adverse	i l
There are no simila	pe other similiar facilities in your area and evaluate the ar facilities available in close proximity which meet the needs	r capabilities to meet needs
Request Endorsed	By: Senator 🗌 Rep. 🗌 Endorser's Na	me:

Project ID 543306 Project Level Agency SU-S 19-618 - Child Care Development Center	FISCAL YEAR 20	AY REQUEST 12 - 2013	http://www	.state.la.us/ecc
- Facility Requirements				De 5
Prepared By Facilities Planning		Date Prepar	O/0/004	Page 5 ——
Space Requirements	: 🗹 New Space			
Type of Space	Number of Occupant	Existing Space	☐ No Sp	
Classroom		Type of Occupants students/faculty	NA/Per 30	Net Area
kitchen bathrooms	3	staff	45	
	5 0	student/faculty/staff	40	2
	0			
	0 0		0	
		 	0	
	0			
	0 0		0	
	0	 	0	
	Q		 0	
	0		0	
Total Net Area Burder		al Gross Area Total	Vet Area	
	50 =		n Area	2,6 1,3
Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations				
Describe the extent of the proposed renovation / addition Describe the location of				
occupants during renovation and required funding What amount of the construction but the "Americans with Dispulling and "Ame	laet addresses modific	ations required to	_ <u>_</u>	_
Hazardous Materials ————————————————————————————————————	Accessibility Guideline:	s (ADAAG)"?		
What hazardous materials are addre Underground Storage Tanks Enter the date if site has been survey Provide contact information if the facility's Contact Name	_ PCB's Lead	Paint Asbestos	Other	tents.
What is the current age, condition, ar Age of Roof (yrs) Replacement Date Describe roof penetrations,	nd type of the existing r Condition Type	oof and anticipated date o	of replacem	ents?
equipment, etc.	 			

Project ID 543306 Project Level Agency SU-S	CAPITAL OUTLAY I FISCAL YEAR 2012 - 2	REQUEST ht 013	ttp://www.sta	ite.la.us/eco	
19-618 - Child Care Develop	ment Center				
 Construction Cost (c 	cont.) —————————				
Source of Data S. U. Fa	Source of Data S. U. Facilities Plenning			Page 6	
List special cost affectin factors considered (unfinished warehouse space, extraordinary	g		<u> </u>		
HVAC, etc.). Cost of Construction Ca	Lulation (Provide COST/S.F. for Roofin	n Projecte)			
Classroom	Type of Space		ost/S.F.	Area Cost	
kitchen		2.340	89	208.26	
bathrooms		135	89	12,0	
		200	89	17.80	
			0		
			- 0		
		0	0		
		 	0		
		- 0	0		
		0	0		
		0	0		
		o o	0	-	
		0	0		
Burden Area		0	. 0		
	Total / Average / Total	1,338 4,013	89 89	119,08 357,15	
Additional Line Item E	. 57 =				
	Expenses (Parking, Utility Tie-In, Secu		t Cost 10,000		
	. 57 =	Quantity Uni	10,000	10.00	
	. 57 =	Quantity Uni	10,000 0	10.00	
	. 57 =	Quantity Uni 1 0 0 0	10,000 0 0	10.00	
	. 57 =	Quantity Uni 1 0 0 0 0 0	10,000 0 0 0	10.00	
	. 57 =	Quantity Uni 1 0 0 0 0 0 0 0	10,000 0 0 0 0	10,00	
	. 57 =	Quantity Uni 1 0 0 0 0 0	10,000 0 0 0 0 0	10,00	
	. 57 =	Quantity Uni 0 0 0 0 0 0 0 0 0	10,000 0 0 0 0	10,00	
	Jtem	Quantity Uni 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 0 0 0 0 0 0 0 0	10,000	
	Jtem	Quantity Uni 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 0 0 0 0 0 0 0 0	10,000	
	Jtem	Quantity Uni 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000	
tie-in Equipment Costs	Jtem	Quantity Uni 0 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item Ex	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 perses	10,000 (((((((((((((((((
tie-in Equipment Costs	Subtotal of	Quantity Uni 0 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item Ex	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 perses	10,000 (((((((((((((((((
tie-in Equipment Costs	Subtotal of	Quantity Uni 0 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item Ex	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 perses	10,000 (((((((((((((((((
tie-in	Subtotal of	Quantity Uni 0 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item Ex	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 perses	10,000 ((((((((((((((((((
tie-in Equipment Costs	Subtotal of	Quantity Uni 1 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item Ex	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 penses	10,000 () () () () () () () () () () () () ()	
Equipment Costs Classroom Furniture eck this box if this program	Subtotal of A	Quantity Uni 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 penses	10,000 ((((((((((((((((((
Equipment Costs Classroom Furniture eck this box if this program and the use of exist	Subtotal of A	Quantity Uni 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 penses	10,000 ((((((((((((((((((
Equipment Costs Classroom Furniture eck this box if this program	Subtotal of A	Quantity Uni 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 penses	10,000 ((((((((((((((((((

Project ID 543306 Project Level Agency SU-S	FISCA	OUTLAY	REQUEST 2013	http://www.	.state.la.us/ecorts/
19-618 - Child Care Development Ce	enter				
Operation Budget (Expend	itures) ———				Page 7 ——-
(Should match submittals BR-1 to Office of Planning and Budge	and BR-2 t)	Existing Operating Current Year Bu	g Budget An udgeted	nual Projected Inc After Project	rease (Decrease)
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services		1,822 111 55	0 5.546 .675 .930 .107	2	.852,434 0 .718,546 48,675 .822,930 111,107 55,233
Debt Services Interagency Funds Acquisitions Major Repairs Unallocated	and dia	75 388 55	.250 .542 .632 .297 .0		717.250 .75.542 388.632 .55.297
•	penditures	13.845	.646]	13,	845,646
Total Positions	>		<u> </u>		0
State General Fund (Direct) State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds	i Rev.	6,686, 6,968, 191,	0 300	6,	0 968,300 191,210
Total Fina	ancing	13,845.		13,	0 845,646
Excess / Deficiency of Expensions (should = 0)			0		0
Operating Budget (Summar	• •		<u> </u>		
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue	Year 1 6,686,136 0 6,968,300	Year 2 6,686,136 0 6,968,300	Year 3 6,686,136 0	Year 4 6,686,136 0	Year 5 6,686,136 0
Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	191,210 0	191,210	6,968,300 191,210 0 0 13,845,646	6,968,300 191,210 0 0 13,845,646	6,968,300 191,210 0 13,845,646
- Comments -		-			

Project ID 543306 Project Level Agency SU-S		http://www.state.la.us/ecorts/
19-618 - Child Care Dev		
Space Utilization	l ————————————————————————————————————	Page 10
Local User Facility:	S.U. Shreveport	
	S.U. Facilities Planning	
Detail Space Utilizat		
None Required.	non rian nere.	
raoile Kedulied.		
		1 1
		1 1
		[
		1 1

Project ID Project Level SU-S 19-618 - New P		CAPITAL FISCAL	OUTLAY YEAR 2012 -	REQUEST 2013	http://www.state.la.us/ecorts/
Project —					_
Title	New Parking Garage				Page 1
Location 5	SU-Shreveport				
				- Priority	
Anticij	gency Project nt Project Requirem pated Program Nee	nonto	tate IDs	Local/Agency Department Management	of
· _					
Agency 618 SI		□ Schedule □	19-618	Department	19 EDUCATION
Parish CADD	0] [Senate District	39
		<u> </u>		House District	2
		<u> </u>		Site Code	7-09-025
— Local/Agen				Olfe COOP	17-09-025
User Contact Phone Number Fax E-Mail Department User	SU Shrevport Tracy Nelson 318-670-9378 318-676-5518 tnelson@susla.edu		City/Sta	Administration Shreveport C: 3050 Martin L Shreveport Shreveport Shreveport	n Buildiang ampus uther King Jr. Drive LA 71109
Contact Phone Num	ber		_	Contact	
			_	hone Number	
Land/Build Planning Constructi Hazardous Misc./Con Equipmen	ding Acq. 10% ion s Materials Subtotal tingency t Total	0 798,840 7,988,400 0 8,787,240 798,840 0 9,586,080	Department	0 0 0 0 0 0 0	FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Planning (i Construction	months) on (months)	12		0	0 -
	has begun, when w	— —	ed?	0	<u> </u>

Project ID 543640 Project Level Agency SU-S	CA	PITAL OU FISCAL YEAR	TLAY RE	QUEST	http://www.stat	e.la.us/ecorts/
19-618 - New Parking (Garag e					
Prior Funding —						
FPC Project No. As	signed to Prior Fu	nding		Sub-or	oject No.	ge 2
Authorized Means	of Financing	Amount	Year	Act# Prior	_	
			0 0	0	Bond 🔲	Credit
			0	0	Bond Bond	Credit Credit
	Total	\$0	0	0	Bond Bond	Credit Credit
Proposed New Fu			<u> </u>			
	☐ This project of	loes not require	funding in Year	1		
State Funds	Year 1	Year 2	Year 3	Year 4	Year 5	Total
IAT	962,608	8.663.472 0	0	o o	0	\$9,626,080
*Local Funds *Reimbursement Bonds		0	0		0	\$0 \$0
*Fees/Self-Gen. Rev. *Revenue Bonds	0	0	0	0	0	
**Statutory Dedications	0	a			0	
Federal Funds Total	962.608	\$8.663.472		0	0	
*Describe specific sour			<u></u>	<u>\$0i</u>	\$0	\$9,626,080
**Type of Statutory De	dication					
What fiscal year (FY) v	vas the project or p	orogram first sub	mitted for consi	deration?		
Agency impact Si	latement ———					
I hereby certify that this perfive year budget. The imp	roject has been revie act of this project's o	wed, approved, as perating budget h	nd integrated into as been approved	our department's i.	long range strate	gic plan and
Name Dr.Ronald Mas	on	Title Pr	esident, SU Syste	em	Date 9/24/20	010
Comments —						
This project will facilitate sparking for the downtown Building, parking will be withat will help offset the couniversity to satisfy the new the second seco	ery limited to meet de	emand. This proje	ct will contain reta	ill spaces built wit	expansion in the re	Provated Alten

Project ID Project Level 2 SU-S 19-618 - New P		UEST http://www.state.la.us/ecorts
Demonstra	ation of Need ——————————————————————————————————	
Title	New Parking Garage	Page 4
Description	This will be a multi-level parking garage for 400 cars. The gadditional future levels.	garage foundation will be designed to allow
Location	SU-Shreveport	
Project Type	Land/Buildings	Present Empl. 0 Future Empl. 0
Facility Type Program /	Misc.	Citizens Served0
Service Desc.		Daily Users0
Describe the lo range strategic (5-Yr) for the program		
Expand Relocate Add New Attract B Other	Existing Pgm Changes in Mission	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program	N/A	
Minimum or mandatory requirements for above-listed program	N/A	
What alternative Maintainii Use Exist	E Less Opace	enovations of Existing Space kpansions of Similar Program Elsewhere
How was the bea	st option determined (Studies, Etc.)?	1
Were feasibility s Preparer's N	studies <u>or needs assessment reports pre</u> pared othe <u>r than t</u>	his application? Yes
List socioeconor	mic and environmental affects of project	
Provide tempor	rary jobs during construction and some permanent jobs with no adv	verse impacts identified.
Identify and desc Need additional	cribe other simliar facilities in your area and evaluate their c I parking facilities downtown.	apabilities to meet needs
Request Endorse	ed By: Senator Rep. Endorser's Name	e:

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543640 Project Level Agency FISCAL YEAR 2012 - 2013 SU-S 19-618 - New Parking Garage **Facility Requirements** Page 5 Prepared By Facilities Planning Date Prepared 9/6/2011 ✓ New Space Space Requirements: **Existing Space** ☐ No Space Type of Space Number of Occupants Type of Occupants NA/Per Net Area Parking 400 Student, faculty, staff 400 160,000 0 0 ٥ ō 0 0 0 0 0 0 0 0 0 n 0 0 0 0 0 0 a n 0 0 0 Ω 0 0 0 0 n 0 0 0 Total Net Area Burden Factor Total Gross Area Total Net Area 160,000 160,000 X 160,000 **Burden Area Employees** 0 Contract Employees Temporary Employees 0 Visitors / Clients Students / Assistants 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the None building and previous renovations Describe the extent of the None proposed renovation / addition Describe the location of None occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? ☐ PCB's ☐ Lead Paint Underground Storage Tanks Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's ashestos management plan was consulted for abatement requirements.

Contact Name Phone Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) 0 Condition Replacement Date Туре Describe roof penetrations,

equipment, etc.

roject Level Agency	FISCAL YEAR 2012 - 2	REQUEST 2013	http://www.s	state.la.us/eco
U-S 9-618 - New Parking Garage				
Construction Cost (co				
Source of Data Facilities P	· ·			Page 6 ——
	łanning	Date Pre	epared 9/6/20	111
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).				
'YF	ulation (Provide COST/S.F. for Roofi	na Proiects) Net Area	Coot/S F	A Cant
Parking		Net Area 160.000	Cost/S.F. 45	Area Cost 7,200,0
		0	0	
		<u> </u>	0	
		0		
		0		
		0		
		<u> </u>	0	
_		0	0	
		0		
		0	0	
		0	0	
		0	. 0	
Burden Area		0	0	
Duideii Area	Total / Average / Total	160,000	0 45	
	penses (Parking, Utility Tie-In, Sec	urity System, etc.) ———	
Security System	_	urity System, etc. Quantity	Unit Cost 100,000	Total
	penses (Parking, Utility Tie-In, Sec	urity System, etc. Quantity 1	Unit Cost 100,000 688,400	Total
Security System	penses (Parking, Utility Tie-In, Sec	Quantity 1 1 0	Unit Cost 100,000 688,400	Total 100,00
Security System	penses (Parking, Utility Tie-In, Sec	urity System, etc. Quantity 1	Unit Cost 100,000 688,400 0	Total 100,00 688,40
Security System	penses (Parking, Utility Tie-In, Sec	urity System, etc. Quantity 1 0 0 0 0	Unit Cost 100,000 688,400	Total 100,00 688,40
Security System	penses (Parking, Utility Tie-In, Sec	urity System, etc. Quantity 1 0 0 0 0 0	Unit Cost 100,000 688,400 0 0 0 0	Total 100,00 688,40
Security System	penses (Parking, Utility Tie-In, Sec	Urity System, etc. Quantity 1 1 0 0 0 0 0 0 0	Unit Cost 100,000 688,400 0 0 0 0 0	Total 100,00 688,40
Security System	penses (Parking, Utility Tie-In, Sec	Quantity Quantity 1 0 0 0 0 0 0 0 0	Unit Cost 100,000 688,400 0 0 0 0 0 0 0	Total 100,00 688,40
Security System	penses (Parking, Utility Tie-In, Sec	Urity System, etc. Quantity 1 1 0 0 0 0 0 0 0	Unit Cost 100,000 688,400 0 0 0 0 0 0 0	Total 100,00 688,40
Security System	penses (Parking, Utility Tie-In, Sec	Quantity 1 1 0 0 0 0 0 0 1 Additional Line is	Unit Cost 100,000 688,400 0 0 0 0 0 0 0	Total 100,00 688,40
Security System Utility	penses (Parking, Utility Tie-In, Sec	Quantity 1 1 0 0 0 0 0 0 1 Additional Line is	Unit Cost 100,000 688,400 0 0 0 0 0 0 0 tem Expenses	788,40 7,988,40 Item Costs
Security System Utility	penses (Parking, Utility Tie-In, Secondary Item	Quantity 1 1 0 0 0 0 0 0 1 Additional Line is	Unit Cost 100,000 688,400 0 0 0 0 0 0 0 tem Expenses	Total 100,00 688,40 788,40 7,988,40
Security System Utility	penses (Parking, Utility Tie-In, Secondary Item	Quantity 1 1 0 0 0 0 0 0 1 Additional Line is	Unit Cost 100,000 688,400 0 0 0 0 0 0 0 tem Expenses	Total 100,00 688,40 788,40 7,988,40
Security System Utility	penses (Parking, Utility Tie-In, Secondary Item	Quantity 1 1 0 0 0 0 0 0 1 Additional Line is	Unit Cost 100,000 688,400 0 0 0 0 0 0 0 tem Expenses	788,40 7,988,40 Item Costs
Security System Utility	penses (Parking, Utility Tie-In, Secondary Item	urity System, etc. Quantity 1 0 0 0 0 0 4 Additional Line is	Unit Cost 100,000 688,400 0 0 0 0 0 0 0 tem Expenses	788,40 7,988,40 Item Costs
Equipment Costs Eck this box if this program	Subtotal of litem	Total Equi	Unit Cost 100,000 688,400 0 0 0 0 0 0 0 tem Expenses	788,40 7,988,40
Security System Utility Equipment Costs	Subtotal of litem	Urity System, etc. Quantity 1 1 0 0 0 0 0 0 1 Additional Line I	Unit Cost 100,000 688,400 0 0 0 0 0 0 0 tem Expenses	70tal 100,01 688,40 788,40 7,988,40
Equipment Costs Eck this box if this program	Subtotal of litem	Total Equi	Unit Cost 100,000 688,400 0 0 0 0 0 0 0 tem Expenses	788,40 7,988,40

Pro SU	oject ID 543640 oject Level Agency I-S 618 - New Parking Garage	CAPITAL FISCAL	OUTLAY REQUE	ST http://www.state.la.us/ecorts/
Ľ				
	Operation Budget (Expend (Should match submittats BR-1	•	Foliation Committee Committee	
	to Office of Planning and Budge	and BR-2 t)	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
	Salaries Other Compensation		7,852,434	7.852,434
	Related Benefits Travel		2,718,546	2,718,546
ŀ	Operating Services		48,675 1,822,930	48.675 1,822,930
	Supplies Professional Services		111,107 55,233	111.107 55,233
	Other Services		717.250	717,250
	Debt Services Interagency Funds		75,542 388,632	
	Acquisitions Major Repairs		<u>55,297</u> 0	55,297 0
	Unallocated		0	0
	Total Ex	penditures	13,845,646	13,845,646
	Total Positions		0	0
	Operation Budget (Financi	ng) ———		
	State General Fund (Direct) State General Fund by:		6,686,136	<u>6,686,136</u>
	Interagency Transfer Fees and Self-Generated Rev.		6,968,300	0 000 000
	Statutory Dedications		191,210	6,968,300 191,210
	Interim Émergency Boar Federal Funds	d	0	0
	Total Fin	ancing	13,845,646	13,845,646
	Balance	<u> </u>		
	Excess / Deficiency of Exper Financing (should = 0)	ditures Over	0	0
	Operating Budget (Summa	• •		
	State Gen. Fund (Direct)	Year 1 6,686,136	Year 2 Year 3 6,686,136	Year 4 Year 5
	Interagency Transfer Fees/Self-Gen. Revenue	0	0	0 0 0
	Statutory Dedications	6,968,300 191,210	6,968,300 191,210	0 0 0
	Interim Émergency Board Federal Funds	0	0	0 0 0
	Total Means of Financing	13,845,646	13,845,646	0 0 0
_	Comments ———			
			<u> </u>	
				ļ i
				11
			<u>-</u>	_

S	Project ID 543640 Project Level Agency SU-S 9-618 - New Parking Ga	CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013	http://www.state.la.us/ecorts/
	- Space Utilization		Page 10
	Local User Facility:	SU Shrevport	
	Prepared By:	Facilities Planning	
	Detail Space Utilizar		
	N/A		

Project Level A SU-S	14 230	FISCAL YEAR Housing		JEST +	http://www.state.la.us/ecorts/
— Project —					Page 1
·	equisition of Existing St	udent Housing			
Location S	U Shreveport		Delevite	_	
Emerg Curren Anticip	ency Project It Project Requirement ated Program Needs	State ID		ocal/Agency Department Management B	8 of 8 of 0
—— Applicant —					<u></u>
Agency 618 St	<u>J-S</u>	Schedule 19-618		epartment	19 EDUCATION
Parish CADD	<u> </u>		s	enate District	39
				louse District	2
<u> </u>			S	Site Code	
Local/Agen	cy ———				
User Contact Phone Number Fax E-Mail	S.U. Shreveport Ben Pugh 318-670-6000 318-670-5518 bpugh@susla.edu		Address City/State/Zip	Administration 3050 Martin L	t Campus Building uther King Jr. Drive LA 71107
Department	· ———		Manage	ment Board -	
User	Endas Vince	ont	User		
Contact Phone Nun	_		Contact Phone	lumbor	
Phone Nun	1100r (223-771-30)		- Filone	4011DG1	
Cost Estima	ates ————————————————————————————————————		<u> </u>		 _
Planning Construc Hazardo Misc./Co Equipme	Iding Acq. 10% Ition us Materials Subtotal ntingency int Total	Cal/Agency 0 1,558,333 15,583,334 0 17,141,667 1,558,333 0 18,700,000	Department	Managemen Board	FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Time Estima					
ļ	(months) tion (months)	3	0		0
If plannir	ng has begun, when t	will it be completed?			

Project ID 544250 Project Level Agency SU-S 19-618 - Acquisition of Ex	_	PITAL OUT FISCAL YEAR Ising		QUEST h	ttp://www.state.la.us/ecorts/
					Page 2
FPC Project No. Ass	igned to Prior Fu	nding		Sub-proj	
Authorized Means of	Financing	Amount 0	Year 0	Act# Priority	y ☐ Bond ☐ Credit ☐
		0	0	0	Bond Credit Bond Credit
		0		0	Bond Credit Bond Credit
	Total	\$0			
Proposed New Fu					
	This project	does not require	funding in Yea	ar 1	
	Year 1	Year 2	Year 3	Year 4	Year 5 Total
State Funds IAT	18,700,000	0	0	0	0 \$18,700,000 0 \$0
*Local Funds	0	0	0	0	0 \$0
*Reimbursement Bonds	0.	0	0	0	0 .\$0
*Fees/Self-Gen. Rev. *Revenue Bonds	0	. 0	0	0	O \$0 0 \$0
**Statutory Dedications	a	0		o o	0 \$0
Federal Funds		0	٥	0	0 \$0
Total	\$18,700,000\ HB	\$0 CU Capital Fin. Pro	so coram	\$0	\$0 \$18,700,000
*Describe specific sour	rce of funds 📙		<u> </u>		
**Type of Statutory De	dication L				
What fiscal year (FY) v		program first su	bmitted for co	nsideration?	0
Agency Impact S					·
I hereby certify that this p five year budget. The imp					long range strategic plan and
Name Dr. Ronald Ma	son	Title P	resident		Date 10/17/2011
Comments					
retention of current stude strengthens the efforts of housing project that facili	ents, and enhancing f establishing a sus itates a customize	the educational e tained, inviting inst d "Living Learning (xperience. The itutional environ Experience" for t	creation of a resider ment. This project in the SU Shreveport of	sting to prospective students, intial community further is to acquire an existing valuable ampus students. The impact of apport its mission, and its

Project ID 54425 Project Level Agend SU-S 19-618 - Acquisition o		ST http://www.state.la.us/ecorts/
•	-	Page 4
Demonstration		Page 4
Title	Acquisition of Existing Student Housing	
Description	the acquiring an existing housing project that will accommodate	
Location Project Type	SU Shreveport Land/Buildings	Present Empl. 0 Future Empl. 0
Facility Type	Residence/Dorms	Citizens Served0
Program / Service Desc.		Daily Users0
Describe the long		
range strategic plan]	
(5-Yr) for the program		
	ck all that apply)	
Expand Exis Relocate Exi Add New Pg Attract Busin Other	ting Pgm Changes in Mission sting Pgm Changes in Existing Changes in Population Generate Employment	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
— Applicable Guid	delines / Standards	- · · · · · · · · · · · · · · · · · · ·
Publications, regulatory agencies' guidelines for the program		
Minimum or N/A mandatory requirements for above-listed		
program		
What alternatives w Maintaining S Use Existing	rere considered? (check all that apply) Status Quo	ovations of Existing Space ansions of Similar Program Elsewhere
	ption determined (Studies, Etc.)?	
Were feasibility stud Preparer's Nan	dies o <u>r needs assessment reports prepared</u> other <u>than this</u> ne Phone	application?
List socioeconomic	and environmental affects of project	
N/A		
Identify and describ	e other similar facilities in your area and evaluate their cap	pabilities to meet needs
Request Endorsed	By: Senator Rep. Endorser's Name:	

Project ID 544250 Project Level Agency SU-S 19-618 - Acquisition of Existing Student	FISCALYEA	JTLAY REQUAR 2012 - 2013	JEST http://v	www.state.la.us/ecorts/
Facility Requirements				Page 5
Prepared By Facilities Planning			Date Prepared 10	•
•	nts:		· -	lo Space
Space Requirement Type of Space	Number of Oc		Gocupants NA/F	•
Type of opace	0	Luparus Type o	0	0
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	0 rden Factor	Total Gross Are	aa Total Net Ar	
0 x	1.00 =	0	Burden Area	
Visitors / Clients 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	Students / Assis	tants 0	_Others	0
Describe the condition of the building and previous renovations	N/A			
Describe the extent of the proposed renovation / addition	N/A	-		
Describe the location of occupants during renovation and required funding	N/A			
What amount of the construction the "Americans with Disabilities				
What hazardous materials are a Underground Storage Tank Enter the date if site has been a Provide contact information if the factorial Name	ເs ∐ PCB's ˈl surveyed for underç	Lead Paint L ground storage tank	J Asbestos Oti s.	ner
— Roof — What is the current age, condition	on, and type of the	existing roof and a	nticipated date of re	placements?
Age of Roof (yrs)	Condition			•
Hanicasment Data	l Type l			
Replacement Date Describe roof penetrations,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	

Project ID 544250 Project Level Agency SU-S	CAPITAL OUTLAY F FISCAL YEAR 2012 - 20	REQUEST 013	http://www.st	ate.la.us/ecorts/
19-618 - Acquisition of Existing Stu	dent Housing			
— Construction Cost (cont.) 		p	age 6 ———
Source of Data Facilities Plan	ning	Date Prep	ared 10/17/2	011
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).				
	tion (Provide COST/S.F. for Roofir of Space	na Proiects) Net Area	Cost/S.F.	Area Cost
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Burden Area		ő	ő	ŏ
	Total / Average / Total	0	ol	Q
Additional Line Item Exp	enses (Parking, Utility Tie-In, Sec	Quantity 0	Unit Cost 0	Total 0
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			ŏl	0
		0	Ō	_0
		- 0	0	0
	·	0	- 6	0
		0	0	0
	0.4	0	0	0
	Subtotal o	f Additional Line I	em Expenses (
Favilance A Octo		Total Cons	truction Cost	0
— Equipment Costs ——	Item			Item Costs
				0
		<u> </u>		0
		•		0
				0
		Total Equi	pment Costs	0
Check this box if this program i program and the use of existing	s for renovation or relocation of an e g equipment discontinued.	existing		
	 			
If so, explain?				
If this project is a and an estimated	current year request, attach an item useful life of the equipment with fina	ized breakdown w al submission to F	rith unit costs acility Planning.	

Project ID 544250 Project Level Agency SU-S 19-618 - Acquisition of Existing Stude	FISCAL	OUTLAY RE YEAR 2012 - 2013	QUEST	http://www.sta	te.la.us/ecorts/
Operation Budget (Expendit				Pa	ıge 7 ———
(Should match submittals BR-1 a to Office of Planning and Budget)	nd BR-2	Existing Operating Bud Current Year Budge	dget Annua ted	Projected Increas After Project Cor	se (Decrease)
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Exp	enditures	7,852,434 0 2,718,546 48,675 1,822,930 111,107 55,233 717,250 75,542 388,632 55,297 0			1 0 0 0 0 0 0 0 0 0 0 0 0 0
Operation Budget (Financin	g) ————				
Statutory Dedications Interim Emergency Board Federal Funds	State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board		6,686,136 0 6,968,300 191,210 0 0 13,845,646		1) 0 0 0 0 0
Excess / Deficiency of Expend Financing (should = 0)		0]		0
Operating Budget (Summar	• •)/ · · O			
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 6,686,136 0 6,968,300 191,210 0 13,845,646	Year 2 0 0 0 0 0 0 0 0 0 0	Year 3 0 0 0 0 0 0 0 0 0 0 0	Year 4 0 0 0 0 0 0 0 0 0 0 0 0	Year 5 0 0 0 0 0 0 0 0 0 0 0
Comments	-				

	Project ID Project Level SU-BR 19-616 - Demo	-	CAPITA FISO	AL YEAR 2012 -	REQUEST 2013	http://www.state.la.us/ecorts/
ļ				care building		
1	Title			all day care building		Page 1
	TILLE					
		<u> </u>				
	Location	SU-Baton Rouge				
r					Priority ———	
	□ Emai	- Deli		State IDs S02241	Local/Agency	y 9 of 9
	Curre	rgency Project ent Project Requi ipated Program N	rements	S02242 S02249	Department	0,
			veeds	S02238 S02239	Management	
\vdash						
1		U-BR	05/1046/0	19-616	Department	19 EDUCATION
'	Parish <u>EAST</u>	BATON ROUGE			Senate Distric	ct 14
	-				House Distric	t 64
1	L = = -1/A				Site Code	2-17-038
	→ Local/Ager	icy ———				
ÌĈ	Jser Contact	SU Baton Rouge Endas W. Vincent		Add		
F	hone Number ax	225-771-3670 225-771-2922		Cib./Ct-A	l G. Leon Nett	ministratin Bidg., 4th Fl. erville Drive
	-Mail	endas_vincent@s	us.edu	City/State	e/∠ip L <u>Baton Rouge</u>	LA 70813
_	- Department					
	User Contact			Us Us	nagement Board - er	
	Phone Num	ber			ntact one Number	
	Cost Estima	tes ———				
	Land/Build	ding Acq.	Local/Agency	Department	Management Board	FPC
	Planning : Constructi	ion 🗀	166,667 1,666,666			0
	Misc./Con	s Materials Subtotal	1,833,333			0 0
	Equipmen	t Total	166,667	0		0 0
	Time Estimate	_	2,000,000	0		
	Planning (r	- -	4			0
		•	will it be comple	L0		ŏ
		Sault MIGI	u ne comble	ted?		ĺ

Project ID 543603 Project Level Agency SU-BR			7 2012 - 2013	QUEST +	nttp://www.state.la.us/ecort	:s/
19-616 - Demolition of fo	oui (4) Dorms and sn	tali day care build	ling			
FPC Project No. As	oignad to Drive Sur				Page 2	—
1				Sub-proj	ect No.	
Authorized Means of	of Financing	<u>Amount</u>	Year 0 0	Act# Priority	']	
		0	0	0	Bond Credit Credit	
		0		0	Bond Credit	
	Total			0	Bond Credit Bond Credit	
Proposed New Fu						
	☐ This project d	oes not require	funding in Year	.1		
	Year 1	Year 2	Year 3	Year 4	Year 5 Total	
State Funds	200,000	1,800,000	0	0	Year 5 Total 0 \$2,000.0	ากกิ
*Local Funds	0	0	0		0	\$0
*Reimbursement Bonds *Fees/Self-Gen. Rev.		0	0	<u>0</u>	0	\$0 \$0
*Revenue Bonds		0	0	0	0	\$O
**Statutory Dedications Federal Funds	0	0		0	_	\$0 \$0
Total	\$200,000	0 \$1,800,000		0 \$0	0	\$0
*Describe specific sour	ce of funds				\$0 \$2,000,0	
**Type of Statutory Dec	dication					
What fiscal year (FY) w	as the project or p	rogram first sub	mitted for cons	sideration?		0]
Agency Impact St	tatement ——					
I hereby certify that this pa five year budget. The imp	roject has been review act of this project's of	wed, approved, ar perating budget h	nd integrated into as been approve	our department's lo	ong range strategic plan and	
Name Dr. Ronald Mas			esident, SU Syst		Date 9/6/2011	_
Comments —					Date (9/9/2011	
Rouge Campus that is fre hazard because they are students do not have a sa were considered. The stat Broken windows have she to hide and prey on students.	ission by helping to perfect the control of the con	provide a safe stu- provide a safe stu- provide a safe stu- provide a safe students. The unacceptable. The unacceptable and for homeless and	dent life environn teriorated buildin ngs are not secur ley will not perfor the present situation others. Building criminal activity.	as earmarked for de nent for students at gs located next to s re due to broken wir m at their highest le on is very dangerou that are not secure The proposed proje	emolition. Completion of this Southern University Baton tudent housing are a health idows and broken doors. If evel. No other alternatives is and unhealthy for students, are a haven for non-students ect is the best solution to the	

Project ID 54360 Project Level Agend SU-BR	CAPITAL OUTLAY REQUE FISCAL YEAR 2012 - 2013	ST http://ww	w.state.la.us/ecorts/
19-616 - Demolition o	f four (4) Dorms and small day care building		
Demonstration	of Need		- Page 4
Title	Demolition of four (4) Dorms and small day care building		rayo 4
Description	These five buildings are deteriorated beyond repair. They are v space for the New Intramurel Sports Complex.	acant, obsolete, unsa	ofe and occupy
Location	SU-Baton Rouge	Present Empl.	0
Project Type Facility Type	Land/Buildings Educ/Classroom	Future Empl.	0
Program /	Ludd Classicum	Citizens Served	0
Service Desc.		Daily Users	
Describe the long range strategic plan (5-Yr) for the program			
Purpose (Chec	****		
Expand Existi Pelocate Exis Add New Pgm Attract Busine Other Applicable Guide	ting Pgm Changes in Existing Changes in Population	✓ Promote En	ctual n Standards conomic Dev ode Violations
Publications, regulatory agencies' guidelines for the program			
Minimum or mandatory requirements for above-listed program			
Use Existing S	pace Less Space Expan	ations of Existing S sions of Similar Pro	pace gram Elsewhere
How was the best opt	ion determined (Studies, Etc.)? Building codes and cost esti	mate	
Were feasibility studie Preparer's Name	s or needs assessment reports prepared other than this a	pplication?	Yes
Provide temporary joi	ad environmental affects of project bs during construction. Abestos abatement will be provide prior t	o start of demolition.	
Identify and describe of None available	other similar facilities in your area and evaluate their capal	pilities to meet need	ds
Request Endorsed By:	Senator Rep. Endorser's Name:		

Project ID 543603 Project Level Agency SU-BR 19-616 - Demolition of four (4) Dorms	FISCA	LYEAR 2012 -	REQUEST 2013	http://www.	state.la.us/ecorts/
Facility Requirements					
Prepared By Facilities Planning					Page 5
Space Requireme			, ·	pared 9/6/2011	
Type of Space		ew Space L	Existing Space	L⊈ No Sp	ace
Type of Space	Numbe	r of Occupants	Type of Occupants		Net Area
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		0		0	0
	rden Factor		Gross Area Tota	l Net Area	0
0 x	1.00] = [den Area	
Visitors / Clients	Existing utilitie		O Others ressed discontinuing se		pping.
funding if needed? Renovation / Addition				<u> </u>	
Describe the condition of the building and previous renovations	N/A				
Describe the extent of the proposed renovation / addition	To demolish de	teriorated facilitie	9		
Describe the location of occupants during renovation and required funding	Not occupied				
What amount of the construction the "Americans with Disabilities	n budget addre Act Accessibil	esses modificati ity Guidelines (/	ons required to mee		N/A
What hazardous materials are a Underground Storage Tanks Enter the date if site has been s Provide contact information if the far Contact Name	S LIPPENED FOR UP	B	aint 🗀 Asbestos	Other	nents.
What is the current age, condition Age of Roof (yrs) Replacement Date Describe roof penetrations,	n, and type of Condition	the existing roo	f and anticipated dat	te of replacem	ents?
equipment, etc.					

