

## **FACILITIES AND PROPERTY COMMITTEE**

*(Following the Finance and Audit Committee)*

Friday, August 26, 2011

Southern University Metro Center

610 Texas Street

Shreveport, Louisiana

### **AGENDA**

1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comments
5. Action Item(s)
  - A. Capital Outlay Projects, by Campus
6. Informational Item(s)
  - A. Priority Projects Update, by Campus
7. Other Business
8. Adjournment

### **MEMBERS**

Atty. Murphy Bell, Jr. – Chair; Rev. Samuel C. Tolbert, Jr. - Vice Chair  
Atty. Walter C. Dumas, Atty. Warren A. Forstall, Mr. Willie E. Hendricks  
Mr. Myron K. Lawson, Mrs. Ann A. Smith  
Mr. Darren G. Mire - Ex Officio



## SOUTHERN UNIVERSITY AND A&M COLLEGE SYSTEM

BATON ROUGE, LOUISIANA 70813  
(225) 771-2011

Baton Rouge, New Orleans,  
Shreveport/Bossier City  
LOUISIANA  
Office of Facilities Planning  
(225) 771-3670

August 16, 2011

Fax Number:  
(225) 771-2922

Dr. Ronald Mason  
President  
Southern University System  
J. S. Administration Building, 4<sup>th</sup> Fl.  
Southern University and A&M College  
Baton Rouge, La. 70813

Re: 2012-2013 Capital Outlay Budget and 2012-2016 Five year Capital Outlay Plan,  
Action Items for August 26, 2011, Facilities Committee, SU Board of Supervisors

Dear Dr. Mason:

Enclosed, for your review and approval and the approval of the Southern University Board of supervisors is the 2012-2013 Capital Outlay Requests Budget and the Five (5) year Capital Outlay Plan. All Five of the Southern University System Campuses submitted their new Capital Outlay Requests.

These requests have been prioritized and prepared for submittal to the Board of Regents and will be sent to Regents after receiving our Board approval.

The Capital Outlay Budget Requests was forwarded to System Vice President, Kevin Appleton for his endorsement. The Capital Outlay Requests are due at the Board of Regents on September 23, 2011. This is the final date the requests can be submitted.

Sincerely,

A handwritten signature in blue ink that reads "Endas Vincent".

Endas Vincent  
System Director Facilities planning

**SOUTHERN UNIVERSITY BATON ROUGE  
 PRIORITIZED CAPITAL OUTLAY BUDGET REQUEST  
 FY: 2012 – 2013**

| CATEGORY            | ITEM # | PROJECT NAME   | REQUESTED AMOUNT       |
|---------------------|--------|--|------------------------|
| <b>Category I</b>   |        | <b>Emergency Category</b>  |                        |
|                     | 1      | Repair Sloughing of Ravine and Bluff                                       | <u>\$ 7,700,000.00</u> |
| <b>Category II</b>  |        | <b>Desegregation Category</b>  |                        |
|                     |        | NONE   |                        |
| <b>Category III</b> |        | <b>Self-Generated Category</b>   |                        |
|                     | 8      | A W Mumford Stadium Parking Garage   | <u>\$17,000,000.00</u> |
|                     | 9      | Demo. OF 4 Dorms & Small Day Care Bldg.                                    | <u>\$ 2,000,000.00</u> |
| <b>Category IV</b>  |        | <b>Movable Equipment Category</b>  |                        |
|                     |        | NONE   |                        |
| <b>Category V</b>   |        | <b>Continuing Project Category</b>   |                        |
|                     | 2      | SU Lab School Addition & Upgrades  | <u>\$ 6,600,000.00</u> |
|                     | 3      | SUBR Underground Fuel Tank and Pumps Replacement                           | <u>\$ 500,000.00</u>   |
|                     | 4      | Sanitary Sewer Upgrades  | <u>\$ 1,500,000.00</u> |
| <b>Category VI</b>  |        | <b>New Projects Category</b>   |                        |
|                     | 5      | SUBR Various Building Classrooms/<br>Offices Ceiling and Lighting Upgrades | <u>\$ 1,500,000.00</u> |
|                     | 6      | School of Business & Prof. Accountancy                                     | <u>\$10,350,000.00</u> |
|                     | 7      | Center for Technology & Information Systems                                | <u>\$11,805,000.00</u> |
|                     |        | <b>TOTAL</b>   | <b>\$</b>              |

