

**SOUTHERN UNIVERSITY  
LAW  
CENTER**

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**2012-2013 BUDGET REQUEST ADDENDA**

- *Information Technology Budget Request*
- *Operational or Expanded Need Budget Request*
- *Sunset Review Budget Request*
- *Operational Plan*

# **Southern University Law Center**

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## ***Information Technology Budget Request*** **2012-2013**

**Southern University Law Center  
Office of Information Technology  
Departmental Summary of Funding/Expenditures  
Fiscal Year 2011-2012**

DEPARTMENT	PRIOR YEAR ACTUAL 2010 - 2011	OPERATING BUDGET 2011 - 2012	TOTAL REQUEST 2012 - 2013
<b>SOUTHERN UNIVERSITY LAW CENTER</b>			
<b>MEANS OF FINANCING</b>			
STATE GENERAL FUND (Direct)	\$326,121	\$268,680	\$603,680
INTERAGENCY TRANSFERS			
FEES & SELF-GENERATED REVENUES			
STATUTORY DEDICATIONS			
INTERIM EMERGENCY BOARD			
FEDERAL FUNDS			
<b>TOTAL MEANS OF FINANCING</b>	<b>\$326,121</b>	<b>\$268,680</b>	<b>\$603,680</b>

<b>EXPENDITURES AND REQUESTS</b>			
<b>PERSONAL SERVICES</b>			
Salaries	\$89,000	\$89,000	\$89,000
Other Compensation			
Related Benefits	\$24,920	\$28,480	\$28,480
<b>TOTAL PERSONAL SERVICES</b>	<b>\$113,920</b>	<b>\$117,480</b>	<b>\$117,480</b>
<b>OPERATING EXPENSES</b>			
Software Licensing	\$9,043	\$8,700	\$8,700
Software Maintenance	\$22,504	\$35,000	\$35,000
Hardware Rentals, Leases, or Financing			
Hardware Maintenance	\$21,814	\$25,000	\$25,000
Data Lines and Circuits		\$7,500	\$7,500
Contract Services			
Travel			
Supplies			
Other (Specify)			\$250,000
<b>TOTAL OPERATING EXPENSES</b>	<b>\$53,361</b>	<b>\$76,200</b>	<b>\$326,200</b>
<b>TOTAL PROFESSIONAL SERVICES</b>			
<b>ACQUISITIONS AND MAJOR REPAIRS</b>			
Hardware Acquisitions	\$158,840	\$75,000	\$160,000
Major Repairs			
<b>TOTAL ACQUISITIONS &amp; MAJOR REPAIRS</b>	<b>\$158,840</b>	<b>\$75,000</b>	<b>\$160,000</b>
<b>TOTAL EXPENDITURES AND REQUESTS</b>	<b>\$326,121</b>	<b>\$268,680</b>	<b>\$603,680</b>

<b>TOTAL IT FULL-TIME EQUIVALENTS</b>	<b>Worker Type</b>			<b>Worker Type</b>			<b>Worker Type</b>		
	<i>Perm IT</i>	<i>Other</i>	<i>Contract</i>	<i>Perm IT</i>	<i>Other</i>	<i>Contract</i>	<i>Perm IT</i>	<i>Other</i>	<i>Contract</i>
<b>Job Function</b>									
Infrastructure									
Application Development									
Management/Administration	1.00			1.00			1.00		
Vacant									
<b>TOTAL FTEs by Worker Type</b>	<b>1.00</b>			<b>1.00</b>			<b>1.00</b>		
<b>TOTAL FTEs by Year</b>		<b>1.00</b>			<b>1.00</b>			<b>1.00</b>	

# **Southern University Law Center**

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***Operational Plan***  
**2012-2013**

**DEPARTMENT ID: 19A-Higher Education**  
**AGENCY ID: Southern University Law Center**

**OPERATIONAL PLAN**  
**FY 2012 - FY 2013**

**OPERATIONAL PLAN FORM**  
**AGENCY (BUDGET UNIT) DESCRIPTION**

**AGENCY NUMBER AND NAME: 19-A-614-Southern University Law Center**

**AGENCY MISSION:** The Southern University Law Center offers legal education to adverse group of students in pursuit of the Juris Doctor Degree. The Law Center seeks to maintain a historical tradition of providing legal educational opportunities to under-represented racial, ethnic, and economic groups to advance society with competent, ethical individuals, professionally equipped for positions of responsibility and leadership; provide a comprehensive knowledge of the civil law in Louisiana; and to provide legal service in underprivileged urban and rural communities.