Project ID 5436 Project Level Agen SU-BR 19-616 - Demolition	су	FISCA	OUTLAY F	REQU 113	EST	http://www.s	ate.la.us/ecorts/
		s and smail day ca	re building				
— Construction							age 6 ———
Source of Data	Office of Faciliti	s Planning			Date Prep	pared 9/6/201	1
List special cost factors considere (unfinished ware space, extraordir HVAC, etc.).	ed house						
Cost of Construc	*	on (Provide CO Space	ST/S.F. for Roofin		Area	Cost/S.F.	Area Cost
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Burden Area			·	 	0	0	0
Duidell Alea		Total /	Average / Total		0	0	O
Additional Lin		ses (Parking,	Utility Tie-In, Secu		ıntity 1	Unit Cost 1,666,666	Total 1,666,666
			-	 	0	0	0
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<u> </u>	 .			ļ <u> </u>	0	- 0	0
-			 -		- 0	0	0
			Subtotal of	_	al Line It	em Expenses	1,666,666
— Equipment Co	sts ——			T01	al Cons	truction Cost L	1,666,666
N/A		item					Item Costs
IND.						-	0
					· ·		0
		· · · · · · · · · · · · · · · · · · ·					0
				To	otal Equi	oment Costs	
Check this box if this program and the us	s program is for a second s	or renovation or r quipment discon	elocation of an extinued.				
					<u> </u>		
If so, explain?							
If this and ar	project is a cu n estimated us	rrent year reques eful life of the eq	st, attach an itemi: uipment with final	zed breal submiss	kdown wi sion to Fa	ith unit costs icility Planning.	

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

Project ID 543603 Project Level Agency

รบ- 19-6	BR 516 - Demolition of four (4) Dorms	and small day care	building			
	Operation Budget (Expendit	tures) —			r	Page 7
	(Should match submittals BR-1 a to Office of Planning and Budget		xisting Operating E Current Year Bud		al Projected Incre After Project C	ease (Decrease) ompletion
	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated		40,045,7 236,4 18,107,6 284,0 9,144,9 843,3 285,6 8,507,7 752,0 490,7 10,0	77. 49 82 10 10 67 23 0 0 33 75 0 0		0 0 1 0 0 0 0 0 0 0 0
	•	enditures	70,700,3	0		
	Total Positions Operation Rudget /Financia	na) ————	<u> </u>		<u> </u>	0
	State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds		31,083,400 1,567,808 44,188,042 1,869,072 0		0 1 0 0 0 0	
	Total Fina	ancing	78,708,322			1
	Excess / Deficiency of Expen Financing (should = 0)	ditures Over		0		0
	Operating Budget (Summar					
	State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 31,083,400 1,567,808 44,188,042 3,738,144 0 0 80,577,394	Year 2 32,326,736 1,630,520 45,955,564 3,887,670 0 0 83,800,490	Year 3 33.619.805 1.695.741 47.793.787 4,043.177 0 87.152,510	Year 4 34,964,597 1,763,571 49,705,539 4,204,904 0 90,638,611	Year 5 36,363,181 1,834,114 51,693,761 4,373,100 0 94,264,156
_	Comments -					

Project ID Project Level SU-S 19-618 - New 0	543638 Agency Classroom Building	CAPITAL O FISCAL YE	UTLAY RI AR 2012 - 201	EQUEST 3	http://www.state.la.us/ecorts/
Project —	_	·			
Title	New Classroom Buil	ding			Page 1
Location [SU Shreveport				
				ority ———	<u> </u>
Antic	gency Project ent Project Require ipated Program Ne	ements	e IDs	Local/Agency Department Management	of
Agency 618 S Parish CADI	SU-S	Schedule 19-	618	Department Senate District House District	
User Contact Phone Number Fax E-Mail	S.U. Shreveport		Addres	3050 Martin I Administratio	uther King Jr. Drive
User Contact Phone Nur	t —		User Cont		
Planning Construc Hazardo	lding Acq. 10% tion	Local/Agency 0 591.667 5.916.666 0 6.508.333 591.667 400,000 7.500,000	Department 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Managemen Board	FPC
Time Estima					
	tion (months)	8 14	0		0
If planning	g has begun, wher	will it be completed	?		

Project ID 543638 Project Level Agency SU-S		PITAL OU FISCAL YEAR	TLAY RE(R 2012 - 2013	QUEST	http://www.state	e.la.us/ecorts/
19-618 - New Classroom	n Building					
— Prior Funding——					———— Рас	ge 2
FPC Project No. Ass		inding 19-618-0	07-01	Sub-proj		, - _
Authorized Means o	t Einancing	Amount	Year	Act# Priorit	v	
GO Bonds		350,000 350,000		21 1 21 5	Bond Bond	Credit ✓ Credit ✓
 	+		0 0	0	Bond	Credit
		0	0 0	0	Bond Bond	Credit Credit
Proposed New Fu	Total	\$700,000				Olouit La
	~ ·	does not require	4dina ia Vane			
	Year 1		<u>-</u>		- <u>-</u>	
State Funds	Year 1 500,000	Year 2 3,000,000	Year 3 2,000,000	Year 4 2,000,000	Year 5	Total
IAT *Local Funds	0	0	0	0	0	\$7,500,000 \$0
*Reimbursement Bonds	0	0	0	0	0	so
*Fees/Self-Gen. Rev. *Revenue Bonds	0			0	0	\$0 \$0
**Statutory Dedications	0			0	0	\$0
Federal Funds Total	\$500,000	\$3,000,000	\$2,000,000		0	
*Describe specific sour	· · · · · · · · · · · · · · · · · · ·		<u>32,URI,URII</u>	\$2,000,000		\$7,500,000
**Type of Statutory Dec			 _		<u> </u>	
What fiscal year (FY) w		arearem firet eul			<u></u> .	
Agency Impact St	atement	program mar ac-		ideration? L		0
I hereby certify that this pr five year budget. The imp	roiect has been revie	awed, approved, a operating budget h	ind integrated into nas been approve	our department's l d.	ong range strate	gic plan and
Name Dr. Ronald Mas			resident, S.U. Sys		Date 9/6/20	144
Comments -						
SU Shreveport is one of it instruction space on the machine provided. For students to overcrowding is needed. To SUSLA to meet its worthward to the students worthward worthward to the students worthward worthward to the students worthward worthward to the students worthward to the students worthward to	continue to matricular Continue to matricular Che assessment of r	late properly, safe, need for the new s	inve for excellenc , sanitary, and add	e in University prog equately sized space	grams, adequate ces to arrest stud	space must be

Project ID 54363 Project Level Agent SU-S 19-618 - New Classro	FISCAL YEAR 2012 - 2013	http://www.state.la.us/ecorts/
Demonstration	of Need	
Title	New Classroom Building	Page 4
Description	Building will be a 3-storey masonry building with elevator. Inclumeeting rooms and high tech classroom space.	ded will be classrooms, faculty offices,
Location	SU Shreveport	
Project Type	Land/Buildings	Present Empl. 0
Facility Type	Educ/Classroom	Citizens Served 0
Program / Service Desc.	Student, faculty and staff.	Daily Users0
Describe the long range strategic plan (5-Yr) for the program Purpose (Chec	Create more classroom space for an expanding student body.	
Expand Exist Relocate Exis Add New Pgr Attract Busine Other	ing Pgm Changes in Mission Changes in Existing Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program Minimum or mandatory		
requirements for above-listed program		
What alternatives we Maintaining St Use Existing S		vations of Existing Space sions of Similar Program Elsewhere
How was the best op	tion determined (Studies, Etc.)?	
Were feasibility studie Preparer's Name	es or needs assessment reports prepared other than this a	application? Yes
List socionamente -		
Will create new temp	nd environmental affects of project pormanent jobs will be coorary jobs during construction and some permanent jobs will be coorary jobs during construction and some permanent jobs will be constructed by the coorary jobs during construction and some permanent jobs will be constructed by the coorary jobs during construction and some permanent jobs will be constructed by the coorary jobs during construction and some permanent jobs will be constructed by the coorary jobs during construction and some permanent jobs will be constructed by the coorary jobs during construction and some permanent jobs will be constructed by the coorary jobs during construction and some permanent jobs will be constructed by the coorary jobs during the construction and some permanent jobs will be constructed by the coorary jobs during the construction and some permanent jobs will be constructed by the construction and some permanent jobs will be constructed by the construction and some permanent jobs will be constructed by the construction and the c	created for the new space.
Identify and describe Similar facilities are in	other similar facilities in your area and evaluate their capa nadequate for growing programs.	bilities to meet needs
Request Endorsed By	r: Senator ☐ Rep. ☐ Endorser's Name: [

Project ID 543638 Project Level Agency SU-S 19-618 - New Classroom Building	PITAL OUTLAY FISCAL YEAR 2012		 http://www.s	tate.la.us/ecorts/
- Facility Requirements			F	\ <i>-</i>
Prepared By Facilities Planning		Date Prepare		Page 5 ———
Space Requirements:	☑ New Space □	¬	_	
Type of Space	Number of Occupants		U No Spa	
Classrooms	833	Student, faculty, staff	NA/Per 30	Net Area 24,990
	0 0		0	0
	0		0	
	0		0	0
	0 0		0	Q 0
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Total Net Area Burden	0		Ō	. 0
Total Net Area Burden 24,990 X 1.5			Net Area n Area	24,990 12,495
requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?	ding will need parking, utilit	y tie-in and site amenities.		
- Renovation / Addition -	**			
Describe the condition of the building and previous renovations				
Describe the extent of the proposed renovation / addition				
Describe the location of occupants during renovation and required funding				
What amount of the construction but the "Americans with Disabilities Act A	lget addresses modifica Accessibility Guidelines	tions required to meet (ADAAG)"?		
Enter the date if site has been survey Provide contact information if the facility's Contact Name		Paint L Asbestos	Other	nents.
What is the current age, condition, ar Age of Roof (yrs) Replacement Date Describe roof penetrations,	nd type of the existing ro Condition Type	of and anticipated date	of replacem	ents?
equipment, etc.				

CAPITAL OUTLAY REQUEST Project ID http://www.state.la.us/ecorts/ 543638 FISCAL YEAR 2012 - 2013 Project Level Agency SU-S 19-618 - New Classroom Building Construction Cost (cont.) Page 6 Source of Data Facilities Planning **Date Prepared** 9/24/2010 List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost Classrooms 24,990 4,248,300 0 0 0 0 0 n 0 0 0 0 0 0 0 0 0 0 0 0 0 Ô 0 0 0 0 Ō 0 0 0 0 0 0 0 0 0 **Burden Area** 12,495 171 2,136,645 Total / Average / Total 37,485 170 6.384.945 Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Quantity **Unit Cost Total** 00 0 0 0 0 Subtotal of Additional Line Item Expenses 0 Total Construction Cost 6.384,945 **Equipment Costs** item item Costs 400,000 **Fumiture** 0 **Total Equipment Costs** 400,000 Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. If so, explain? If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 543638	CAPITAL	OUTLAY	REQUEST	http://www.s	state.la.us/ecorts/
Project Level Agency SU-S	FISCA	LYEAR 2012 - 2	013	p.// ********	7
19-618 - New Classroom Building					
Operation Budget (Expend	-				Page 7 ——
(Should match submittats BR-1 to Office of Planning and Budge	and BR-2 it)	Existing Operating Current Year Bud	Budget Ar dgeted	nnual Projected Incr After Project C	ease (Decrease) Completion
Salaries Other Compensation		7.852,	434	7.	852,434
Related Benefits Travel		2,718.			0 718,546
Operating Services Supplies		1,822,9		1,	48,675 822,930
Professional Services			233		111,107 55,233
Other Services Debt Services		717.3			717,250 75,542
Interagency Funds Acquisitions		388.0 55,2			388,632 55,297
Major Repairs Unallocated			0		0
	penditures	13,845,6			0
Total Positions	ponditures		0]		<u>845,646</u>
Operation Budget (Financi	ng) ———		_U		0
State General Fund (Direct)		6,686,1	36	6,6	86,136
State General Fund by: Interagency Transfer			0		0
Fees and Self-Generate Statutory Dedications		6,968,3 191,2			968,300 191,210
Interim Émergency Boai Federal Funds	d		0		0
Total Fin	ancina	13,845,6	46	13.6	<u> </u>
Balance ————					
Excess / Deficiency of Expen Financing (should = 0)			0		0
Operating Budget (Summar		\\\(\tau = 0			
State Gen. Fund (Direct)	Year 1 6,686,136	Year 2 6,686,136	Year 3 6,686,136	Year 4 6.686.136	Year 5
Interagency Transfer Fees/Self-Gen. Revenue	6,968,300	6,968,300	6,968,300	6.968.300	0
Statutory Dedications Interim Emergency Board	191,210	191,210	191,210	191,210	0
Federal Funds Total Means of Financing	0	0	0	0	0
— Comments ————	13,045,046]	13,845,646	13,845,646	13,845,646	0
] -

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/

Project Level Agency	FISCAL YEAR 2012 - 2013	
SU-S 19-618 - New Classroor	m Building	
	-	D: 46
 Space Utilizatio 	· · · · · · · · · · · · · · · · · · ·	Page 10 ———
Local User Facility:	S.U. Shreveport	
Prepared By:	Facilities Planning	
Detail Space Utiliza	ation Plan Here:	
Project will consist lounge, study spac elevator.	of classroom spaces, faculty offices, conference room, high tech classroom ces, storage and restrooms. Project will be a three (3) storey masonry building	spaces, ng with

Project ID 543602 Project Level Agency SU-BR 19-616 - Renovation to A.O. Williams hall	orts/
Page 1 ———————————————————————————————————	
Title	
Location SUAREC-BR	
Priority —————	
State IDs Emergency Project Current Project Bequirements State IDs Local/Agency 1 of 3	
Anticipated Program Needs	
Management Board of Applicant — Applicant	
Agency 616 SILBP	
Parish EAST BATON ROUGE Department 19 EDUCATION	
Senate District 14	
House District 64	
Site Code 2-17-038	
Local/Agency	
User S.U. Baton Rouge Address P.O. Box 9887 Contact Endas W. Vincent J.S. Clark Administration Bldg., 4th Floor Phone Number 225-771-3670 Fax 225-771-2922 City/State/Zip Baton Rouge LA 70813	
	- [
User Management Board ————————————————————————————————————	4
Contact	ł
Phone Number Phone Number	-
Cost Estimates	┙
Local/Agency Department Board FPC Land/Building Acq.	
Planning (months)	\dashv
Construction (months)	
If planning has begun, when will it be completed?	

Project ID 543602 Project Level Agency SU-BR		PITAL OI FISCAL YE	UTLAY RE AR 2012 - 2013	QUEST	http://www.sta	te.la.us/ecorts/
19-616 - Renovation to	A.O. Williams hall					
Prior Funding —					———— Pa	ge 2
FPC Project No. As	signed to Prior Fe	unding		Sub-p	project No.	
Authorized Means	of Financing	Amount	Year		ority	
			0 0	 	Bond _	Credit 🗌
			0 0			Credit Credit
			0 0			Credit
Proposed New Fu	Total		\$O		Bond [_	Credit L
Liphosed Mail Li				-		
		does not requir	re funding in Yea	ar 1		
State Funds	Year 1 200,000	Year 2	Year 3	Year 4	Year 5	Total
IAT	200.000	1.300,000	0			\$1,500,000
*Local Funds *Reimbursement Bonds	0	0				\$0
*Fees/Self-Gen, Rev.	0					\$0
*Revenue Bonds	0	0	0		0	\$0
**Statutory Dedications Federal Funds		0	0	<u></u>		<u>\$0</u>
Total	\$200,000	0 \$1.300.000			0	\$0 \$0
*Describe specific sou			\$0		!sol	\$1,500,000
"Type of Statutory De	rce of funds					
What fiscal year (FY) v	vas the project or	program first si	ubmitted for con	sideration?		0
Agency Impact S						
I hereby certify that this parties of the imp	roject has been revi act of this project's	ewed, approved, operating budget	and integrated into has been approved	to our department ed.	's long range strate	gic plan and
	ion	Title [President, S.U. Sy	vstern	Date 9/6/20	111
Nome De Decel M.						

Project ID 5436 Project Level Ager SU-BR	ncy FISCAL YEAR 2012 - 2013	EST http://www.state.la.us/ecorts/
19-616 - Renovation	n to A.O. Williams hall	
Demonstration	n of Need	
Title	Renovation to A.O. Williams hall	
Description	Project involves balancing the building system to prevent mildre preventing leaks and proper landscaping.	ew and mold. Ventilation of labs,
Location	SUAREC-BR	Present Empl. 0
Project Type	Land/Buildings	Future Empl. 0
Facility Type Program /	Office/Admin.	Citizens Served 0
Service Desc.	Staff, students, community	Daily Users0
Describe the long range strategic pla		
(5-Yr) for the	A	
program		
. •	eck all that apply)	
Expand Exis Relocate Ex Add New Po Attract Busin Other Applicable Gui	disting Pgm	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program		
Minimum or mandatory requirements for above-listed program	ilding, Elect and Plumbing Code	
✓ Maintaining ✓ Use Existing	Space Less Space Less Space	ovations of Existing Space Insions of Similar Program Elsewhere
How was the best of	option determined (Studies, Etc.)? Studies	
Were feasibility stud Preparer's Nam	dies <u>or needs assessment reports pre</u> pared othe <u>r than this</u> ne <u>Facilities Planning</u> Phone <u>225-771-3</u>	application? Yes
	and environmental affects of project jobs during construction.	
Identify and describ	e other similar facilities in your area and evaluate their cap	abilities to meet needs
Request Endorsed I	By: Senator Rep. Endorser's Name:	

CAPITAL OUTLAY REQUEST Project ID http://www.state.la.us/ecorts/ 543602 FISCAL YEAR 2012 - 2013 Project Level Agency SU-BR 19-616 - Renovation to A.O. Williams hall Facility Requirements Page 5 Prepared By Facilities Planning Date Prepared 9/6/2011 Space Requirements: ☐ New Space **Existing Space** ✓ No Space Type of Space Number of Occupants Type of Occupants NA/Per Net Area n n 0 0 0 O 0 Ω 0 ก 0 0 0 0 0 O 0 0 0 0 0 Q 0 0 0 n Ω 0 0 a Q a 0 Total Net Area Burden Factor Total Gross Area Total Net Area 0 1.00 Burden Area **Employees** Contract Employees 0 Temporary Employees 0 Visitors / Clients Students / Assistants Others Describe additional program N/A requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, N/A remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the The building was never renovated, construction completed in 1999. The system for the building and previous building was never fully balanced and the fume hoods were not connected. renovations Describe the extent of the Balancing the system to correct fume hoods & elimate mold and mildew. Replace proposed renovation / addition ceiling tile, redo landscape, repair walls. Describe the location of Building to remain occupied during renovations. occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? None Hazardous Materials What hazardous materials are addressed in the construction budget?

Underground Storage Tanks PCB's Lead Paint L **Asbestos** mold/mildew Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements Contact Name Phone What is the current aga, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) Condition Good Replacement Date Туре built-up Describe roof penetrations, vents, phonix valve, etc equipment, etc.

Project ID 543602 Project Level Agency SU-BR	CAPITAL OUTLAY R FISCAL YEAR 2012 - 201	EQUEST htt	p://www.state.la.us/ecorts
19-616 - Renovation to A.O. William	ns hall		
— Construction Cost (cont.)	· 		Page 6
Source of Data Facilities Plan	ning	Date Prepared	9/7/2011
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).		_	
	tion (Provide COST/S.F. for Roofing		
lype (of Space	Net Area C	Ost/S.F. Area Cost 0
		0	0 0
		0	0 0
		0	0 0
		0	0 0
<u> </u>		0	0 0
		0	0 0
		0	00
		0	00
	-	Ö	<u> </u>
		0	0 0
Dundon Avon		0	0 0
Burden Area	Total / Average / Total	0	0 0
	Item Subtotal of	Quantity Ur 0 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item E	nit Cost Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
		Total Construct	ion Cost0
— Equipment Costs ——	NA		
Equipment	item		Item Costs 80.000
			0
	·		0
			U
		Total Equipme	
Check this box if this program is program and the use of existing	s for renovation or relocation of an ex equipment discontinued.	isting	
If so, explain?			
If this project is a and an estimated	current year request, attach an itemia useful life of the equipment with final	zed breakdown with u submission to Facility	nit costs y Planning.

Project ID 543602 Project Level Agency SU-BR 19-616 - Renovation to A.O. Williams I	FISCAL	OUTLAY R YEAR 2012 - 20	EQUEST 13	http://www.state.la.us	s/ecorts/
— Operation Budget (Expendit	ures) ———				
(Should match submittals BR-1 at to Office of Planning and Budget)	nd BR-2 E	Existing Operating E Current Year Bud		al Projected Increase (Dec After Project Completion	rease)
Total Positions	enditures	4,296,9 78,0 1,222,6 178,6 1,566,4 195,6 54,0 85,0 227,3 76,2	00 61 69 29 009 40 00 0 11 126	0 0 0 1 0 0 0 0 0 0 0 0 0 0	
Operation Budget (Financing) State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds Total Financing		2,695.128 0 0 1,906.010 0 3,379.752 7,980.890		1 0 0 0 0 0	
Excess / Deficiency of Expensions Financing (should = 0)			0	0	
Operating Budget (Summar	y) ———— Year 1	Year 2	Year 3	Year 4 Year	5
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	2,695,128 0 0 1,906,010 0 3,379,752 7,980,890	2,802,933 0 0 1,982,250 0 3,514,942 8,300,125	2,915,050 0 0 2,061,540 0 3,655,540 8,632,130	3,031,652 3,15 0 0 2,144,002 2,22 0 3,801,762 3,95	52.918 0 0 29.762 0 53.832 96.512
Comments					

Project ID 543625 Project Level Agency SU-NO 19-617 - Installation & Upgrades of domestic Water lines and Valves (Campus Wide) CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 SU-NO	rts/
Title Installation & Upgrades of domestic Water lines and Valves (Campus Wide)	
Location SU New Orleans	
Priority————	
State IDs Local/Agency	
— Applicant ————————————————————————————————————	
Agency 617 SU-NO Schedule 19-617 Department 19 EDUCATION	
Parish ORLEANS Senate District 3	\neg
House District 99	_ ¬
Site Code	<u>-</u>
— Local/Agency	
User S.U. New Orleans Address Administration Building New Orleans Campus Phone Number 504-286-5117 Fax 504-286-5473 City/State/Zip New Orleans LA 70120 E-Mail wwhite@suno.edu	
User User	
Contact	
THOMO PAULIDO	
— Cost Estimates —	
Local/Agency Department Board FPC	
Planning (months) 12 0 0	ᆿ
Construction (months)	
If planning has begun, when will it be completed?	

Project ID 543625 Project Level Agency SU-NO 19-617 - Installation & Upgrades of domestic Water lines and Valves (Campus Wide) CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2012 - 2013 SU-NO						
Prior Funding —			. <u> </u>		Page 2	
FPC Project No. Ass	igned to Prior Fu	ndina		Sub-proje		
Authorized Means of	-	Amount	Year	_Act#Priority		
0 0 Bond Credit						
		0	Ō	0	Bond Credit Bond Credit	
		0		0	Bond Credit Bond Credit	
— Proposed New Sur	Total L	\$0				
Proposed New Fur				. 4		
		does not require				
State Funds	Year 1	<u>Year 2</u> 832,500	Year 3	Year 4	Year 5 Total 0 \$925,000	
IAT *Local Funds	0	0	0	0	0 \$925,000	
*Reimbursement Bonds	0		0	0	0 \$0	
*Fees/Self-Gen, Rev. *Revenue Bonds	0	0		0	0 \$0	
**Statutory Dedications				0 -		
Federal Funds Total	0 \$92.500	0 \$832,500	0 \$0	O	0 \$0 \$0 \$925,000	
*Describe specific sour	ce of funds		- · · · · · · · · · · · · · · · · · · ·			
**Type of Statutory Dec						
What fiscal year (FY) w	as the project or	program first sul	mitted for con	sideration?	0	
Agency Impact St						
I hereby certify that this prifive year budget. The important	oject has been revi act of this project's	ewed, approved, a operating budget h	nd integrated int las been approv	o our department's k ed.	ong range strategic plan and	
Name Dr.Ronald Mass	on	Title P	es., SU System		Date 9/6/2011	
Comments —						

Project ID 54362 Project Level Agend SU-NO 19-617 - Installation &	CAPITAL OUTLAY REFINED FISCAL YEAR 2012 - 2013 Upgrades of domestic Water lines and Valves (Campu	3	w.state.la.us/ecorts/
Demonstration	of Need		- Page 4
Title	Installation & Upgrades of domestic Water lines and V	alves (Campus Wide)	rage 4
Description	replacement of domestic water line and valves through	nout the campus.	
Location	SU New Orleans	Present Empl.	
Project Type	Land/Buildings	Future Empl.	Ö
Facility Type Program /	Misc, Students and faculty	Citizens Served	0
Service Desc.	Students and faculty	Daily Users	0
Describe the long			
range strategic plan			
(5-Yr) for the program			
, •	k all that apply)		
Expand Exist Relocate Exis Add New Pgr Attract Busine Other	changes in Existing Changes in Population Generate Employment	Promote Ed	ctual standards conomic Dev ode Violations
- · · · · · · · · · · · · · · · · · · ·	elines / Standards		
Publications, regulatory agencies' guidelines for the program			
Minimum or mandatory requirements for above-listed program			
What alternatives we Maintaining St	re considered? (check all that apply) tatus Quo New Space Space Less Space	Renovations of Existing S Expansions of Similar Pro	Space ogram Elsewhere
How was the best op	tion determined (Studies, Etc.)?	· · · · · · · · · · · · · · · · · · ·	
Were feasibility studio	es or needs assessment reports prepared other the	han this application?	Yes
List socioeconomic a	nd environmental affects of project		ļ
	onstruction jobs, with no adverse environmental affects	identified.	
Identify and describe N/A	other similar facilities in your area and evaluate the	neir capabilities to meet nee	ds
Request Endorsed By	y: Senator ☐ Rep. ☐ Endorser's	Name:	

roject ID 543625 roject Level Agency U-NO 0-617 - installation & Upgrades of domestic	PITAL OUTLAY I FISCAL YEAR 2012 - 2 Water lines and Valves (Can	2013	http://www.state.la.us/eco
Facility Requirements —	<u> </u>	<u> </u>	——— Page 5 ———
Prepared By Facility Planning		Date Prena	ared 9/7/2011
Space Requirements:	☐ New Space ☐	Existing Space	✓ No Space
Type of Space	Number of Occupants	Type of Occupants	NA/Per Net Area
	0	1166 At Assabilia	0
	0		0
	0		-
	0		0
	0		0
	0		0
	0		0
	1 0 - I	_	- 0
	0		Ŏ O
	0 -		0
	0	 	0
Total Net Area Burden	Factor Total G		l Net Area
0 X1.0	<u>v </u>	O Burd	len Area
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition			
Describe the condition of the building and previous renovations			
Describe the extent of the proposed renovation / addition			
Describe the location of occupants during renovation and required funding			
What amount of the construction but the "Americans with Disabilities Act A	lget addresses modification	ons required to meet DAAG)"?	
lazardous Materials What hazardous materials are addre Underground Storage Tanks Enter the date if site has been survey Provide contact information if the facility's Contact Name		nint L Asbestos ne tanks	
What is the current age, condition, ar Age of Roof (yrs) 0 Replacement Date	nd type of the existing roof Condition Type	and anticipated da	te of replacements?
Describe roof penetrations, equipment, etc.	.77-		

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/ Project ID 543625 Project Level Agency SU-NO 19-617 - Installation & Upgrades of domestic Water lines and Valves (Campus Wide) Construction Cost (cont.) Page 6 -Source of Data Facilities Planning 9/6/2011 **Date Prepared** List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost Q o Q Burden Area Ō Total / Average / Total Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Quantity **Unit Cost** ō Q Subtotal of Additional Line Item Expenses Total Construction Cost **Equipment Costs** -Item Item Costs Total Equipment Costs

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

Project ID 543625 Project Level Agency SU-NO		YEAR 2012 - 20	013	http://www.s	tate.la.us/ecorts/	
19-617 - Installation & Upgrades of do		and Valves (Cam	pus Wide)			
Operation Budget (Expendit	•				Page 7 ———	
(Should match submittals BR-1 a to Office of Planning and Budget)		Existing Operating Current Year Bud	Budget Anni Igeted	ual Projected Incre After Project C		
Salaries Other Compensation		12,802.	0		302.162 0	
Related Benefits Travel		4.718.	372 0	4.	718.672	
Operating Services Supplies		1,781,			781,269 144,666	
Professional Services			. 0		0	
Other Services Debt Services		1,462,1	0	_1.4	162,030 0	
Interagency Funds Acquisitions		854,0			354,092 20,000	
Major Repairs Unallocated			0		0	
	enditures	21,782,8		21.	782,891	
Total Positions			0		0	
Operation Budget (Financin	g) ———					
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board	State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications		9,932,501 0 11,266,139 584,251		9,932,501 0 11,266,139 584,251	
Federal Funds	Federal Funds		0		Ö	
Total Fina Balance	ancing ————————	21,782,8	391] 	21.7	782,891	
Excess / Deficiency of Expendence Financing (should = 0)	ditures Over		0		0	
Operating Budget (Summar	• •			 -		
State Gen. Fund (Direct)	Year 1 9,932,501	Year 2 10,329,801	Year 3 10,742,993	Year 4 11.172.713	Year 5 11,619,622	
Interagency Transfer	0	0	0	0	0	
Fees/Self-Gen. Revenue Statutory Dedications	11,266,139 5,842,510	11,716,785 607,621	12,185,456 631,929	12,672,874 659,203	13,179,789 685,491	
Interim Émergency Board Federal Funds	21,782,891	22.654.207	23.560.375	24,502,790	25,482,902	
Total Means of Financing	48,824,041	45,308,414	47,120,753	49,007,580	50.967.804	
Comments						
				,-		

Project Level Do	CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/epartment FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/epartment pratory School Addition and upgrades
Project —	Page 1 ———
I -	J Laboratory School Addition and upgrades
Location S.	U,Baton Rouge
	Priority—
Curren Anticip	State IDs Societ Socie
Applicant — Agency 616 St.	
l	
Parish <u>EAST I</u>	Senate District 14
	House District 64
	Site Code [2-17-038
Local/Agen	cy ————————————————————————————————————
Phone Number Fax E-Mail	225-771-2922 City/State/Zip Baton Rouge LA 70813 endas_vincent@sus.edu
Department	
User Contact Phone Num	User Contact Phone Number
Cost Estima	tes
Misc./Cor Equipmen	10% 509.922 tion 509.922 509.922 0 tion 5,099.224 5,099,224 0 0 us Materials 0 0 0 Subtotal 5,609,146 0 0 0 ntingency 509,922 509,922 0 0 nt 480,932 480,932 0 0 Total 6,600,000 0 0
— Time Estima	
Planning Construc	(months)
If plannin	g has begun, when will it be completed?

Project ID 543600 CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project Level Department FISCAL YEAR 2012 - 2013 SU-BR 19-616 - SU Laboratory School Addition and upgrades					
	CONCON ACCIDENT AND	upgraces			
Prior Funding					Page 2
FPC Project No. Ass	signed to Prior Fui	nding		Sub-proje	ct No.
Authorized Means of	f Financing	Amount0		Act# Priority 0	☐ Bond ☐ Credit ☐
		0		0	Bond
		0	 	0	Bond Credit
	Total	\$0			☐ Bond ☐ Credit ☐
Proposed New Fu					
		does not require	funding in Yea	r 1	
State Funds	Year 1	Year 2	Year 3	Year 4	Year 5 Total
IAT	1,600,000	<u>2.000,000</u>	2,000,000 0	1,000,000	0 \$6,600,000 0 \$0
*Local Funds *Reimbursement Bonds	0	0	0	0	<u> </u>
*Fees/Self-Gen. Rev.	0	<u>0</u>	0	0	0 \$0 0 \$0
*Revenue Bonds **Statutory Dedications	0		0	<u> </u>	0 \$0
Federal Funds		0	<u>0</u>	0	0 \$0 0 \$0
Total	\$1,600,000	\$2,000,000i	\$2,000,000	\$1,000,000	\$0 \$6,600,000
*Describe specific soul		<u></u>			
**Type of Statutory De					
What fiscal year (FY) v		program first sul	omitted for con	sideration?	0
Agency Impact S				· · · · · ·	
I hereby certify that this p five year budget. The imp	roject has been revie act of this project's o	ewed, approved, a operating budget h	nd integrated int as been approv	to our department's lo ed.	ing range strategic plan and
Name Dr. Ronald Ma	_		resident, SU Sy		Date 9/6/2011
- Comments -			Condonii, OO O	31011	Date (9/0/2011

Project ID 54360 Project Level Depai SU-BR 19-616 - SU Laborato		EST http://www	w.state.la.us/ecorts/
Demonstration	of Need		- Page 4
Title	SU Laboratory School Addition and upgrades		rage +
Description	Renovation of an existing facility including improvements to the electrical, HVAC and fire protection system.	building envelope, int	erior finishes,
Location	S.U.Baton Rouge	Present Empl.	o
Project Type	Land/Buildings	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.	Elementary and high school	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	No additional capital improvement indicated in the 5-year strate	gic plan.	
Purpose (Che	ck all that apply)		
Expand Exist Relocate Exist Add New Pgt Attract Busin Other Applicable Guice	sting Pgm Changes in Existing Changes in Population	☐ Promote E	ctual n Standards iconomic Dev ode Violations
Publications, Non	6		
regulatory agencies'			
guidelines for			
the program			
Minimum or Non	6		
mandatory requirements			
for above-listed			
program			
What alternatives was Maintaining S	ere considered? (check all that apply) status Quo New Space Renc Space Less Space Expa	ovations of Existing Insions of Similar Pi	Space rogram Elsewhere
How was the best of	ption determined (Studies, Etc.)?		
Were feasibility stud Preparer's Nam	ies <u>or needs assessment reports prepared</u> othe <u>r than this</u> e Phone	application?	Yes
List socioeconomic :	and environmental affects of project		
į.	temporary construction jobs. No knowledge of adverse environr	nental affects.	
Identify and describe	other similar facilities in your area and evaluate their car	abilities to meet ne	eds_
No similar facility is	in close proximity that will meet needs.		
		_	
Request Endorsed E	By: Senator Rep. Endorser's Name:		

Project ID 543600 Project Level Department SU-BR 19-616 - SU Laboratory School Addition	FISCAL YEAR 2012		http://www.sta	ate.la.us/ecorts/
	n and upgrades		_	
Facility Requirements				age 5 ———
Prepared By Facilities Planning		Date Prepar	ed 9/6/2011	
Space Requireme	ents: New Space	☑ Existing Space	☐ No Space	ne.
Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
High School	150	students/teachers/staff	65	9.750
Etementary Middle	100	students/teachers/staff	50	5,000
Dinning	150 382	students/teachers/staff students/teachers/staff	55 63	8,250
Summing.	0	Studenta/teachera/stan	0	24,066 0
	0		ő	0
	0		0	0
-	0 0			0
	0		0	0
	0		1 0 1	0
	0		0	0
	0		0	0
	0 -		 0 -	0
Total Net Area Bus		Gross Area Total I	│ 0 │ Net Area │	<u>0</u> 47,066
47,066 X	1.50		n Area	23,533
Employees Visitors / Clients Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition,	Contract Employees Students / Assistants N/A N/A	0 Temporary 0 Others	/ Employees	0
remodeled, other program) and funding if needed? Renovation / Addition				
Describe the condition of the building and previous renovations	The facility was constructed in roofing repair and interior store	a 1956. Recent renovation h m damage repairs.	ave occured wi	ith the HVAC,
Describe the extent of the proposed renovation / addition	Four (4) bldgs will be renovate covered walks, doors and har ceiling and floors.	ed to include: ADA handicap dware, window wall replace	adaptations, F ment and repai	IVAC, roofing r of walls,
Describe the location of occupants during renovation and required funding	Occupants will remain in facili weekend.		l repairs will be	performed
What amount of the construction the "Americans with Disabilities	n budget addresses modific Act Accessibility Guideline	ations required to meet s (ADAAG)"?		
— Hazardous Materials ————				
What hazardous materials are a Underground Storage Tank Enter the date if site has been seen seen seen seen seen seen see	s	l Paint L Asbestos orage tanks	Other	ents.
What is the current age, condition	on, and type of the existing		of replaceme	ents?
Replacement Date 11/30/201 Describe roof penetrations, lotd 4	Condition Poor	oof/foam (partical repaired)	<u> </u>	
equipment, etc.				