**ACT 971 PROJECTS**

**New Projects Category**

**APPROVED BY:**

**SOUTHERN UNIVERSITY AGRICULTURE CENTER  
 PRIORITIZED CAPITAL OUTLAY BUDGET REQUEST  
 FY: 2012 – 2013**

| CATEGORY                | ITEM # | PROJECT NAME   | REQUESTED AMOUNT       |
|-------------------------|--------|--|------------------------|
| Category I              |        | <b>Emergency Category</b>  |                        |
| NONE                    | 1      | New access turning lane and Traffic Signal for US Hwy 61 at Experimental Station | \$ <u>500,000.00</u>   |
| Category II             |        | <b>Desegregation Category</b>  |                        |
|                         |        | NONE   |                        |
| Category III            |        | <b>Self-Generated Category</b>   |                        |
|                         | 3      | Renovation of Southwest Center for Rural Initiatives                             | \$ <u>720,000.00</u>   |
| Category IV             |        | <b>Movable Equipment Category</b>  |                        |
|                         |        | NONE   |                        |
| Category V              |        | <b>Continuing Project Category</b>   |                        |
|                         | 2      | Renovations to A.O. Williams Hall  | \$1,500,000.00         |
|                         | 4      | Repair/rebuild two miles of Road at Experimental station                         | \$ <u>1,500,000.00</u> |
| Category VI             |        | <b>New Projects Category</b>   |                        |
|                         | 5      | Installation and Upgrades of Exterior Lighting, Street Lights and Fencing.       | \$ <u>800,000.00</u>   |
|                         |        | <b>TOTAL</b>   | \$                     |
| <b>ACT 971 PROJECTS</b> |        | <b>New Projects Category</b>   |                        |

APPROVED BY:



**SOUTHERN UNIVERSITY LAW CENTER  
 PRIORITIZED CAPITAL OUTLAY BUDGET REQUEST  
 FY: 2012 – 2013**

| CATEGORY                | ITEM # | PROJECT NAME  | REQUESTED AMOUNT       |
|-------------------------|--------|---|------------------------|
| Category I              |        | Emergency Category<br>None  |                        |
| Category II             |        | Desegregation Category<br>None  |                        |
| Category III            | 6      | Self-Generated Category<br>Central Parking Garage   | <u>\$ 8,000,000.00</u> |
| Category IV             |        | Movable Equipment Category<br>None  |                        |
| Category V              | 1      | Continuing Project Category<br>Metal Standing Seam Roof Installation<br>at A.A. Lenoir Law Center           | <u>\$ 1,300,000.00</u> |
|                         | 2      | Façade Addition to A.A. Lenoir Law Center   | <u>\$ 4,000,000.00</u> |
|                         | 3      | New Litigation Center   | <u>\$ 5,000,000.00</u> |
| Category VI             | 4      | New Projects Category<br>Reconstruct Existing Structure Into storage<br>Building for A.A. Lenoir Law Center | <u>\$ 250,000.00</u>   |
|                         | 5      | Replace Existing Duct Ventilation System  | <u>\$ 180,000.00</u>   |
|                         |        | <b>TOTAL</b>  | <b>\$</b>              |
| <b>ACT 971 PROJECTS</b> |        | <b>New Projects Category</b>  |                        |

APPROVED BY:





**SOUTHERN UNIVERSITY NEW ORLEANS  
 PRIORITIZED CAPITAL OUTLAY BUDGET REQUEST  
 FY: 2012 – 2013**

| CATEGORY                | ITEM # | PROJECT NAME  | REQUESTED AMOUNT |
|-------------------------|--------|---|------------------|
| Category I              |        | <b>Emergency Category</b><br>None   |                  |
| Category II             |        | <b>Desegregation Category</b><br>None   |                  |
| Category III            |        | <b>Self-Generated Category</b><br>None  |                  |
| Category IV             |        | <b>Movable Equipment Category</b><br>None                                       |                  |
| Category V              |        | <b>Continuing Project Category</b>  |                  |
|                         | 1      | Installation and upgrades of Domestic Water Lines and Valves (campus wide)      | \$ 925,000.00    |
|                         | 2      | Installation of Chilled Water & High Temp. Water Lines and Valves (Campus Wide) | \$ 925,000.00    |
|                         | 3      | Installation and upgrade of Sewer Line (Campus Wide)                            | \$ 737,000.00    |
|                         | 4      | Social Work Building  | \$ 9,000,000.00  |
|                         | 5      | New Social Service Center   | \$15,500,000.00  |
|                         | 6      | Forensic Lab/Criminal Outreach  | \$ 5,000,000.00  |
| Category VI             |        | <b>New Projects Category</b><br>None  |                  |
|                         |        | <b>TOTAL</b>  | <b>\$</b>        |
| <b>ACT 971 PROJECTS</b> |        | <b>New Projects Category</b>  |                  |

APPROVED BY:



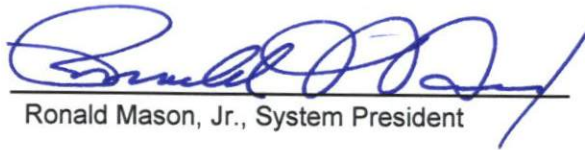
**SOUTHERN UNIVERSITY SHREVEPORT  
 PRIORITIZED CAPITAL OUTLAY BUDGET REQUEST  
 FY: 2012 – 2013**

| CATEGORY                | ITEM # | PROJECT NAME                              | REQUESTED AMOUNT        |
|-------------------------|--------|---|-------------------------|
| Category I              |        | <b>Emergency Category</b><br>NONE         |                         |
| Category II             |        | <b>Desegregation Category</b><br>NONE     |                         |
| Category III            |        | <b>Self-Generated Category</b>            |                         |
|                         | 4      | Metro Campus Parking Garage               | \$ <u>7,000,000.00</u>  |
|                         | 6      | Child Development Center                  | \$ <u>450,000.00</u>    |
|                         | 7      | New Student Housing                       | \$ <u>11,030,250.00</u> |
| Category IV             |        | <b>Movable Equipment Category</b><br>NONE |                         |
| Category V              |        | <b>Continuing Project Category</b>        |                         |
|                         | 1      | New Classroom Building                    | \$ <u>7,500,000.00</u>  |
|                         | 2      | Student Outdoor Recreational Facility     | \$ <u>800,000.00</u>    |
|                         | 3      | Renovation of Allen Building              | \$ <u>2,000,000.00</u>  |
| Category VI             |        | <b>New Projects Category</b>              |                         |
|                         | 5      | Auditorium/New Performing Arts Theater    | \$ <u>3,400,000.00</u>  |
|                         |        | <b>TOTAL</b>                              | <b>\$</b>               |
| <b>ACT 971 PROJECTS</b> |        | <b>New Projects Category</b>              |                         |

APPROVED BY:



**SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**  
**FIVE-YEAR CAPITAL OUTLAY PLAN: 2012 - 2017**  
**SOUTHERN UNIVERSITY AND A&M COLLEGE SYSTEM**  
 REVISED

  
 Ronald Mason, Jr., System President

Date \_\_\_\_\_

| PR | CODE     | INSTITUTION/PROJECT  | PREV. FUNDING   | FY: 2012-2013   | FY: 2013-2014   | FY: 2014-2015   | FY: 2015-2016   | FY: 2016-2017   | 5-YEAR TOTAL     |
|----|----------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 1  | emerg    | SUS: MAJOR REPAIRS   | \$ 750,000.00   | \$ 2,000,000.00 |                 |                 |                 |                 | \$ 2,000,000.00  |
| 2  | emerg.   | SUBR: Repair Sloughing of Ravine and Bluff   | \$ 4,260,000.00 | \$ 700,000.00   | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 1,000,000.00 | \$ 7,700,000.00  |
| 3  | emerg    | SUAREC: New Access Turn Lane and Traffic Light on US Hwy 61 at Experimental Station. |                 | \$ 50,000.00    | \$ 450,000.00   |                 |                 |                 | \$ 500,000.00    |
| 4  | cont     | SUSLA: New Classroom Bldg  |                 | \$ 500,000.00   | \$ 3,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 |                 | \$ 7,500,000.00  |
| 5  | cont.    | SUAREC: Renovation to A.O. Williams Hall   |                 | \$ 200,000.00   | \$ 1,300,000.00 |                 |                 |                 | \$ 1,500,000.00  |
| 6  | cont.    | SUNO: Installation and Upgrades of Domestic Water Lines and Valves (campus wide)     |                 | \$ 92,500.00    | \$ 832,500.00   |                 |                 |                 | \$ 925,000.00    |
| 7  | cont.    | SUBR: SU Lab. School Addition and Upgrades   |                 | \$ 1,600,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 1,000,000.00 |                 | \$ 6,600,000.00  |
| 8  | cont     | SULC: Metal Standing Seam Roof Installation on A.A. Lenoir Law Center                |                 | 300,000.00      | 1,000,000.00    |                 |                 |                 | \$ 1,300,000.00  |
| 9  | cont.    | SUSLA: Student Outdoor Recreational Facility   |                 | \$ 80,000.00    | \$ 720,000.00   |                 |                 |                 | \$ 800,000.00    |
| 10 | cont.    | SUNO: Installation and Upgrades of Sewer Line (campus wide)                          |                 | \$ 73,000.00    | \$ 663,000.00   | -               |                 |                 | \$ 736,000.00    |
| 11 | cont.    | SUBR: Underground Fuel Tank & Pump Replacement                                       |                 | \$ 50,000.00    | \$ 450,000.00   |                 |                 |                 | \$ 500,000.00    |
| 12 | cont     | SUBR: Sanitary Sewer Line Upgrades   |                 | \$ 150,000.00   | \$ 800,000.00   | \$ 550,000.00   |                 |                 | \$ 1,500,000.00  |
| 13 | cont.    | SULC: Façade Additon to A.A. Lenoir Law Center                                       |                 | \$ 200,000.00   | \$ 2,000,000.00 | \$ 1,800,000.00 |                 |                 | \$ 4,000,000.00  |
| 14 | cont     | SULC: Law Litigation Center  |                 | \$ 500,000.00   | \$ 2,500,000.00 | \$ 2,000,000.00 |                 |                 | \$ 5,000,000.00  |
| 15 | cont     | SUNO: Social Work Building   |                 | \$ 100,000.00   | \$ 4,000,000.00 | \$ 4,000,000.00 | \$ 900,000.00   |                 | \$ 9,000,000.00  |
| 16 | cont.    | SUNO: Installation of Chill Water & High Temp Water lines and Valves (campus wide)   |                 | \$ 92,500.00    | \$ 832,500.00   |                 |                 |                 | \$ 925,000.00    |
| 17 | self-gen | SUBR: A.W. Mumford Stadium Parking Garage  |                 | \$ 1,000,000.00 | \$ 8,000,000.00 | \$ 8,000,000.00 |                 |                 | \$ 17,000,000.00 |
| 18 | self gen | SUAREC: Southwest Center for Rural Initiative  |                 | \$ 120,000.00   | 600,000.00      |                 |                 |                 | \$ 720,000.00    |
| 19 | new      | SULC: Replace Existing ventilation Duct Sys.   |                 | \$ 80,000.00    | \$ 100,000.00   |                 |                 |                 | \$ 180,000.00    |
| 20 | cont     | SUSLA: Renovation of Allen Building  |                 | \$ 900,000.00   | \$ 2,000,000.00 |                 |                 |                 | \$ 2,900,000.00  |
| 21 | new      | SULC: Renov. Existing Structure into Storage   |                 | \$ 50,000.00    | \$ 100,000.00   | \$ 100,000.00   |                 |                 | \$ 250,000.00    |
| 22 | self gen | SUSLA: New Student Housing   |                 | \$ 1,110,000.00 | \$ 3,920,139.00 | \$ 3,000,111.00 | \$ 3,000,000.00 |                 | \$ 11,030,250.00 |
| 23 | new      | SUAREC: Installation of Exterior Lighting & Street Lighting & Fencing                |                 | \$ 80,000.00    | \$ 120,000.00   | \$ 600,000.00   |                 |                 | \$ 800,000.00    |



**SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**  
**FIVE-YEAR CAPITAL OUTLAY PLAN: 2012 - 2017**  
**SOUTHERN UNIVERSITY AND A&M COLLEGE SYSTEM**  
 REVISED

Ronald Mason, Jr., System President

Date

| PR | CODE      | INSTITUTION/PROJECT  | PREV. FUNDING | FY: 2012-2013           | FY: 2013-2014           | FY: 2014-2015           | FY: 2015-2016           | FY: 2016-2017          | 5-YEAR TOTAL             |
|----|-----------|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|--------------------------|
| 24 | cont.     | SUNO: New Social Service Center                                  |               | \$ 1,500,000.00         | \$ 8,000,000.00         | \$ 3,000,000.00         | \$ 3,000,000.00         |                        | \$ 15,500,000.00         |
| 25 | cont.     | SUNO: Forensic Lab/ Criminal Outreach                            |               | \$ 1,000,000.00         | \$ 2,000,000.00         | \$ 2,000,000.00         |                         |                        | \$ 5,000,000.00          |
| 26 | self gen  | SULC: Central Parking Garage                                     |               | \$ 800,000.00           | \$ 7,200,000.00         |                         |                         |                        | \$ 8,000,000.00          |
| 27 | cont.     | SUAREC: Repair/rebuild Two Miles of Road at Experimental Station |               | \$ 500,000.00           | \$ 5,000,000.00         | \$ 5,000,000.00         |                         |                        | \$ 10,500,000.00         |
| 28 | self-gen  | SUSLA: New Parking Garage  |               | \$ 450,000.00           | \$ 4,050,000.00         |                         |                         |                        | \$ 4,500,000.00          |
| 29 | self-gen  | SUBR: Center for Technology & Info Systems                       |               | \$ 850,000.00           | \$ 8,000,000.00         | \$ 3,000,000.00         |                         |                        | \$ 11,850,000.00         |
| 30 | new       | SUBR: Various Classroom/office Ceiling & Lighting Upgrades       |               | \$ 150,000.00           | \$ 850,000.00           | \$ 500,000.00           |                         |                        | \$ 1,500,000.00          |
| 31 | new       | SUBR: School of Business & Professional Accountancy              |               | \$ 350,000.00           | \$ 2,000,000.00         | \$ 4,000,000.00         | \$ 4,000,000.00         |                        | \$ 10,350,000.00         |
| 32 | self gen  | SUSLA: Child Development Center                                  |               | \$ 300,000.00           | \$ 2,700,000.00         |                         |                         |                        | \$ 3,000,000.00          |
| 33 | self -gen | SUBR: Demo of 4 Dorns & Small Day Care Bldg.                     |               | \$ 200,000.00           | \$ 1,800,000.00         |                         |                         |                        | \$ 2,000,000.00          |
| 34 | new       | SUSLA: Auditorium/ New Performing Art Theater                    |               | \$ 317,500.00           | \$ 2,857,500.00         |                         |                         |                        | \$ 3,175,000.00          |
|    |           |  |               |                         |                         |                         |                         |                        |                          |
|    |           | <b>TOTAL</b>   |               | <b>\$ 16,445,500.00</b> | <b>\$ 81,845,639.00</b> | <b>\$ 43,550,111.00</b> | <b>\$ 15,900,000.00</b> | <b>\$ 1,000,000.00</b> | <b>\$ 158,741,250.00</b> |