**AGENCY GOAL(S):**

1. To increase opportunities for student access and success.
2. To ensure quality and accountability in providing professional legal education.
3. To enhance outreach services to local communities and the state of Louisiana.

**STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:**

## OPERATIONAL PLAN FORM PROGRAM DESCRIPTION

**PROGRAM NAME:** 19A-614-Southern University - Law Center

**PROGRAM AUTHORIZATION:** The state of Louisiana Board of Education approved the establishment of the Southern University School of Law on October 22, 1946. On June 29, 1985 the Southern University System Board of Supervisors approved the re-designation of the Southern University School of Law to the Southern University Law Center.

**PROGRAM MISSION:** The Southern University Law Center offers legal education to a diverse group of students in pursuit of the Juris Doctor degree. The Law Center seeks to maintain its historical tradition of providing legal educational opportunities to under - represented racial and ethnic, and economic groups to advance with society with competent, ethical individuals, professionally equipped for positions of responsibility and leadership; provide a comprehensive knowledge of the civil law in Louisiana, and to provide legal service in underprivileged communities.

**PROGRAM GOAL(S):**

1. To increase opportunities for student access and success
2. To ensure quality and accountability in providing professional legal education opportunities
3. To enhance outreach services to local communities and the state of Louisiana

**PROGRAM ACTIVITY:** The Law Center has a part-time day and part-time evening program designed to increase access to professional legal education to working students who cannot normally access legal education because of financial or family obligations.



**PROGRAM ACTIVITY:** 1. The Law Center has offered distance education courses in partnership with New York Law School to promote greater learning opportunities for its students.  
2. The Law Center offers a studies abroad program that allows students to gain a global perspective on law and legal issues.

**PROGRAM ACTIVITY:** 1. The Law Center offers a dual-degree program with Southern University Baton Rouge.  
2. The Law Center has an extensive two-year legal writing program to enhance analytical and writing skills.  
3. The Law Center has a clinical education program providing live representation opportunities to students.

**PROGRAM ACTIVITY:** 1. The Law Center has a Loan Repayment Assistance Program to encourage law graduates to enter public law careers in Louisiana that benefit Louisiana citizens.  
2. The Law Center has a public interest law fellowship to encourage students to enter into public interest summer internships.

**PROGRAM ACTIVITY:** 1. The Law Center provides affordable continuing legal education programs allowing practicing attorneys in Louisiana to remain current in the field of law and maintain their licenses.  
2. The Law Center provides an affordable Law School Admissions Test prep course.

DEPARTMENT ID: 19A-Higher Education  
 AGENCY ID: 614-Southern University Law Center  
 PROGRAM ID: 19A-614-Southern University Law Center  
 PROGRAM ACTIVITY:

1.  Increase the fall 14th class day headcount enrollment in public postsecondary education by 5% from the baseline level of 598 in Fall 2009 to 627 by fall 2014.

Children's Budget Link: N/A  
 Human Resource Policies Beneficial to Women and Families Link: N/A  
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Data will be retrieved from the Board of Regents Statewide Student Profile System (SSPS). This system has been in existence for over 25 years. The data are submitted by the colleges twice annually, at the end of the fall and spring semesters of an academic year. For this indicator, the fall data (the national standard) will be used. The indicator will be reported at the end of the fourth quarter. This will allow time for collection, aggregation, and editing of the data. The standard method practiced nationwide for reporting headcount enrollment is as of the 14th class day of the Fall semester (9th class day for quarter system).

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	ACTUAL	PERFORMANCE	EXISTING	PERFORMANCE	PERFORMANCE	PERFORMANCE
			YEAREND PERFORMANCE FY 2010-2011	STANDARD AS INITIALLY APPROPRIATED FY 2010-2011	PERFORMANCE STANDARD FY 2011-2012	AT CONTINUATION BUDGET LEVEL FY 2011-2012	AT EXECUTIVE BUDGET LEVEL FY 2012-2013	STANDARD AS INITIALLY APPROPRIATED FY 2012-2013
13,858	K	Number of students enrolled (as of the 14th class day) in public postsecondary education.	598 <sup>1</sup>	598 <sup>1</sup>	604 <sup>1</sup>	604 <sup>1</sup>	616 <sup>1</sup>	
13,857	S	Percent change in the number of students enrolled (as of the 14th class day) in public postsecondary education	0 <sup>2</sup>	0 <sup>2</sup>	1% <sup>2</sup>	1% <sup>2</sup>	1% <sup>3</sup>	

<sup>1</sup> The standard method practiced nationwide for reporting headcount enrollment is as of the 14th class day of the Fall semester (9th class day for quarter system).  
<sup>2</sup> This calculation is based on comparing the respective 14th class day enrollment to the previous baseline year of fall 2006 14th class day.  
<sup>3</sup> This calculation is based on comparing the respective 14th class day enrollment to the revised baseline year of fall 2009 14th class day.