Project ID 543600 Project Level Department SU-BR CAPITAL OUTLAY F FISCAL YEAR 2012 - 20	REQUEST 013	http://www.sta	ate.la.us/ecorts/
19-616 - SU Laboratory School Addition and upgrades			
— Construction Cost (cont.)		——— Pa	age 6
Source of Data S.U. Facilities Planning	Date Prep		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofin Type of Space	o Proiects) Net Area	Cost/S.F.	Area Cost
High School	9,750	55	536,250
Elementary	5.000	50	250,000
Middle	8,250	50	412,500
Dinning	24.066	45	1,082,970
	<u> </u>	0	0
	0		0
	- 0	0	0
	1 0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	- 0	0
Burden Area	23,533	100	2 353 300
Total / Average / Total	70,599		2,353,300 4,635,020
Additional Line Item Expenses (Parking, Utility Tie-In, Secu- Item Fire Alarm Upgrade	Quantity 1	Unit Cost 24,204	Total 24,204
Security System	1	100,000	100,000
Repair parking lot and lightin	1	340,000	340,000
	0	0	0
	0	0	O
	0	- 0	O
	0		0
	Ö	0	. 0
	0	. 0	0
Subtotal of	Additional Line Ite	•	464,204
— Equipment Costs ———————————————————————————————————	Total Const	ruction Cost	5,099,224
ltem			
Equipment			tem Costs 480,932
			480,932
			0
			0
			0
Check this box if this program is for renovation or relocation of an exprogram and the use of existing equipment discontinued.	• •	oment Costs L	480,932
If so, explain?			
If this project is a current year request, attach an itemiz and an estimated useful life of the equipment with final	zed breakdown wi submission to Fa	th unit costs	

Pro	oject ID 543600 oject Level Department -BR	CAPITAL FISCAL	OUTLAY R YEAR 2012 - 20	EQUEST	http://www.s	tate.la.us/ecorts/
	-вк 616 - SU Laboratory School Additi	on and upgrades				
	Operation Budget (Expendi	tures) ———		· · · · · · · · · · · · · · · · · · ·	I	Page 7
	(Should match submittals BR-1 a to Office of Planning and Budget		Existing Operating I Current Year Bud		al Projected Incre After Project C	
	•	enditures	40,045,7 236,4 18,107,6 284,0 9,144,9 843,3 285,6 8,507,7 752,0 490,7 10,0	77 49 82 97 10 87 23 0 0 03 75 00 0	18.° 9,	945.729 936.477 107.649 184.082 144.907 143.310 185.667 107.723 0 752.003 190.775 10.000 0
	Total Positions0					
	Operation Budget (Financin State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds	l Rev.	31,083,4 1,567,8 44,188,0 1,869,0	08 42 72 0	1.5 44.1 1.8	083,400 667,808 88,042 969,072 0 0
_	Balance Excess / Deficiency of Expen					
	Financing (should = 0) Operating Budget (Summar	w ———		0		<u> </u>
_	State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing Comments	Year 1 31.083,400 1.567,808 44,188,042 3,738,144 0 0 80,577,394	Year 2 32,326,736 1,630,520 45,955,564 3,887,670 0 0 83,800,490	Year 3 33.619.805 1.695.741 47.793.787 3.903.177 0 0 87.012.510	Year 4 34,964,597 1,763,571 49,705,539 4,059,304 0 0 90,493,011	Year 5 36.363.181 1.834.114 51.693.764 4.221.676 0 94.112.735

Project ID 543615 Project Level Agency SU LAW CTR	PISCAL YE	UTLAY REQUEST AR 2012 - 2013	http://www.state.la.us/ecorts
T'	am Roof Installation on A.A. Len	oir Law Center	
Title Metal Stand	ing seam Roof Installation on A./	A. Lenoir Law Center	Page 1
Location SU-Baton R	Oliga		
	<u> </u>		
Emergency Proj Current Project I Anticipated Prog	ect S02	IDs 135 Local/Agency 136 Department Management	of 6
Applicant ———			
Agency 614 SU LAW CTR Parish EAST BATON RO Local/Agency		Department Senate District House District Site Code	
User SU-Baton F Contact Endas W. \ Phone Number 225-771-36 Fax 225-771-29 E-Mail endas_vinc	/incent	G. Leon Nette	ministration Ridg. 4th 8r
Department			
User Contact Phone Number Cost Estimates		User Contact Phone Number	
	Local/Agency	Management	
Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal Misc./Contingency Equipment Total	108,333 1,083,334	Department Board O O O O O O O O O O O O O O O O O O O	FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Time Estimates Planning (months)			
Planning (months) Construction (months		0	
it planning has begun	, when will it be completed?		}

Project ID 543615 Project Level Agency SU LAW CTR			R 2012 - 2013	QUEST htt	p://www.state.la.us/ecorts/
19-614 - Metal Standing	seam Roof Installat	tion on A.A. Lencii	Law Center		
Prior Funding—					
FPC Project No. As	signed to Prior Fu	nding		Sub-projec	•
Authorized Means of	f Financing	Amount	Year 0 0	Act# Priority	
			0	0	Bond Credit Bond Credit
			Ō		Bond Credit Credit
	Total	<u></u>		0	Bond Credit
Proposed New Fu	nding ———				<u> </u>
	This project of	does not require	funding in Year	1	
State Funds	Year 1	Year 2	Year 3	Year 4	Year 5 Total
IAT	300,000	1.000.000		0	0 \$1,300,000
*Local Funds *Reimbursement Bonds	Q	0	0	0	0 \$0
*Fees/Self-Gen. Rev.			o o	0	0 SO
*Revenue Bonds			<u> </u>	0	0 \$0
**Statutory Dedications Federal Funds			0	0	- <u>0</u> <u>so</u>
Total	\$300,000	£1 000 000		0	0\$0 0\$0
*Describe sessification		\$1,000,000	sol	\$0i	\$0 \$1,300,000
*Describe specific sour **Type of Statutory Dec	ce of funds				
What fiscal year (FY) w	as the project or p	program first sub	mitted for consi	ideration?	
washing impact St	atement				
I hereby certify that this prifive year budget. The impa	oject has been revie act of this project's o	wed, approved, ar perating budget h	nd integrated into	our department's long	g range strategic plan and
Name Dr. Ronald Mas			esident, SU Syste		
Comments —			PARIL SU SYSIE	<u> </u>	Date 9/6/2011
The roof over the existing	Original building bas	Conference In-the-state			
The roof over the existing existence of mold. This si classrooms, stairwells, pro	tuation is hindering l	serious jeaks ing Dioper facilitation i	t are causing inte	rior damage, and cos	tly activities to control the
classrooms, stairwells, pro attempts to arrest the leak	fessor's offices, libr	ary and the Chanc	ellor's conference	room. The law Cer	is. The leaks are in
the students and staff Pat	ching the evicting	of in an in-	roo cennigs, walls	i, rumiture and carpe	s. This is also a hazard for
Proof is fairly new. Instead	of m-mofine it is me		LANG WINDAM LOOP	or rue same type is t	101 logical since the existing
INDIGING this project will sm	n severe interior de-		in a sioped root at	nu abendon ine exist	ng flat roof. The impact of
is that more money will be	ioning and use of the	e facilities to meet	the need of the L	aw School. The impa	ause of it. Stopping the leaks ict of not funding the project
mold, as well as, expending	res needed in provi	do oltomosti o	and denie Realit	an the Mater Intrusiol	, and attempts to control
envelop is being compromi	sed by the uncontro	led and continuor	ces unui the probl Is water intrusion	lem is solved. In add	ition, the entire building
				-	1.1
					1.1
					<u> </u>
					1 1
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					11
	·				

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 Project ID 543615 http://www.state.la.us/ecorts/ Project Level Agency SU LAW CTR 19-614 - Metal Standing seam Roof Installation on A.A. Lenoir Law Center **Demonstration of Need** Page 4 Title Metal Standing seam Roof Installation on A.A. Lenoir Law Center Description Replace old built-up roof with metal standing seam roof on Law Center and install new roof. Ensure that all parapets and flashing are sealed. Location SU-Baton Rouge Present Empl. Land/Buildings Project Type Facility Type Future Empi. 0 Educ/Classroom Citizens Served Prográm / Daily Users Service Desc. Describe the long range strategic plan (5-Yr) for the program Purpose (Check all that apply) **Expand Existing Pgm** Changes in Mission Changes in Existing Changes in Population Address Actual Relocate Existing Fgm Changes in Standards Add New Pgm Promote Economic Dev Attract Business Generate Employment Address Code Violations Other [Applicable Guidelines / Standards Publications, N/A regulatory agencies' guidelines for the program Minimum or N/A mandatory requirements for above-listed program What alternatives were considered? (check all that apply) Maintaining Status Quo **New Space** Renovations of Existing Space Expansions of Similar Program Elsewhere **Use Existing Space** Less Space How was the best option determined (Studies, Etc.)? Were feasibility studies or needs assessment reports prepared other than this application? Yes Preparer's Name Phone List socioeconomic and environmental affects of project Provide temporary jobs during construction, no adverse environmental conditions identified Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs N/A Request Endorsed By: Senator Rep. 🔲 Endorser's Name:

Project ID 543615 Project Level Agency

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

Cociliby Donation				_	
Facility Requirements ———				Page 5 ——	_
Prepared By Facilities Planning		•	ared 9/6/2011		
Space Requirements:		Existing Space	✓ No Sp	ace	
Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area	_
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Total Net Area Burder		ross Area Tota	i Net Area		
	00 =		den Area		
requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition					
Describe the condition of the building and previous renovations				-	_
Describe the extent of the proposed renovation / addition					_
Describe the location of occupants during renovation and required funding		-			_
What amount of the construction but the "Americans with Disabilities Act	idget addresses modification Accessibility Guidelines (A	ons required to mee ADAAG)"?	t		_
lazardous Materials What hazardous materials are addr Underground Storage Tanks Enter the date if site has been surve	☐ PCB's ☐ Lead Pa	aint 🔲 Asbestos de tanks.		ements.	_
Contact Name					

Project ID 543615 Project Level Agency SU LAW CTR	FISCAL YEAR 2012 -	2013	http://www.st	tate.la.us/ecorts
19-614 - Metal Standing sean	m Roof Installation on A.A. Lenoir Law Cente	er		
Construction Cost (c			—— Р	Page 6 —
Source of Data Office of	Facilities Planning	Date Prepa		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).	this is roof installation only; to be provide	•		
Cost of Construction Cal	Iculation (Provide COST/S.F. for Roof Type of Space	fing Projects) Net Area	00+10 E	- 2-4
	<u> </u>	Net Area	Cost/S.F.	Area Cost
			0	0
				0
				0
		0	0	
		0	0	0
		0	0	O
		0	0	0
			0	0
		0	0	0
		0	0	0
Burden Area		0	0	0
	Total / Average / Total	0	0	0
	Expenses (Parking, Utility Tie-In, Sec	Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Unit Cost 0 0 0 0 0 0 0	Total
		0	0	0
		0	0	0
		0	Ö	0
		0	- 0	0
	Subtotal c	of Additional Line Item	m Expenses	0
— Equipment Costs —		Total Constru	action Cost	0
	<u> tem</u>		 	tem Costs
		- 	+	0
				0
				0
		Total Equipm	nest Coete	0
Check this box if this prograr program and the use of exist	m is for renovation or relocation of an exting equipment discontinued.		Bill Coole	
	mg equipment discontinues.			_
If so, explain?	·			
If this project is and an estimate	s a current year request, attach an itemi ed useful life of the equipment with fina	ized breakdown with al submission to Faci	unit costs lity Planning.	

Pr St	roject ID 543615 roject Level Agency J LAW CTR 9-614 - Metal Standing seam Roof	FISCA	OUTLAY I	013	http://www.	state.la.us/ecorts	- 3/
_	Operation Budget (Expend					_	
	(Should match submittals BR-1 to Office of Planning and Budge	and BR-2	Existing Operating Current Year But	Budget And	nual Projected Inci After Project (Page 7 ——— rease (Decrease) Completion	_
	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Ex Total Positions Operation Budget (Financi	penditures	7,150, 2,211, 190, 1,881, 156, 152, 379, 966, 655, 75,0	0 112 800 0222 500 200 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	
	State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generate Statutory Dedications Interim Emergency Boar Federal Funds Total Fin	d Rev.	5,146,3 8,467,7 204,0	0 69 50 0		1 0 0 0 0 0 0	
	Excess / Deficiency of Expen Financing (should = 0)			0		0	_
_	Operating Budget (Summar	y) ———					_
	State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 5,146,325 0 8,467,769 204,050 0 13,818,144	Year 2 5.352,178 0 8.806,480 212,212 0 0 14,370,870	Year 3 5.566,265 0 9.158,739 220,701 0 14,945,705	Year 4 5,788,916 0 9,525,089 229,529 0 0 15,543,534	Year 5 6,020,473 0 9,906,091 238,910 0 16,165,474	
_	Comments ————						4

Project ID 543309 Project Level Agency SU-S 19-618 - Student Outdoor I		TAL OU FISCAL YEAR	TLAY R	EQUEST	http://www.state.la.us/ecorts
Project —					Page 1
Title Student Ou	ldoor Recreational Fa	acility			, age ,
Location S.U.Shrever	ort				
				iority ———	
Emergency Proj Current Project I Anticipated Prog	ect Requirements rram Needs	State ID	s	Local/Agency Department	2 of 7
Applicant ———					
Agency 618 SU-S Parish CADDO	Sched	dule 19-618		Department	19 EDUCATION
				Senate District	39
				House District	2
Local/Agency				Site Code	7-09-025
User S.U. Shrey Contact Tracy Nelso Phone Number 318-670-93 Fax 318-676-55 E-Mail tnelson@su	on 78 18		Addres	Shreveport Ca 3050 Martin Li	Building mpus ther King Drive LA 71109
Department ———			Mana	gement Board —	
User Contact Phone Number Cost Estimates			User Conta		
Land/Building Acq. Planning 10%	Local/Agenc		artment 0	Management Board	FPC
Construction Hazardous Materials Subtotal Misc./Contingency Equipment Total	550,0 605,0 55,0 140,0	0 000 000	0 0 0 0 0		
Time Estimates ———	800,0	<u> </u>	0]	L	
Planning (months) Construction (months)		8	0		
If planning has begun,			<u></u>	L <u>0</u>	' -

Project ID 543309 Project Level Agency SU-S		PITAL OUT FISCAL YEAR	TLAY RE(2012 - 2013	QUEST	http://www.state.la.us/ecorts/
19-618 - Student Outdo	or Recreational Faci	lity			
Prior Funding —					Page 2
FPC Project No. As	signed to Prior Fu	nding		Sub-pro	
Authorized Means	of Financing	Amount	Year	Act# Priorit	
		0	0	0	Bond Credit
		0	0	0	Bond Credit Bond Credit
	Total	0	0	0	Bond Credit Bond Credit
Proposed New Fu		\$0] 			
		loes not require t	unding in Vose		
	Year 1	Year 2	Year 3	Year 4	V
State Funds IAT	000,00	720,000	0	0	Year 5 Total 0 \$800.000
*Local Funds	0	0	O	0	0 \$0
*Reimbursement Bonds *Fees/Self-Gen, Rev.	a		0	0	0 S0
*Revenue Bonds **Statutory Dedications		0	<u>_</u>	0	0 \$0 0 \$0
Federal Funds	<u>0</u>	<u>_</u>		0	0\$0
Total	\$80,000	\$720,000			0 \$0 \$0 \$800,000
*Describe specific sour **Type of Statutory De	rce of funds				
What fiscal year (FY) was Agency Impact S	ras ine project or p	orogram first subr	nitted for consid	deration?	2002
	miect has been route	wed, approved, and perating budget ha	d integrated into o	our department's k	ong range strategic plan and
Name Dr. Ronald		_ -	s., SU System		Date 9/6/2011
Comments —	<u> </u>				
With the new housing on healthy. SUSLA's growth outdoor recreation for on-recreation and health but from out of town will be let.	SU Shreveport camp is due in part to the campus students. The making it more invited and it may be sent to the support of the	nus, the students ne newly constructed on his project will facility ag to exercise and on possibly affect the re	cycle when more red recreational a dormitories. With tate SUSLA's on- congregate, if this taining of presen	Turios were needs activities to keep the these dormitories	in place it is vital for more ampus student need for ded, the attraction of students ed to live on campus. This

r

Project ID 54330 Project Level Agen SU-S 19-618 - Student Out	CAPITAL OUTLAY F FISCAL YEAR 2012 - 20 door Recreational Facility	REQUEST http://www.state.la.us/ecorts/
Demonstration	of Need	
Title	Student Outdoor Recreational Facility	Page 4
Description	The installation of a track facility, tennis court and ba	aseball field.
Location	S.U.Shreveport	
Project Type	Recreation	Present Empl. 0 Future Empl. 0
Facility Type Program /	Student Center Student Affairs	Citizens Served 0
Service Desc.	Student Affairs	Daily Users0
Describe the long range strategic plan (5-Yr) for the program Purpose (Chec		
	changes in Existing	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program		
Minimum or Mone mandatory requirements for above-listed program		
What alternatives were Maintaining St. Use Existing S	re considered? (check all that apply) atus Quo New Space [pace Less Space	Renovations of Existing Space Expansions of Similar Program Elsewhere
How was the best opt	ion determined (Studies, Etc.)?	
Were feasibility studie Preparer's Name	s or needs assessment reports prepared other	than this application? Yes
None	nd environmental affects of project	
Identify and describe of No similar facility in cl	other similar facilities in your area and evaluate of ose proximity is available to meet needs.	their capabilities to meet needs
Request Endorsed By:	Senator Rep. Endorser's	Name:

Project ID 543309 Project Level Agency SU-S 19-618 - Student Outdoor Recreational Facility	PITAL OUTLAY FISCAL YEAR 2012 -	REQUEST 2013	http://www.	state.la.us/ed	corts
Facility Requirements				_	
Prepared By Facilities Planning				Page 5	
•		Date Prepai	red <u> 9/6/201</u>	1	l
Space Requirements:Type of Space	☐ New Space ☐	Existing Space	✓ No Sp		
Type of Space	Number of Occupants 0	Type of Occupants	NA/Per_	Net Area	
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Total Net Area Burden		ross Area Total	Net Area	_	_0
0 X 1.00			n Area		0
Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition					
· · · · · · · · · · · · · · · · · · ·					
Describe the condition of the building and previous renovations					
Describe the extent of the proposed renovation / addition					7
Describe the location of occupants during renovation and required funding			_	_	7
What amount of the construction budg the "Americans with Disabilities Act A	get addresses modification ccessibility Guidelines (A	ons required to meet ADAAG)"?			_
What hazardous materials are addres Underground Storage Tanks Enter the date if site has been surveyed contact information if the facility's and the contact Name	J PCB's ∐ Lead Pa	aint	Other	menis	<u>=</u> _
What is the current age, condition, and	type of the existing roo	Phone	of replacem		
Age of Roof (yrs) Replacement Date Describe roof penetrations,	Condition Type				\exists
equipment, etc.					

Project ID 543309 Project Level Agency SU-S	CAPITAL OUTLAY FISCAL YEAR 2012 -	REQUEST ht	tp://www.sta	te.la.us/ecorts
9-618 - Student Outdoor Recre	·			
- Construction Cost (cor			Pa	ge 6
Source of Data S.U. Facility	es Planning	Date Prepared		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).	None			
Cost of Construction Calcu	lation (Provide COST/S.F. for Roofi	** - *	ost/S.F.	Area Cost
			0	Area Cost 0
			0	0
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		Q	ŏ	0
		- 0	0	0
Burden Area		0	125	
	Total / Average / Total	0	0	0
	penses (Parking, Utility Tie-In, Sec		0 0 0	Total0
			0	0
		0	ŏ	
		0 -	0	0
		0 -	0	
	Subtotal of	Additional Line Item Ex	penses	0
Equipment Costs ——		Total Construction		
	<u>ltem</u>			n Costs
				0
				0
				0
	 	Total Equipment	Costs	0
ck this box if this program is gram and the use of existing	s for renovation or relocation of an ex equipment discontinued.			
, explain?				
If this project is a and an estimated	current year request, attach an itemiz			

	Project ID 543309 Project Level Agency SU-S 19-618 - Student Outdoor Recreational Facil	PITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013	http://www.state.la.us/ecorts/
ŀ	Operation Budget (Expenditures)		
	(Should match submittals BR-1 and BR- to Office of Planning and Budget)		al Projected Increase (Decrease) After Project Completion
	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Expenditure Total Positions Operation Budget (Financing) State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev.	7,852,434 0 2,718,546 48,675 1,822,930 111,107 55,233 717,250 75,542 388,632 55,297 0	7.852,434 0 2.718,546 48,675 1,822,930 111,107 55,233 717,250 75,542 388,632 55,297 0 0 13,845,646
	Statutory Dedications Interim Emergency Board Federal Funds Total Financing	0.968.300 191.210 0 0	6,968,300 191,210 0 0
	Excess / Deficiency of Expenditures (Financing (should = 0)	Over	13,043,046)
	Operating Budget (Summary) —	0	0
	State Gen. Fund (Direct) 6. Interagency Transfer Fees/Self-Gen. Revenue 6.	686,136 6,686,136 0 0 0 968,300 0 191,210 191,210 0 0 0	Year 4 Year 5 0

Project ID 543613 Project Level Agency SU-NO 19-617 - Installation & Upgrades of Sewer Line (campus wide) CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/
Title Page 1 ———————————————————————————————————
Location SU-New Orleans
Priority—————
Emergency Project Current Project Requirements Anticipated Program Needs State IDs Local/Agency 3 of 6 Department of Management Board of Applicant
Parish ORLEANS Senate District 3
House District 99
Site Code
Local/Agency
User S.U. New Orleans Address S.U. New Orleans Contact Mr.Woody White Administration Building Phone Number 504-286-5295 Fax 504-286-5473 City/State/Zip New Orleans LA 70126 City/State/Zip New Orleans LA 70126
User User User
Contact Contact
Phone Number Phone Number
— Cost Estimates ————————————————————————————————————
Local/Agency Department Board FPC
— Time Estimates — — — — — — — — — — — — — — — — — — —
Planning (months) Construction (months) 6 0 0 0
If planning has begun, when will it be completed?

Project ID 543613 Project Level Agency SU-NO	CA	PITAL OU' FISCAL YEAR	TLAY RE 3 2012 - 2013		http://www.state	e.la.us/ecorts/		
19-617 - Installation & Uj	19-617 - Installation & Upgrades of Sewer Line (campus wide)							
—— Prior Funding ——					Pag	ge 2		
FPC Project No. Ass	signed to Prior Fu	unding		Sub-p	project No.			
Authorized Means o	f.Financing	Amount	Year	Act# Pris	ority	an.		
-			0		0 Bond Bond	Credit Credit		
		0			O Bond Bond	Credit Credit		
<u> </u>	Total	<u>C</u>			Bond	Credit 🗌		
Proposed New Fu								
	This project	does not require	funding in Yea	ır 1				
	Year 1	Year 2	Year 3	Year 4	Year 5	Total		
State Funds IAT	73,000 0	663,000	0		0 0	\$736,000		
*Local Funds	a	o o	0		0 0	\$0 \$0		
*Reimbursement Bonds *Fees/Seif-Gen, Rev.		0	0		0 0 0 0	\$0 \$0		
*Revenue Bonds	a		0		0 0	\$0 \$0.		
**Statutory Dedications Federal Funds	0	0	<u>0</u>		0 0	\$0		
Total	\$73,000	\$663,000	0 \$0		0 0 30 \$0	\$736,000		
*Describe specific soul **Type of Statutory De	_				·			
What fiscal year (FY) v	vas the project o	r program first su	bmitted for cor	nsideration?		0		
Agency Impact S	tatement ——					· · · · · · · · · · · · · · · · · · ·		
I hereby certify that this p five year budget. The imp					nt's long range strat	egic plan and		
Name Dr. Ronald Ma	son	Title P	resident, S.U. S	ystem	Date 9/6/2	011		
Comments —	<u> </u>							
Southern University New the new master plan to recurrent sewer system wa of the temporary campus the old deteriorated lines replacing the existing line fix. This project will profit campuses. The impact of	elocate buildings or is a temporary syst i. This solution to the as well as to meet is and valves as re the University and	n from the Park car em that was install te problem was det the current and pro- commended by the the State by saving	npus to the Lake ad by the Army (ermined becaus bjected sewer us e engineer and re a money from re	e campus, the se Corp of Engineer te the sewer lines se demands. The epairing where it pair and strenoth	wer capacity is provers to take care of the supgrades are need project will address is feasible to provide the provide the services.	rided for the requirements ded to replace s the problem by le a permanent provided for the		

Project ID 543: Project Level Age SU-NO 19-617 - Installation	CAPITAL OUTLAY REQUIRED FISCAL YEAR 2012 - 2013 & Upgrades of Sewer Line (campus wide)	EST http://www.state.la.us/ecorts/
Demonstration		Page A
Title	Installation & Upgrades of Sewer Line (campus wide)	Page 4
Description	up grade of existing sewer lines throughout the campus	
Location	SU-New Orleans	Present Empl. 0
Project Type	Land/Buildings	Future Empl. 0
Facility Type	Misc.	Citizens Served 0
Program / Service Desc.		Daily Users0
Describe the long range strategic pla (5-Yr) for the program	an	
Purpose (Ch	eck all that apply)	
Expand Ex Relocate E Add New P Attract Bus Other	isting Pgm	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program	/A	
Minimum or Minimum or mandatory requirements for above-listed	'A	
what alternatives Maintaining Use Existin	were considered? (check all that apply) Status Quo New Space Ren g Space Less Space Exp	ovations of Existing Space ansions of Similar Program Elsewhere
	option determined (Studies, Etc.)?	
Preparer's Na	idies <u>or needs assessment reports prepared other than thi</u> me Phone	s application? Yes
ſ	c and environmental affects of project y jobs. No adverse environmental impacts identified.	
Identify and descri	be other simliar facilities in your area and evaluate their ca	pabilities to meet needs
Request Endorsed	By: Senator Rep. Endorser's Name:	

Project ID 543813 Project Level Agency SU-NO 19-617 - Installation & Upgrades of Sewer Lin	PITAL OUTLAY REQU FISCAL YEAR 2012 - 2013 ne (campus wide)	EST http://www.state.la.us/ecorts/
Facility Requirements		Page 5
Prepared By Facilities Planning		Date Prepared 9/7/2011
Space Requirements:	☐ New Space ☐ Existing	· _
Type of Space		Occupants NA/Per Net Area
	0	0 0
	0	0 0
	0	0 0
	0	0 . 0
	0	0 0
	0	0 0
	0	0 0
	0 0	0 0
	0	0 0
	0	0 0
Total Net Area Burden 0 X 1.0		
Employees Visitors / Clients Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition	ontract Employees 0 udents / Assistants 0	Temporary Employees 0 0
Describe the location of occupants during renovation and required funding What amount of the construction bu	dget addresses modifications requi	red to meet
the "Americans with Disabilities Act Hazardous Materials		?
What hazardous materials are address Underground Storage Tanks Enter the date if site has been surve Provide contact information if the facility Contact Name	□ PCB's □ Lead Paint □ □ ved for underground storage tanks	
What is the current age, condition, a	and type of the existing roof and an	ticipated date of replacements?
Age of Roof (yrs) Replacement Date Describe roof penetrations,	Condition Type	
equipment, etc.		

Project ID 543613 Project Level Agency SU-NO 19-617 - Installation & Upgrades of Sewer Line (campus wide)	REQUEST 013	http://www.sta	ate.la.us/ecorts/
— Construction Cost (cont.)		P:	0
Source of Data Facilities Planning	Data Bra		age 6
<u> </u>	Date Pre	pared (SIIIZU)	
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofin Type of Space	Net Area	Cost/S.F.	Area Cost
	0	0	0
	0	0	0
	0		O.
	0	0	0
	- 0		0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	- 0	0	0
Burden Area	0		0
Total / Average / Total	0	. 0	0
Additional Line Item Expenses (Parking, Utility Tie-In, Secultem Subtotal of	Quantity O O O O O O O O O O O O O O O O O O	Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total
ltem		r.	Item Costs
	 - · · · · · · · · · · · · · · · ·		0
			0
			0
	Total Foui	pment Costs	0
Check this box if this program is for renovation or relocation of an exprogram and the use of existing equipment discontinued.	•	pment Costs L	
If so, explain?			
If this project is a current year request, attach an itemic and an estimated useful life of the equipment with fina	zed breakdown w I submission to F	rith unit costs acility Planning.	

Pr St	oject ID 543613 oject Level Agency J-NO	FISCAL	OUTLAY F	REQUEST	http://www.	state.la.us/ecorts/	
19	19-617 - Installation & Upgrades of Sewer Line (campus wide)						
⊣	Operation Budget (Expendi	tures) —				Page 7 ———	
	(Should match submittals BR-1 at to Office of Planning and Budget		Existing Operating Current Year Bud		ual Projected Incr After Project (rease (Decrease) Completion	
	Salaries Other Compensation Related Benefits Travel		12,802,1	0 372 0	4,	.802,162 0 .718,672 0	
	Operating Services Supplies Professional Services Other Services		1,462,0	<u>666</u> 0	1,781,269 144,666 0 1,462,030		
	Debt Services Interagency Funds Acquisitions Major Repairs		854.0	0		0 854.092 0 20.000	
	Unallocated			0		0	
	·	penditures	21,782,8		21.	782,891	
_	Total Positions Operation Budget (Financial	(a)		0		0	
	State General Fund (Direct) State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications		9,932,501 0 11,266,139 584,251		9,932,501 0 11,266,139 584,251		
	Interim Émergency Boar Federal Funds Total Fina		21.782.8	0 0 91	21.	0 0 782,891	
	Excess / Deficiency of Expen Financing (should = 0)	ditures Over		0			
_	Operating Budget (Summar	y) ———					
	State Gen Fund (Direct)	Year 1 9,932,501	Year 2	Year 3	Year 4	Year 5	
	State Gen. Fund (Direct) Interagency Transfer	0	10,329,801 0	10,742,993 0	11.172.713	11,619,622	
	Fees/Self-Gen. Revenue Statutory Dedications	11,266,139 584,251	11,716,785 607,621	12,185,456 631,929	12,672,874 659,203	13,179,789 685,491	
	Interim Émergency Board Federal Funds	21.782.891	0	0	0	0	
	Total Means of Financing	43,565,782	22,654,207 45,308,414	23,560,375 47,120,753	24,502,790 49,007,580	25,482,902 50,967,804	
_	Comments -						

Project ID 543613 Project Level Agency SU-NO 19-617 - Installation & Upgrades of Sewer Line (campus wide) CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts
— Project ————————————————————————————————————
Title Installation & Upgrades of Sewer Line (campus wide)
Location SU-New Orleans
Priority —
State IDs Current Project Requirements Anticipated Program Needs Current Board Current
Applicant — — — — — — — — — — — — — — — — — — —
Agency 617 SU-NO Schedule 19-617 Department 19 EDUCATION Parish ORLEANS Senate District 3 House District 99 Site Code
User S.U. New Orleans Address S.U. New Orleans Contact Mr.Woody White Administration Building Phone Number 504-286-5295 Fax 504-286-5473 City/State/Zip New Orleans LA 70126 E-Mail wwhite@suno.edu
Department — Management Board — Management Board
User Contact Phone Number Cost Estimates User Contact Phone Number
Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal Misc./Contingency Equipment Total Local/Agency Department Board FPC Management Board FPC Management Board FPC Management Board FPC O 0 0 0 0 0 0 0 0 0 0 0 0
Planning (marths)
Planning (months) Construction (months) 8
If planning has begun, when will it be completed?