**SYSTEM OFFICE OF FACILITIES PLANNING  
PRIORITY PROJECTS UPDATE  
August 9, 2011**

**SOUTHERN UNIVERSITY BATON ROUGE**

1. **RAVINE EROSION AND STEPTOE AVENUE REPAIR –**  
**Project involved correction of erosion of SUBR Ravine slopes. To prevent loss of ROTC buildings, repair of Steptoe Avenue sidewalk and street erosion correction with and new asphalt overlay.**
  - ABMB Engineers – Design fee \$34,000
  - D. Honore Contractor
  - Budget \$650,000.00, Phase I AFC Contract \$366,294 – State GOB
  - Budget \$6,000,000, Phase II AFC Contract \$3,833,645.00 – IEB (Interim Emergency Funds)
  - Orig. sum \$3,674,000 with 6 c.o.'s totaling \$145,649.
  - The contractor D. Honore received substantial completion January 31, 2011.
  - Project has been closed out. In Contractor's liability phase.
  
2. **BASEBALL SUPPORT FACILITY – Project involves providing a new Baseball facility to house Coaches offices, locker room, conference room, break room and batting cage.**
  - Architect: McElroy and Associates – Design fee \$70,000- Bond funds
  - \$1,400,000 is the project budget- City Parish Capital Outlay Funds.
  - Project review by Fire Marshall is complete.
  - Waiting on FP&C review of front end documents and project permit from City-Parish.
  - Mayor's Office has agreed to do an MOU with Southern University to administer the project. The system Facilities Office will act as their agent during project construction. MOU is in process of being drawn up.
  - Bid Date: TBA
  - Completion Date: TBD
  
3. **UNIVERSITY PLACE (President's Home) – Severely damaged by Hurricane Gustav. Project is in review by FEMA, GOHSEP, ORM and FP&C for complete restoration. PW (project worksheet) is being prepared by FEMA.**
  - Category E (permanent repair) for Gustav recovery design 95% complete.
  - Architect: St. Martin & Brown – Design Fee \$36,000 - ORM
  - Current project budget is \$361,000.00 – ORM/ FEMA
  - Review is complete, PW is being reformatted based on Architect's submittal.
  - We are preparing an assessment of contents for University Place to be submitted to FEMA for preparation of a Contents PW.
  - Project bid date TBA

- Project anticipated completion TBA
- 4. AUDITORIUM (Old Women's Gym) – This building is the old Intramural Sport facility. Building received substantial damage during Hurricane Gustav. Roof needs replacing, ceilings, walls, floors need repair and/or replacing, Restrooms need repair and updating and A/C system need to be installed.**
- Gustav (permanent repair) Category E
  - Insurance claim amount \$155,886.30 – ORM/FEMA
  - Jerry Campbell Architect assigned for Hurricane Assessment – Fee \$16,000 - ORM
  - Design is 20% complete – Waiting on environmental remediation
  - FEMA has PW in SAL review (in review by FP&C).
  - Funds provided by students and SUBR will complete additional renovations - \$100,000 – SG (self generated).
  - PW has been completed by FEMA, under review by FP&C and Architect.
  - Project bid date TBA
  - Anticipated completion date TBD
- 5. HOT WATER PROJECT (HEATING) – This project involved abandoning old deteriorated subsurface hot water lines for heating from the SUBR Central Plant, and installing smaller more energy efficient boilers in buildings.**
- Vivien & Associates Design Engineers – Design fee \$349,244, State GOB funds.
  - Airtrol is the contractor for the Project.
  - Hot Water Project funded - \$3,953,305.00, State GOB funds.
  - Project completed November, 2010
  - Project in contractor liability stage.
- 6. CHILLED WATER PROJECT (COOLING) – This involves removing the abandoned subsurface hot water line loops extending from the Central Plant and replacing them with steel , pre-insulated pipe with HDPE(high density polyethylene) casing for the new chill water subsurface loop.**
- Vivien & Associates are Design Engineers - \$560,000, State GOB funds
  - Chilled water project approved for funding
  - \$6,938,118.00 budget available – State GOB funds
  - Design completed November 2010
  - Bid held February 17, 2011. Bernhard Mechanical Contractors low bidder.
  - Bid was \$4,855,500.00. Contractor has mobilized and started construction.
  - Contractor has completed 38% of chill water pipe installation.
  - Project completion anticipated May, 2012. Project is on schedule for completion.
- 7. CULTURAL (INFORMATION) CENTER – This Center was designed to serve the needs of Southern University Museum of Art (SUMA), students and community. The proposed facility will provide smart (high-tech) classrooms, meeting rooms, conferencing facilities, exhibition, offices and storage. The building will house the Underground Railroad Program and its other cultural and community outreach programs.**
- Hewitt and Washington Architects – Design fee \$196,000, Federal funds