DEPARTMENT ID: 19A-Higher Education  
 AGENCY ID: 614-Southern University Law Center  
 PROGRAM ID: 19A-614-Southern University Law Center  
 PROGRAM ACTIVITY:

- 2. K Increase the percentage of first year Law Students retained to the second Fall at the same institution of initial enrollment by 1.7% percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 81.6% to 83% by Fall 2014 (retention of Fall 2013 cohort)

Children's Budget Link: N/A  
 Human Resource Policies Beneficial to Women and Families Link: N/A  
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2010-2011	ACTUAL YEAREND PERFORMANCE FY 2010-2011	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2010-2012	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013
K		Percentage of first-time law students retained to the second Fall at the same institution of initial enrollment.	81% <sup>1</sup>	83.333% <sup>1</sup>	82% <sup>1</sup>	82% <sup>1</sup>	82%		
S		Percentage point change in the percentage of first year law students retained to the second Fall at the same institution of initial enrollment.	0	2.88%	0.49%	0.49%	0.49%		

<sup>1</sup> This is a new performance indicator for FY 2011-2012.  
<sup>2</sup> This number is calculated using the institutionally classified cohort of 1st year law students in a given fall which re-enroll the following fall semester at the same institution. The number of students found re-enrolled will be divided by the number of students in the cohort to obtain a retention percentage.  
<sup>3</sup> This calculation is based on subtracting the respective retention rate from the Fall 2008 baseline year retention rate.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT ID: 19A-Higher Education  
 AGENCY ID: 614-Southern University Law Center  
 PROGRAM ID: 19A-614-Southern University Law Center  
 PROGRAM ACTIVITY:

3. K  Increase the percentage of first-time bar passage rates as a percentage of the state average for Southern University Law Center graduates from a baseline of 86.76% of the state rate for 2009-10 to 88% of the state rate for 2014-15.

Louisiana Vision 2020 Link: N/A  
 Children's Budget Link: N/A  
 Human Resource Policies Beneficial to Women and Families Link: N/A  
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2010-2011	ACTUAL YEAREND PERFORMANCE FY 2010-2011	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2011-2012	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013
K		Institutional passage rate on Louisiana Bar Examination (Louisiana first time July test takers)	61%	58.8%	61%	61%	61%		
K		Bar exam passage rate as a percentage of the state bar exam passage rate.	87%	84.1%	87%	87%	87%		

<sup>1</sup> This is a new performance indicator for FY 2011-2012.



DEPARTMENT ID: 19A-Higher Education  
 AGENCY ID: 614-Southern University Law Center  
 PROGRAM ID: 19A-614-Southern University Law Center  
 PROGRAM ACTIVITY:

4.  Increase the placement rate for the Law Center's graduates from the baseline level of the 74.65% for 2009-10 to 78% for 2014-15.

Louisiana Vision 2020 Link: N/A  
 Children's Budget Link: N/A  
 Human Resource Policies Beneficial to Women and Families Link: N/A  
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreements

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2010-2011	ACTUAL YEAREND PERFORMANCE FY 2010-2011	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2011-2012	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013
		Percentage of graduates placed in jobs at nine month after graduation	66%	66.9%	69%	69%	73%		

<sup>1</sup> This is a new performance indicator for FY 2011-2012.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT ID: 19A-Higher Education  
 AGENCY ID: 614-Southern University Law Center  
 PROGRAM ID: 19A-614-Southern University Law Center  
 PROGRAM ACTIVITY:

5.  Increase the Graduation Rate for students earning Juris Doctorate degrees from 80% in the 2009-2010 baseline year to 82% for 2014-15 within three years (same institution graduation rate).

Louisiana Vision 2020 Link: N/A  
 Children's Budget Link: N/A  
 Human Resource Policies Beneficial to Women and Families Link: N/A  
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Data submitted by the institutions as part of their Annual Reports - as defined in the LaGRAD Act Agreement

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2010-2011	ACTUAL YEAREND PERFORMANCE FY 2010-2011	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2011-2012	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013
K		Percentage of students earning Juris Doctorate degrees within three years (same institution graduation rate)	80%	85.496%	81%	81%	82% <sup>1</sup>		

<sup>1</sup> This is a new performance indicator for FY 2011-2012.