Project ID 543613 Project Level Agency SU-NO		FISCAL YEA	TLAY RE	QUEST	http://w	ww.state	.la.us/ecorts/
19-617 - Installation & U	pgrades of Sewer Li	ine (campus wide))				
Prior Funding		—— <u>—</u> —				— Pag	e 2 -
FPC Project No. As:		nding		Sub	-project No		
Authorized Means o	f Financing	Amount	<u>Year</u>	Act# P	riority		
			0 0		<u>о</u> В	and	Credit 🔲
			0 0		0 В	ond	Credit Credit
			0 0	<u> </u>		ond	Credit Credit
Proposed New Fu	Total L		<u>o</u>]			J, 14	Olegit
		loes not requir	funding in Yea	nr t			
	Year 1	Year 2	Year 3	Year 4	Year	· g	Total
State Funds	73,000	663,000	0		0	0	Total \$736,000
Local Funds	0		0		0	0	\$0
*Reimbursement Bonds *Fees/Self-Gen. Rev.	0	a			0	0	
*Revenue Bonds	0	0	0		0	0	\$0 \$0
"Statutory Dedications Federal Funds		0	0		<u>al</u>	- 의	
Total	0 \$73.000	0 \$663,000			0	0	
*Describe specific sour			02		<u> </u>	sol_	\$736,000
**Type of Statutory Dec	dication						
What fiscal year (FY) w Agency Impact St	ras ine project or p	program first su	bmitted for con	sideration?			0
I hereby certify that this pr five year budget. The impo	Olect has been ravia	wed, approved, a	and integrated int	o our departme	nt's long ran	ge strateg	ic plan and
Name Dr. Ronald Mas					_		
Comments —			resident, S.U. Sy	<u>siem</u>	Date	9/6/201	1
Title (Tesidelli, 3.0, System Data (0/6/2044							

Project ID 543613 CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project Level Agency FISCAL YEAR 2012 - 2013 SU-NO 19-617 - Installation & Upgrades of Sewer Line (campus wide)						
Demonstration	of Need	Page 4				
Title	Installation & Upgrades of Sewer Line (campus wide)	Page 4				
Description	up grade of existing sewer lines throughout the campus					
Location Project Type Facility Type Program / Service Desc.	SU-New Orleans Land/Buildings Misc.	Present Empl. 0 Future Empl. 0 Citizens Served 0 Daily Users 0				
Describe the long range strategic plan (5-Yr) for the program						
Purpose (Chec	k all that apply)					
Expand Existing Pgm Changes in Mission Address Actual Changes in Existing Changes in Standards Promote Economic Dev Address Code Violations Applicable Guidelines / Standards						
Publications, regulatory agencies' guidelines for the program						
Minimum or mandatory requirements for above-listed program						
What alternatives were considered? (check all that apply) Maintaining Status Quo New Space Use Existing Space Less Space Renovations of Existing Space Expansions of Similar Program Elsewhere						
How was the best opt	tion determined (Studies, Etc.)?					
Were feasibility studies or needs assessment reports prepared other than this application? Preparer's Name Phone						
Provide temporary jobs. No adverse environmental impacts identified. Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs None						
Request Endorsed By: Senator Rep. Endorser's Name:						

Project ID 543613 Project Level Agency SU-NO 19-617 - Installation & Upgrades of Sewer Lin	PITAL OUTLAY FISCAL YEAR 2012 -	REQUEST 2013	http://www.sta	ate.la.us/ecorts/
Facility Requirements			D	E
Prepared By Facilities Planning		Date Prena	red 9/7/2011	age 5 ———
Space Requirements:	New Space	- ` ` ` ·	_	
Type of Space	Number of Occupants	Existing Space	✓ No Spac	
	0	Type of Occupants	NA/Per 0	Net Area 0
	0		0	0
	0		0	0
	0		0	0
<u> </u>	0 -		0	0
	0		0 -	0
<u> </u>	0		0	0
	0	<u> </u>	9	0
	0		0 -	0
	0		Q_	0
	0		0	0
Total Net Area Burden	Factor Total (Gross Area Total	Net Area	0
0 X <u>1.0</u> 4	<u>0 </u>		en Area	0
Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and				
funding if needed? Renovation / Addition				
Describe the condition of the building and previous renovations				
Describe the extent of the proposed renovation / addition				
Describe the location of occupants during renovation and required funding				
What amount of the construction bud the "Americans with Disabilities Act A	get addresses modificati ccessibility Guidelines (/	ons required to meet ADAAG)"?		
Hazardous Materials What hazardous materials are addres Underground Storage Tanks Enter the date if site has been survey Provide contact information if the facility's Contact Name	☐ PCB's ☐ Lead Page for underground stora	aint L Asbestos	Other	ints
What is the current age, condition, an Age of Roof (yrs) Replacement Date Describe roof penetrations,	d type of the existing roo Condition Type	of and anticipated date	of replacemen	nts?
equipment, etc.			<u> </u>	

Project ID 543613 Project Level Agency SU-NO 19-617 - Installation & Upgrades of	CAPITAL OUTLAY FISCAL YEAR 2012 -	REQ 2013	UEST	http://www	state.la.us/	ecort
Construction Cost (cont.)					Page 6 —	
Source of Data Facilities Plan	ning		Date Prepa	ared 9/7/2	011	
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			· ·			
Cost of Construction Calculat	ion (Provide COST/S.F. for Roof of Space		ects) et Area	Cost/S.F.	Area Co	st
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		- 	0		<u> </u>	0
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			. 0)	
			0		<u> </u>	
			0		<u> </u>	(
Burden Area		+-))	
	Total / Average / Total		0		<u> </u>	_ 0
	_ Item		0 0 0 0 0 0 0	Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0
	Subtotal o	of Addition	nal Line Iter	n Expenses		0
Equipment Costs —				iction Cost		0
	<u>ltem</u>				Item Costs	0
				-		0
neck this box if this program is f	or renovation or relocation of an ex		otal Equipm	ent Costs		0
ogram and the use of existing e	quipment discontinued.					_
			_	_	-	
and an estimated us	rrent year request, attach an itemi: eful life of the equipment with final	zed breai I submiss	kdown with sion to Facili	unit costs ity Planning.		

	Project ID 543613 Project Level Agency SU-NO	FISCA	OUTLAY LYEAR 2012 - 2	REQUES 013	http://www	state.la.us/ecorts/
Ì	19-617 - Installation & Upgrades of		us wide)			
ı	— Operation Budget (Expend	•			<u> </u>	Page 7 ———
	(Should match submittals BR-1 to Office of Planning and Budge	and BR-2 et)	Existing Operating Current Year Bu	Budget / dgeted	Annual Projected Inc After Project	rease (Decrease) Completion
	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unailocated Total Ex	penditures	12,802, 4,718, 1,781, 144, 1,462,	162 0 672 0 269 666 0 030 0 092 0	12	2.802,162 0 1.718,672 0 1.781,269 144,666 0 .462,030 0 854,092 0 20,000 0
L	Total Positions			Ō		0
	Operation Budget (Financia State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generate Statutory Dedications Interim Emergency Boar Federal Funds	d Rev.	9,932,5 11,266,1 584,2 21,782,8	0 339 251 0 0	11.	932,501 0 266,139 584,251 0 0
	- Balance					
	Excess / Deficiency of Expen Financing (should = 0) Operating Budget (Summar			0		0
	-po-tamig = uaget (Gaimila)	Year 1	Year 2	Year 3	Year 4	V
	State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing Comments	9,932,501 0 11,266,139 584,251 0 21,782,891 43,565,782	10.329.801 0 11.716.785 607.621 0 22.654.207 45.308.414	10,742,993 0 12,185,456 631,929 0 23,560,375 47,120,753	11,172,713 0 12,672,874 659,203 0 24,502,790	Year 5 11.619.622 0 13.179.789 685.491 0 25.482.902 50.967.804

Project Level : SU-BR	•	CAPITAL OL FISCAL YEA d Pumps Replacement	TLAY REC AR 2012 - 2013	QUEST	http://www.state.la.us/ecorts/
1		- Control Maria			
1 .					Page 1 ———
Title	Onderground Fuel 18	ank and Pumps Replacen	nent		
Location [5	SU Baton Rouge				
		-		ty ———	
Emery Curre Antici	gency Project nt Project Require pated Program Ne	ments eds		Local/Agency Department Management	of
Agency 616 S	U-BR	Schedule 19-61	6	Department	19 EDUCATION
Parish EAST	BATON ROUGE	7		Senate Distric	14
				House District	64
				Site Code	2-17-038
Local/Agen	ıcv ———				
User Contact Phone Number Fax E-Mail	SU Baton Rouge Endas Vincent 225-771-3670 225-771-2922 endas_vincent@sut	s.edu	Address City/State/Zip	G. Leon Nette	ministration Bldg., 4th Floor
— Department	· —		Manage	ment Board -	
User Contact Phone Num			User Contact Phone N		
Cost Estima	ites ————				
Planning Construct	ding Acq. 10% tion s Materials Subtotal ntingency nt Total	10,000 110,000 100,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Management Board	FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Planning (
Construct	ion (months)	3	0 0		0
If planning) has begun, when	will it be completed?			

Project ID 543609 CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/Project Level Agency FISCAL YEAR 2012 - 2013 SU-BR 19-616 - Underground Fuel Tank and Pumps Replacement						
Prior Funding —	<u> </u>				Б.	
FPC Project No. Ass	signed to Prior Fu	ndina -		Sub-projec	Page	2
Authorized Means o		Amount		•	I NO	
			Year 0 0	Act# Priority 0	Bond	Credit
			0 0		Bond Bond	Credit Credit
			0 0	0	Bond _	Credit
Draward No	Total	\$(I V	J Bond ∐	Credit 🔲
Proposed New Fu	<u> </u>					
			funding in Year 1			
State Funds	Year 1 50,000	<u>Year 2</u> 450,000	<u>Year 3</u>	Year 4	Year 5	Total
IAT *Local Funds	0	0	0	0	0	\$500,000 \$0
*Reimbursement Bonds	0			o	0	\$0
*Fees/Self-Gen. Rev. *Revenue Bonds	a	0	0		0	\$0 \$0
**Statutory Dedications Federal Funds		0	0	0	0	\$0 \$0
Total	\$50,000	\$450,000	0	0 \$0	0 \$0	\$0
*Describe specific sour	ce of funds					\$500,000
**Type of Statutory Dec					····	
What fiscal year (FY) w	as the project or p	orogram first sul	bmitted for consid	teration?		0
Agency impact St	atement					
I hereby certify that this pr five year budget. The impa	oject has been revie	wed, approved, a	and integrated into o	our department's lon	g range strategi	c plan and
Comments —			resident, SU System	n	Date <u>9/6/201</u>	1
Comments Title President, SU System Date 9/6/2011 The underground fuel tanks and pumps at the motor pool on SU Baton rouge campus are obsolete and inadequate. They are a safety hazard and need replacing. This request has been made by State DEQ. The pumps are old, deteriorated and do not keep accurate count and measure as required with new technology and guidelines. The new pumps and tanks will remove the DEQ citations and thereby allowing for a safer, less hazard situation. The impact of not properly addressing this situation is that campus vehicles will not have adequate fuel services which will adversely affect sufficient transportation needs campus wide. The loss of fuel service on campus will create a greater expense and fewer controls in maintaining efficiency in vehicle use. This could impact insurance and other liabilities along with the hardship of not having transportation for on and off campus business use.						

Project ID 54360	CAPITAL OUTLAY REQUI	EST http://www.state.la.us/ecorts/					
Project Level Agend SU-BR							
19-616 - Underground	Fuel Tank and Pumps Replacement						
Demonstration	of Need	Page 4					
Title	Underground Fuel Tank and Pumps Replacement						
Description	Description Replace deteriorated gas pumps and underground tanks.						
Location	SU Baton Rouge						
Project Type	Safety	Present Empl. 0 Future Empl. 0					
Facility Type Program	Hazardous Mat.	Citizens Served 0					
Service Desc.		Daily Users L0					
Describe the long							
range strategic plan (5-Yr) for the							
program							
Purpose (Chec	k all that apply)						
Expand Existi		Address Actual					
Relocate Exis	iling Pgm Changes in Evicting	Changes in Standards					
Attract Busine Other safety	Generate Employment	Promote Economic Dev Address Code Violations					
	elines / Standards						
Publications,							
regulatory							
agencies' guidelines for							
the program		1					
Minimum or							
mandatory		i l					
requirements							
for above-listed program							
• •							
u maintaining St	re considered? (check all that apply) atus Quo	vations of Existing Space					
✓ Use Existing S		nsions of Similar Program Elsewhere					
How was the best opt	tion determined (Studies, Etc.)?						
Were feasibility studies or needs assessment reports prepared other than this application? Preparer's Name Phone							
•	nd environmental affects of project						
Provide temporary jo	bs, no adverse environmental effects identified						
		11					
Identify and describe	other similar facilities in very						
None	other similiar facilities in your area and evaluate their capa	Dilities to meet needs					
		11					
<u> </u>							
Request Endorsed By	: Senator 🗌 Rep. 🗌 Endorser's Name:						

Project ID 543609 Project Level Agency SU-BR 19-616 - Underground Fuel Tank and		PITAL OUTLAY FISCAL YEAR 2012 - Replacement	REQUEST 2013	http://www.s	state.la.us/ecorts/
— Facility Requirements ——					B
Prepared By Facilities Plannin	<u> </u>		Date Prena	red 9/6/2011	Page 5 ———
Space Requirem		☐ New Space ☐		_	
Type of Space	ioi ita.	Number of Occupants	Existing Space Type of Occupants	✓ No Spa	
	\Box	0	Type of Cocupation	NA/Per	Net Area
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	=	0		0	0
Total Net Area B	urden F	0 Total (None Anna Trail	0	0
0 x	1.00			Net Area	0
Employees Visitors / Clients Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition,	Stu	ntract Employees dents / Assistants	0 Temporary 0 Others	y Employees	0 0
remodeled, other program) an funding if needed? Renovation / Addition	d				
Describe the condition of the building and previous renovations					
Describe the extent of the proposed renovation / addition					
Describe the location of occupants during renovation and required funding					
What amount of the construction the "Americans with Disabilities	on budg s Act Ac	et addresses modificati ccessibility Guidelines (ons required to meet ADAAG)"?		
What hazardous materials are Underground Storage Tan Enter the date if site has been Provide contact information if the fi	ks L_ surveve	J PCB's ∟ Lead Part	aint L Asbestos	Other	nents.
Roof What is the current age, condit Age of Roof (yrs) Replacement Date Describe roof penetrations, equipment, etc.		type of the existing roo Condition Type	of and anticipated date	of replacem	ents?

Project ID 543609 Project Level Agency SU-BR 19.616 Underground First Technology	REQUEST 013	http://www.s	state.la.us/ecort
19-616 - Underground Fuel Tank and Pumps Replacement			
Construction Cost (cont.)			Page 6
Source of Data Facilities Planning	Date Pre		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofin Type of Space	Net Area	Cost/S.F.	Area Cost
	0		
	0		
	0	0	
	0		
	0		
	0	0	
	0	0	
	0	0	(
	Ö	0	
	- 0		
Burden Area	8	0	
Total / Average / Total	0	0	0
Additional Line Item Expenses (Parking, Utility Tie-In, Securities in for tanks	Quantity 1 0	Unit Cost 110,000 0	Total 110,000 0
	0	0	0
		0	0
		0	0
	0	0	0
		Ő	0
Subtotal of /	Additional Line It	em Expenses	110,000
Equipment Costs	Total Const	truction Cost	110,000
equipment Item			Item Costs
			380,000 0
			0
			0
Shook this have if this measure is far annualities or releasing of an art		oment Costs	0 380,000
Check this box if this program is for renovation or relocation of an exist rogram and the use of existing equipment discontinued.	sting		
so, explain?			
If this project is a current year request, attach an itemize and an estimated useful life of the equipment with final s	ed breakdown wit	ih unit costs	

Pro	oject ID 543609 oject Level Agency J-BR	CAPITAL FISCA	OUTLAY F	REQUEST 013	http://www.s	tate.la.us/ecorts/
	-616 - Underground Fuel Tank and	Pumps Replacer	ment			
 	Operation Budget (Expendi	tures) ———				Page 7 ———
	(Should match submittals BR-1 a to Office of Planning and Budget		Existing Operating Current Year Bud	Budget Anni Igeted	ual Projected Incre After Project C	ease (Decrease) ompletion
		penditures	40,045, 236, 18,107, 284, 9,144, 843, 285, 8,507, 752,0 490, 10,0	477 649 082 907 310 367 723 0 0 003 775 0 0		0 0 1 0 0 0 0 0 0 0 0 0
	Total Positions			0		0
	Operation Budget (Financin State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds	i Rev.	31,083,4 1,567,8 44,188,0 1,869,0	308 142 172 0 0		0 1 0 0 0 0
	Excess / Deficiency of Expendancing (should = 0)	ditures Over				0
 	Operating Budget (Summar	• •				
	State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 31,083,400 1,567,808 44,188,042 3,738,144 0 0 80,577,394	1.630,520 45,955,564 3.887,670 0	Year 3 33,619,805 1,695,741 47,793,787 4,043,177 0 0 87,152,510	Year 4 34.964.597 1.763.571 49.705.539 4.204.904 0 0 90.638.611	Year 5 36.363,181 1.834,114 51.693,761 4.373,100 0 94.264,156
—	Comments —		<u> </u>			

Project ID Project Level SU-BR 19-616 - Sanita	543610 Agency ary Sewer Upgrades	CAPITAL C	OUTLAY EAR 2012 -	REQUEST 2013	http://www.state.la.us/ecorts/
i		_			
1 ,					Page 1 ———
Title	Sanitary Sewer Upgra	des			
Location	SU Baton Rouge				
				- Priority ———	
Antici	gency Project ent Project Requiren lpated Program Nee	nents ds	e IDs	Local/Agency	
1					<u></u>
Agency 616 S	U-BR	Schedule 19	616	Department	19 EDUCATION
Parish EAST	BATON ROUGE	7		Senate Distric	et 14
		<u> </u>	_	House Distric	
<u> </u>		-			
				Site Code	2-17-038
	тсу ———				
User Contact Phone Number Fax E-Mail	S.U. Baton Rouge Endas W. Vincent 225-771-3670 225-771-2922 endas_vincent@sus	edu	Ad City/Sta	G. Leon Nett	B7 Iministration Bidg., 4th Floor erville Drive
Departmen	t ———	<u> </u>	M	spacement David	
User			7 1	anagement Board	
Contact Phone Nun	oher		1 1 6	Contact	
			' F	Phone Number	
Cost Estima	ites —				
Planning Construc Hazardou Misc./Cor Equipmer	Iding Acq. 10% tion us Materials Subtotal ntingency nt Total	0 543,333 5,433,334 0 0 5,976,667 543,333 480,000 7,000,000	Department	Managemen Board	FPC
Time Estima	_				
	ion (months)	12		0	0
if planning	has begun, when t	vill it be completed	?		

Project ID 543610 Project Level Agency SU-BR 19-616 - Sanitary Sewer Upgrades CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2012 - 2013						
					Page 2	
FPC Project No. Ass	signed to Prior Fu	nding		Sub-proje		
Authorized Means o	f Financing	Amount 0	Year 0	Act# Priority	Bond ☐ Credit ☐	
		0	0 0	0	Bond Credit Bond Credit	
		0 0	0	0	Bond Credit Bond Credit	
	Total L	\$0	-			
Proposed New Fu	_ `					
	☐ This project of	does not require t	_	r 1		
Otata Francis	Year 1	Year 2	Year 3	Year 4	Year 5 Total	
State Funds IAT	700,000 0	3.150,000 0	3.150.000 0		0 \$7,000,000	
*Local Funds	0	a	0	a	0 50	
*Reimbursement Bonds *Fees/Setf-Gen. Rev.	0		0		0 \$0 0 \$0	
*Revenue Bonds	0	٥		0	0 \$0	
**Statutory Dedications Federal Funds	0	<u>o</u>	0	- 0 0	0 \$0	
Total	\$700,000	\$3,150,000	\$3,150,000	\$0	0 \$0 \$0 \$7,000,000	
*Describe specific sou	rce of funds				 -	
**Type of Statutory De	_			ı		
What fiscal year (FY)	was the project or	program first sub	mitted for con	sideration?	o o	
Agency Impact S	· •					
t hereby certify that this p five year budget. The imp	project has been revi	iewed, approved, ar operating budget h	nd integrated int as been approv	lo our department's k red.	ong range strategic plan and	
Name Dr. Ronald Ma	ISON	Title Pr	esident, SU Syr	stem	Date 9/6/2011	
Comments			_		_	

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543610 FISCAL YEAR 2012 - 2013 Project Level Agency SU-BR 19-616 - Sanitary Sewer Upgrades **Demonstration of Need** Page 4 · Title Sanitary Sewer Upgrades Description To replace sewer sanitary lines campus wide and to construct a new waste water treatment facility, including a 1 MGD water Plant. Location SU Baton Rouge Present Empl. **Project Type** Sewer Future Empl. 0 Sitework/Sewer/Roads **Facility Type** 0 Citizens Served Program / University family and community **Daily Users** Service Desc. Describe the long range strategic plan (5-Yr) for the program Purpose (Check all that apply) **Expand Existing Pgm** Changes in Mission Address Actual Changes in Existing Changes in Population Relocate Existing Pgm Changes in Standards Add New Pgm Promote Economic Dev Attract Business Generate Employment Address Code Violations Other Replace sewer lines Applicable Guldelines / Standards Publications, regulatory agencies' guidelines for the program Minimum or mandatory requirements for above-listed program What alternatives were considered? (check all that apply) Renovations of Existing Space Expansions of Similar Program Eisewhere Maintaining Status Quo **New Space Use Existing Space** Less Space How was the best option determined (Studies, Etc.)? Were feasibility studies or needs assessment reports prepared other than this application? Yes Preparer's Name Phone List socioeconomic and environmental affects of project Provide temporary construction jobs, will have no affects on the environment. Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs This is the only sewer line on campus Senator Rep. Request Endorsed By: Endorser's Name:

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543610 FISCAL YEAR 2012 - 2013 Project Level Agency SU-BR 19-616 - Sanitary Sewer Upgrades Facility Requirements Page 5 Prepared By Facilities Planning Date Prepared 9/7/2011 Space Requirements: ☐ New Space ✓ No Space **Existing Space** Type of Space Number of Occupants Type of Occupants NA/Per Net Area ō 0 0 0 0 0 0 n 0 n 0 0 0 0 0 0 0 0 0 0 ٥ 0 0 Λ 0 0 0 ō 0 0 a Q Λ 0 0 Ω 0 0 0 Total Net Area **Burden Factor** Total Gross Area Total Net Area 0 0 Burden Area Contract Employees **Employees** 0 0 Temporary Employees O Visitors / Clients Students / Assistants Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint **Asbestos** Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements Contact Name Phone What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) Replacement Date Condition Туре Describe roof penetrations,

equipment, etc.

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543610 FISCAL YEAR 2012 - 2013 Project Level Agency SU-BR 19-616 - Sanitary Sewer Upgrades Construction Cost (cont.) Page 6 Source of Data Facilities Planning **Date Prepared** 9/7/2011 List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost 0 0 0 0 0 0 0 0 0 0 Q 0 0 0 0 0 0 0 0 0 0 ō Ö 0 0 0 0 ō ō 0 ō 0 0 0 0 0 0 0 0 0 0 Burden Area 0 0 0 Total / Average / Total 0 0 Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) item Quantity Unit Cost 0 0 0 0 0 0 0 0 b 0 0 0 0 0 0 ō 0 0 0 0 0 0 0 0 Subtotal of Additional Line Item Expenses Q **Total Construction Cost** 0 **Equipment Costs Item** Item Costs Equipment 480,000 0 0 0 0 **Total Equipment Costs** 480,000 Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. If so, explain? If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID Project Leve SU-BR 19-616 - San	543610		OUTLAY RI (EAR 2012 - 201		http://www.sta	te.la.us/ecorts/
Onerati	on Budget (Expendit	ures) ———			Pa	ige 7 ———
(Should	match submittals BR-1 ar of Planning and Budget)	nd BR-2 E	xisting Operating Budg Current Year Budg		al Projected Increa After Project Cor	se (Decrease)
Related Travel Operati Supplie Profess Other S Debt S Interag Acquisi Major f Unallod	ner Compensation I Benefits Ing Services Issional Services Bervices Bervice	enditures	40,045,72 236,47 18,107,64 284,08 9,144,90 843,31 285,66 8,507,72 752,00 490,77 10,00	7 9 12 7 7 17 13 0 0 13 15 0		0 0 1 0 0 0 0 0 0 0 0
Operat	ion Budget (Financin	g) ———	<u> </u>		·	
State C State C Int Fe St Int	General Fund (Direct) General Fund by: Geragency Transfer Jes and Self-Generated atutory Dedications Jerim Emergency Board I Funds	l Rev.	31,083,40 1,567,80 44,188,04 1,869,07 78,708,33	08 12 12 12 0		0 1 0 0 0 0
Baland	:e ————					
Excess Finance	s / Deficiency of Expen ing (should = 0)	ditures Over		0		0
Operat	ling Budget (Summai			\/n n = 0	Voor 4	Year 5
Interac Fees/S Statuto Interim Federa Tota	Gen. Fund (Direct) Jency Transfer Self-Gen. Revenue Dry Dedications Emergency Board If Funds Means of Financing	Year 1 30,547,965 13,891,589 39,058,982 0 0 0 83,498,536	Year 2 31,769,874 14,447,252 40,621,341 0 0 0 86,838,467	Year 3 33,040,668 15,025,143 42,246,194 0 0 90,312,005	Year 4 34.362.294 15.625.149 43.936.042 0 0 93.923.485	35,736,785 16,250,195 45,693,484 0 0 0 97,680,464
Comm	ents					

Project ID 543611 Project Level Agency SU LAW CTR CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts
19-614 - Facade Addition A.A. Lenoir Law School
Project Page 1 ——
Title Facade Addition A.A. Lenoir Law School
Location SULC-BR
Priority —————
State IDs Current Project Current Project Requirements Anticipated Program Needs Solution Current Board Current B
Applicant ————————————————————————————————————
Agency 614 SU LAW CTR Schedule 19-614 Department 19 EDUCATION
Parish EAST BATON ROUGE Senate District 14
House District 64
Site Code 2-17-038
User S.U. Baton Rouge Address P.O. Box 9887 Contact Endas W. Vincent J.S. Clark Administration Building G. Leon Netterville Drive Fax 225-771-2922 City/State/Zip Baton Rouge LA 70813 E-Mail endas_vincent@sus.edu
Department — — — Management Board — — — — — — — — — — — — — — — — — — —
User Contact Phone Number User Contact Phone Number User Contact Phone Number
Local/Agency Department Board FPC Land/Building Acq.
Planning (months) 12 0 0
Construction (months) If planning has begun, when will it be completed?

Project ID 543611 Project Level Agency SU LAW CTR 19-614 - Facade Addition A.A. Lenoir Law School							
—— Prior Funding ———					Page 2		
FPC Project No. Assi	gned to Prior Fun	ding		Sub-proje			
Authorized Means of	Authorized Means of Financing Amount Year Act# Priority						
		0	0	0	Bond Credit Bond Credit		
		0.0	0	0	Bond Credit Bond Credit		
	Total	0 \$0	0	0	Bond Credit		
Proposed New Fun			<u> </u>				
	_ ~	loes not require	funding in Year	1			
	Year 1	Year 2	Year 3	Year 4	Year 5 Total		
State Funds	375,000	1,667,720	1,657,720	0	0 \$3,700,440		
IAT Local Funds	0	0	0	0	0 \$0 0 \$0		
*Reimbursement Bonds	۵	0	0		0 \$0		
'Fees/Self-Gen. Rev. 'Revenue Bonds		a	0	0	0 \$0		
**Statutory Dedications		n n	0	0	0 \$0		
Federal Funds Total	\$375,000	\$1,667,720	\$1,657,720		0 \$0 \$0 \$3,700,440		
*Describe specific source **Type of Statutory Ded							
What fiscal year (FY) w	as the project or	program first sul	omitted for con-	sideration?	. 0		
Agency Impact St	· •						
I hereby certify that this profive year budget. The impa					ong range strategic plan and		
Name Dr. Ronald Mas	on	Title P	resident, SU Sys	tem	Date 9/6/2011		

Project ID 5436 Project Level Agen SU LAW CTR	FISCAL YEAR 2012 - 2013	EST http://www.state.la.us/ecorts/
19-614 - Facade Add	lition A.A. Lenoir Law School	
Demonstration	of Need	Page 4
Title	Facade Addition A.A. Lenoir Law School	
Description	The new addition shall be two (2) stories in height. The second faculty offices, workroom, restrooms and storage.	d floor level shall house faculty lounge
Location	SULC-BR	Present Empl. 0
Project Type	Land/Buildings	Future Empl. 0
Facility Type Program /	Educ/Classroom Legal Education	Citizens Served0
Service Desc.	Logai Luuvaiivii	Daily Users0
Describe the long	No additional capital improvement identified in the long range s	etratenic plan
range strategic plar	1	nategic pian.
(5-Yr) for the		
program		
_	ck all that apply)	
 Expand Exis Relocate Exis Add New Pg Attract Busin Other 	isting Pgm	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Applicable Guid	delines / Standards	
Publications, regulatory agencies' guidelines for the program	10	
Minimum or Mor mandatory requirements for above-listed	le .	
program		
What alternatives w Maintaining S Use Existing	ere considered? (check all that apply) Status Quo New Space Renc Space Less Space Expa	ovations of Existing Space unsions of Similar Program Elsewhere
How was the best of	ption determined (Studies, Etc.)?	
Were feasibility stud Preparer's Nam	lies or needs assessment reports prepared other than this	application? Yes
Liet socioeconomic	and environmental affects of project	
	and environmental affects of project vide temporary construction jobs, no adverse environmental impa	nct identified.
Identify and describe There are no similar	e other similiar facilities in your area and evaluate their cap r facilities in close proximity that will meet the needs.	abilities to meet needs
Request Endorsed 8	By: Senator Rep. Endorser's Name:	

CAPITAL OUTLAY REQUEST Project ID http://www.state.la.us/ecorts/ 543611 FISCAL YEAR 2012 - 2013 Project Level Agency SU LAW CTR 19-614 - Facade Addition A.A. Lengir Law School **Facility Requirements** Page 5 Prepared By Facilities Planning Date Prepared 9/6/2011 ✓ New Space Space Requirements: **Existing Space** No Space Type of Space Number of Occupants Type of Occupants **NA/Per Net Area** Entry Lobby/assembly 100 2,500 General Faculty Lounge 20 Faculty 50 1,000 **Faculty Offices** 20 Faculty 150 3,000 restrooms <u> 24</u> Faculty/staff and students 45 1,080 Storage/mech, and elect, 100 Staff 500 Lecture room 50 students/faculty 20 1,000 conference room 20 faculty/staff 20 400 0 0 0 0 0 ۵ 0 0 a 0 0 0 ō 0 n 0 0 0 Q 0 0 Total Net Area Burden Factor Total Gross Area Total Net Area 9 480 9.480 X 14,220 Burden Area 4,740 **Employees** Contract Employees 0 Q Temporary Employees Visitors / Clients 0 Students / Assistants 0 ol Others Describe additional program plumbing tie-in to the existing. requirements (parking, Utilities Tie-In, Location, Shipping Receiving, Public Access, Site Amenities). What will happen with the the existing facility will be used during contstruct. Entry and required exiting provided in existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the The new addition shall be two (2) stories. proposed renovation / addition Describe the location of Existing facility will be occupied while addition is constructed. occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint **Asbestos** None Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements Contact Name Phone Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) Condition Replacement Date Type

Describe roof penetrations,

equipment, etc.

Project ID 543611 CAPITAL OUTLAY R Project Level Agency SU LAW CTR 19-614 - Facade Addition A.A. Lenoir Law School	EQUEST 13	http://www.sta	te.la.us/ecorts/
Construction Cost (cont.)		Ds	· 6
Source of Data S.U. Facilities Planning			nge 6
Source of Data to Paginges Framing	Date Prepar	ed <u>9/6/2011</u>	
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofing Type of Space	Net Area	Cost/S.F.	Area Cost
Entry Lobby/assembly Faculty Lounge	2,500	210 210	525,000
Faculty Coffices	1.000	210	210,000 630,000
restrooms	1.080	210	226,800
Storage/mech, and elect.	500	210	105,000
Lecture room	1,000	210	210,000
conference room	400	210	84,000
	0	0	0
	0	<u> </u>	
	0	<u>0</u>	
	0	<u>0</u>	0
	0	8	. 0
	Ŏ	ől	0
	0	ő	. 0
Burden Area Total / Average / Total	4,740 14,220	150 190	711,000 2,701,800
— Equipment Costs —	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 Additional Line Iten	Unit Cost 90,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 90,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Equipment Item	·		tem Costs 350,280
			0
			0
			0
Check this box if this program is for renovation or relocation of an exprogram and the use of existing equipment discontinued.	Total Equipm	ent Costs	350,280
If so, explain?			
If this project is a current year request, attach an itemiz and an estimated useful life of the equipment with final	ed breakdown with submission to Faci	unit costs lity Planning.	

CAPITAL OUTLAY REQUEST Project ID http://www.state.la.us/ecorts/ 543611 FISCAL YEAR 2012 - 2013 Project Level Agency SU LAW CTR 19-614 - Facade Addition A.A. Lenoir Law School Operation Budget (Expenditures) -Page 7 (Should match submittals BR-1 and BR-2 **Existing Operating Budget** Annual Projected Increase (Decrease) to Office of Planning and Budget) Current Year Budgeted After Project Completion Salaries 7,150,660 7,436,686 Other Compensation **Related Benefits** 2,211,112 2,299,557 Travel 190,800 198,432 **Operating Services** 1.881.022 1,956,263 Supplies 156,200 162,448 Professional Services 152,500 158,600 Other Services 379,050 394,212 **Debt Services** Interagency Funds 966,200 1,004,848 Acquisitions 655,600 681.824 Major Repairs 75,000 78,000 Unallocated Total Expenditures 13,818,144 14,370,870 **Total Positions** 0 0 **Operation Budget (Financing)** State General Fund (Direct) 5,146,325 5,352,178 State General Fund by: Interagency Transfer Fees and Self-Generated Rev. 8,467,769 8,806,480 Statutory Dedications Interim Emergency Board 204,050 212,212 Federal Funds **Total Financing** 13,818,144 14,370,870 Balance Excess / Deficiency of Expenditures Over Financing (should = 0) 0 o **Operating Budget (Summary)** Year 1 Year 2 Year 3 Year 4 Year 5 State Gen. Fund (Direct) 5,146,325 5,352,178 5,566,265 5,788,916 6.020,473 Interagency Transfer Fees/Self-Gen. Revenue 0 8,467,769 8,806,480 9.158,739 9,525,089 9,906,091 Statutory Dedications Interim Emergency Board Federal Funds 204,050 <u>212,212</u> 220,701 229,529 238,910 0 0 n 0 0 0 Q Total Means of Financing 14,370,870 13,818,144 14.945.705 15,543,534 16,165,474 Comments

Project ID 543611 Project Level Agency SU LAW CTR	CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013	http://www.state.la.us/ecorts/
19-614 - Facade Additio	n A.A. Lencir Law School	
— Space Utilization	ı ————————————————————————————————————	
Local User Facility	S.U. Baton Rouge	rage to —
Prepared By:	SUS FACILTIES PLANNING	
Detail Space Utiliza		
none	tion Plan Here:	····
HOTHE		
		, ,
		1

Project ID 54 Project Level Ag SU LAW CTR	3601 Jency	CAPITAL OL FISCAL YEA	JTLAY RE	QUEST	http://www.state.la.us/ecorts/
	oir Law Ligation Cer	nter			
	A. Lenoir Law Ligation				Page 1 ———
Location SU	LC-BR				
				rity ———	
Emerge	ncy Project Project Requirem	State I	Ds	Local/Agency	3 of 6
Anticipa	Project Requirem ted Program Need	ents		Department	of
				Management B	loard of
Applicant — Agency 614 SU L			<u> </u>		
l	ATON ROUGE	Schedule 19-61	4	Department	19 EDUCATION
		-		Senate District	
		1		House District	64
Local/Agency		J L		Site Code	2-17-038
_					
Contact M	ULC - BR r. Endas Vincent		Address	P.O. Box 9887	inistration Bidgd., 4th Floor
	25-771-2922		City/State/Zip	G.Leon Netter	rille Drive LA 70813
E-Mail en	ndas_vincent@sus.e	edu			(LA)/0813
Department -			Manaa	ement Board —	_
User Contact			User		
Phone Numbe	ır		Contai Phone	Number	
Cost Estimate:	s ———				
	Lo	cal/Agency D	epartment	Management	500
Land/Buildin Planning 10	ng Acg	394,022	0 394,022	Board	FPC
Construction Hazardous N	n Materials	3,940,220	3,940,220		
Misc./Contin	Subtotal	4,334,242 394,022	4,334,242 394,022		
Equipment	Total	271.736 5.000.000	271,736 5,000,000	(
Time Estimates					
Planning (mo Construction	intns) (months)	8 12	<u>8</u> 12	0	
If planning ha	as begun, when w	rill it be completed?			

Project ID 543601 Project Level Agency SU LAW CTR 19-614 - A.A. Lenoir Law	-	PITAL OUT FISCAL YEAR		NUEST h	ttp://www.state	.la.us/ecorts/
Prior Funding		_			Pag	e 2
FPC Project No. Ass	igned to Prior Fun	ding		Sub-proj		
Authorized Means of	Financing	Amount	Year 0	Act# Priority	Bond □	Credit
		0	0	0	Bond Bond	Credit Credit
		0	0	0 -	Bond Bond	Credit Credit
Dranged New Sur	Total	\$0				0,00
—— Proposed New Fur		loes not require	funding in Year	1		
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	500,000	2,500,000	2,000,000	0	0	\$5,000,000
AT *Local Funds	0	0	<u>o</u>	0	0	\$0 \$0
*Reimbursement Bonds	۵	0	. 0	0	Ω	\$0
*Fees/Self-Gen. Rev. *Revenue Bonds	0	<u></u>	اه ا	<u>a</u>	0	<u>\$0</u> \$0
**Statutory Dedications	0		a	<u>0</u>	<u> </u>	\$0
Federal Funds Total	\$500,000	\$2,500,000	\$2,000,000	0 \$0	0 \$0	<u>\$0</u>
*Describe specific sour	ce of funds					
**Type of Statutory Dec						
What fiscal year (FY) v	vas the project or	program first sub	omitted for cons	sideration?		0
Agency Impact S						
I hereby certify that this price year budget. The imp					long range strat	egic plan and
Name Dr. Ronald Ma	<u> </u>		resident, S.U. Sy		Date 9/6/2	011
- Comments -						
The space to house the I facility, A.A. Lenoir does School is highly recogniz programs and services the appropriate spaces and a At worse, the program with threatening an adverse a	not have adequate s ed in the state, nation nat best prepare and amenities for center, ill not be made avail	space to house the on and globally. In I support student no, it will become mo able thereby prese	e expanding stud order to maintal natriculation. If the re expensive ove enting a hardship	ent population and n this high ranking his project is not fu er the long run to se	l growing program , it must continue anded to provide atisfy this need b	ns. The SU Law at to provide adequate and by other means.

Project ID 54360 Project Level Agend SU LAW CTR 19-614 - A.A. Lenoir L	FISCAL YEAR 2012 - 2013	ST http://www.state.la.us/ecorts/
— Demonstration	of Need	
Title	A.A. Lenoir Law Ligation Center	
Description	Construct a new two storey masonry and steel building close to	the Law Center.
Location Project Type Facility Type Program / Service Desc.	SULC-BR Land/Buildings Educ/Classroom	Present Empl. 0 Future Empl. 0 Citizens Served 0 Daily Users 0
Describe the long range strategic plar (5-Yr) for the program		
Expand Exis Relocate Exi Add New Pg Attract Busin	isting Pgm Changes in Existing m Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program	· · · · · · · · · · · · · · · · · · ·	
Minimum or N// mandatory requirements for above-listed program		
What alternatives v Maintaining Use Existing		ovations of Existing Space ansions of Similar Program Elsewhere
	option determined (Studies, Etc.)? Planning and Master Plandies or needs assessment reports prepared other than this me	
	and environmental affects of project and environmental affects identified.	
Identify and descrit None	pe other similar facilities in your area and evaluate their ca	pabilities to meet needs
Request Endorsed	By: Senator Rep. Endorser's Name	

•

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543601 FISCAL YEAR 2012 - 2013 Project Level Agency SU LAW CTR 19-614 - A.A. Lenoir Law Ligation Center **Facility Requirements** Page 5 Prepared By Facilities Planning Date Prepared 9/6/2011 ☐ New Space Space Requirements: ☑ Existing Space ☐ No Space Type of Space Number of Occupants Net Area Type of Occupants NA/Per classroom 600 40 student/faculty/staff Meeting rooms students/faculty 100 500 Conference room 30 faculty 15 450 Lecture room 90 students/faculty 15 350 Court room <u>50</u> students/faculty 15 750 Storage staff 50 50 0 0 0 0 0 0 0 0 0 0 0 0 Ö 0 0 n 0 0 0 0 0 0 0 Total Net Area Burden Factor Total Gross Area Total Net Area 3,700 3,700 X Burden Area 2,220 0 **Employees** Q 0 Contract Employees Temporary Employees Visitors / Clients Students / Assistants Others Describe additional program N/A requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? N/A Renovation / Addition Describe the condition of the Building is a one storey house used by S.U. Alumni building and previous renovations Describe the extent of the The renovation will increase 1st floor and add a second floor. proposed renovation / addition Describe the location of The occupants will be relocated to new space. occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint L **Asbestos** Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements. Contact Name Phone What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) ۵ Condition Replacement Date Type

Describe roof penetrations,

equipment, etc.

epared [9/6/20	Page 6
epared 9/6/2(211
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Cost/S.F.	Area Cost
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0 13	0 97.50
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Unit Cost 1	Total
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	Item Costs
	<u>271.7</u>
	
	
	
	074 7
quipment Costs	<u>271.7</u>
1	
- = -	Equipment Costs

Project ID 543601 Project Level Agency SU LAW CTR 19-614 - A.A. Lenoir Law Ligation Cent	FISCAL	OUTLAY REC YEAR 2012 - 2013	QUEST	http://www.state.la.us/e	corts/
Operation Budget (Expendite					
(Should match submittals BR-1 ar to Office of Planning and Budget)	•	xisting Operating Budg Current Year Budgete		Projected Increase (Decrea After Project Completion	ise)
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Positions		7,150,660 0 2,211,112 190,800 1,881,022 156,200 152,500 379,050 0 966,200 655,600 75,000 0		1 0 0 0 0 0 0 0 0 0 0 0 0 0	
Operation Budget (Financing State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds Total Final	Rev.	5,146,325 0 8,467,769 204,050 0 0 13,818,144		0 0 0 0 0 0	
Excess / Deficiency of Expend Financing (should = 0)		0		0	
Operating Budget (Summar	• •	Van O	Year 3	Year 4 Year 5	
State Gen. Fund (Direct) Interagency Transfer Fees/Seif-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 5,146,325 0 8,467,769 204,050 0 13,818,144	Year 2 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0
Comments					

Project ID 543604 Project Level Agency SU-NO 19-617 - Social Work Building CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/
— Decident
Title Social Work Building
Location SU New Orleans
Priority————
State IDs Emergency Project Current Project Requirements Anticipated Program Needs State IDs Local/Agency 4 of 6 Department of Management Board of
— Applicant —
Agency 617 SU-NO Schedule 19-617 Department 19 EDUCATION
Parish ORLEANS Senate District 3
House District 99
Site Code [1-36-007
Local/Agenc, ————————————————————————————————————
User SU New Orleans Address SU New Orleans Contact Woody White Phone Number Fax 225-771-2922 City/State/Zip New Orleans E-Mail SU New Orleans Administration Building 6400 Press Drive New Orleans LA 70126
Department — Management Board —
User Contact Phone Number User Contact Phone Number
— Cost Estimates —
Local/Agency Department Board FPC
Planning (months) Construction (months) 11 0 0 0
If planning has begun, when will it be completed?

Project ID 543604 Project Level Agency SU-NO 19-617 - Social Work Bui		PITAL OU FISCAL YEAR	TLAY RE	QUEST	http://www.state	.la.us/ecorts/
— Prior Funding—	 ·				——— Рад	e 2 ———
FPC Project No. Ass	signed to Prior Fur	nding		Sub-pro		
Authorized Means of	f Financing	_Amount	Year	Act# Priorit	-	Credit
			0 0	0	Bond	Credit
			0 0	0	Bond Bond	Credit Credit
	Total		0 0	0	□ Bond □	Credit
Proposed New Fu						_
- !		loes not require	funding in Yea	r 1		
6-1-F	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds IAT	900,000	<u>8,100,000</u> 0	o	0	O	\$9,000,000 \$0
*Local Funds *Reimbursement Bonds	_ 0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	<u> </u>	o	\$0 \$0
*Revenue Bonds **Statutory Dedications	0				0	\$0
Federal Funds	0		0	O	0	\$0 \$0
Total	\$900,000	\$8,100,000	\$0	\$0	so	\$9,000,000
*Describe specific sour						
**Type of Statutory Dec						
What fiscal year (FY) w	vas the project or p	program first su	bmitted for con	sideration?		0
Agency Impact St						
I hereby certify that this pu five year budget. The imp	roject has been revie act of this project's o	wed, approved, approved, apperating budget	and integrated int has been approve	o our department's ed.	long range strate	gic plan and
Name Dr. Ronald Mas	son	Title E	President, S.U. Pr	esident	Date 9/6/20)11
Comments —						
SUNO needs a new social funded for construction. Some Orleans homeless a great need for high level	Since Hurricane Katı ınd without adequate	rina the facility ha social economic	is an even greate contions. This pro	er need due to the d piect was considere	levastation that le	off people of

Project ID 54360 Project Level Agend SU-NO 19-617 - Social Work	FISCAL YEAR 2012 - 2013	EST http://www.state.la.us/ecorts/
	_	
Demonstration	of Need	Page 4
Title Description	Social Work Building This building will be a three (3) storey masonry building that will SUNO.	I house the School of Social Work at
Location Project Type Facility Type Program / Service Desc.	SU New Orleans Land/Buildings Educ/Classroom	Present Empl. 0 Future Empl. 0 Citizens Served 0 Daily Users 0
Describe the long range strategic plan (5-Yr) for the program Purpose (Chec	k all that apply)	
Expand Existing Relocate Exist Add New Pgradtract Busine Other	ing Pgm Changes in Mission Changes in Existing Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program		
Minimum or mandatory requirements for above-listed program		
What alternatives we Maintaining St Use Existing S		vations of Existing Space nsions of Similar Program Elsewhere
How was the best op	tion determined (Studies, Etc.)?	
Were feasibility studie Preparer's Name	es or needs assessment reports prepared other than this	application? Yes
	nd environmental affects of project ided during construction and permanent jobs available after com	npletion. No adverse impact identified.
Identify and describe Old facility damaged	other similiar facilities in your area and evaluate their caps by storm and obsolete and does not meet accrediation standard	abilities to meet needs
Request Endorsed By	r: Senator Rep. Endorser's Name:	

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543604 FISCAL YEAR 2012 - 2013 Project Level Agency SU-NO 19-617 - Social Work Building Facility Requirements Page 5 Prepared By Facilities Planning Date Prepared 9/6/2011 Space Requirements: New Space **Existing Space** ☐ No Space Type of Space Number of Occupants Type of Occupants NA/Per Net Area Classrooms 280 student.faculty 50 14,000 offices 20 faculty 100 2,000 conference room 60 faculty/staff 20 1.200 restrooms 25 student/faculty/staff 15 375 lecture hall 250 6,250 2,250 students 25 library 50 student/faculty/staff 45 workroom 10 staff/students 35 350 reception and lobby 30 faculty/students/staff 20 600 storage staff 100 300 O 0 Q 0 0 0 0 0 0 0 n 0 0 0 Total Net Area Burden Factor Total Gross Area Total Net Area 27,325 27.325 X 40,987 **Burden Area** 13,663 Employees Visitors / Clients Q Contract Employees Temporary Employees 0 Students / Assistants Others 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the Other programs existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Enter the date if site has been surveyed for underground storage tanks. **Asbestos** Other Provide contact information if the facility's ashestos management plan was consulted for abatement requirements. Contact Name L Phone Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) 0 Condition Replacement Date Type Describe roof penetrations. equipment, etc.

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543604 FISCAL YEAR 2012 - 2013 Project Level Agency SU-NO 19-617 - Social Work Building Construction Cost (cont.) Page 6 -Source of Data Facilities Planning **Date Prepared** 9/6/2011 List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost Classrooms 1,960,000 14,000 140 offices 280,000 2.000 140 conference room 1,200 140 168,000 restrooms 375 140 52,500 lecture hall 6,250 140 875,000 library 2,250 140 315,000 workroom 350 140 49,000 reception and lobby 600 140 84,000 storage 300 100 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 ō 0 0 Burden Area 13,663 200 2.732.600 Total / Average / Total 40,988 160 6,546,100 Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Quantity **Unit Cost** 250,000 parking 250,000 150,000 security system 150,000 tie-in 10,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 ō Subtotal of Additional Line Item Expenses 410,000 **Total Construction Cost** 6,956,100 **Equipment Costs** <u>ltem</u> Item Costs Equipment 652,680 0 0 Ö 0 652,680 **Total Equipment Costs** Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

If so, explain?

CAPITAL OUTLAY REQUEST Project ID 543604 Project Level Agency http://www.state.la.us/ecorts/ FISCAL YEAR 2012 - 2013 SU-NO 19-617 - Social Work Building Operation Budget (Expenditures) -Page 7 (Should match submittals BR-1 and BR-2 **Existing Operating Budget** Annual Projected Increase (Decrease) to Office of Planning and Budget) **Current Year Budgeted** After Project Completion 12,802,162 Salaries 12,802,162 Other Compensation 4.718.672 Related Benefits 4,718,672 Travel 1,781,269 **Operating Services** 1.781.269 144,666 Supplies 144,666 **Professional Services** Other Services 1,462,030 1,462,030 **Debt Services** O Interagency Funds 854,092 854,092 Acquisitions Major Repairs 20,000 20,000 Unallocated 0 **Total Expenditures** 21,782,891 21,782,891 **Total Positions** 0 0 Operation Budget (Financing) State General Fund (Direct) State General Fund by: 9,932,501 9,932,501 Interagency Transfer Fees and Self-Generated Rev. 11,266,139 11,266,139 **Statutory Dedications** 584,251 584,251 Interim Émergency Board 0 Federal Funds 21,782,891 Total Financing 21,782,891 Balance Excess / Deficiency of Expenditures Over 0 Financing (should = 0)0 Operating Budget (Summary) Year 1 Year 2 Year 3 Year 4 Year 5 State Gen. Fund (Direct) 9,932,501 10,329,801 10,742,993 11,172,713 11,619,622 Interagency Transfer Fees/Self-Gen. Revenue 11,266,139 11,716,785 13,179,789 12,185,456 12,672,874 Statutory Dedications Interim Emergency Board 584,251 607.621 631,929 659,203 685,491 22,654,207 Federal Funds 21,782,891 23,560,375 24,502,790 25,482,902 Total Means of Financing 43,565,782 45,308,414 47,120,753 49,007,580 50,967,804 Comments

Project I evel Agency

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

Space Utilizatio	ı 	Page 10 ———					
ocal User Facility:	SU New Orleans						
repared By:	Facilities Planning						
Detail Space Utilization Plan Here:							
N/A							

Project ID Project Level : SU-NO		CAPITAI FISC	L OUTLAY ALYEAR 2012 - 2	REQUEST 2013	http://www.state.la.us/ecorts
	ce Chilled Water &	High Temp. Lines a	and valves (campus	wide)	
— Project —			<u> </u>		
-	Replace Chilled W	/ater & High Temp.	Lines and valves (ca	mpus wide)	
Title					
į					
Location [SU New Orleans				
				Dul a vita a	
			State IDs	Priority ———	
	ranna Project			Local/Age	ncy 3 of 5
Curre	gency Project ent Project Requ	irements		Departme	nt of
☐ Antici	ipated Program	Needs		Manageme	ent Board Of
— Anniicant -					
		Schedule	19-617	Departme	nt 19 EDUCATION
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07122				Senate Dis	· · · · · · · · · · · · · · · · · · ·
				House Dis	trict 99
<u> </u>				Site Code	1-36-007
— Local/Age	ncy ———			-	
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User Contact	SU New Orleans Woody White	5		dress SU- New	Orleans ration Building
User Contact Phone Number	SU New Orleans	· -	Ad	dress SU- New Administ 6400 Pre	ration Building
User Contact Phone Number Fax	SU New Orleans Woody White r 504-286-5295	8		dress SU- New Administ 6400 Pre	ration Building
User Contact Phone Number Fax E-Mail	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s	s suno.edu	Add City/Sta	dress SU- New Administ 6400 Pre ate/Zip New Orle	ration Building ss Drive sans LA 70126
User Contact Phone Number Fax E-Mail	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s	8	Add City/Sta	dress SU- New Administ 6400 Pre New Orle	ration Building ss Drive sans LA 70126
User Contact Phone Number Fax E-Mail Departmen User Contact	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s	s suno.edu	Add City/Sta	dress SU- New Administration 6400 Presente/Zip New Orless New Orle	ration Building ss Drive sans LA 70126
User Contact Phone Number Fax E-Mail — Departmen User	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s	s suno.edu	Add City/Sta	dress SU- New Administrate/Zip New Orle	ration Building ss Drive sans LA 70126
User Contact Phone Number Fax E-Mail Departmen User Contact	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s	s suno.edu	Add City/Sta	dress SU- New Administration 6400 Presente/Zip New Orless New Orle	ration Building ss Drive sans LA 70126
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User Contact Phone Number Fax E-Mail Departmen User Contact Phone Num Cost Estim Land/Bu	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s ates milding Acq.	suno.edu Local/Agency	City/Sta M L C Departmen	dress SU- New Administrate/Zip New Orles lanagement Boat Jser Contact Chone Number Manager Boar	ration Building ss Drive sans LA 70126 rd ment d FPC
User Contact Phone Number Fax E-Mail Departmen User Contact Phone Num Cost Estim Land/Bu Planning Construct	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s ates silding Acq. g 10% ction	suno.edu Local/Agency	City/Sta City/Sta Department	dress SU- New Administrate/Zip New Orles danagement Board Jser Contact Phone Number Manager Board 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ration Building ss Drive sans
User Contact Phone Number Fax E-Mail Departmen User Contact Phone Num Cost Estim Land/Bu Planning Construct	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s ates aliding Acq. g 10% ction ous Materials	Local/Agency 62,08	Add City/Sta	dress SU- New Administrate/Zip New Orles anagement Board Jser Contact Phone Number Manager Board 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ration Building ss Drive tens LA 70126 rd ment d FPC 0 0 0 0 0 0
User Contact Phone Number Fax E-Mail — Departmen User Contact Phone Num — Cost Estim Land/Bu Planning Construct Hazardo Misc./Co	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s ates silding Acq. g 10% ction bus Materials Subtotal ontingency	Local/Agency 62,08 620,83 682,91 62,08	Department	dress SU- New Administrate/Zip New Orles anagement Boats Jser Contact Phone Number Manager Boars 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ration Building ss Drive sans LA 70126 rd ment d FPC 0 0 0 0 0 0 0 0 0
User Contact Phone Number Fax E-Mail — Departmen User Contact Phone Num — Cost Estim Land/Bu Planning Construct Hazardo	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s ates silding Acq. g 10% ction bus Materials Subtotal ontingency	Local/Agency 62,083 620,83	Department D	dress SU- New Administration of Administration o	ration Building ss Drive sans
User Contact Phone Number Fax E-Mail — Departmen User Contact Phone Num — Cost Estim Land/Bu Planning Construct Hazardo Misc./Co	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s nt mber ates silding Acq. g 10% ction ous Materials Subtotal ontingency ent	Local/Agency 62.08 620.83 682.91 62.08 180.000	Department D	dress SU- New Administration Administr	ration Building ss Drive sans
User Contact Phone Number Fax E-Mail — Departmen User Contact Phone Num — Cost Estim Land/Bu Planning Construct Hazardo Misc./Co	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s ates milding Acq. g 10% ction sus Materials Subtotal ontingency ent Total	Local/Agency 62.08 620.83 682.91 62.08 180.000	Department D	dress SU- New Administration Administr	ration Building ss Drive sans LA 70126 rd ment d FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
User Contact Phone Number Fax E-Mail — Departmen User Contact Phone Num — Cost Estim Land/Bu Planning Construct Hazardo Misc./Co Equipme	SU New Orleans Woody White r 504-286-5295 504-284-5473 woody_white@s ates milding Acq. g 10% ction sus Materials Subtotal ontingency ent Total	Local/Agency 62.08 620.83 682.91 62.08 180.000	Department D	dress SU- New Administration Administr	ration Building ss Drive sans

Project ID 543606 Project Level Agency SU-NO 19-617 - Replace Chilled V		FISCAL YEAR Lines and valves	2012 - 2013	QUEST ht	tp://www.state.	la.us/ecorts/
					——— Page	2
FPC Project No. Assig	ned to Prior Fun	ding		Sub-proje		
Authorized Means of	Financing	Amount 0	Year 0	Act# Priority	☐ Bond ☐	Credit
		0	0	0	☐ Bond ☐	Credit
		0 0		0	Bond Bond	Credit Credit
	Total	<u>0</u>			_ Bond □	Credit 🔲
Proposed New Fun						
·	This project d	oes not require	funding in Year	1		
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	92,500	832,500	0	0	0	\$925,000 \$0
IAT *Local Funds	0	0	a	0	0	\$0
*Reimbursement Bonds	0	0		0 -	0	\$0 \$0
*Fees/Self-Gen. Rev. *Revenue Bonds	0	O	0	0	0	\$0
**Statutory Dedications Federal Funds	0	0			9	\$0 \$0
Total	\$92.500	\$832,500	0 	0 \$0	0 SO	\$925,000
*Describe specific source	e of tunds					
**Type of Statutory Ded						
What fiscal year (FY) w	as the project or	program first su	bmitted for con	sideration?		0
Agency Impact St						
I hereby certify that this pri five year budget. The impo	oject has been revie	ewed, approved, a	ind integrated int	o our department's ed.	long range strate	igic plan and
			res., SU System		Date 9/6/20	211
Name Dr. Ronald Mas Comments						
Hurricane Katrina devasta The buildings were made funding this project is that growth due to in appropria temperature control s. Th facility. The project will al buildings.	completely unusab the use of the facil ite air quality. The is solution will elimi	le without proper ities will be render project scope incl inate continuous r	restoration and re red unusable in a udes the replace need for mold cle	eplacement of vital i iny fashion, because ment of subterrance aning and allow for	nfrastructure. The of the accumulan lines, valves a more efficiency i	e impact of not attion of mold attion of mold attion building at use of the

Project ID 543600 Project Level Agenc SU-NO 19-617 - Replace Chill		ST http://www.state.la.us/ecorts/
Demonstration	of Need	
Title	Replace Chilled Water & High Temp. Lines and valves (campu	
Description	Replace deteriorated undeground chilled and Hot Water Tempo	erature lines.
Location Project Type Facility Type Program / Service Desc.	SU New Orleans Water Sitework/Sewer/Roads	Present Empl. 0 Future Empl. 0 Citizens Served 0 Dally Users 0
Describe the long range strategic plan (5-Yr) for the program		
	ck all that apply)	<u> </u>
Expand Exist Relocate Exist Add New Pg Attract Busin Other	sting Pgm	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program		
Minimum or mandatory requirements for above-listed program		
What alternatives w Maintaining S Use Existing		novations of Existing Space nansions of Similar Program Elsewhere
Were feasibility stud	ption determined (Studies, Etc.)?	is application? Yes
	and environmental affects of project	
	construction jobs, no adverse environmental affects.	
Identify and describ None are available	e other simliar facilities in your area and evaluate their ca	apabilities to meet needs
Request Endorsed	By: Senator Rep. Endorser's Name	:

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543606 FISCAL YEAR 2012 - 2013 Project Level Agency SU-NO 19-617 - Replace Chilled Water & High Temp. Lines and valves (campus wide) **Facility Requirements** Page 5 Date Prepared 9/6/2011 Prepared By Facilities Planning ☐ New Space **Existing Space** ✓ No Space Space Requirements: Net Area Type of Space Number of Occupants Type of Occupants NA/Per 0 0 Ö n 0 0 0 0 Q 0 0 0 0 0 0 0 0 0 0 0 0 Ω 0 Q 0 0 0 0 0 0 Λ 0 a Q 0 0 0 0 0 Total Net Area Total Gross Area Total Net Area **Burden Factor** O X 1,00 0 Burden Area Temporary Employees 임 0 Contract Employees **Employees** Visitors / Clients 0 Students / Assistants Others Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? **Hazardous Materials** What hazardous materials are addressed in the construction budget? ☐ Underground Storage Tanks ☐ PCB's ☐ Lead Paint ☐ Underground Storage Tanks **Asbestos** Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's ashestos management plan was consulted for abatement requirements. Phone Contact Name Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Condition Age of Roof (yrs) 0 Replacement Date Type Describe roof penetrations, equipment, etc.

Project ID 543606 Project Level Agency SU-NO CAPITAL OUTLAY FISCAL YEAR 2012 - 2		ate.la.us/ecorts/
19-617 - Replace Chilled Water & High Temp. Lines and valves (campus	wide)	
— Construction Cost (cont.)	P	age 6 ————
Source of Data S.U. Facilities Planning	Date Prepared 9/7/201	1
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).		
Cost of Construction Calculation (Provide COST/S.F. for Roof Type of Space	Net Area CosvS.F.	Area Cost
	0 0	0
	0 0	0
	0 0	0
	0 0	0
	0 0	- 0
	0 0	0
	0 0	0
	0 0	0
	0 0	0
	0 0	0
	0 0	<u>0</u>
	0 0	0
Burden Area Total / Average / Total	0 0	
Additional Line Item Expenses (Parking, Utility Tie-In, Se	Quantity Unit Cost	0 0 0 0 0 0 0 0
m 1 1 m 1	Total Construction Cost	0
Equipment Costs		tem Costs
		0
		0
Check this box if this program is for renovation or relocation of ar program and the use of existing equipment discontinued.	Total Equipment Costs existing	180,000
If so, explain?		
If this project is a current year request, attach an ite and an estimated useful life of the equipment with t	emized breakdown with unit costs inal submission to Facility Planning] .

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543606 FISCAL YEAR 2012 - 2013 Project Level Agency SU-NO 19-617 - Replace Chilled Water & High Temp. Lines and valves (campus wide) Operation Budget (Expenditures) -Page 7 -(Should match submittals BR-1 and BR-2 **Existing Operating Budget** Annual Projected Increase (Decrease) to Office of Planning and Budget) **Current Year Budgeted** After Project Completion 12,802,162 12,802,162 Salaries Other Compensation 4,718,672 Related Benefits 4.718.672 Travel **Operating Services** 1,781,269 1,781,269 144,666 Supplies <u> 144,666</u> Professional Services ٥ 1,462,030 462,030 Other Services **Debt Services** 854.092 Interagency Funds 854,092 Acquisitions 0 20,000 20,000 **Major Repairs** Unallocated 21,782,891 **Total Expenditures** 21,782,891 0 0] **Total Positions** Operation Budget (Financing) 9,932,501 9,932,501 State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. 11,266,139 11,266,139 Statutory Dedications Interim Emergency Board 584,251 584,251 Federal Funds 21,782,891 21,782,891 **Total Financing** Balance Excess / Deficiency of Expenditures Over 0 0 Financing (should = 0) **Operating Budget (Summary)** Year 1 Year 2 Year 3 Year 4 Year 5 State Gen. Fund (Direct) 9,932,501 10,329,801 10,742,993 11,172,713 11.619.622 Interagency Transfer Fees/Self-Gen. Revenue 0 0 11,266,139 11.716.785 12.185.456 12,672,874 13,179,789 Statutory Dedications Interim Emergency Board 659,203 685,491 584,251 607,621 <u>631,929</u> 0 0 Federal Funds 21,782,891 22,654,207 23,560,375 24,502,790 25,482,902 49,007,580 50,967,804 43,565,782 45,308,414 47,120,753 Total Means of Financing Comments

Project Level A SU-S		FISCAL YEAR	LAY REQUE 2012 - 2013	EST h	ttp://www.state.la.us/ecorts/
Project					Page 1
Title	Renovations of Allen Bui	lding			
Location এ	U-Shreveport				
State IDs Current Project Requirements Anticipated Program Needs Current Board Current					of
Annlicant					
Agency 618 SU-S		Schedule 19-618		artment	19 EDUCATION
		Senate District 39 House District 2 Site Code		2	
User Contact Phone Number Fax E-Mail	SU Shreveport Tracy Nelson 318-670-9378 318-676-5518 tnelson@susla.edu		City/State/Zip	hreveport	ther King, Jr. Drive
User Contact Phone Nun	nber		Managemer User Contact Phone Num		
Cost Estimates ————————————————————————————————————					
Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal Misc./Contingency Equipment Total		Cal/Agency De	partment O O O O O O O O O O O O O O O O O O		FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Time Estimates					a
Planning (months) Construction (months) If planning has begun, when wil		will it be completed?	0		0

Project ID 543302 Project Level Agency SU-S 19-618 - Renovations of		PITAL OUT FISCAL YEAR	LAY REQI 2012 - 2013	UEST ht	tp://www.state.	la.us/ecorts/
—— Prior Funding ——	· · · · · · · · · · · · · · · · · · ·				Page	
FPC Project No. Ass	signed to Prior Fur	ndina -	_	Sub-proje		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Authorized Means o	•		······································	, ,		
AUDICIDZED WEBZIIS U	- Enancing	Amount 0	Year A	Act# Priority 0	☐ Bond ☐	Credit 🗌
		0	0	0	Bond Bond	Credit Credit
		O	0	0	Bond 🗌	Credit
	Total	\$0			_ Bond ∐	Credit 🗀
Proposed New Fu	nding ———	 -	·			
	This project d	loes not require	iunding in Year 1			
Out E . d.	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds IAT	965.440 0	2,000,000	0	0	0	\$2,965,440 \$0
*Local Funds *Reimbursement Bonds	a	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0			<u> </u>	0	\$0 \$0
*Revenue Bonds **Statutory Dedications	o	0	a	0	a	\$0
Federal Funds	<u> </u>	0	0		0	\$0 \$0
Total	\$965,440	\$2,000,000	\$0-	<u> </u>	\$Q	\$2,965,440
*Describe specific sour						
**Type of Statutory Dec						
What fiscal year (FY) w		program first sub	mitted for conside	eration?		0
Agency Impact Si I hereby certify that this pi five year budget. The imp	roject has been revie	ewed, approved, a	nd integrated into or	ur department's lo	ong range strate	gic plan and
Name Dr. Ronald Ma			esident - SU System		Date 9/6/20	11
- Comments			Saldolit - GO Officer		Date Sigizo	
The renovation of the Alla located at the SU Shreve popular and highly accret program which will increa future space needs for incopportunity to acquire addiss of additional students adverse affects on the eff approval the design work	port, metro campus i dited program that is use the enrollment in creasing enrollment is equate space and ar s, lessening the num dicient progressive fu	which necessitates offered by the SU the nursing school and program expainenties that would ber of graduates the toping of this versioning of this versioning of this versioning of the secondary of the secondary in the secondary	s the need for more Shreveport. There I. This project will p nsion. This project I satisfy the need. I be added to the w pry valuable nursing	space. The nurse is a waiting list opposite adequate twas determined. The impact of not twork force in the nurse program. The fire	sing program is a of eligible student space to meet the as a solution beat approving this pursing field, and	a fast growing, ts for the he present and cause of the project is the

Project ID 54330 Project Level Agen SU-S 19-618 - Renovations	FISCAL YEAR 2012 - 2013	EST http://www.state	e.la.us/ecorts/
Demonstration	of Need	Pac	16 4
Title	Renovations of Allen Building		
Description	Existing 4 story, 25,797 SF building, consisting of steel framin- solid brick exterior walls	g with concrete floor slabs, wi	th multi-wythe
Location	SU-Shreveport	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	Ö
Facility Type Program /	Educ/Classroom	Citizens Served Daily Users	0
Service Desc.			
Describe the long range strategic place (5-Yr) for the program	No additional capital identified in the 5-year strategic plan.		
Expand Exist Relocate Ex Add New Po Attract Busin Other	sting Pgm Changes in Mission isting Pgm Changes in Existing Changes in Population	Address Actual Changes in Star Promote Econor Address Code V	mic Dev
Publications, regulatory agencies' guidelines for the program			
Minimum or			
mandatory			
requirements			
for above-listed			
What alternatives w Maintaining Use Existing	vere considered? (check all that apply) Status Quo	lovations of Existing Space ansions of Similar Program	e n Elsewhere
How was the best of	option determined (Studies, Etc.)?		
Were feasibility stud Preparer's Nan	dies <u>or needs assessment reports pre</u> pared othe <u>r than th</u> ne Phone	s application?	Yes
List socioeconomic	and environmental affects of project		
	temporary construction jobs. No knowledge of any adverse env	ironmental affects.	
	e other similar facilities in your area and evaluate their ca	pabilities to meet needs	
	ar facilities available in close proximity which meet the needs.		
Request Endorsed	By: Senator 🗌 Rep. 🗌 Endorser's Name	: [

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543302 FISCAL YEAR 2012 - 2013 Project Level Agency 19-618 - Renovations of Allen Building **Facility Requirements** Page 5 Date Prepared 9/6/2011 Prepared By Facilities Planning No Space Space Requirements: ✓ New Space **Existing Space** Type of Occupants Type of Space Number of Occupants NA/Per 170 3,400 Office(s) Educational 20 Educational Classroom(s) 280 15 4,200 50 Skills Lab(s) 95 **Educational** 4,750 Computer Lab(s) 50 Educational 20 1,000 Conference Rm. 25 Assembly <u>15</u> 375 Assembly 10 2,500 250 Auditorium 25 Lecture Hall 101 Assembly 2,525 50 Student Lounge 12 Assembly 600 Faculty Lounge 12 Assembly 35 420 .000 Library 20 Assembly 50 Restrooms 50 Educational 15 750 86 86 Work Rm. Educational 86 Educational 86 Security 200 Reception/File Rm. **Educational** 50 **Utilities** 187 <u> 187</u> Storage Total Net Area 22,079 Total Gross Area Total Net Area Burden Factor 4,416 26,494 22.079 X Burden Area Employees Visitors / Clients 0 0 0 Temporary Employees Contract Employees 0 Others Students / Assistants Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Underground Storage Tanks **Asbestos** Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's ashestos management plan was consulted for abatement requirements Contact Name Phone Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) 0 Condition Replacement Date Туре Describe roof penetrations. equipment, etc.

Project ID 543302 Project Level Agency SU-S CAPITAL OUTLAY FISCAL YEAR 2012		nttp://www.sta	te.la.us/ecorts/
19-618 - Renovations of Allen Building			
Construction Cost (cont.)		——— Ра	age 6
Source of Data Facilities Planning	Date Prepare	ed 9/6/2011	
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Ro	ofing Projects) Net Area	Cost/S.F.	Arna Cost
Office(s)	3,400	100	Area Cost 340,000
Classroom(s)	4,200	100	420,000
Skills Lab(s)	4,750	100	475,000
Computer Lab(s)	1,000	100	100,000
Conference Rm.	375	100	37,500
Auditorium	2,500	100	250,000
Lecture Hall	2,525	100	252,500
Student Lounge	600	75	45,000
Faculty Lounge	420	75	31,500
Library	1,000	100	100,000
Restrooms	750	75	56,250
Work Rm.	86	. 50	4,300
Security	86	100	8,600
Reception/File Rm.	200	50	10,000
Storage	187	50	9,350
Burden Area Total / Average / Tota	4,416 26,495	75 93	331,200 2,471,200
Additional Line Item Expenses (Parking, Utility Tie-In, S	· · · · · · · · · · · · · · · · · · ·	Unit Cost 0	Total0 0
	0	ő	0
	0	ő	ő
	0	0	ő
· · · · · · · · · · · · · · · · · · ·	0	ő	ŏ
- · · · · · · · · · · · · · · · · · · ·	0	Ŏ	0
	0		. 0
	0	0	0
	. 0	0	, Ô.
Subtot	al of Additional Line Iten	Expenses	0
Equipment Costs	Total Constru	ction Cost	2,471,200
— Equipment Costs — Item			Item Costs
			0
			0
			O
			ŏ
	Total Equipm	ent Costs	0
Check this box if this program is for renovation or relocation of a program and the use of existing equipment discontinued.	• •	ioni 000i3	
English and an analysis and an			
If so, explain?			
If this project is a current year request, attach an it and an estimated useful life of the equipment with	temized breakdown with final submission to Faci	unit costs lity Planning.	