- Design Completed January, 2011
  - Project bid June, 2011. Low bid exceeded AFC budget of \$2,300,000.00.
  - Project in process of value Engineering. Fire Marshall Review completed.
  - New bid date is anticipated for October, 2011. State historic review required by federal government; must have a contract with an Archeologist during initial construction to satisfy Section 106 review process for historic presentation. DOTD will provide funding out of contract for Archaeologist with project funds.
  - New estimate \$2,806,368.00 federal funds and self generated (Title III, DOTD, SG ). \$600,000 – DOTD, \$900,000 – SG, \$1,306,368 – Title III.
  - Construction completion TBD
- 8. T. H. HARRIS ANNEX RENOVATION – This project involves the renovation of the Annex building for student federal aid and expansion of the T.H. Harris complex to include student welcome center, retention, tutoring, administrative offices , and student orientation assembly space.**
- Frank Lassiter Architect – Design fee \$256,000, Federal funds(Title III)
  - Bid cost \$3,200,000.00 – Federal funds (Title III)
  - Guy Hopkins contractor
  - Waiting on Change Order on underground utilities
  - Contractor and FP&C agreed on a settlement for \$269,000.00.
  - Meeting held 8/8/11 with FP&C and Southern on project settlement. Agreement was made to prepare a settlement agreement between Southern University and Guy Hopkins Contractor for Southern to pay \$269,000.00.
  - Drill piers for foundation and demolition to start in September, 2011.
  - Construction 10% complete
  - Construction completion anticipated for September, 2012.
- 9. RE-ROOF SU LAB MIDDLE & HIGH SCHOOL – This project involves replacing deteriorated roofs on Lab School buildings. Removing rooftop equipment and relocating to a new ground level location and relocating ducts to building attic space. Also, replacing and rebuilding the deteriorated covered walk canopies connecting the building complex.**
- Noland and Wong Architects selected November 17, 2010. Design fee \$43,050, GOB
  - Extensive restoration required as a result of water damage by Hurricane Gustav
  - AFC is \$615,000.00, GOB funding
  - Additional funding will be required to complete necessary repairs. Seeking additional funding from Major Repair dollars to help complete canopy repairs.
- 10. J. B. CADE LIBRARY- This project requires extensive renovation due to damages caused by Hurricane Gustav. The roof is completely deteriorated. Repairs are needed on the exterior and the interior of the building. The roof will be done first prior to starting on the exterior and interior repairs in order to protect these improvements.**
- Gustav Recovery (permanent repairs) Category E project
  - Architect assigned, C. Spencer Smith, AIA



- J. B. Cade Library roof design 100% complete. FEMA PW is complete for new roof replacement.
- J. B. Cade design is 50% complete (interior) – On hold for environmental remediation work and roof repair.
- Roof repairs will be bid separate from int. & ext. repairs. PW for roof repair is complete by FEMA.
- Roof bid is scheduled for August 8, 2011.
- Bid date for exterior/interior work TBA.
- Completion date TBA.

**11. F. G. CLARK ACTIVITY CENTER (PARKING) – Parking lot is deteriorated and has poor drainage. New asphalt overlay will be installed on parking lot surface, sidewalk repairs, painting of fire curb, drainage and sewerage repairs will be done and parking lot sculpture will be cleaned and painted. New bus shelters will be planned and erected for student use.**

- Funds have been identified. \$500,000.00 is available from SUBR Campus. It will be matched with a \$475,000.00 grant from the Federal Transit Authority (FTA).
- Final approval received on design contract.
- Project design documents are complete.
- Lighting – New lighting was recently installed by the SU Baton Rouge Campus. Lighting for the parking lot will not be a part of the American Reinvestment and Recovery Act (ARRA).
- Waiting on FTA approval by October, 2011.
- Bid TBA, Completion TBA

**12. OUTDOOR SOLAR STREET LIGHTING – American Reinvestment and Recovery Act (ARRA) Energy Stimulus funds will be used to replace street lighting with solar lights and LED lighting on new poles and some existing poles on major streets on the SUBR Campus. These lights will be connected to the grid which will be a considerable savings on SUBR utility costs.**

