

SOUTHERN UNIVERSITY SYSTEM
Board and System Administration



SPECIAL MEALS AND
MISCELLANEOUS TRAVEL BUDGET

FISCAL YEAR 2011-2012

Higher Education
Special Meals and Miscellaneous Travel Budget
Fiscal Year Ending June 30, 2012

Name of Institution: Southern University System
System Administration

Contact Person: Kevin Appleton
Vice President for Finance and
Business Affairs and Comptroller

Telephone Number: (225) 771-5550

The accompanying forms, statements, and explanations, comprised of 2 pages, numbered 1 to 2, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.


Signature

Dr. Ronald Mason, Jr.
Name

President of the Southern University System
Title

**FORM BOR-1
REVENUE/EXPENDITURE DATA**

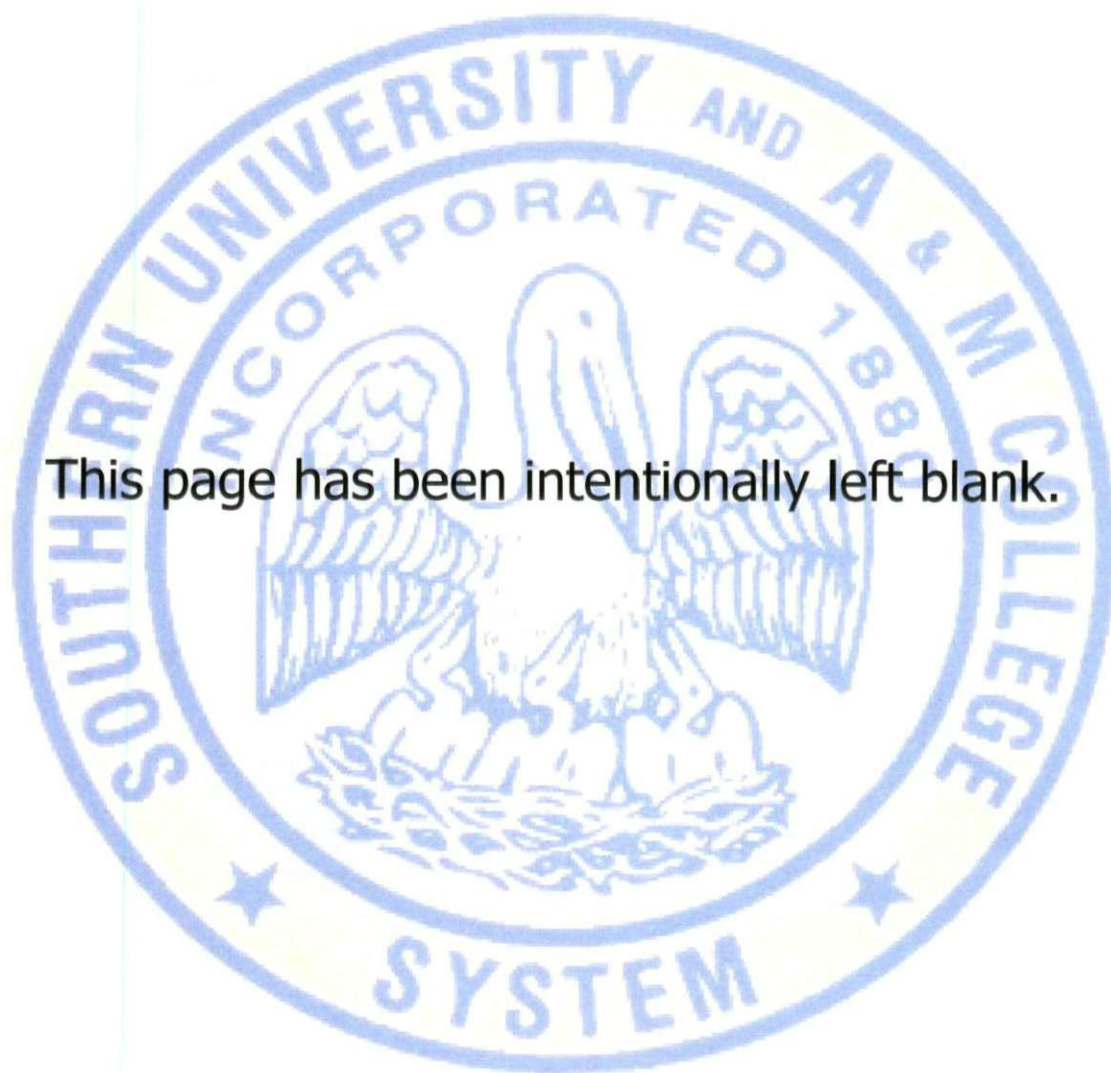
INSTITUTION: SOUTHERN UNIVERSITY SYSTEM

REVENUE/EXPENDITURE	BUDGETED 2010-2011	BUDGETED 2011-2012	2011-2012 OVER/UNDER 2010-2011	% CHANGE
REVENUE BY SOURCE:				
STATE FUNDS: FORMULA NON-FORMULA OTHER DUE FROM BOARD OF REGENTS REAPPROPRIATED DESEG				
TOTAL STATE FUNDS				
FEDERAL FUNDS INTER-INSTITUTIONAL SELF-GENERATED FUNDS	\$ 240,000	\$ 240,000	\$ -	0.00%
TOTAL REVENUE	\$ 240,000	\$ 240,000	\$ -	0.00%
EXPENDITURE BY FUNCTION:				
INSTRUCTION RESEARCH PUBLIC SERVICE ACADEMIC SUPPORT TOTAL R.I.R.A.	-	-	-	-
STUDENT SERVICES INSTITUTIONAL SERVICES SCHOLARSHIPS/FELLOWSHIPS TOTAL G.A.G.E.	\$ 240,000	\$ 240,000	\$ -	0.00%
LIBRARY PLANT OPERATION/MAINTENANCE	240,000	240,000	-	0.00%
TOTAL E&G EXPENDITURES	\$ 240,000	\$ 240,000	\$ -	0.00%
DEBT SERVICE INTERAGENCY TRANSFERS REVENUE/EXPENDITURES OTHER				
TOTAL EXPENDITURES BY FUNCTION	\$ 240,000	\$ 240,000	\$ -	0.00%
EXPENDITURE BY OBJECT:				
SALARIES	\$ -	\$ -	\$ -	0.00%
OTHER COMPENSATION	-	-	-	0.00%