Note: Although this indicator is similar to a previous performance indicator, it has been revised to align with GRAD Act measures. Therefore, this indicator is treated as a new indicator.

DEPARTMENT ID: 19A-Higher Education  
 AGENCY ID: 614-Southern University Law Center  
 PROGRAM ID: 19A-614-Southern University Law Center  
 PROGRAM ACTIVITY:

6. K  To increase the institutional median LSAT score from 145 in Fall 2009 to 146 by Fall 2014.

Louisiana Vision 2020 Link: N/A  
 Children's Budget Link: N/A  
 Human Resource Policies Beneficial to Women and Families Link: N/A  
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Note: Source: Date submitted by the institutions as part of their Annual Reports - as defined in the La Grad Act Agreements.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2010-2011	ACTUAL YEAREND PERFORMANCE FY 2010-2011	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2011-2012	EXISTING PERFORMANCE STANDARD FY 2011-2012	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2012-2013	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2012-2013	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2012-2013
	K	Institutional Median LSAT Score	145	145	145	145	145		

<sup>1</sup> This is a new performance indicator for FY 2011-2012.

**OPERATIONAL PLAN FORM  
OPERATIONAL PLAN ADDENDA**

**ORGANIZATION AND PROGRAM STRUCTURE CHARTS CHECKLIST:**

Organization Chart Attached:   X  

Program and Activity Structure Chart Attached:       

**OTHER:** List any other attachments to operational plan.

- 1.
- 2.
- 3.

**CONTACT PERSON(S):**

**NAME:** Freddie Pitcher, Jr.  
**TITLE:** Chancellor  
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**NAME:** John K. Pierre  
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**NAME:** Russell Jones  
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# **Southern University Law Center**

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***Operational or Expanded Need***  
**2012-2013**

**OPERATIONAL OR EXPANDED NEED  
PRIORITY LISTING**

School: Southern University Law Center

**State General Fund (Direct)**

PRIORITY	PROJECT/SERVICE	AMOUNT
1	Evening Program Support	\$198,000
2	Law Library Support	\$535,800
3	Admissions and Fianacial Management Support	\$253,800
<b>Total</b>		<b>\$987,600</b>

**Other Means of Financing**

PRIORITY	PROJECT/SERVICE	AMOUNT
<b>Total</b>		<b>\$0</b>

**OPERATIONAL OR EXPANDED NEED  
DESCRIPTION/BUDGET IMPACT**

Project/Service: SULC Evening Program Priority: 1

**Description of Project/Service**

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Evening Part-Time Program has been existence for six years and has become a very popular segment of the Law Center for those students seeking a practical means of obtaining a legal education. An increase in support is requested for additional faculty and staff to meet the growing demands of this program.

MEANS OF FINANCING:		REQUEST	OUTYEAR PROJECTIONS		
			YEAR TWO	YEAR THREE	YEAR FOUR
GENERAL FUND BY:					
Direct	\$198,000	\$198,000	\$198,000	\$217,800	
Interagency Transfers					
Fees & Self-Generated					
Statutory Dedications					
Interim Emergency Board					
FEDERAL FUNDS					
<b>TOTAL MOF</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$217,800</b>	
<b>EXPENDITURES:</b>					
Salaries	\$150,000	\$150,000	\$150,000	\$165,000	
Other Compensation					
Related Benefits	\$48,000	\$48,000	\$48,000	\$52,800	
Travel					
Operating Services					
Supplies					
Professional Services					
Other Charges					
Debt Services					
Interagency Transfers					
Acquisitions					
Major Repairs					
UNALLOTTED					
<b>TOTAL EXPENDITURES</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$217,800</b>	
OVER (OR UNDER)	\$0	\$0	\$0	\$0	
<b>POSITIONS</b>					
Classified					
Unclassified	2	2	2	2	
<b>TOTAL POSITIONS</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	



**OPERATIONAL OR EXPANDED NEED  
DESCRIPTION/BUDGET IMPACT**

Project/Service: SULC Law Library Support Priority: 2

**Description of Project/Service**

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Law Library request support for acquiring books and other periodicals and online reference services to maintain an up to date library facility, with respect to legal references and technology, to serve its growing student population.