- Mel, Inc. Engineers - \$46,000, ARRA Stimulus Funds.
- Budget AFC \$461,662.00
- Lighting survey completed - \$22,000, ARRA Stimulus Funds.
- This project is being administered by S.U. System.
- Design 99% complete.
- Project bid date TBA
- Project completion date TBA

**13. REPLACEMENT OF LIGHTING FOR J.S. CLARK ADMINISTRATION BUILDING AND CAMPUS SOLAR EXTERIOR LIGHTS – ARRA Energy Stimulus Funds will be used to replace the lighting in J. S. Clark Administration Building with LED lights and replace garden lighting around buildings and in parking lots on SUBR Campus with LED lighting.**

- Mel, Inc. Engineers - \$62,000, ARRA Stimulus Funds.
- Budget AFC \$776,877.00

- Lighting survey in progress - \$ 18,000, ARRA Stimulus Funds
- This project is being administered by FP&C
- J.S Clark Administration Building lights and the garden Lights are to be bid separately.
- Design 99% complete.
- Project bid date TBA, completion date TBA.

**14. AMPHITHEATER – An open air classroom is proposed to be built on the Mississippi River Bluff to provide a space for open air lectures, debates, concerts, plays and a place to sit and take in the magnificent view of the Mississippi River. The project will be enhanced with a plaza that connects to the Information (Cultural) Center and solar lighting.**

- Engineer: Stuart Consulting Group - \$40,000 fee, federal Title III funding.
- Contract approved by state OCR
- Budget \$500,000.00
- Bid date TBA
- Anticipated design completion TBA.

**15. FRANK HAYDEN HALL LOBBY RENOVATIONS – this project will involve renovations of the Lobby of Frank Haden Hall and creation of a Plaza at the Entrance to enhance the facility. The proposed improvements will help the Lobby upgrade to match the renovations that were previously done in the Theater and Fine Arts areas.**

- Architect: St. Martin & Brown – \$44,000 fee, Federal Title III funding.
- Budget estimate is \$546,131.00.
- Project design proposal is completed.
- Design contract approved by State Off. Of Contract Review(OCR)
- Project design is approx. 90% complete.
- Bid date TBA
- Completion date TBD

**16. LAW CENTER PARKING LOT ADDITION – New parking slots were added and a new drive lane was added for ingress and egress.**

- Sit Wong Architect - \$4,000 fee, SG funds.
- Murry Chenevert - contractor
- Budget \$40,000.00
- Project completed November 2010.

**17. Dorm Renovations for three buildings at SUBR. – Include interior and exterior renovations and ADA compliance to improve living conditions.**

- Dorms are Reed, White and Jones Hall.
- Budget \$500,000 for each dorm. – SG funds
- Funds still need to be Identified

**18. Lab School Hot Water Heating Loop. – Phase II of Hot Water Loop for SUBR.**

- Vivian and Associates Engineers. - \$40,000 – GOB funds from Phase I project.
- Budget \$494,569 – GOB funds from Phase I project.
- Project construction started June, 2010.
- Completion anticipated for October, 2011.

**19. E. N. Mayberry Dining Hall Roof replacement – this is a Gustav recovery project which consists of replacement of the entire roof under a separate PW from the interior and exterior work.**

- G. D. Architects - \$30,052 – FEMA funds.
- Budget \$351,800 – FEMA funds.
- Project funds have been obligated by FEMA for roof repairs.
- Interior repairs are in FEMA PAC review.
- Bids and completion of work TBA

**SOUTHERN UNIVERSITY AT NEW ORLEANS**

**1. IT BUILDING – New Building to house Information Technology (IT) and IT training.**

- Catgo General Contractors
- Chenevert Architects - \$202,538 fee, SG funds.
- Construction completed November 2010
- Budget \$2,531,353.00.
- Building in Contractor liability status.

**2. BUSINESS BUILDING – New building to house Business and Public Administration.**

- Hewitt Washington / Verges Rome Architects –\$ 277,000 fee, SG funds.
- Stallings Construction Co.- Contractor
- Budget \$3,463,690.00 – SG funds.
- 95% complete, completion anticipated for August, 2011.

**3. INTERIM LIBRARY – Temporary Library for students until permanent Library is renovated and mitigated.**

**PERMANENT LIBRARY RENOVATION PROJECT – This project will restore the SUNO library to pre-hurricane conditions, include mitigation and some state of the art additions that will be ineligible by FEMA and must be paid by SUNO.**

- Jerry Campbell Architect - \$14,797 fee for temporary facility, FEMA
- Peabody Construction- Contractor Temporary Facility
- AFC \$147,970.00 (temporary) - FEMA
- Date completed (temporary) , November 5, 2010
- Project in Contractor liability status.
- Permanent Library is currently in design by Architect Jerry Campbell.
- SUNO needs to decide if they want the additional items in the project and whether or not they will pay for them.

- Bid date TBA

**4. CENTRAL PLANT – Construction of new Central Plant to replace old Central Plant to be demolished that was more than 50% storm damaged.**

- Demolition and Reconstruction
- AST Engineers - \$800,000 fee, FEMA
- Budget \$10,000,000 - FEMA
- Design 90% complete.
- Still have problems with slab height. Assaf will correct.
- Project on hold, priority given to SUNO Library Project.
- Bid scheduled for TBA
- Completion date TBD

**5. SUNO DEMOLITIONS – 4 buildings to be demolished and replaced.**

- Request sent to state FP&C for approval to demolish two buildings (Clark and New Science).
- This footprint will be used to build new buildings for SUNO.
- 4 buildings total to be demolished and replaced are:
  - Clark Building \$16,000,000 – FEMA  
Asbestos abatement and demolitions for Clark Building low bid was awarded to Zimmer Eschette II, LLC in the amount of \$194,500.00 on July 28, 2011.
  - New Science \$17,000,000 - FEMA
  - Old Science \$15,000,000 - FEMA
  - Multi-Purpose(Brown) \$26,000,000 - FEMA
  - Mitigation estimate \$1,500,000 - FEMA

**6. HURRICANE KATRINA - CAMPUS-WIDE BUILDING REPAIR**

**Hurricane Katrina devastated the SUNO Campus on August 29, 2005.**

**Temporary campus was constructed by Army Corps of Engineers on Lake Campus. Park Campus was redesigned by the Architect and building renovations began on some facilities. The major renovations have been declared temporary repairs. Other buildings were declared beyond repair and scheduled for demolition and replacement.**

- Jerry Campbell Architect – Fee \$3,417,869.67 - FEMA
- \$92,000,000 – FEMA- starting budget to restore SUNO Campus.
- Total expenditures for construction approximately \$28,000,000.00
- FEMA has agreed to reimburse \$10,000,000 spent by State.
- Balance of funding for SUNO is approximately \$64,000,000, plus \$10,000,000 reimbursement from FEMA sets balance at \$74,000,000.
- Negotiations are underway with FEMA to rebuild Temporary campus. Estimate to rebuild campus is \$16,000,000.
- Grand total to restore campus and rebuild temporary campus is estimated at \$112,500,000.



**7. FACULTY & STUDENT HOUSING – New housing for SUNO Campus to house both students and faculty. Project consists of 21 buildings with a total of 699 beds. Funds borrowed from the U. S. Department of Education HBCU Capital Funding Program.**

- Walton Construction Co. - Contractor
- Architect: Bani Carville & Brown - \$3,125,000 fee, Federal funds.
- Budget \$39,067,351.60 w/ c.o's – Federal funds.
- Completed December, 2010- 3rd Phase.
- All phases have been turned over to SUNO for occupancy.
- Project in Contractor liability status.

**8. HURRICANE KATRINA RELATED HOT WATER DISTRIBUTION PIPE**

- Phase II
- Hamp Construction, LLC
- Contract \$122,300.00 – FEMA funds.

**SOUTHERN UNIVERSITY AT SHREVEPORT**

**1. CLASSROOM BUILDING – This project is a new two storey masonry building to be built at Southern University Shreveport main Campus to increase the number of classrooms. The facility will have classrooms, smart classrooms with stadium seating, faculty offices, conference rooms, restrooms and storage.**

- Design and planning complete for more than two years.
- Alliance Architects/Chasm Architects
- Waiting on construction funding from Capital Outlay Budget.
- Budget \$7,000,000.00 – GOB funds.

**2. 601 TEXAS STREET ACQUISITION AND RENOVATION - This project is designed to increase capacity for the Nursing Program at the Shreveport Metro Campus and includes Acquisition of the property and renovations. The building is the Allen Building next to the existing downtown Metro Campus at 610 Texas Street.**

- Acquisition of bldg. is completed for SUSLA , March, 2011-\$357,000.00 – GOB funds.
- Budget \$1.9 million for renovations – GOB and City funds.
- Must go before Architect Selection Board to select Architect.
- Phase I Environmental Assessment- Newman Marchive Carlisle, LLC
- In process of making request to State FP&C for the Architectural Selection.
- Design completion TBA
- Bid date TBA
- Completion date TBA

**3. REPLACEMENT OF TWO (2) COOLING TOWERS**

- Project Budget \$300,000.00 – Major Repair funding and Energy Stimulus Funds.

- Project was bid on February 3, 2011.
- Project cost was \$250,313.00.
- \$167,313.00 was ARRA Energy Stimulus Funds.
- \$83,000.00 was State Major Repair Funds.
- Project is 99% complete.