RELATED BENEFITS	-	-	-	0.00%
TOTAL PERSONAL SERVICES	-	-	-	0.00%
TRAVEL	19,000	19,000	-	0.00%
OPERATING SERVICES	17,000	17,000	-	0.00%
SUPPLIES	204,000	204,000	-	0.00%
PROFESSIONAL SERVICES	-	-	-	0.00%
OTHER CHARGES	-	-	-	0.00%
ACQUISITIONS	-	-	-	0.00%
MAJOR REPAIRS	-	-	-	0.00%
SCHOLARSHIPS	-	-	-	0.00%
TOTAL EXPENDITURES BY OBJECT	\$ 240,000	\$ 240,000	\$ -	0.00%

**SOUTHERN UNIVERSITY SYSTEM
SPECIAL MEALS AND MISCELLANEOUS TRAVEL BUDGET
FISCAL YEAR 2011-2012**

ACCOUNT NUMBER	ACCOUNT NAME	ALLOTMENT	FY 2011-12 BUDGET	FUNDING SOURCE	
				ACCOUNT INFORMATION	TOTAL
1-921001-1101 (01-6-35000)	BOARD OF SUPERVISORS	Travel	\$ -	02-3-16002	\$ 40,000
		Supplies	40,000		
		TOTAL BUDGET	\$ 40,000		
1-921002-1151 (01-6-35001)	SYSTEM PRESIDENT	Travel	\$ -	02-3-16002	\$ 60,000
		Supplies	60,000		
		TOTAL BUDGET	\$ 60,000		
02-6-35013	CHANCELLOR-SUBR	Travel	\$ 5,000	02-3-16002	\$ 50,000
		Supplies	45,000		
		TOTAL BUDGET	\$ 50,000		
03-6-35001	CHANCELLOR-SULC	Travel	\$ 2,000	02-3-16002	\$ 25,000
		Supplies	23,000		
		TOTAL BUDGET	\$ 25,000		
04-6-35003	CHANCELLOR-SUNO	Travel	\$ 5,000	04-3-16000	\$ 30,000
		Operating Services *	10,000		
		Supplies	15,000		
		TOTAL BUDGET	\$ 30,000		
05-6-35008	CHANCELLOR-SUSLA	Travel	\$ 5,000	05-3-16300	\$ 25,000
		Operating Services *	7,000		
		Supplies	13,000		
		TOTAL BUDGET	\$ 25,000		
	CHANCELLOR-SUAREC	Travel	\$ 2,000	02-3-16002	\$ 10,000
		Supplies	8,000		
		TOTAL BUDGET	\$ 10,000		
	TOTAL ALL BUDGETS	Travel	\$ 19,000	02-3-16002 04-3-16000 05-3-16300	\$ 185,000 30,000 25,000
		Operating Services *	17,000		
		Supplies	204,000		
		GRAND TOTAL	\$ 240,000		

* Associated with special meals



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