Project Project SU-S	ct ID 543302 ct Level Agency	CAPITAL (OUTLAY R	EQUEST	http://www.s	tate.la.us/ecorts/
	8 - Renovations of Allen Buildin	9				,
— o	peration Budget (Expendi	tures) ———				Page 7 ———
	Should match submittals BR-1 a o Office of Planning and Budget		xisting Operating E Current Year Bud	Budget Annu geted	al Projected Incre After Project C	ease (Decrease) ompletion
F T C S P C D	calaries Other Compensation Related Benefits ravel perating Services supplies rofessional Services Other Services Rebt Services		7,852,4 2,718,5 48,6 1,822,9 111,1 5,55,2 717,2 75,5	0 46 75 30 07 33 50 42	1,8	352.434 0 718.546 48.675 122.930 111.107 55.233 717.250 75.542
ir A	nteragency Funds equisitions		388,6 55,2		3	388,632 55,297
N	fajor Repairs Inallocated			0		0
		enditures	13.845.6		13.8	345,646
Т	otal Positions		742,54	0		0
-	peration Budget (Financir	ng) ————	L			
S	tate General Fund (Direct) tate General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Boar ederal Funds		6,968.3 191.2	0 00	6.9	0 968,300 191,210 0
_	Total Fin	ancing	13,845,6	46	13,8	145,646
E	alance xcess / Deficiency of Expen inancing (should = 0)	ditures Over		0		o
— о	perating Budget (Summar		·			
In Fr S In Fr	tate Gen. Fund (Direct) Iteragency Transfer ees/Self-Gen. Revenue tatutory Dedications Iterim Emergency Board ederal Funds Total Means of Financing	Year 1 6.686,136 0 6.968,300 191,210 0 0 13,845,646	Year 2 6,686,136 0 6,968,300 191,210 0 0 13,845,648	Year 3 6,686,136 0 6,968,300 191,210 0 13,845,646	Year 4 6.686.136 0 6.968.300 191,210 0 13,845,646	Year 5 6,686,136 0 6,968,300 191,210 0 0 13,845,646

		<u></u>	
Pi	roject ID 543302 roject Level Agency	CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013	http://www.state.la.us/ecorts/
	J-S I-618 - Renovations of	Allen Building	l
	Space Utilization		Page 10
	Local User Facility:	SU Shreveport	
	Prepared By:	Facilities Planning	
	Detail Space Utilizat	tion Plan Here:	
	See Building Design	n Program: Southern University at Shreveport School of Nursin	ng, Allen Building

Project ID 543605 Project Level Agency SU-NO 19-617 - New Social Services Center CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/
Project ————————————————————————————————————
Title Page 1
Location SU New Orleans
State IDs Priority
Emergency Project Current Project Requirements Anticipated Program Needs Local/Agency 4 of 5 Department of Management Board of
Agency 617 SU-NO Schedule 19-617 Department 19 EDUCATION
Parish ORLEANS Senate District 3
House District 99
Site Code
— Local/Agency ————————————————————————————————————
User S.U.New Orleans Address SU New Orleans Contact Woody white Phone Number 504-286-5295 Fax 504-284-5473 E-Mail S.U.New Orleans Administration Bldg. 6400 Press Drive New Orleans City/State/Zip New Orleans LA 70126
Department
User Contact Phone Number User Contact Phone Number
Cost Estimates
Local/Agency Department Source FPC
Planning (months)
Construction (months) 14 0
If planning has begun, when will it be completed?

Project ID 543605 Project Level Agency SU-NO 19-617 - New Social Ser		PITAL OU FISCAL YEA	JTLAY RE AR 2012 - 2013	QUEST	http://www.state	e.la.us/ecorts/
Prior Funding	VICES CERILER					
FPC Project No. Ass	signed to Dries E.	melia -				je 2
Authorized Means of		•	 _	-	oject No.	
Authorized Wiearis C		Amount	O 0	Act# Prior	ity Bond [_]	Canadia [
			0 0	0	Bond	Credit
 			0 0	0	Bond Bond Bond	Credit Credit
	Total		0 0	<u></u>	Bond [Credit
Proposed New Fu						
		does not require	e funding in Yea	r 1		
State Funds	Year 1	Year 2	Year 3	Year 4	Year 5	Total
IAT	1,500,000	8,000,000 0	3,000,000	3,000,000	0	\$15,500,000
*Local Funds *Reimbursement Bonds	0	0		0	0	<u>\$0</u>
*Fees/Self-Gen. Rev.	0	0			a	\$0 \$0
*Revenue Bonds	0	0	<u>0</u>		<u>_</u>	\$0
**Statutory Dedications Federal Funds			0	a	0	\$0 \$0
Total	\$1,500,000	0 \$8,000,000	\$3,000,000	0 \$3.000.000	0	\$0
*Describe specific sour	ce of funds					\$15,500,000
**Type of Statutory Dec	lication					
What fiscal year (FY) w	as the project or	program first su	bmitted for cons	sideration?		
- Agency Impact St	atement ———					0
I hereby certify that this profive year budget. The impe	oject has been revie act of this project's o	ewed, approved, a operating budget	and integrated into has been approve	our department's	long range strate	gic plan and
Name Dr. Ronald Mas			resident, SU Syst		Date 9/6/20	
Comments —						
The new Social Service C Orleans area to help rebui crime prevention, neighbo	enter will be a multi ld New Orleans. O rhood deterioration,	-use facility that v nce the city is reb economic develo	vill be used to trainuilt the Center will be used to train until the Center will be present and pover	n students and sup I primarily focus or ty in the Greater N	pport services staf n providing service ew Orleans area.	f in the New

Project Level A SU-NO	543605 Agency ocial Services Cente	CAPITAL OUT FISCAL YEAR	LAY REQUE 2012 - 2013	ST http://www	w.state.la.us/ecorts
Demonstra	ntion of Need —				Page 4
Title		Services Center			- Page 4
Description	This project involving SU	will be a 2-storey masonry b NO in the rebuilding of their	uilding, to be used as a New Orleans.	center for all social s	ervices activities
Location	SU New Orle			Post of Paris	
Project Type	Land/Building	gs		Present Empl. Future Empl.	0
Facility Type Program /	Educ/Classro			Citizens Served	0
Service Desc.	Students, fac	culty & staff		Daily Users	0
Describe the local range strategic (5-Yr) for the program Purpose (6		oply) ————			
Expand I Relocate Add New Attract Bi Other Applicable (Existing Pgm Existing Pgm Pgm	✓ Changes in Changes in Changes in Generate Er	Existing Population	Address Address in Promote Ed	ctual Standards conomic Dev ode Violations
Publications, regulatory agencies' guidelines for the program	Building Codes, Eli	ectrical COdes, Plumbing C	odes and ADA Guidelin	ies	
Minimum or mandatory requirements for above-listed program	N/A				
Use Existi	ing Space	Less Space	Renov Expan	rations of Existing S sions of Similar Pro	pace ogram Elsewhere
How was the bes	it option determin	ned (Studies, Etc.)?	mittee		
Were feasibility s Preparer's N	tudies or needs a	assessment reports prep	ared other than this a	application?	Yes
Jobs will be crea	nic and environmental attention and environmental attention attention and environmental attention attention and environmental attention atte	ental affects of project estruction process. New per	manent jobs will be cre	ated with new service	s provided to the
community.			-		provided to an
Identify and desc	ribe other simliar æ exist.	facilities in your area and	I evaluate their capa	bilities to meet need	ats
Request Endorse	d By: Senato	r Rep.	Endorser's Name:		

Project Level Agency SU-NO	CAPITA FISC	L OUTLA ALYEAR 201	AY REQUEST 12 - 2013	http://www.st	ate.la.us/ecorts/
19-617 - New Social Services Center Facility Requirements					
·					age 5
Prepared By Facilities Planning		_ _	Date Prepa	red 9/6/2011	
Space Requireme	onts: 🔽 M	New Space	Existing Space	☐ No Spac	ce
Type of Space	Numb	er of Occupants		NA/Per	Net Area
Classrooms Computer Lab (3)		400	Students, fac. staff	30	12,000
Meeting Rooms		180 50	Students Faculty	30	5,400
Lounge		50	Faculty	50	2,500 2,500
Lecture Rooms		200	Students/Faculty	30	6,000
Storage Restroom (6)		5	Faculty	100	500
Conference rooms	 -	150 200	Students/Faculty/Staff	40	6,000
Offices		50	Staff/Faculty/Students Staff/Faculty	<u>30</u> 60	6,000
		0	Stall/Faculty	0	3,000
		0		T o T	0
 				0	Ö
				<u> </u>	
		_ 0	-	0	0
Total Net Area Bu	rden Factor		tal Gross Area Total	Net Area	43,900
43.900 X	1.65] =	70 100	en Area	28,535
Employees Visitors / Clients Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Students	Employees / / Assistants utilities tie-in red	0 Others	y Employees	0 0
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	N/A				
	r —				
Describe the condition of the building and previous renovations	N/A				
Describe the extent of the proposed renovation / addition	N/A	,			
Describe the location of occupants during renovation and required funding	N/A				
What amount of the construction	n hudget add	recese modifi	cations required to		
the "Americans with Disabilities	Act Acroseil	nility Guidalise	caucità require <u>nto mest</u>		10%
	/ 10000311	omiy Guideille	SO (ADAAG) !		
Hazardous Materials What hazardous materials are a Underground Storage Tanks Enter the date if site has been s Provide contact information if the fac	S LJ PCI	B's ∐ Lea underground s	d Paint	Other	ents
— Roof —————					
What is the current age, condition Age of Roof (yrs) Replacement Date Describe roof penetrations,	Condi Type	of the existing tion	roof and anticipated date	of replaceme	ents?
equipment, etc.					

Project ID 543605 Project Level Agency SU-NO	FISCAL YEAR 2012 - 2011		http://www.sta	ite.la.us/ecorts/
19-617 - New Social Services Center				
- Construction Cost (cont.)		_	Pa	ige 6
Source of Data Facilities Plannin	g	Date Prepare		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).				
Cost of Construction Calculation Type of S	n (Provide COST/S.F. for Roofing Space	Proiects) Net Area	Cost/S.F.	Area Cost
Classrooms		12.000	140	1,680,000
Computer Lab (3)		5.400	140	756,000
Meeting Rooms		2,500	140	350,000
Lounge		2,500	140	350,000
Lecture Rooms		6,000	140	840,000
Storage		500	140	70,000
Restroom (6)		6,000	140	840,000
Conference rooms		6,000	140	840,000
Offices		3,000	140	420,000
		0	0	0
		0		0
		0		0
				0
		0		0
Burden Area		0	0	0
buruen Area	Total / Average / Total	28,535 72,435	190 160	5,421,650 11,567,650
Additional Line Item Expens	ses (Parking, Utility Tie-In, Securit		Unit Cost 450,000	Total 450,000
Security System		- 1	260,000	260,000
Utilities Tie-in		1	60.000	60,000
		o o	0	0
		0	0	0
		0	0	
			0	0
		0	0	0
		0	0	0
		<u>. 0l</u>	0	0
	Subtotal of A	dditional Line Item	Expenses L	770,000
- Equipment Costs		Total Constru	ction Cost 🗆	12,337,650
Telephone	ltem		r.I	tem Costs 694,820
			-	034,020
				. 0
	<u> </u>			Ö
<u>_</u>				ō
neck this box if this program is fo ogram and the use of existing eq	r renovation or relocation of an exis	Total Equipm	ent Costs	694,820
ogram and the use of existing eq	——————————————————————————————————————			
so, explain?				
If this project is a currand an estimated use	rent year request, attach an itemize ful life of the equipment with final s	d breakdown with ubmission to Facili	unit costs ity Planning.	

Project ID 543605 Project Level Agency SU-NO 19-617 - New Social Services Center	CAPITAL FISCAL	OUTLAY R YEAR 2012 - 20	EQUEST 13	http://www.s	tate.la.us/ecorts/
Operation Budget (Expendit	urae)				Jane 7
(Should match submittals BR-1 at to Office of Planning and Budget)	nd BR-2	Existing Operating E Current Year Budg		ral Projected Incre After Project Co	
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Exp	enditures	12,802,10 4,718,6 1,781,2 144,6 1,462,0 854,0 20,00	0 72 0 89 86 0 0 0 0 0	1.7	02.162 0 118.672 0 81.269 44,666 0 62.030 0 354.092 0 20.000 0
Operation Budget (Financin	a)				
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds	Rev.	9,932,5 11,266,1 584,2	0 39 51 0	11,2	0 (866,139) (844,251) 0 0
Total Fina		21,762,0	2 1)		02,031)
Excess / Deficiency of Expend Financing (should = 0)			0		0
Operating Budget (Summary	•				
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 9,932,501 0 11,266,139 5,842,510 21,782 27,062,932	Year 2 10,329,801 0 11,716,785 607,621 0 22,654,207 45,308,414	Year 3 10.742,993 0 12.185,456 631,929 23.560,375 47,120,753	Year 4 11.172,713 0 12.672,874 659,203 0 24.502,790 49,007,580	Year 5 11,619,622 0 13,179,789 685,491 0 25,482,902 50,967,804
Comments					**!***

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/ Project ID 543605 Project Level Agency SU-NO 19-617 - New Social Services Center Space Utilization - Page 10 -Local User Facility: S.U.New Orleans **Facilities Planning** Prepared By: Detail Space Utilization Plan Here: Project consist of two storey masonry building with classrooms, faculty offices, lounge, conference rooms, restrooms, high tech lecture classroom and storage.

Project ID 543624 Project Level Agency SU-NO 19-617 - Forensic Lab/Criminal Outreach CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/
— Project — Poss t —
Forensic Lab/Criminal Outreach Title
Location SU-New Orleans
Priority —
State IDS Local/Agency
Applicant —
Agency 617 SU-NO Schedule 19-617 Department 19 EDUCATION Parish ORLEANS Senate District 3 House District 97
Site Code 1-36-007
— Local/Agency ————————————————————————————————————
User Su -new orleans Address 6400 press drive Contact Woody White Phone Number 504-286-5117 Fax 504-284-5374 City/State/Zip new orleans ILA 70126
Department — Management Board — — — — — — — — — — — — — — — — — — —
User Contact Phone Number User Contact Phone Number
— Cost Estimates —
Local/Agency Department Board FPC
Planning (months) Construction (months) If planning has begin when will the appropriate to the second state of the second st
If planning has begun, when will it be completed?

Project ID 543624 Project Level Agency SU-NO		PITAL OU FISCAL YEAR	TLAY RE(R 2012 - 2013	QUEST	http://www.state	e.la.us/ecorts/
19-617 - Forensic Lab/Ci	riminal Outreach					
—— Prior Funding ——			<u></u>			je 2
FPC Project No. Ass	igned to Prior Fu	nding		Sub-pro	oject No.	
Authorized Means of	Einancing	Amount	Year	Act# Priori	tv	
					Bond Bond	Credit Credit
			0 0	0	Bond D	Credit
	Total		0 0	l_ŏ	Bond Bond	Credit Credit
Proposed New Fut			#! 			
		does not require	funding in Year	. 1		
	Year 1	Year 2	Year 3		¥5	
State Funds	1,000,000	2.000.000	2,000,000	Year 4	Year 5	Total \$5,000,000
IAT *Local Funds	0	0	0	0	Ô	\$0
*Reimbursement Bonds	0	0	0	<u>0</u>	0	\$0 \$0
*Fees/Self-Gen. Rev. *Revenue Bonds		0		0		\$0
**Statutory Dedications Federal Funds			0	0	0	
Total	\$1,000,000	\$2,000,000	\$2,000,000	0	0	\$0
*Describe specific sour	ce of funds				301	\$5,000,000
"Type of Statutory Dec						
What fiscal year (FY) w	as the project or	program first su	bmitted for cons	sideration?	 _	2007
Agency Impact St						
I hereby certify that this profive year budget. The impe	oject has been revi act of this project's (ewed, approved, a operating budget i	and integrated into	o our department's id.	long range strate	egic plan and
Name Dr. Ronald Mas	on	Titte P	res., SU System		Date 9/6/2	011
Comments —						
This new facility, proposed providing such a state of the Orleans area and the state Orleans area. The crime proposed to be the best prepared to trained student and the state of the proposed to trained student area.	e as they matriculate roblem in New Orle solution because N	np compat crime. Te in this field and sans has increase tew Orleans has the	Inis will be a trei become proficien d since Hurricane	mendous benefit to t to help reduce are Katrina and must tealing with assist	the students in the solve crimes in the addressed.	the New the New This project is

Project ID 54362 Project Level Agend SU-NO 19-617 - Forensic Lat	FISCAL YEAR 2012 - 2013	EST http://www.state.la.us/ecorts/
— Demonstration	of Need	
Title	Forensic Lab/Criminal Outreach	I ayo +
Description	construct a comprehensive criminal justice center building on toorleans.	her campus of southern university at new
Location	SU-New Orleans	Present Empl. 0
Project Type	Land/Buildings	Future Empl. 0
Facility Type Program /	Misc.	Citizens Served 0
Service Desc.	criminal justice	Daily Users0
Describe the long range strategic plan (5-Yr) for the program Purpose (Chec	ck all that apply)	
Expand Exist Relocate Exist Add New Pgr Attract Busine Other	ting Pgm Changes in Mission sting Pgm Changes in Existing Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program		
Minimum or none		
mandatory	•	
requirements		
for above-listed program		
What alternatives we Maintaining S Use Existing	Space Less Space Less Space	ovations of Existing Space ansions of Similar Program Elsewhere
·		on the causes and consequences of
Were feasibility stud Preparer's Nam	ies or needs assessment reports prepared other than this ne Phone	application?
List socioeconomic a	and environmental affects of project	
Identify and describe	e other similar facilities in your area and evaluate their cap	pabilities to meet needs
No other facility that	t will meet the need.	
Request Endorsed B	By: Senator Rep. Endorser's Name:	

Project ID 543624 Project Level Agency SU-NO 9-617 - Forensic Lab/Criminal Outread	FISCAL YEAR 201	Y REQUEST 2 - 2013	http://www.sta	ate.la.us/ecorts/	
- Facility Requirements			Р	age 5	
Prepared By Gerald Williams		Date Prepar	red 9/7/2011	age 5	
Space Requireme	nts: 🔽 New Space	Existing Space	☐ No Space		
Type of Space	Number of Occupants		NA/Per	_Net Area	
conference rooms	25	faculty & participants	200	5,000	
group study rooms auditorium	25 25	faculty & participants faculty & participants	300	7,500	
	0	raculty & participants	300	7,500 0	
	0		0	0	
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Total Net Area Bus	rden Factor Tot	al Gross Area Total	Net Area	20,000	
requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition					
Describe the condition of the building and previous renovations	n/a				
Describe the extent of the proposed renovation / addition	n/a				
Describe the location of occupants during renovation and required funding	n/a				
What amount of the construction the "Americans with Disabilities	n budget addresses modifi Act Accessibility Guideline	cations required to meet es (ADAAG)"?		n/a	
What hazardous materials are a Underground Storage Tank Enter the date if site has been s Provide contact information if the fac	s L. PCB's L. Lea urveyed for underground s	d Paint	Other	ents	
What is the current aga, condition Age of Roof (yrs) Replacement Date Describe roof penetrations, equipment, etc.	on, and type of the existing Condition Type	roof and anticipated date	a of replaceme	ents?	

roject ID 543624 roject Level Agency U-NO 9-617 - Forensic Lab/Criminal Ou	CAPITAL OUTLAY R FISCAL YEAR 2012 - 201	EQUEST htt 13	p://www.sta	te.la.us/ecor
- Construction Cost (cont.)			Pa	ige 6
Source of Data community just		Date Prepared		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).	AGG SETTING			
	tion (Provide COST/S.F. for Roofing of Space		ost/S.F.	Area Cost
conference rooms	or space	5.000	210	1,050,0
group study rooms		7.500	210	1,575,0
auditorium		7,500	200	1,500,0
		0	0	
		0	0	
		<u> </u>	0	
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Burden Area	Total / Average / Total	20,000	206	4,125,0
	ltem	Quantity U	nit Cost 0	Total
		0	0	
		0	0	
		0	0	
		0	0	
		0	0	
		- 9	0	
		<u> </u>	- 0	
		0	0	
	Subtotal of	Additional Line Item I	Expenses L	<u> </u>
		Total Construct	lion Cost [4,125.0
Equipment Costs ——	Item		-· r	Item Costs
				·
		_	—	
				
		Total Equipme	nt Costs	
eck this box if this program i	s for renovation or relocation of an ex	• •	111 00313	
Alan and me noe of existin	a oderbuseur orecontruteer.			
o, explain?				
so, explain?				

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543624 FISCAL YEAR 2012 - 2013 Project Level Agency SU-NO 19-617 - Forensic Lab/Criminal Outreach Operation Budget (Expenditures) -Page 7 -(Should match submittals BR-1 and BR-2 **Existing Operating Budget** Annual Projected Increase (Decrease) to Office of Planning and Budget) **Current Year Budgeted** After Project Completion 12,802,162 12,802,162 Salaries Other Compensation 4,718,672 4,718,672 Related Benefits Travel 1,781,269 1,781,269 **Operating Services** 144,666 144,666 Supplies **Professional Services** 1,462,030 1,462,030 Other Services **Debt Services** 854,092 854,092 Interagency Funds Acquisitions **Major Repairs** 20.000 20.000 Unallocated 21,782,891 21,782,891 **Total Expenditures** ᄀ 0 **Total Positions** Operation Budget (Financing) 9,932,501 9,932,501 State General Fund (Direct) State General Fund by: Interagency Transfer
Fees and Self-Generated Rev. 11,266,139 11,266,139 Statutory Dedications Interim Emergency Board 584,251 584,251 Federal Funds 21,782,891 21,782,891 **Total Financing** Balance Excess / Deficiency of Expenditures Over Ö 0 Financing (should = 0)**Operating Budget (Summary)** Year 3 Year 1 Year 2 Year 4 Year 5 11,619,622 9,932,501 10.329,801 10,742,993 11,172,713 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue 11,266,139 11,716,785 12,185,456 12,672,874 13,179,789 Statutory Dedications Interim Emergency Board Federal Funds 631,929 659,203 685,491 584,251 607,621 21,782,891 22,654,207 23,560,375 24,502,790 25,482,902 49.007.580 43,565,782 47,120,753 50,967,804 Total Means of Financing 45,308,414 Comments

Project ID 543624 Project Level Agency

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013

http://www.state.la.us/ecorts/

Space Utilization	-	Page 10
ocal User Facility:	su -new orleans	
repared By:	chancellor victor ukpolo	
etail Space Utilizat	on Plan Here:	
he plan is to provio	le space for faculty, students, community member lange knowledge and expertise for research to ad	rs, criminal justice administrators, and dress the national crime problem.

Project ID 543614 Project Level Agency SU-BR 19-616 - Repair/Rebuild two miles of road at Experiemental Station CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/
Repair/Rebuild two miles of road at Experiemental Station
Title Title
Location Ag Center-BR
Priority —
State IDs
Emergency Project Current Project Requirements Anticipated Program Needs Local/Agency 4 of 5 Department of
Management Board of
Applicant — — — — — — — — — — — — — — — — — — —
Agency 616 SU-BR Schedule 19-616 Department 19 EDUCATION
Parish EAST BATON ROUGE Senate District 14
Seriate District
House District 63
Site Code 2-17-038
— Local/Agency ————————————————————————————————————
User S.U. Baton Rouge Address P.O. Box 9887 Contact Endas W. Vincent J.S. Clark Administration Bldg., 4th Fl Phone Number Pax 225-771-2922 City/State/Zip E-Mail City/State/Zip Baton Rouge LA 70813
Donastwood
User Management Board —
Contact
Frione Number
Cost Estimates
Local/Agency Department Board FPC
Planning (months) 8 8 0 0 Construction (months) 14 0
If planning has begun, when will it be completed?

Project ID 543614 Project Level Agency SU-BR 19-616 - Repair/Rebuild t		FISCALYEAR	TLAY REC 3 2012 - 2013	QUEST ht	tp://www.state	la.us/ecorts/
— Prior Funding ——					Once	. 0 —
FPC Project No. Ass	igned to Prior Fu	nding		Sub-proje	ct No.	
Authorized Means of	Financing	Amount	Year	Act# Priority		_
			0	0	Bond Bond	Credit Credit
			0	0	Bond Bond	Credit Credit
Para and No.	Total	\$0		0	」 Bond ∐	Credit 🗔
Proposed New Fur	_ ~	toes not require	funding in Year			
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	150,000	675.000	675.000	0	0	\$1,500,000
*Local Funds	0	0	0	0	<u> </u>	\$0
*Reimbursement Bonds *Fees/Self-Gen. Rev.	0	0	ő	. 0	0	
*Revenue Bonds	0				0	\$O
**Statutory Dedications					0	\$0 \$0
Federal Funds Total	\$150,000	6075.000	0	0		\$0
		\$675,000l	\$675,000l			\$1,500,000
*Describe specific source						
"*Type of Statutory Ded						
What fiscal year (FY) w		program first sui	bmitted for consi	ideration?		0
Agency Impact St						
I hereby certify that this profive year budget. The impa	act of this project's o	operating budget i	na integrated into has been approved	our department's lo d.	ing range strate(gic plan and
Name Dr. Ronald Mas	on	Title P	resident, SU Syste	em	Date 9/6/201	11
Comments —	-					
The road teading from the hosts large groups of peop summer. The funding of the condition and construction as tractor trailers carrying funding the project permits threats to life safety.	is project will provid are unsuitable for farm animals. This	state infoughout de safety for prope the primary function is a necessary an	me year, as well a arty as well as help ons which must ac d most reasonable	is hundreds of child p prevent harm to a commodate truck, a prodution to the com-	ren and youths o duit and children and heavy equip	luring the . The size, ment, as well

Project ID 54361 Project Level Agend SU-BR	FISCAL YEAR 2012 - 2013	ST http://www.state.la.us/ecorts/
19-616 - Repair/Rebu	ild two miles of road at Experiemental Station	
Demonstration	of Need	Page 4
Title	Repair/Rebuild two miles of road at Experiemental Station	
Description	the work involves widening the road, installing sufficient base an drainage. Sidewalks will be provided.	id asphalt surface as well as proper
Location	Ag Center-BR	Present Empl. 0 Future Empl. 0
Project Type Facility Type	Roads/Streets/Sidewalks Office/Admin.	Future Empl. 0 Citizens Served 0
Program /		Daily Users 0
Service Desc.		
Describe the long		
range strategic plar (5-Yr) for the	1	
program		
Purpose (Che	ck all that apply)	
Expand Exis Relocate Exi Add New Pg Attract Busin Other	isting Pgm	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
	TD guidelines	
regulatory	TO guidelines	
agencies'		
guidelines for		
the program		
Minimum or Sta	te highway minimum requirements involving access road	
mandatory		
requirements		
for above-listed program		
	vere considered? (check all that apply) Status Quo New Space Renc Space Less Space	ovations of Existing Space Insions of Similar Program Elsewhere
How was the best of	option determined (Studies, Etc.)? Observation/Inspection	
Were feasibility stud Preparer's Nan	dies <u>or needs assessment reports prepared other than this</u> ne <u>Facilities Planning</u> Phone <u>225-771-3</u>	application?
List socioeconomic	and environmental affects of project	
Temporary jobs pr	ovided during construction. No adverse impacts from project ider	ntified.
Identify and describ	e other similar facilities in your area and evaluate their cap	shilities to meet needs
None None	o Antal Sitting Bailings III IAM GLOS SIIA GASIASTS IIISU CSP	MENDER IN CHARLE INCOME.
1.5		
Request Endorsed	By: Senator ☐ Rep. ☐ Endorser's Name:	

Project ID 543614 Project Level Agency SU-BR 19-616 - Repair/Rebuild two miles of road at	PITAL OUTLAY FISCAL YEAR 2012 - Experiemental Station		http://www.si	tate.la.us/ecorts/
Facility Requirements	,		:	2000 E
Prepared By Facilities Planning		Doto Broom		Page 5
	<u> Пънго-э</u>	•	ared 9/7/2011	
Space Requirements:Type of Space	☐ New Space ☐ Number of Occupants	Existing Space Type of Occupants	✓ No Spa	
Type or Space	Number of Occupants	TABE OF COORDINGS	NA/Per 0	Net Area 0
	0		0	0
	0		0	. 0
	0		0	0
	0		0	0
	0		C	0
	0	·-	0	0
	0		0	0
	0 0		0 -	0
	0		Ö	0
Total Net Area Burden	Eactor Total	Gross Area Tota	l Net Area	0
0 x1.0			den Area	- 0
	ontract Employees tudents / Assistants	0 Tempora 0 Others	ery Employees	0 0
funding if needed? Renovation / Addition				
Describe the condition of the building and previous renovations				
Describe the extent of the proposed renovation / addition				
Describe the location of occupants during renovation and required funding				
What amount of the construction but the "Americans with Disabilities Act Hazardous Materials			ıt	
What hazardous materials are address Underground Storage Tanks Enter the date if site has been surve Provide contact information if the facility's Contact Name	□ PCB's □ Lead ved for underground sto	Paint 🔲 Asbestos rage tanks.		ments.
What is the current age, condition, a	and type of the existing ro	of and anticipated da	te of replacen	nents?
Age of Roof (yrs)	Condition			
Replacement Date Describe roof penetrations, equipment, etc.	I Type			

Project ID 543614 Project Level Agency SU-BR 19-616 - Repair/Rebuild two miles of road at Experiemental Station	REQUEST 013	http://www.state.la.	us/ecorts/
— Construction Cost (cont.)		50	
·		Page 6	
Source of Data Facilities Planning	Date Prep	ared 9/6/2011	
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofin	Net Area		a Cost
	- 0	0	0
	0		0
	0	0	0
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			0
			0
	ŏ	0	0
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Conden Ann	0	0	0]
Burden Area Total / Average / Total	0	0	<u> </u>
Additional Line Item Expenses (Parking, Utility Tie-In, Seculitem	Quantity O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
- Equipment Costs	Total Const	ruction Cost	0]
ltem		ltem C	0
	-		0
			0
			0
Check this box if this program is for renovation or relocation of an exprogram and the use of existing equipment discontinued.		ment Costs	0]
If so, explain?			
If this project is a current year request, attach an itemiz	zed broakdown wit	ib unit poets	

Proj Proj SU-	ject ID 543614 ject Level Agency		OUTLAY RI YEAR 2012 - 201		http://www.sta	ate.la.us/ecorts/
	-or. 616 - Repair/Rebuild two miles of re	oad at Experiemen	ital Station			
	Operation Budget (Expendit	ures) 		<u> </u>	Р	age 7 ———
	(Should match submittals BR-1 ar to Office of Planning and Budget)		Existing Operating Bo Current Year Budg		al Projected Increa After Project Co	
	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services interagency Funds Acquisitions Major Repairs Unallocated Total Exp	enditures	4,296,94 78,00 1,222,66 178,66 1,566,42 195,60 54,04 85,00 227,31 76,22	00 11 19 19 19 10 10 11 11		1 0 0 0 0 0 0 0 0 0 0 0
	Operation Budget (Financin	.a) ———				
	State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds Total Financing		1,906,01 3,379,75 7,980,88	0 0 0 10 0 52		1 0 0 0 0 0 0
<u> </u>	Balance				_	
	Excess / Deficiency of Expend Financing (should = 0)			0		0
	Operating Budget (Summar	y) ———— Year 1	Year 2	Year 3	Year 4	Year 5
	State Gen. Fund (Direct) Interagency Transfer Fees/Seif-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	2,695,128 0 0 1,906,010 0 3,379,752 7,980,890	2,802,933 0 0 1,982,250 0 3,514,942 8,300,125	2,915,050 0 0 2,061,540 0 3,655,540 8,632,130	3.032,652 0 0 2.144,002 0 3.801,762 8,978,416	3,152,918 0 0 2,229,762 0 3,953,832 9,336,512
	Comments					

Project ID 543619 Project Level Agency SU-BR 19-616 - Center for Technology and Information	TAL OUTLAY REQUEST http://www.state.la.us/ecorts/FISCAL YEAR 2012 - 2013
— Project —	
	Page 1 ———
Title Center for Technology and Infor	nation Systems
Location S.U.Baton Rouge	
	Dutanth
	State IDs Priority
Emergency Project Current Project Requirements Anticipated Program Needs	Local/Agency 7 of 9 Department of
Anticipated Program Needs	
	Management Board of
Applicant — — — — — — — — — — — — — — — — — — —	<u></u>
Agency 616 SU-BR Sche	odule 19-616 Department 19 EDUCATION
Parish EAST BATON ROUGE	Senate District 14
	House District 64
	Site Code 2-17-038
— Local/Agency ————	
User Contact Phone Number Endas W. Vincent 225-771-3670 Fax 225-771-2922 E-Mail endas_vincent@sus.edu Department	Address P.O.Box 9887 J.S. Clark Administration Bldg., 4th floor G. Leon Netterville Drive City/State/Zip Baton Rouge LA 70813 Management Soard
User	User User
Contact Phone Number	Contact
Friorie Number	Phone Number
— Cost Estimates ————————	
Construction 9,42 Hazardous Materials Subtotal 10,36 Misc./Contingency 94 Equipment 54	Department Management Board FPC
	12)
Planning (months) Construction (months)	12 14 0 0
If planning has begun, when will it be	completed?

Project ID 543619 Project Level Agency SU-BR 19-616 - Center for Techi		PITAL OUT FISCAL YEAR tion Systems		QUEST http	://www.state.la.us/ecorts/		
Prior Funding	***			 .	Page 2		
FPC Project No. Ass	igned to Prior Fu	nding		Sub-project			
Authorized Means of	Authorized Means of Financing Amount Year Act# Priority 0 0 0 Bond Credit						
		0	0	0	Bond Credit Bond Credit		
		0	0 0		Bond Credit Bond Credit		
Duenas d Nov. Su-	Total L	\$0		<u>-</u>	Bond E Great		
Proposed New Fur	_ ~	d	411 1 3.4				
l		does not require	_		_		
State Funds	Year 1 850,000	Year 2 8,000,000	Year 3 3,000,000	Year 4	Year 5 Total 0 \$11,850,000		
IAT	0	0.000.000	5,000,000	0	0 \$11,830,000		
*Local Funds *Reimbursement Bonds	0	0	0	0	0 \$0		
*Fees/Self-Gen. Rev.	0	0		0	0 \$0 0 \$0		
*Revenue Bonds **Statutory Dedications	0				0\$0		
Federal Funds		0	Q 	<u>0</u>	0 \$0 0 \$0		
Total [\$850,000	\$8,000,000	\$3,000,000	\$0	\$0 \$11,850,000		
*Describe specific sour	ce of funds 🖳						
**Type of Statutory Dec	lication						
What fiscal year (FY) w	as the project or	program first sub	mitted for con	sideration?	2001		
Agency Impact St	atement ——				<u> </u>		
I hereby certify that this prifive year budget. The impa	oject has been revi act of this project's	ewed, approved, a operating budget h	nd integrated into as been approve	o our department's long ed.	g range strategic plan and		
Name Dr. Ronald Mas	son	Title Pr	esident, S.U. Sy	stem	Date 9/6/2011		
Comments							
This facility will be a state technology systems. The Louisiana energy dollars of learn and stay up dated will loss.	building will be desi over several vears.	igned as a LEED o The facility will ser	ertified facility th ve as a new cen	at will save the univers tral learning and training	sity and the State of		

Project ID 543619 CAPITAL OUTLAY RI Project Level Agency SU-BR 19-616 - Center for Technology and Information Systems	EQUEST http://www.state.la.us/ecorts/						
19-616 - Center for Technology and Information Systems	_						
Demonstration of Need	Page 4 ———						
Title Center for Technology and Information Systems							
Description To provide a facility that meets the unique needs of the and Technology and Networking services and the Core	ree 3 Technology Department, Information System mputer Science Department.						
Location S.U.Saton Rouge	Present Empl. 0						
Project Type Land/Buildings Facility Type Educ/Classroom	Future Empl. 0						
Program / Information Systems, Computer Technology and Com	Citizens Served 0 nputer Daily Users 0						
Service Desc.	Daily Cools						
Describe the long range strategic plan (5-Yr) for the program These are all relatively new programs to the University in makeshift space as the need arises. This facility with the program Purpose (Check all that apply)	y that have grown quickly. They have been placed ill compensate for long term growth and needs.						
—— Purpose (Check all that apply) ————————————————————————————————————							
Expand Existing Pgm Relocate Existing Pgm Add New Pgm Attract Business Other Applicable Guidelines / Standards							
Publications, None	1						
regulatory							
agencies' guidelines for							
the program	I						
Minimum or None							
mandatory requirements							
requirements for above-listed							
program							
What alternatives were considered? (check all that apply) ✓ Maintaining Status Quo ✓ New Space ✓ Use Existing Space Less Space	Renovations of Existing Space Expansions of Similar Program Elsewhere						
How was the best option determined (Studies, Etc.)? Building Program	n was used.						
Were feasibility studies or needs assessment reports prepared other Preparer's Name Billes/Manning Arch. Phone	than this application? Yes						
List socioeconomic and environmental affects of project							
Temporary construction jobs will be provided. No knowledge of adverse er	nvironmental affects.						
Identify and describe other similar facilities in your area and evaluate	their capabilities to meet needs						
No similar facilities available.							

Project ID 543619 Project Level Agency SU-BR 19-616 - Center for Technology and Info	CAPITAL OUTLA' FISCAL YEAR 2012	Y REQUEST !-2013	http://www.stat	te.la.us/ecorts/
Facility Requirements			De	. -
Prepared By Facilities Planning	_	Data Danas		ge 5 ———
· ·		Date Prepare		
Space Requireme Type of Space		Existing Space	□ No Space	
Computer offices	Number of Occupants 30	Type of Occupants student/faculty		Net Area
Classroom	300	students	35	1,050 10,500
Lecture Rooms Conference	300	students	35	10,500
Lounge	<u>50</u>	faculty faculty	35	1.750
Restrooms	50	students/faculty/staff	35	1,750 1,750
Smart classrooms	300	students	35	10,500
Meeting Rooms		faculty	35	1,750
			0	0
			+ 0 -	0
	0		Ö	- 0
	0 0		0	0
	- 0		0	
Total Net Area Bur		I Gross Area Total N	Vet Area	39,550
39,550 X	1.60 =	10001	n Area	23,730
Employees Visitors / Clients Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).	Contract Employees Students / Assistants Parking needed, utilities tie-in	0l Others	Employees .	0 0
existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition				
Describe the condition of the building and previous renovations	NA			
Describe the extent of the proposed renovation / addition	NA			
Describe the location of occupants during renovation and required funding				
What amount of the construction	hudget addresses modifice	ations required to most	_	
the "Americans with Disabilities	Act Accessibility Guidelines	ADVVC/60		
	The Free Control of the Control of t	(70770) :		40
What hazardous materials are as Underground Storage Tanks Enter the date if site has been supposed contact information if the factoriact Name	B	Paint Asbestos prage tanks. lan was consulted for abater	Other	nis
- Roof		Phone L		<u> </u>
What is the current age, condition Age of Roof (yrs) Replacement Date Describe roof penetrations, equipment, etc.	n, and type of the existing re- Condition Type	oof and anticipated date	of replacemen	ts?

Project ID 543619 Project Level Agency SU-BR CAPITAL OUTLAY R FISCAL YEAR 2012 - 2019		http://www.sta	ite.la.us/ecorts/		
19-616 - Center for Technology and Information Systems					
Construction Cost (cont.)		——— Pa	ıge 6 		
Source of Data Facilities Planning	☐ Date Prepa	ared 9/6/2011			
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).					
Cost of Construction Calculation (Provide COST/S.F. for Roofing	Proiects) Net Area	Cost/S.F.	Area Cost		
Computer offices	1,050	150	157,500		
Classroom	10.500	150	1.575,000		
Lecture Rooms Conference	10.500	150	1.575.000		
Lounge	1,750	150	262,500		
Restrooms	1,750 1,750	150	262,500		
Smart classrooms	10,500	150 150	262,500 1,575,000		
Meeting Rooms	1.750	150	262,500		
	0	- ,00	0		
		0	0		
	. 0	0	. 0		
		. 0	0		
		0	<u>o</u>		
	0				
Burden Area	23,730	0 150	3 550 500		
Total / Average / Total	63,280	150	3,559,500 9,492,000		
Additional Line Item Expenses (Parking, Utility Tie-In, Secur	rity System, etc.) Quantity 1	Unit Cost 500,000	Total500,000		
Security System	1	150,000	150,000		
Utilities tie-in		200,000	200,000		
	0	0	0		
	0	0	0		
	<u></u>	0	0		
	0	0	0		
		0	0		
			0		
Subtotal of	Additional Line Ite		850,000		
— Equipment Costs ———————————————————————————————————	Total Constr	uction Cost \Box	10,342,000		
ltem			tem Costs		
Equipment - FF&E energy			542,500		
efficient fixtures, switches,			0		
LED lighting, auto flush toilets and auto controls on			0		
layatories.			0		
igysiones.	Total Caude		0		
Check this box if this program is for renovation or relocation of an exi- program and the use of existing equipment discontinued.	Total Equip	ment Costs L	542,500		
program and also of existing equipment discontinued.		<u> </u>			
If so, explain?					
If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.					

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543619 Project Level Agency FISCAL YEAR 2012 - 2013 SU-BR 19-616 - Center for Technology and Information Systems Operation Budget (Expenditures) -Page 7 (Should match submittals BR-1 and BR-2 **Existing Operating Budget** Annual Projected Increase (Decrease) to Office of Planning and Budget) Current Year Budgeted After Project Completion 40,045,729 40,045,729 Other Compensation 236,477 236,477 **Related Benefits** 18,107,649 18,107,649 Travel 284,082 284,082 Operating Services 9,144,907 9,144,907 Supplies 843,310 843,310 Professional Services 285,667 285,667 Other Services 8,507,723 8,507,723 **Debt Services** Interagency Funds Acquisitions 752,003 490,775 752,003 490,775 Major Repairs 10,000 10,000 Unallocated **Total Expenditures** 78,708,322 78,708,322 **Total Positions** 0 0 Operation Budget (Financing) State General Fund (Direct) 31.083,400 31,083,400 State General Fund by: Interagency Transfer Fees and Self-Generated Rev. 1,567,808 1,567,808 44,188,042 44,188,042 Statutory Dedications 1,869,072 1,869,072 Interim Émergency Board 0 Federal Funds O Total Financing 78,708,322 78,708,322 Balance Excess / Deficiency of Expenditures Over Financing (should = 0) 0 0 **Operating Budget (Summary)** Year 1 Year 2 Year 3 Year 4 Year 5 State Gen. Fund (Direct) 31,083,400 32,326,736 33,619,805 34,964,597 36,363,181 Interagency Transfer Fees/Self-Gen. Revenue 1,567,808 1,630,520 1.695,741 1,763,571 1,834,114 44,188,042 45,955,564 47,793,787 49,705,539 51,693,761 Statutory Dedications Interim Emergency Board 3,738,144 3,887,670 4,043,177 4,204,904 4,373,100 0 0 Federal Funds 0 Q 0 Total Means of Financing 80,577,394 83,800,490 87,152,510 90,638,611 94,264,156 Comments

Project ID 543619 Project Level Agency SU-BR 19-616 - Center for Techi	CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 nology and Information Systems	http://www.state.la.us/ecorts/
— Space Utilization		
Local User Facility:	S.U. Baton Rouge	, and the second
_	S. U. Facilities Planning	
Detail Space Utilizat		
None Required.	on rian rigid.	
None Requires.		

Project Level A	43620 gency	CAPITAL OU FISCAL YEAR	TLAY REO	QUEST	http://www.state.la.us/ecorts/
SU-BR	of Business/Professi	onal Accountancy			
Project					Page 1
s	chool of Business/P	rofessional Accountancy			rayeı
Title					
Location S	U Baton Rouge				
				44 .	
_		State II		rity ————	<u> </u>
Emera	ency Project			Local/Agency	6 of 9
✓ Curren	ency Project It Project Requirer	nents		Department	of
Anticip	ated Program Ne	eds		Management E	loard of
Applicant					
Agency 616 St.		Schedule 19-61	6_	Department	19 EDUCATION
Parish EAST I	BATON ROUGE			Senate District	14
				House District	64
				Site Code	2-17-038
Local/Agen	cv			33 3333	
User Contact Phone Number Fax E-Mail	S.U. Baton Rouge Endas W. Vincent 225-771-3670 225-771-2922 endas_vincent@sus		Address City/State/Zip	J.S. Clark Adr G. Leon Nette Baton Rouge	ninistration Bidg. 4th FI. rville Drive LA 70813
Department User			Manag User	ement Board -	
Contact Phone Num	her		Conta		
Cost Estima			Phone	Number	
Misc./Con Equipmen	ding Acq. 10% ion s Materials Subtotal itlingency it Total	Local/Agency [] 0 1,175,020 11,750,200 0 12,925,220 1,175,020 450,000 14,550,240	Department 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Management Board	FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Time Estima: Planning (-	12			
Construct	ion (months)	16	0		0
If planning	has begun, wher	will it be completed?			

Project ID 543620 CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project Level Agency FISCAL YEAR 2012 - 2013 SU-BR 19-616 - School of Business/Professional Accountancy						
Prior Funding					Pag	e 2
FPC Project No. Ass	signed to Prior Fu	nding		Sub-proj		
Authorized Means o	f Financing	Amount	Year	Act# Priority	/ _ _	O !!'s
		0		0	Bond Bond	Credit Credit
		0	0	0	Bond Bond Bond	Credit Credit
<u> </u>	Total	. <u>0</u>	0 [<u> </u>	Bond □	Credit ∐
	nding ———					
	☐ This project of	does not require	funding in Year	1		
Chata Funda	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds IAT	350,000	2,000,000	4,000,000	4,000,000 0	0	\$10,350,000 \$0
*Local Funds	0	O_	٥	0	0	\$0
*Reimbursement Bonds *Fees/Self-Gen. Rev.	0	0	0	0	0	\$0 \$0
*Revenue Bonds	n n	0	Ŏ.	0	0	\$0
**Statutory Dedications Federal Funds		0	<u>0</u>	0	<u>0</u>	\$D \$0
Total	\$350,000	\$2,000,000	\$4,000,000	\$4,000,000	\$0	\$10,350,000
*Describe specific sou	rce of funds					
**Type of Statutory De	dication	•				
What fiscal year (FY)		program first sub	omitted for cons	sideration?		0
— Agency Impact S						
I hereby certify that this p five year budget. The imp					long range strate	egic plan and
Name Dr. Ronald Ma	ison	Title P	resident, SU Sys	tem	Date 9/6/2	011
Comments —						
The School of Business the School of Business a heavy rainfall. This affecthis space. New space is	and other programs. ts the computer equ	The current facility ipment on this lower	r is over 50 years er level. There is	old and floods in to no other adequate	he lower floor du space on camp	ring periods of us to relocate

Project Level Ag SU-BR	Business/Professional Accountancy	ST http://www.st	ate.la.us/ecorts/
Demonstrati	on of Need ——————————————————————————————————	F	Page 4
Title	School of Business/Professional Accountancy		
Description	A new multi -level facility with classrooms, laboratories, smart cl restrooms, general and special use spaces.	assrooms, conference/lo	unge,
Location	SU Baton Rouge	Present Empl.	0
Project Type	Land/Buildings	Future Empl.	0
Facility Type Program	Educ/Classroom School of Business, Acct. & Computer Science	Citizens Served Daily Users	
Service Desc.	School of Business, Acct. a Computer Science	Daily Osors	
Describe the lon range strategic p (5-Yr) for the program			
Expand E Relocate Add New Attract Bu Other	xisting Pgm	Address Actu Changes in S Promote Eco Address Cod	standards nomic Dev
Publications, regulatory agencies' guidelines for the program	N/A		
Minimum or mandatory requirements for above-listed program	N/A		
✓ Maintainir	s were considered? (check all that apply) ng Status Quo V New Space Less Space Expa	ovations of Existing Sp unsions of Similar Prog	ace gram Elsewhere
How was the bea	st option determined (Studies, Etc.)?		
Were feasibility s Preparer's N	studies or needs assessment reports prepared other than this	application?	Yes
List socioeconor	nic and environmental affects of project		
	vide temporary construction jobs. No adverse environmental affects	are known.	
Id <u>entify and desc</u> No similar facili	cribe other similar facilities in your area and evaluate their car by is available.	pabilities to meet need	s
Request Endors	ed By: Senator Rep. Endorser's Name:		

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543620 FISCAL YEAR 2012 - 2013 Project Level Agency SURR 19-616 - School of Business/Professional Accountancy Facility Requirements Page 5 Date Prepared 9/6/2011 Prepared By Facilities Planning ✓ New Space Space Requirements: **Existing Space** No Space Type of Occupants Type of Space Number of Occupants NA/Per 13,500 classrooms (15) 450 Student/Faculty/Admin. 30 Lecture rooms (3) 600 Students/fac. 30 18,000 Offices 30 Faculty 30 900 Faculty Lounge 30 30 900 Conference (2) 80 Faculty 30 2,400 Restroom Faculty.student/staff 30 900 30 Storage 30 Faculty/staff 30 900 laboratories (2) Student/Faculty 2,400 80 30 0 0 0 0 0 0 0 0 0 0 n 0 0 0 0 0 0 0 Total Net Area **Burden Factor** Total Gross Area Total Net Area 39,900 63.840 Burden Area 23,940 0 0 **Employees** Contract Employees 0 Temporary Employees Visitors / Clients 0 Students / Assistants Others n Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the Request is for new construction. building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint PCB's Lead Paint L Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's ashestos management plan was consulted for abatement requirements. Contact Name Phone Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) 0 Condition Réplacement Date Туре Describe roof penetrations,

equipment, etc.

oject Level Agency FISCAL YEAR 2012 - 2013	,		
J-BR -616 - School of Business/Professional Accountancy			
Construction Cost (cont.)		Pa	ıge 6 ———
Source of Data S.U. Facilities Planning	Date Prepa		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofing Type of Space	Projects) Net Area	Cost/S.F.	Area Cost
classrooms (15)	13.500	180	2,430,000
Lecture rooms (3)	18,000	180	3,240,000
Offices	900	180	162,00
Lounge	900	180	162,000
Conference (2)	2,400	180	432,00
Restroom	900	180 180	162,00 162,00
Storage	900 2,400	180	162,00 432,00
laboratories (2)	2,400	180	432.00
	- 0	0	
	- 0	ŏ	_
	0	_ ŏ	-
·		ŏ	
	0	Ö	
	. 0	0	
Burden Area	23,940	180	4,309,20
Total / Average / Total Additional Line Item Expenses (Parking, Utility Tie-In, Securi	63,840	180	11.491.200
Additional Line Item Expenses (Parking, Utility Tie-In, Securi	63,840	180 Unit Cost	11,491,20 Total
Additional Line Item Expenses (Parking, Utility Tie-In, Securi	63,840 ity System, etc.)	180	11,491,20 Total 159,00
Additional Line Item Expenses (Parking, Utility Tie-In, Securior Security system Utilities Tie-in	63,840 ity System, etc.) Quantity	180 Unit Cost 159,000	11,491,20 Total 159,00 100,00
Additional Line Item Expenses (Parking, Utility Tie-In, Securior Security system Utilities Tie-in	63,840 ity System, etc.) Quantity	Unit Cost 159,000 100,000 150,000 0	Total 159,00 150,00
Additional Line Item Expenses (Parking, Utility Tie-In, Securior Security system Utilities Tie-in	63,840 ity System, etc.) Quantity 1 1 0 0	Unit Cost 159,000 100,000 0 0	Total 159,00 150,00
Additional Line Item Expenses (Parking, Utility Tie-In, Securion Security system Utilities Tie-in	63,840 ity System, etc.) Quantity 1 1 0 0 0	180 Unit Cost 159,000 100,000 0 0 0	Total 159,00 150,00
Additional Line Item Expenses (Parking, Utility Tie-In, Securior Security system Utilities Tie-in	63,840 ity System, etc.) Quantity 1 1 0 0 0	180 Unit Cost 159,000 100,000 0 0 0 0	Total 159,00 150,00
Additional Line Item Expenses (Parking, Utility Tie-In, Securior Security system Utilities Tie-in	63,840 ity System, etc.) Quantity 1 1 0 0 0 0	Unit Cost 159,000 100,000 0 0 0 0 0	Total 159,00 150,00
Additional Line Item Expenses (Parking, Utility Tie-In, Securior Security system Utilities Tie-in	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 0	Unit Cost 159,000 100,000 0 0 0 0 0 0	11,491,20 Total 159,00 100,00 150,00
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 0 0	Unit Cost 159,000 100,000 150,000 0 0 0 0 0 0 0 0	Total 159,00 150,00
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 Additional Line Ite	Unit Cost 159,000 100,000 0 0 0 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 Additional Line Ite	Unit Cost 159,000 100,000 150,000 0 0 0 0 0 0 0 0	11,491,20
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot Subtotal of A	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 Additional Line Ite	Unit Cost 159,000 100,000 0 0 0 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00 1409,00 11,900,20 Item Costs
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot Subtotal of A	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 Additional Line Ite	Unit Cost 159,000 100,000 0 0 0 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00 409,00
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot Subtotal of A	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 Additional Line Ite	Unit Cost 159,000 100,000 0 0 0 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00 1409,00 11,900,20 Item Costs
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot Subtotal of A	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 Additional Line Ite	Unit Cost 159,000 100,000 0 0 0 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00 1409,00 11,900,20 Item Costs
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot Subtotal of A	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 Additional Line Ite	Unit Cost 159,000 100,000 0 0 0 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00 1409,00 11,900,20 Item Costs
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot Subtotal of A	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 Additional Line Ite	Unit Cost 159,000 100,000 150,000 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00 409,00
Additional Line Item Expenses (Parking, Utility Tie-In, Security System Utilities Tie-in parking lot Subtotal of A	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 0 Additional Line Ite Total Constr	Unit Cost 159,000 100,000 150,000 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00 150,00 11,900,20 ltem Costs 1,000,00
Additional Line Item Expenses (Parking, Utility Tie-In, Security system Utilities Tie-in parking lot Subtotal of A Equipment Costs Item Classroom/office fumiture	63,840 ity System, etc.) Quantity 1 1 0 0 0 0 0 0 Additional Line Ite Total Constr	Unit Cost 159,000 100,000 150,000 0 0 0 0 0 0 m Expenses	Total 159,00 100,00 150,00 150,00 11,900,20 ltem Costs 1,000,00

Project ID 543620 Project Level Agency SU-BR	FISC	L OUTLAY F ALYEAR 2012 - 20	REQUEST 013	http://www.state.la.us/ecorts/
19-616 - School of Business/Professi		ey .		
Operation Budget (Expendi	_	-		Page 7 ———
(Should match submittals BR-1 at to Office of Planning and Budget		Existing Operating Current Year Bud	Budget Annu Igeted	al Projected Increase (Decrease) After Project Completion
Salaries Other Compensation Related Benefits Travet Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated		40,045, 236,4 18,107,6 284,6 9,144,5 843,3 285,6 8,507,7 752,6 490,7	477 649 082 907 310 367 723 0 0 000 0	41.647,558 245,936 18,831,955 295,445 9,510,703 877,042 297,094 8,848,032 0 782,083 510,406 10,400
Total Exp	penditures	78,708,3	<u>322</u>	81,856,654
Total Positions			0	0
Operation Budget (Financin	1g) ———			- -
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Boar Federal Funds Total Fine	d	31,083,4 1,567,8 44,188,0 3,869,0 80,708,3	308 342 0772 0	32,326,736 1,630,520 45,955,564 3,887,670 0 0 83,800,490
Excess / Deficiency of Expen Financing (should = 0)		2,000,0	000	1,943,836
Operating Budget (Summar	• •			
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing		Year 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 3 0 0 0 0 0 0 0 0 0 0 0 0	Year 4 Year 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Comments				

Project ID 543620 Project Level Agency SU-BR 19-616 - School of Busin	CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 ess/Professional Accountancy	http://www.state.la.us/ecorts/
— Space Utilization		
Local User Facility:	S.U. Baton Rouge	Ť
Prepared By:		
Detail Space Utiliza		
Continuing project i		

Project ID 543621 CAPITAL OU Project Level Agency FISCAL YEAR SU LAW CTR 19-614 - Replace Existing Duct Ventilation System	TLAY REQUEST http://www.state.la.us/ecorts/
Project	- Pogg 1
Replace Existing Duct Ventilation System Title	Page 1
Location SULC-BR	
	Priority ———————————
Emergency Project Current Project Requirements Anticipated Program Needs	Ds Local/Agency 5 of 6 Department of Management Board of
Applicant —	
Agency 614 SU LAW CTR Schedule 19-61-	Department 19 EDUCATION
Parish EAST BATON ROUGE	Senate District 14
	House District 64
	Site Code
— Local/Agency ————————————————————————————————————	
User Contact Phone Number Fax E-Mail SU Law Center Mr. Endas Vincent 225-771-3670 225-771-2922 endas_vincent@sus.edu	Address P.O. Box 9887 J.S. Clark Administration Bldg 4th Floor G. Leon Netterville Drive Baton Rouge LA 70714
Department —	Management Board
User Contact Phone Number	User Contact Phone Number
Cost Estimates ————————————————————————————————————	<u> </u>
Land/Building Acq. 0 Planning 10% 15,000 Construction 150,000 Hazardous Materials 0 Subtotal 165,000 Misc./Contingency 15,000 Equipment 0 Total 180,000	Management Board FPC
Time Estimates	
Planning (months) Construction (months) If planning has begun, when will it be completed?	
Securing upo podru, milati mili ir ne combleted.	

Project ID 543621 Project Level Agency SU LAW CTR	CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2012 - 2013			
19-614 - Replace Existin	g Duct Ventilation System			
— Prior Funding—	Page 2			
FPC Project No. Ass	signed to Prior Funding Sub-project No.			
Authorized Means of	f Financing Amount Year Act# Priority 0 0 0 Bond Credit			
	0 0 0 Bond Credit Dond Credit			
	0 0 0 Bond Credit			
Orange and Many Fee	TotalSO			
Proposed New Fu	☐ This project does not require funding in Year 1			
	Year 1 Year 2 Year 3 Year 4 Year 5 Total			
State Funds	80,000 100,000 0 0 0 \$180,000			
*Local Funds	0 0 0 0 0 50 0 0 0 0 0 0 50			
*Reimbursement Bonds *Fees/Self-Gen, Rev.	Q Q Q 0 0 0 \$0			
*Revenue Bonds				
"Statutory Dedications Federal Funds	0 0 0 0 50			
Total	0 0 0 0 0 50 \$80,000 \$100,000 \$0 \$0 \$0 \$180,000			
*Describe specific sour				
""Type of Statutory Dec	dication			
	vas the project or program first submitted for consideration?			
	Agency Impact Statement			
I hereby certify that this pr five year budget. The imp	roject has been reviewed, approved, and integrated into our department's long range strategic plan and act of this project's operating budget has been approved.			
Name <u>Dr. Ronald Mas</u> Comments	on Title Pres. SU System Date 9/6/2011			
project is the only solution system will address the air	im is aged and deteriorated. The system is inadequate and causing problems with mold and air born a potential for health and safety issues for students, faculty, staff and visitors at the University. This is no remedy the condition in that repairing would be insufficient. Replacement of the ventilation and duct ir quality issues as well as save money by making the HVAC system more efficient. The impact of not it will make the building unhealthy, and adversely affect the efficiency of business and academic			

Project ID 54362 Project Level Agend SU LAW CTR 19-614 - Replace Exis	CAPITAL OUTLAY REQUE FISCAL YEAR 2012 - 2013 sting Duct Ventilation System	ST http://www	w.state.la.us/ecorts/
— Demonstration			
Title			Page 4
Description	Replace Existing Duct Ventilation System the work involves replacings worn ventilation ducts in throughout	ut the facility.	
Location Project Type	SULC-BR Land/Buildings	Present Empl. Future Empl.	0
Facility Type Program / Service Desc.	Misc. Univ. Family and Community	Citizens Served Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			
— Purpose (Chec	k all that apply)		<u> </u>
Expand Exist Relocate Exist Add New Pgr Attract Busine Other Applicable Guid	titing Pgm Changes in Existing Changes in Population	✓ Promote Ed	ctual s Standards conomic Dev ode Violations
Publications, regulatory agencies' guidelines for the program			
Minimum or mandatory requirements for above-listed program			
What alternatives we Maintaining Signature Use Existing Signature		vations of Existing S nsions of Similar Pro	Space Ogram Elsewhere
How was the best op	tion determined (Studies, Etc.)?		
Were feasibility studi Preparer's Name	es or needs assessment reports prepared other than this	application?	Yes
	nd environmental affects of project tion jobs. No adverse environmental affects identified.		
Identify and describe None	other similar facilities in your area and evaluate their capa	abilities to meet nee	ds
Request Endorsed By	/: Senator Rep. Fridorser's Name:		

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543621 FISCAL YEAR 2012 - 2013 Project Level Agency SU LAW CTR 19-614 - Replace Existing Duct Ventilation System **Facility Requirements** Page 5 Date Prepared 9/6/2011 Prepared By Facilities Planning ☐ New Space Space Requirements: ✓ No Space **Existing Space** Type of Space Number of Occupants Type of Occupants NA/Per Net Area 0 0 0 0 0 0 Q 0 0 0 0 Q 0 0 0 0 n 0 0 0 0 0 0 0 O a 0 0 0 Q 0 0 0 0 Total Net Area Burden Factor Total Gross Area Total Net Area 0 〗 x **Burden Area** 0 **Employees** Contract Employees Temporary Employees 0 Visitors / Clients Students / Assistants **Others** Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint L Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's ashestos management plan was consulted for abatement requirements Contact Name Phone Roof What is the current aga, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) 0 Condition Replacement Date Type Describe roof penetrations, equipment, etc.

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID FISCAL YEAR 2012 - 2013 Project Level Agency SU LAW CTR 19-614 - Replace Existing Duct Ventilation System Construction Cost (cont.) - Page 6 -Source of Data Facilities Planning **Date Prepared** 9/6/2011 List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Cost/S.F. Area Cost Ō ō ō ō Q **Burden Area** Total / Average / Total Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Unit Cost Ō Subtotal of Additional Line Item Expenses **Total Construction Cost Equipment Costs** -Item Item Costs **Total Equipment Costs** Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 543621 Project Level Agency FISCAL YEAR 2012 - 2013 SU LAW CTR 19-614 - Replace Existing Duct Ventilation System Operation Budget (Expenditures) -Page 7 -(Should match submittals BR-1 and BR-2 **Existing Operating Budget** Annual Projected Increase (Decrease) to Office of Planning and Budget) Current Year Budgeted After Project Completion 7,150,660 **Salaries** Other Compensation 0 Related Benefits 2,211,112 0 190,800 Travel 0 **Operating Services** 1,881,022 0 Supplies 156,500 0 **Professional Services** 152,200 0 Other Services Debt Services 379,050 0 0 966,200 Interagency Funds 0 Acquisitions 655,600 0 Major Repairs Unallocated 75,000 Q **Total Expenditures** 13,818,144 1 0 0 **Total Positions** Operation Budget (Financing) State General Fund (Direct) State General Fund by: 5,146,325 1 Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board 0 8,467,769 Q 204,050 0 0 Federal Funds 0 1 13.818.144 **Total Financing** Balance Excess / Deficiency of Expenditures Over Financing (should = 0) 0 0 **Operating Budget (Summary)** Year 1 Year 2 Year 3 Year 4 Year 5 5.146.325 5,566,265 State Gen. Fund (Direct) 5,352,178 5.788,916 6,020,473 Interagency Transfer Fees/Self-Gen. Revenue 9,906,091 8.467.769 8,806,480 9,158,739 9,525,089 Statutory Dedications 204,050 212,212 220,701 229,529 238,910 Interim Émergency Board 0 0 Q 0 0 Federal Funds 0 0 0 0 13.818.144 14.370,870 Total Means of Financing 14.945,705 15,543,534 16,165,474 Comments

Project ID Project Level SU LAW CTR 19-614 - Recor	543794 Agency	FISC	L OUTLA CALYEAR 201	Y REC 2 - 2013	QUEST	http://www.state.la.us/ecorts/
Project —		_				
ı,						Page 1 ———
Title	Reconstruct Existing	structure Into S	itorage			
Location	SULC-BR					
				— Priorii	tv	
Antici	gency Project int Project Requirer pated Program Nec	nents eds	State IDs		Local/Agency Department Management E	of
				<u> </u>		-
	U LAW CTR	☐ Schedule	19-614	⊐ լ	Department	19 EDUCATION
Parish <u>EAST</u>	BATON ROUGE	7		<u> </u>	Senate District	14
		7			louse District	64
					Site Code	2-17-038
Local/Ager	ıcy ————	-				
User Contact Phone Number Fax E-Mail	225-771-2922 endas_vincent@sus			Address State/Zip	LG. Leon Netter	inistration Bldg 4th Floor
Department	· ——			Managen	nent Board —	
User Contact Phone Num	nber			User Contact Phone N	lumber	
Cost Estima	ites ————					
Land/Buil Planning Construct Hazardou Misc./Con Equipmen	ding Acq. 10% tion s Materials Subtotal stingency tt Total	20,800 208,000 208,000 228,800 20,800 0 249,600		0 0 0 0 0 0 0		FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Planning (]			
Constructi	on (months)	4	ı	0		
If planning	has begun, when	will it be comp	leted?	- -		_

Project ID 543794 Project Level Agency SU LAW CTR			TLAY RE	QUEST	http://www	state.la.us/ecorts/
19-614 - Reconstruct Ex	disting Structure Into	Storage				
Prior Funding						Page 2
FPC Project No. As	signed to Prior Fur	nding		Sub-pro	oject No.	
Authorized Means of	of Financing	Amount	Year	Act# Prior	itv	
				0	Bond	
			0	0	Bond	
	7-4-1	0	0	0	Bond Bond	
Proposed New Fu	Total	\$0	<u> </u>			
•		oes not require	funding in Yea			
	Year 1	Year 2	Year 3	Year 4	\4 5	
State Funds	49,600	100,000	100,000	0	Year 5	Tota! 0 \$249,600
IAT *Local Funds	<u></u>	0	0			0 \$249,800
*Reimbursement Bonds		0	<u></u> 0	0		_0so
*Fees/Self-Gen. Rev. *Revenue Bonds	<u></u>	0	q			0 <u>\$0</u>
**Statutory Dedications		0	0	<u>0</u>		0 so
Federal Funds Total			0			0 \$0 0 \$0
	\$49,600	\$100,000	\$100,000	so		\$0 \$249,600
*Describe specific soul **Type of Statutory De	rce of funds					
What fiscal year (FY) v — Agency Impact S	vas the project or p	program first sub	omitted for con-	sideration?		0
I hereby certify that this p five year budget. The imp	act of this project's o	wed, approved, a: perating budget h	nd integrated into as been approve	o our department's ed.	long range :	strategic plan and
Name Dr. Ronald Ma			esident, SU Sys		Date 9	9/7/2011
Comments —					J Date 13	#T/2U11
The Southern University accommodate the increase documents must also rent to the main building is an very important componen advantage of available uncenter to be continued in storage situations will have building can be made suit adequate storage, in view	nain accessible, and a existing building suit t of the Law School's sused space that is fe use for storage instead e to be used. This will able to solve the pro-	ministrative space secure in an envir able to be convert operational proving it operational proving it is ad of academic as a state of the state of	e demands not in comment suitable ted to an approp- sions. This solu- te impact of not to ad business func- t waste both in e	notuding the storag for staff to manage riate storage facilit tion to the storage funding the project tions. Also, costly fficiency and mone	e needs. The on consister y. This store problem at the will cause voleasing of s	ne storing of certain ent bases. Adjacent ge facility will be a this time will take ital space within the

Project ID 54379 Project Level Agen SU LAW CTR 19-614 - Reconstruct	CAPITAL OUTLAY REQUIFISCAL YEAR 2012 - 2013 Existing Structure Into Storage	EST http://www.state.la.us/ecorts/
Demonstration Title		Page 4
Description	Reconstruct Existing Structure Into Storage removal of unused electrical and mechanical equipment in orderstorage.	er to renovate the space for uses as
Location	SULC-BR	
Project Type	Land/Buildings	Present Empl. 0
Facility Type	Misc.	Future Empl. 0 Citizens Served 0
Program / Service Desc.	For use by the Law Center	Daily Users 0
Describe the long		
range strategic plan		
(5-Yr) for the program		
Purpose (Chec	ck all that apply)	
Expand Exist Relocate Exis Add New Pgr Attract Busine Other Improv Applicable Guid	changes in Existing Changes in Population Changes in Population Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program		
Minimum or mandatory requirements for above-listed program		
Use Existing S	Space Less Space Expan	vations of Existing Space nsions of Similar Program Elsewhere
How was the best op	tion determined (Studies, Etc.)?	
	9S Of needs assessment reports prepared other than this	application? Yes
	Thoras	···
Temporary construct	nd environmental affects of project ion jobs. No adverse environmental affects identified.	
Identify and describe None	other similar facilities in your area and evaluate their capa	abilities to meet needs
Request Endorsed By	: Senator 🗌 Rep. 🔲 Endorser's Name:	

Project ID 543794 Project Level Agency SU LAW CTR 19-614 - Reconstruct Existing Structure Interest	FISCAL YEAR 2012	REQUEST 2013	http://www.state.la.us/ecorts/
Facility Requirements		<u> </u>	Page 5
Prepared By Facilities Planning		Date Prepar	
Space Requirements:	New Space	-	No Space
Type of Space	Number of Occupants	Type of Occupants	NA/PerNet Area
storage	1 0	staff	1,800 1,800
	0	<u> </u>	0 0
	0		0 0
	0		0 0
	0		0 0
	0 0		0 0
	0		0 0
	0		0 0
	0		0 0
	0	·	0 0
	Factor Total		Net Area 1,800 n Area 0
Visitors / Clients L 01 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	Contract Employees Students / Assistants work will improve on suitable	01 Others	Employees 0 0
Describe the condition of the building and previous renovations			
Describe the extent of the proposed renovation / addition			
Describe the location of occupants during renovation and required funding			
What amount of the construction but the "Americans with Disabilities Act	dget addresses modification Accessibility Guidelines	ions required to meet ADAAG)*?	
Enter the date if site has been survi Provide contact information if the facility Contact Name	□ PCB's □ Lead F □	Paint	Other
What is the current age, condition, and age of Roof (yrs) Replacement Date Describe roof penetrations, equipment, etc.	and type of the existing ro Condition Type		of replacements?

Project ID 543794 Project Level Agency SU LAW CTR	CAPITAL OUTLAY F	REQUEST ht	tp://www.sta	ate.la.us/ecorts/
19-614 - Reconstruct Existing Stru	cture Into Storage			
 Construction Cost (cont.) 			Pa	age 6
Source of Data Facilities Plan	ning	Date Prepared		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).		· ·		
Cost of Construction Calcula Type	tion (Provide COST/S.F. for Roofin of Space		Cost/S.F.	Acar Cont
storage		1.800	110	Area Cost 198,000
		0	0	0
		0	. 0	0
		0	0	0
		0		0
		0	0	0
			0	0
		0	0	0
		0	0	0
		0	0	0
			0	0
			0	0
Burden Area	 	Ö	30	- 0
Additional Line Item Expe	enses (Parking, Utility Tie-In, Secu	Quantity Ur	nit Cost	
Occurry System		1	10,000	10,000
		0	0	0
		0	0	0
			0	0
		. 0	0	0
			0	
		0	0	0
	Subtotal of	0 Additional Line Item E	xpenses	0 10,000
- Equipment Costs		Total Construct	ion Cost	208,000
- Eduibuient Coats	Item			tem Costs
				0
				0
				0
				0[
theck this box if this program is	for renovation or relocation of an exi	Total Equipmer	t Costs L_	0
rogram and the use of existing	equipment discontinued.			
so, explain?				
If this project is a c and an estimated u	urrent year request, attach an itemiz iseful life of the equipment with final	ed breakdown with ur submission to Facility	it costs Planning.	

CAPITAL OUTLAY REQUEST http://www.state.ia.us/ecorts/ Project ID 543794 FISCAL YEAR 2012 - 2013 Project Level Agency SU LAW CTR 19-614 - Reconstruct Existing Structure Into Storage Operation Budget (Expenditures) -Page 7 (Should match submittals BR-1 and BR-2 **Existing Operating Budget** Annual Projected Increase (Decrease) to Office of Planning and Budget) Current Year Budgeted After Project Completion 7.150,660 7,436,686 Salaries Other Compensation Related Benefits 2,211,112 2,299,557 198,432 Travel 190,800 **Operating Services** 1,881,022 1,956,263 Supplies) 156,200 162,448 Professional Services 152,500 158,600 Other Services 379,050 394,212 **Debt Services** 966,200 1,004,848 Interagency Funds Acquisitions 655,600 681.824 Major Repairs 75,000 78,000 Unallocated **Total Expenditures** 13.818,144 14,370,870 **Total Positions** Operation Budget (Financing) State General Fund (Direct) 5,146,325 5,352,178 State General Fund by: Interagency Transfer Fees and Self-Generated Rev. 8,467,769 8,806,480 Statutory Dedications Interim Emergency Board 204,050 212,212 Ω Federal Funds 0 13,818,144 Total Financing 14,370,870 **Balance** Excess / Deficiency of Expenditures Over Financing (should = 0) 0 0 **Operating Budget (Summary)** Year 1 Year 2 Year 3 Year 4 Year 5 State Gen. Fund (Direct) 5.146.325 5,352,178 5,566,265 5,788,916 6,020,473 Interagency Transfer Fees/Self-Gen. Revenue 0 8,467,769 8,806,480 9.158.739 9,525,089 9,906,091 Statutory Dedications Interim Emergency Board Federal Funds 204,050 212,212 220,701 229,529 238,910 0 0 0 0 0 0 0 0 13,818,144 14,370,870 Total Means of Financing 14,945,705 15,543,534 16,165,474 Comments

Project ID 543627 Project Level Agency SU-BR 19-616 - Installation of Exterior Lighting & Street Lighting and Fence
Project
Title Installation of Exterior Lighting & Street Lighting and Fence
Location SUAREC-BR
Priority —
State IDs Current Project Current Project Requirements Anticipated Program Needs Current Board Current
Agency R16 SH DD
Agency 616 SU-BR Schedule 19-616 Department 19 EDUCATION Parish EAST BATON ROUGE Senate District 14 House District 64 Site Code
—— Local/Agency ————————————————————————————————————
User S.U. Baton Rouge Address P.O. Box 9887 Contact Endas W. Vincent Phone Number 225-771-3670 Fax 225-771-2922 E-Mail endas_vincent@sus.edu Department Address P.O. Box 9887 J.S. Clark Administration Bidg., 4thFloor G. Leon Netterville Drive Baton Rouge LA 70813 Management Board
User
Phone Number Contact Phone Number
— Cost Estimates ——————
Local/Agency Department Management Board FPC
Planning (months)
Planning (months) Construction (months) 4 0 0 0
If planning has begun, when will it be completed?

Project ID 543627 Project Level Agency SU-BR 19-616 - Installation of F	CAPITAL (FISCAL Exterior Lighting & Street Lighting	OUTLAY RE	QUEST h	ttp://www.state.la.us/ecorts/
Prior Funding		and rence		
1	signed to Prior Funding		Sub-proje	Page 2
Authorized Means o	•	Year		
		0 0	0	☐ Bond ☐ Credit ☐
		0 0	0	Bond Credit Bond Credit
	Total	0 0	0	Bond Credit Bond Credit
Proposed New Fu	Total	\$0 		
	☐ This project does not red	quire funding in Yea	ar 1	
_	Year 1 Year 2	Year 3	Year 4	Year 5 Total
State Funds IAT	80,000 120.0			0 \$800,000
*Local Funds *Reimbursement Bonds	0	0 0		0 \$0 0 \$0
*Fees/Self-Gen. Rev.		0 0		0\$0
*Revenue Bonds **Statutory Dedications	0	0 0	0	0so
Federal Funds	0	0 0	0	0 \$0 0 \$0
Total	\$80,000 \$120,0	00 \$600,000		0 \$0 \$0 \$800,000
*Describe specific sour *Type of Statutory De				
_		 	ļ 	
Agency Impact S	vas the project or program firs	st submitted for cor	nsideration?	0
I hereby certify that this p	roject has been reviewed, approvect of this project's operating bud	ed, and integrated in	to our department's lo	ing range strategic plan and
Name Dr. Ronald Ma				Date 9/6/2011
Comments —			700311	Date 19/6/2011
have destroyed property installation of a fence and appropriate fencing with a protection for animals and from having to replace an by establishing and feasit	ntal farm has undergone many proves inviting to intruders. Equipand shot holes in the roofs of the lighting will minimize the vandality agate that can be properly locked property. This solution will save the property. This solution will save the actions of in the environment for research and of money to replace equipment.	pment has been stoke animal and equipme ism and provide bette thas been determine through the money from replacing intruders. This project	en, animals stolen, and shelters. This project security. The provided to be a workable soing damaged, stolen at a supports the mission.	d vandalism. Trespassers ect, consisting of the ding of adequate lighting and lution. This project will bring nd destroyed property, and of the Experimental Station

Project ID 54362 Project Level Agend SU-BR 19-616 - Installation o		http://www.state.la.us/ecorts/
Demonstration	of Nood	
		rage 4
Title	Installation of Exterior Lighting & Street Lighting and Fence	
Description	providing adequate lighting at the experimental station and a se	
Location Project Type	SUAREC-BR Land/Buildings	Present Empl. 0 Future Empl. 0
Facility Type	Office/Admin.	Citizens Served 0
Program / Service Desc.	Staff, students, community	Daily Users 0
Describe the long range strategic plan (5-Yr) for the program		
Purpose (Che	ck all that apply)	
Expand Exis Relocate Exi Add New Pg Attract Busin Other	ting Pgm Changes in Mission sting Pgm Changes in Existing Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program		
Minimum or mandatory requirements for above-listed program		
What alternatives w Maintaining 5 Use Existing	rere considered? (check all that apply) Status Quo New Space Expa	ovations of Existing Space ansions of Similar Program Elsewhere
ĺ	ption determined (Studies, Etc.)?	
Preparer's Nan	dies <u>or needs assessment reports pre</u> pared othe <u>r than this</u> ne <u>Facilities Planning</u> Phone <u>225-771-</u>	application? LI Yes 1670
	and environmental affects of project jobs during construciton.	
Identify and describ	e other similar facilities in your area and evaluate their ca	pabilities to meet needs
Request Endorsed	By: Senator Aep. Endorser's Name:	

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/ Project ID 543627 Project Level Agency SU-BR 19-616 - Installation of Exterior Lighting & Street Lighting and Fence Facility Requirements Page 5 Date Prepared 9/6/2011 Prepared By Facilities Planning ☐ New Space ✓ No Space Space Requirements: **Existing Space** Number of Occupants Type of Space Type of Occupants NA/Per **Net Area** 0 0 0 0 0 0 0 0 n n 0 n O 0 0 0 0 0 Ô a Total Net Area **Burden Factor** Total Gross Area Total Net Area 0 Burden Area 0 0 0 **Employees** Contract Employees Temporary Employees Visitors / Clients Students / Assistants Others Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet None the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint L mold/mildew Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's ashestos management plan was consulted for abatement requirements. Contact Name Phone Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) 0 Condition Replacement Date Type Describe roof penetrations,

equipment, etc.

CAPITAL OUTLAY REQUEST FISCAL YEAR 2012 - 2013 http://www.state.la.us/ecorts/ Project ID Project Level Agency SU-BR 19-616 - Installation of Exterior Lighting & Street Lighting and Fence Page 6 -Construction Cost (cont.) 9/6/2011 Source of Data Facilities Planning **Date Prepared** List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Cost/S.F. **Net Area** Area Cost Type of Space Ô Q **Burden Area** Total / Average / Total Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) **Unit Cost** Q Q Q Q Ö Subtotal of Additional Line Item Expenses Ö **Total Construction Cost** Equipment Costs -Item Costs Item **Total Equipment Costs** Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. If so, explain? If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 543627 Project Level Agency SU-BR	FISCAL	OUTLAY R YEAR 2012 - 201		http://www.sta	te.la.us/ecorts/
19-616 - Installation of Exterior Lighting	•	and Fence			_
— Operation Budget (Expenditu	-				ige 7
(Should match submittals BR-1 ar to Office of Planning and Budget)	d BR-2 E	xisting Operating B Current Year Budg	eted	al Projected Increa After Project Con	npletion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds		4,296,945 78,000 1,222,661 178,669 1,566,429 195,609 54,040 85,000 0 227,311 76,226		0 0 0 1 0 0 0
Major Repairs Unallocated			0		0
Total Exp	enditures	7,980,8	90 0i		0
Total Positions	_、	<u> </u>			
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications	State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board		2,695,128 0 0 1,906,010 0 3,379,752		0 0 1 0
Total Fina	incing	7,980,890			1
Excess / Deficiency of Expend Financing (should = 0)	litures Over	0		0	
Operating Budget (Summar		Year 2	Y0	Van 4	Year 5
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing 0 1.906,010 1.906,010 3.379,752 7,980,890		Year 3 2,915,050 0 2,061,540 0 3,655,540 8,632,130	Year 4 3,031,652 0 0 2,144,002 0 3,801,762 8,977,416	3.152,918 0 0 2.229,762 0 3.953,832 9.336,512
Comments					

Project Level A	CAPITAL OUTLAY REQ 643997 Agency FISCAL YEAR 2012 - 2013 8 Classroom/office Ceiling and Lighting Upgrades	UEST http://www.state.la.us/ecorts/
Project —		Page 1
	/arious Classroom/office Ceiling and Lighting Upgrades	,
L		
Location S	SU Bton Rouge	
		ty
Emerg Curren Anticip	gency Project int Project Requirements	Local/Agency 5 of 9 Department of Management Board of
A		
Applicant — Agency 616 St		Department 19 EDUCATION
		Senate District 14
y users		House District 64
		Site Code
Local/Agen		
User Contact Phone Number Fax E-Mail	S.U, Baton Rouge Endas W, Vincent 225-771-3670 225-771-2922 endas_vincent@sus.edu Address City/State/Zip	
— Department		ement Board
User Contact Phone Nur	User Contac Phone	Number
—— Cost Estima	nates —	
Planning Construc Hazardo	Iction 1.250,000 0 ous Materials 0 0 Subtotal 1.375,000 0 ontingency 125,000 0	Management Board O O O O O O O O O O O O O
— Time Estima		
Planning Construc	g (months) 4 0 uction (months) 6	0
lf plannir	ing has begun, when will it be completed?	

Project ID 543997 Project Level Agency SU-BR 19-616 - Various Classro		FISCALYEAF		QUEST 1	nttp://www.state	.la.us/ecorts/
—— Prior Funding ——					Pag	e 2
FPC Project No. Ass	igned to Prior Fur	nding		Sub-pro		
Authorized Means of	•	Amount	Year	Act# Priorit	V	
			0	0	Bond	Credit Credit
		g	0	0	Bond Bond	Credit 🗌
		<u></u>		0	Bond Bond Bond	Credit
	Total _	\$0				
Proposed New Ful		1	A constitue of the National	4		
,	•	·	funding in Year		N	
State Funds	Year 1 150,000	Year 2 850,000	Year 3 500,000	Year 4	Year 5	Total \$1,500,000
iAT	0	0	0	0	0	\$0
*Local Funds *Reimbursement Bonds	0	9	<u>0</u>	Ω 0	0	
*Fees/Self-Gen. Rev.	0	ő	Ö	0	a.	SO.
*Revenue Bonds **Statutory Dedications	0	0				<u>\$0</u>
Federal Funds	0	0	0	0	0 0	\$0 \$0
Total	\$150,000	\$850,000	\$500,000	so	\$o	\$1,500,000
*Describe specific sour	rce of funds 🔙					
**Type of Statutory De	dication					
What fiscal year (FY) v	vas the project or	program first su	bmitted for cons	sideration?		Q
Agency Impact S	tatement ——					
I hereby certify that this parties five year budget. The imp					long range strate	egic plan and
Name Dr. Ronald Ma	son	Title [F	resident, SU Sys	tern	Date 10/6/	2011
Comments —			· -	 		
The lighting and ceilings mold and air born polluta and visitors at the Univer increasing the enrollment aesthetics as well as impermit continued deterior	nts, and are unsight sity. It also cases a t. This project is the rove the condition o	ty. This presents negative image or only solution to r f the environment	a potential for hea f the University when demedy the conditi	aith and safety iss nich creates a prot ion. The impact of	ues for faculty, st plem for recruitme the project will as	udents, staff ent and Idress

Project ID 54399 Project Level Agen SU-BR 19-616 - Various Clas		ST http://www.state.la.us/ecorts/
	of Nood	Page 4
— Demonstration Title	Various Classroom/office Ceiling and Lighting Upgrades	Page 4
Description	replacement of ceilings and upgrade lighting within specific aca	demic spaces.
Location	SU Bton Rouge	Present Empl. 0
Project Type	Land/Buildings	Future Empl. 0
Facility Type	Educ/Classroom	Citizens Served 0 Daily Users 0
Program / Service Desc.		Daily Osers
Describe the long range strategic plat (5-Yr) for the program		
Purpose (Che	ck all that apply)	
	isting Pgm	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program	TIONAL ELECTRIC CODE NFPA	
Minimum or mandatory requirements for above-listed program	table foot candle for type of space suitable celling height	
What alternatives v Maintaining Use Existing		ovations of Existing Space ansions of Similar Program Elsewhere
How was the best of	option determined (Studies, Etc.)?	
Were feasibility stu Preparer's Nar	dies or needs assessment reports prepared other than this prepared other than the prepared othe	s application? Yes
List socioeconomic	and environmental affects of project	
	nore feasible environment	
Identify and describ	oe other similar facilities in your area and evaluate their ca	pabilities to meet needs
none		
Request Endorsed	By: Senator Rep. Endorser's Name:	

roject ID 543997 roject Level Agency SU-BR 9-616 - Various Classroom/office Ceiling and	PITAL OUTLAY FISCAL YEAR 2012 - d Lighting Upgrades		http://www.state.la.us/ecorts/
- Facility Requirements			Page 5
Prepared By SU Facilities Plan		Date Prepa	red 10/6/2011
Space Requirements:	☐ New Space ☐	Existing Space	✓ No Space
Type of Space	Number of Occupants	Type of Occupants	NA/Per Net Area
	0		00
	0		0 0
	0		
	0		0 0
	0	·	0 0
	0		0 0
	0		9
	0		0 0
	0 0	 	0 0
	Ö	<u> </u>	0 0
	Contact Total	Gross Area Tota	0 0 Net Area 0
O X 1.0			den Area 0
Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?			
- Renovation / Addition		·	
Describe the condition of the building and previous renovations			
Describe the extent of the proposed renovation / addition			
Describe the location of occupants during renovation and required funding			
What amount of the construction bu			
			at
the "Americans with Disabilities Act			ht
the "Americans with Disabilities Act - Hazardous Materials	Accessibility Guidelines	(ADAAG)**?	at
the "Americans with Disabilities Act Hazardous Materials What hazardous materials are address Underground Storage Tanks Enter the date if site has been surve	Accessibility Guidelines assed in the construction PCB's Lead	n budget? Paint Asbestos	s Other
the "Americans with Disabilities Act Hazardous Materials What hazardous materials are addre Underground Storage Tanks Enter the date if site has been surve Provide contact information if the facility!	Accessibility Guidelines assed in the construction PCB's Lead	n budget? Paint Asbestos	s Other
the "Americans with Disabilities Act Hazardous Materials What hazardous materials are address Underground Storage Tanks Enter the date if site has been surve Provide contact information if the facility Contact Name	Accessibility Guidelines essed in the construction PCB's Lead eyed for underground stores as as a sabestos management p	n budget? Paint Asbestos prage tanks. lan was consulted for ab Phone	s Otheratement requirements.
the "Americans with Disabilities Act Hazardous Materials What hazardous materials are addressed Tanks Enter the date if site has been surve Provide contact information if the facility Contact Name Roof What is the current age, condition, a	Accessibility Guidelines essed in the construction PCB's Lead eyed for underground sto s ashestos management p	n budget? Paint Asbestos prage tanks. lan was consulted for ab Phone	s Otheratement requirements.
the "Americans with Disabilities Act Hazardous Materials What hazardous materials are address Underground Storage Tanks Enter the date if site has been surve Provide contact information if the facility Contact Name	Accessibility Guidelines essed in the construction PCB's Lead eyed for underground stores as as a sabestos management p	n budget? Paint Asbestos prage tanks. lan was consulted for ab Phone	s Otheratement requirements.

roject ID 543997 roject Level Agency	CAPITAL OUTLA FISCAL YEAR 201		ST http	o://www.stat	te.la.us/ecorts
U-BR	ce Ceiling and Lighting Upgrades				
- Construction Cost (coi				—— Ра	ge 6
Source of Data SUS Facilit		Da	te Prepared	10/6/201	<u> </u>
List special cost affecting factors considered (unfinished warehouse	none				
space, extraordinary HVAC, etc.).			<u> </u>	. <u> </u>	
Cost of Construction Calc	ulation (Provide COST/S.F. for F pe of Space	Roofina Proiects Net A	ea C	ost/S.F.	Area Cost
			0 -	0	
			0	Ö	
			0	0	
		 -	0	0	
			0 _	0	(
			0	0	
			Ö	0	
		_	0 _	0	
			ő	0	
			0	0	
			0	<u>C</u>	
Burden Area	Total / Average / T	otal	0 _	0	
Additional Line item E	Expenses (Parking, Utility Tie-In	Quar	0 0 0	0 0 0	Total
			0	0	
			0	Ó	
			0	0	
			0	0	
	Sub	total of Additiona	I Line Item	Expenses	
			al Construc	-	
- Equipment Costs —	ltem				Item Costs
				1	
		To	tal Equipme	nt Costs	
theck this box if this progra	am is for renovation or relocation string equipment discontinued.		tal Equipme	ent Costs	
rogram and the use of exis	am is for renovation or relocation sting equipment discontinued.		otal Equipme	ent Costs	
theck this box if this program and the use of exists so, explain?	am is for renovation or relocation sting equipment discontinued.		tal Equipme	ent Costs	

Project ID 543997 Project Level Agency SU-BR	CAPITAL FISCAL	OUTLAY R	EQUEST	http://www.sta	ate.la.us/ecorts/
19-616 - Various Classroom/office Ce	iling and Lighting	Upgrades			
Operation Budget (Expendi	tures) ———	·		P	age 7 ————
(Should match submittals BR-1 a to Office of Planning and Budget		Existing Operating I Current Year Bud		nual Projected Increa After Project Co	use (Decrease) mpletion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Exp	to Office of Planning and Budget) Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Expenditures		29 77 49 82 07 10 67 23 0 03 75 00 0		1 0 0 0 0 0 0 0 0 0 0 0 0
Operation Budget (Financir	ng) ———	<u> </u>			
Statutory Dedications Interim Emergency Boan Federal Funds	State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds Total Financing		31,083,400 1,567,808 44,188,042 1,869,072 0 0		0
Excess / Deficiency of Expen Financing (should = 0)	ditures Over		0		0
Operating Budget (Summar					
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 31,083,400 1,567,808 44,188,042 1,869,072 0 78,708,322	Year 2 32,326,736 1,630,520 45,955,564 1,943,835 0 0 81,856,655	Year 3 0 0 0 0 0 0 0 0 0 0	Year 4 0 0 0 0 0 0 0 0 0 0 0 0	Year 5 0 0 0 0 0 0 0 0 0 0 0
Comments —					

Project ID 543639 Project Level Agency SU-S 19-618 - Auditorium/New Pe	CAPITAL OUTLAY REQUE FISCAL YEAR 2012 - 2013	http://www.state.la.us/ecorts/
1		
Title Auditorium/N	ew Performing Arts Theater	
Location SU Shrevepo	rt.	
	——————————————————————————————————————	
Emergency Proje Current Project R Anticipated Progr	equirements Depa	I/Agency 5 of 5 artment of agement Board of a
—— Applicant ————		
Agency 618 SU-S	Schedule 19-618 Depa	rtment 19 EDUCATION
Parish CADDO	 -	te District 39
		e District 2
	Site C	
— Local/Agency ——		11-03-025
User Contact Phone Number Fax E-Mail S.U. Shreve Tracy Nelson 318-670-937 S18-676-551 tnelson@sus	8 Sou 305 8 City/State/Zip Short	ninistration Bldg. them University - Shreveport 0 Martin Luthern King Jr. Drive eveport LA 71107
— Department ———	Management	Board ————
User Contact Phone Number	User Contact Phone Number	
Cost Estimates		
Land/Building Acq. Planning 10% Construction Hazardous Materials Subtotal Misc./Contingency Equipment Total	Local/Agency Department E	agement Board FPC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Planning (months) Construction (months)	12 15 0	0
•	when will it be completed?	

Project ID 543639 Project Level Agency SU-S	CAI	PITAL OUT FISCAL YEAR	LAY REQ 2012 - 2013	UEST H	ttp://www.state	.la.us/ecorts/
19-618 - Auditorium/Nev	w Performing Arts Th	eater				
Prior Funding						. •
FPC Project No. As	signed to Prior Fur	nding		Sub-proj	ect No.	7
Authorized Means of	of Financing	Amount	Year A	Act# Priority		
		0	00	0	Bond Bond	Credit Credit
		0	0	0	Bond □	Credit
	Total	0 \$0	0	0	Bond Bond	Credit
Proposed New Fu	nding ———					_
		oes not require fo	anding in Year 1			
State Funds	Year 1317,500	Year 2 2,857,500	Year 3	Year 4	Year 5	Total
IAT *Local Funds	0	0	0 0	0	0	\$3,175,000 \$0
*Reimbursement Bonds *Fees/Self-Gen. Rev.	0	0	O	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0 \$0
**Statutory Dedications Federal Funds		0	0	0	0	\$0 \$0
Total	\$317,500	\$2,857,500	\$0	0 \$0	0 \$0	\$0 \$3,175,000
*Describe specific sour **Type of Statutory Dec	ce of funds					
What fiscal year (FY) w	_	rogrom first sub-				
Agency Impact St	atement ——		inted for conside	eration?		0
I hereby certify that this pr five year budget. The impo	oject has been reviev act of this project's op	ved, approved, and perating budget has	integrated into ou been approved.	ir department's lo	ng range strateg	ic plan and
Name Dr. Ronald Mas			ident, S.U. Systen	n	Date 9/6/201	1 -
Comments —						
The new auditorium and p gradutation, performances students to be proficient in	performing arts facility s,hosting of speaker s	is needed at SU S series and other lan	hreveport to provi ge events. It is als	de space for larg	e assemblies suc rt the arts and pro	ch as
Profice to be proficient in	i nia liaids di the alus	•		•		
						1
						1 1
						[]
				-		

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Project ID 54363 Project Level Agend SU-S 19-618 - Auditorium/N	CAPITAL OUTLAY REQUE FISCAL YEAR 2012 - 2013 lew Performing Arts Theater	ST http://www.state.la.us/ecorts/
Demonstration		
Title	Auditorium/New Performing Arts Theater	
Description	This project will be a two storey masonry facility with stadium sellobby restrooms and lounge.	eating, stage, dressing rooms and offices,
Location	SU Shreveport	
Project Type	Land/Buildings	Present Empl. 0 Future Empl. 0
Facility Type Program /	Educ/Classroom	Future Empl. 0 Citizens Served 0
Service Desc.		Daily Users 0
Describe the long		
range strategic plan		
(5-Yr) for the		
program		
Purpose (Chec	k all that apply)	
Expand Existi Relocate Exis Add New Pgrr Attract Busine Other Grad. ie	ting Pgm Changes in Existing Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, N/A		
regulatory		İ
agencies'		
guidelines for the program		
the program		
Minimum or N/A		
mandatory		
requirements for above-listed		
program		
Use Existing S	pace Less Space Expan	rations of Existing Space sions of Similar Program Elsewhere
How was the best opt	ion determined (Studies, Etc.)? N/A	ļ i
Were feasibility studie Preparer's Name	s or needs assessment reports prepared other than this a	application? Yes
List socioeconomic an	nd environmental affects of project	
New jobs will be crate	ed during construction. New jobs will become available for mana	gement and maintenance.
Identify and describe	other similar facilities to	
None	other similar facilities in your area and evaluate their capa	bilities to meet needs
Request Endorsed By:	Senator Rep. Endorser's Name:	

•

Lecture 300 Student/staff/visitors 30 Auditorium 900 Student/staff/visitors 30 Student/staff/student/staff/visitors 30 Student/staff/student/student/staff/student/s	Project ID 543639 Project Level Agency SU-S 19-618 - Auditorium/New Performing	FISCAL YEAR	TLAY REQUEST 2012 - 2013	http://www	v.state.la.us/eco
Space Requirements:					D
Space Requirements:	Prepared By Facilities Plannin	g	Data B		_
Number of Occupants				ared 19/6/201	1
Classrooms			3 -b		pace
Auditorium					Net Area
Autotrorum 800 student/staff/visitors 30 20 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30			Student staff visitors		13.5
Offices 30 staff 30 Storage 1 staff 30 S			Student/staff/visitors	30	9,0
Slorage 1 staff 30 Tickets Sales 2 staff 30 Tickets Sales 2 staff 30 Conference 40 staff 30 Conference 40 staff 30 Meeting Roome 40 staff 30 Meeting Roome 40 staff 30 O staff 30					24.0
Restroom Res	Storage				
Sesting Section Sect					
Meeting Rooms					
40 staff 30 0 0 0 0 0 0 0 0					9
Describe the condition of the building and previous renovation / addition Describe the condition of and required funding Describe the construction budget addresses modifications required funding What amount of the construction budget addresses modifications required funding M/A Describe what amount of the construction budget addresses modifications required funding M/A Describe what amount of the construction budget addresses modifications required funding M/A Describe what amount of the construction budget addresses modifications required to meat the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? M/A Describe what amount of the construction budget addresses modifications required to meat the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? M/A Describe what amount of the construction budget addresses modifications required to meat the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Materials M/A Describe what hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Asbestos Other Enter the date if site has been surveyed for underground storage tanks. PCB's Lead Paint Asbestos Other Provide contact information if the facility's ashestos management plan was consulted for abatement requirements. Proof Provide contact Name Proof Provide cont	THE STATE OF THE S	1	staff		1.2
Describe the condition of the pullding and previous renovations Describe the extent of the proposed renovation Describe the condition of occupants during renovation and required funding What haraardous Materials What hazardous Materials					
Total Net Area Burden Factor Total Gross Area Total Net Area 551.390 X 1.50 = Total Gross Area Burden Area 2 Employees O Contract Employees O Temporary Employees O Students / Assistants O Others Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amerities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Mata Area out of the Construction budget addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abstement requirements.					
Total Net Area 51.390 X 1.50 = Total Gross Area Total Net Area 2 Employees 0 Total Gross Area Total Net Area 2 Employees 0 Temporary Employees 0 Visitors / Clients 0 Others Outlittee Outlittee Others Outlittee Others Outlittee Others Outlittee Outlittee Others Outlittee Others Outlittee					
Employees	Total Not Area				
Employees		1.50	Total Gross Area Tota	Net Area	51,3
Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's ashestos management plan was consulted for abatement requirements. Phone	remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous				
What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements. Contact Name Phone Phone	Describe the extent of the	N/A			
Hazardous Materials What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements. Contact Name Phone	occupants during renovation	N/A			
What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements. Contact Name Phone	Tantonouns with Disabilities	n budget addresses mo Act Accessibility Guide	odifications required to meet	-	10%
What is the current age, condition, and type of the existing roof and anticipated data of replacements? Age of Roof (yrs) Condition Type Describe roof penetrations,	Hazardous Materials What hazardous materials are a Underground Storage Tanks Enter the date if site has been so Provide contact information if the fact Contact Name Roof What is the current age, condition Age of Roof (yrs) Replacement Date	ddressed in the construction of the construction of the construction of the exist condition of the exist	uction budget? Lead Paint	ment required	nents.

:U-S	REQUEST	http://www.st	ate.la.us/
u-s 9-618 - Auditorium/New Performing Arts Theater			
Construction Cost (cont.)			
Source of Data Facilities Planning			age 6 —
	Date Prepar	ed 9/6/201	1
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofin	a Proiects)		
Type of Space Classrooms	Net Area	Cost/S.F.	Area Co
Lecture	13.500	135	1.82
Auditorium	9.000	140	1,26
Lounge	24,000	140	3,36
Offices	600	73	43
Storage	900		66
Tickets Sales	30		
Restroom	900	71	
Conference	1,200	75	67
Meeting Rooms	1,200	100 100	120
	7,200	0	120
	o	0	
	0	Ö	
	0	ő	
Burden Area	0	Ö	
Total / Average / Total	25,695 77,085	150	3,854
Additional Line Item Expenses (Parking, Utility Tie-In, Secur	rity System, etc.) —		10,721
Additional Line Item Expenses (Parking, Utility Tie-In, Secur	Quantity (Init Cost	
Item	Quantity (100,000	
Item	Quantity [100,000	
Item	Quantity 1 0 0	100,000 0 0	
Item	Quantity [1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 0 0	
Item	Quantity [100,000 0 0 0 0	
Item	Quantity [1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 0 0 0 0	
Item	Quantity [1	100,000 0 0 0 0	
Item	Quantity [] 1 0 0 0 0 0 0 0 0 0	100.000 0 0 0 0 0	
Parking Item	Quantity [1	100,000 0 0 0 0 0 0 0 0	
Parking Item	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 0 0 0 0 0 0 0 0 0 0 0 Expenses	Total 100
ltem Subtotal of A	Quantity [1	100,000 0 0 0 0 0 0 0 0 0 0 0 Expenses	Total 100,
Subtotal of A	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	Total 100
Subtotal of A	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	Total 100,
Subtotal of A	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	Total 100
Subtotal of A	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	Total 100,
Parking Item Subtotal of A	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	Total 100,
Subtotal of A	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	100, 100, 10,821,0
Subtotal of A Equipment Costs ephone k this box if this program is for repossible and the second	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item Total Construct Total Equipmenting	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	100, 100, 10,821,0
Subtotal of A Equipment Costs ephone k this box if this program is for renovation or relocation of an exist am and the use of existing equipment discontinued.	Quantity	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	Total 100,
Subtotal of A Equipment Costs tem	Quantity 1 0 0 0 0 0 0 0 0 0 0 0 Additional Line Item Total Construct Total Equipmenting	100,000 0 0 0 0 0 0 0 0 0 0 0 0 Expenses	100, 100, 10,821,0

	Project ID 543639 Project Level Agency SU-S	CAPITAI FISC	L OUTLAY REQ	UEST	http://www.state.la.	us/ecorts/
	19-618 - Auditorium/New Performing	Arts Theater				
	— Operation Budget (Expendi	tures) ———				
	(Should match submittals BR-1 a to Office of Planning and Budget	Existing Operating Budget Current Year Budgeted		Page 7 ·	rreace)	
	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated		7,852,434 0 2,718,546 48,675 1,822,930 1111,107 55,233 717,250 75,542 388,632 55,297 0	A	7,852,434 0 2,718,546 48,675 1,822,930 111,107 55,233 717,250 75,542 388,632 55,297 0	n
l	Total Expe Total Positions	enditures	13,845,646		13,845,646	
Ĺ	Operation Budget (Financing		0		0	
	State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds Total Finar	Rev.	6,686,136 0 6,968,300 191,210 0 0		6,686,136 0 6,968,300 191,210 0	
	Balance —	 _			13,84 <u>5,646</u>]
	Excess / Deficiency of Expendit Financing (should = 0)		0			
	 Operating Budget (Summary) 				0	_
	State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing Comments	Year 1 6.686,136 0 6.968,300 191,210 0 13,845,646	Year 2 Year : 6.686,136 0 6.968,300 191,210 0 0 13,845,646	3 Yea 0 0 0 0 0 0 0 0	0	0 0 0 0 0

Project ID 543639 Project Level Agency SU-S		http://www.state.la.us/ecorts/
19-618 - Auditorium/New Space Utilization	Performing Arts Theater	
Space Offization		Page 10
Local User Facility:	S.U. Shreveport	
Prepared By:	Facilities Planning	
Detail Space Utilizat	tion Plan Here:	
	of a two storey masonry building. The 2nd storey to consist of for will consist of ticket office, refreshments, stage with dressing c restrooms and storage.	a balcony, offices and areas and restroom,
]]