MEANS OF FINANCING:	REQUEST	OUTYEAR PROJECTIONS		
		YEAR TWO	YEAR THREE	YEAR FOUR
<b>GENERAL FUND BY:</b>				
Direct	\$535,800	\$535,800	\$535,800	\$544,380
Interagency Transfers				
Fees & Self-Generated				
Statutory Dedications				
Interim Emergency Board				
FEDERAL FUNDS				
<b>TOTAL MOF</b>	<b>\$535,800</b>	<b>\$535,800</b>	<b>\$535,800</b>	<b>\$544,380</b>
<b>EXPENDITURES:</b>				
Salaries	\$65,000	\$65,000	\$65,000	\$71,500
Other Compensation				
Related Benefits	\$20,800	\$20,800	\$20,800	\$22,880
Travel				
Operating Services				
Supplies				
Professional Services				
Other Charges				
Debt Services				
Interagency Transfers				
Acquisitions	\$450,000	\$450,000	\$450,000	\$450,000
Major Repairs				
UNALLOTTED				
<b>TOTAL EXPENDITURES</b>	<b>\$535,800</b>	<b>\$535,800</b>	<b>\$535,800</b>	<b>\$544,380</b>
<b>OVER (OR UNDER)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>				
Classified				
Unclassified	1	1	1	1
<b>TOTAL POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**OPERATIONAL OR EXPANDED NEED  
DESCRIPTION/BUDGET IMPACT**

Project/Service: SULC Admissions and Finance Priority: 3

**Description of Project/Service**

Provide a detailed description of the Project/Service - Add Lines as Necessary

The SULC Law Center request support for acquiring additional staff to assist in the management of admissions and registration processes and financial management. We feel this is critical to managing the growth and effectiveness of Law Center together with the introduction of new IT software and systems.

MEANS OF FINANCING:	REQUEST	OUTYEAR PROJECTIONS		
		YEAR TWO	YEAR THREE	YEAR FOUR
<b>GENERAL FUND BY:</b>				
Direct	\$253,800	\$253,800	\$253,800	\$279,480
Interagency Transfers				
Fees & Self-Generated				
Statutory Dedications				
Interim Emergency Board				
FEDERAL FUNDS				
<b>TOTAL MOF</b>	<b>\$253,800</b>	<b>\$253,800</b>	<b>\$253,800</b>	<b>\$279,480</b>
<b>EXPENDITURES:</b>				
Salaries	\$190,000	\$190,000	\$190,000	\$209,000
Other Compensation				
Related Benefits	\$60,800	\$60,800	\$60,800	\$66,880
Travel	\$3,000	\$3,000	\$3,000	\$3,600
Operating Services				
Supplies				
Professional Services				
Other Charges				
Debt Services				
Interagency Transfers				
Acquisitions				
Major Repairs				
UNALLOTTED				
<b>TOTAL EXPENDITURES</b>	<b>\$253,800</b>	<b>\$253,800</b>	<b>\$253,800</b>	<b>\$279,480</b>
<b>OVER (OR UNDER)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>				
Classified				
Unclassified	4	4	4	4
<b>TOTAL POSITIONS</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>



**OPERATIONAL OR EXPANDED NEED**  
**Group Insurance Information**

\$393,286 <b>Total</b> Existing Operating Budget for Active Employees
\$122,100 <b>Total</b> Existing Operating Budget for Retirees
\$3,800 Cost of New Retirees

The figures above are for unrestricted (both classified and unclassified) employees only.

Please note that you are to provide the total Existing Operating Budget for Active and Retired unrestricted employees and not the adjustment amount.

**OPERATIONAL OR EXPANDED NEED  
Retirement Information**

\$1,797,607 <b>Total</b> Existing Operating Budget for Salary Expenditures for Employees in the LASERS Retirement System
\$3,006,703 <b>Total</b> Existing Operating Budget for Salary Expenditures for Employees in the Teachers Retirement System
\$2,124,318 <b>Total</b> Existing Operating Budget for Salary Expenditures for "Other" Employees (Drop, FICA or other Systems besides Teachers or Lasers)

Only the Salary category is needed. **Do not include Related Benefits.**

The total of the three should equal your Salaries category on the BOR forms less termination pay and overtime. You are not entering the adjustment on this form.

The amounts are for unrestricted (both classified and unclassified) employees.

SR-0  
(8/02)

# SUNSET REVIEW



LEGISLATIVELY AUTHORIZED ACTIVITIES CURRENTLY UNFUNDED

Agency: Southern University System

Program: Southern University Law Center

SRBA  
(8/08)

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
Senior Citizen Exemption	Act 24-Ordinary Session of the Louisiana Act 1990 R.S. 17:1807 (1990)	Received no funding	Yes	GENERAL FUND (DIRECT)	\$5,015	\$5,015
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$5,015	\$5,015

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
				GENERAL FUND (DIRECT)		
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$0	\$0

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
				GENERAL FUND (DIRECT)		
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL		