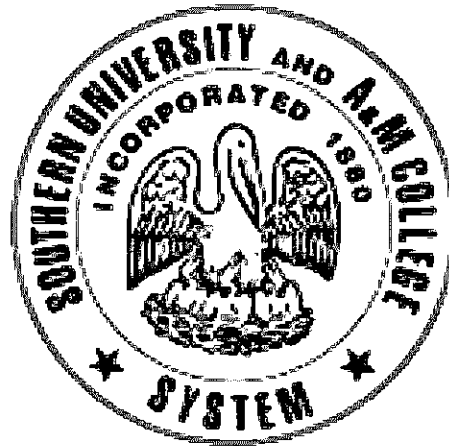


# **SOUTHERN UNIVERSITY SYSTEM**



## **OPERATING BUDGET**

**2011 – 2012**

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**FORM BOR-10**

**SALARIES OF NON-CLASSIFIED EMPLOYEES**

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**FORM BOR-11**

**SALARIES OF CLASSIFIED EMPLOYEES**

# **SOUTHERN UNIVERSITY BOARD AND SYSTEM ADMINISTRATION**

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## **2011-12 OPERATING BUDGET/INTER-INSTITUTIONAL COST**

➤ **FORM BOR – 10**

**SALARIES OF NON-CLASSIFIED EMPLOYEES**

➤ **FORM BOR – 11**

**SALARIES OF CLASSIFIED EMPLOYEES**

**Higher Education  
Detailed Request for Salaries of Classified and Non-Classified Positions  
Forms BOR-10 and BOR-11  
Fiscal Year Ending June 30, 2012**

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**Name of Institution:** Southern University System  
Board and System Administration

**Contact Person:** Kevin Appleton  
Vice President for Finance and  
Business Affairs and Comptroller

**Telephone Number:** (225) 771-5550

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The accompanying forms, statements, and explanations, comprised of 8 pages, numbered 1 to 8, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

  
Signature

Dr. Ronald Mason, Jr.

Name

President of the Southern University System

Title

**Board and System Administration  
Reconciliation of Forms BOR 10 & 11 to Total Salaries  
For the Fiscal Year Ending June 30, 2012**

Salaries Per Form BOR-10	2,744,003.00
Adjustments: Terminal Pay, Leave, Overtime & Salary Adjustments	<u>150,000.00</u>
Total Salaries Per BOR-10	<u>\$ 2,894,003.00</u>
Salaries Per Form BOR - 11	<u>40,976.00</u>
Total Salaries Per BOR - 11	<u>\$ 40,976.00</u>
Total Salaries	<u><u>\$ 2,934,979.00</u></u>

## Detailed Request for Salaries of Non-Classified Positions

Number Filled Positions	Name of Employee	Title of Position	# Mo. Employed	Annual Salary Rate 2011-2012	Housing	Auto
	<b>1-111000-1151</b>					
	(10002)					
	<b>President's Office</b>					
1.	Mason, Ronald F. Jr.	President-Southern University System/Tenured Professor of Law	12	374,000	36,000	16,000
2.	Ali, Akilah Mawusi	Research and Policy Development Specialist	12	29,625		
3.	Bates, Evola C.	Chief of Staff	12	150,000		
4.	Dumas, Brandon	Deputy Chief of Staff	12	60,000		
5.	Johnson, Mary	Executive Secretary	12	49,500		
6.	Murphy, Freddie L.	Facilities Service Worker I	12	27,100		
7.	Tillman, Henry	Director of Publications	12	61,500		
8.	Williams, Byron	Executive Counsel to the President	12	60,000		
9.	Williams, Katara	Director of Media Relations	12	30,750		
10.	Woods, Tracie	General Counsel to the System and Board of Supervisors	12	57,500		
				899,975	36,000	16,000
	<b>1-111000-1201</b>			-		
	(10006)					
	<b>VP for Academic &amp; Student Affairs</b>					
11.	Murray, Vickey	Executive Secretary	12	46,500		
				46,500		
	<b>1-111000-1091</b>					
	(10008)					
	<b>VP for Finance and Business Affairs and Comptroller</b>					
12.	Appleton, Kevin	VP for Finance and Business/Comptroller	12	170,000		
13.	Handy, Patricia	Admin. Asst./Receptionist	12	35,000		
				205,000		

BOARD OF REGENTS  
 FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011-2012	HOUSING	AUTO
	<b>1-111050-1152</b>					
	<b>(10611)</b>					
	<b>University Place</b>					
				-		
	<b>1-111050-1304</b>					
	<b>(10612)</b>					
	<b>Telecommunications</b>					
1.	Douzier, Alice	Assistant Director of ITRM	12	55,000		
2.	Moore, Tony	VP for Information & Technology Management	12	135,000		
				190,000		
	<b>1-111050-1157</b>					
	<b>(10615)</b>					
	<b>Executive Management</b>					
3.	Ali, Akilah Mawusi	Research and Policy Development Specialist	12	29,625		
4.	Dunn, Cheryl	Special Assistant to the President	12	39,500		
5.	Williams, Byron	Executive Counsel to the President	12	60,000		
6.	Williams, Katara	Director of Media Relations	12	30,750		
7.	Woods, Tracie	General Counsel to the System and Board of Supervisors	12	57,500		
				217,375		
	<b>1-111050-1303</b>					
	<b>(10616)</b>					
	<b>Facilities Management</b>					
8.	Myers, Albert	Facilities/Business Planner	12	42,700		
9.	Vincent, Endas	Director of Facilities and Planning	12	79,133		
				121,833		

BOARD OF REGENTS  
 FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011-2012	HOUSING	AUTO
	1-111050-1102					
	(10619)					
<b>Internal Auditor</b>						
10.	Catalon, Linda	System Director of Internal Audit	12	85,000		
11.	Robinson, Diane	Assistant Director of Internal Auditors	12	58,605		
				143,605		
	1-111050-1201					
	(10620)					
<b>Academic Affairs</b>						
12.	Tillman, Walter Jr.	System Officer for Academic Initiatives	12	90,000		
				90,000		
	1-111050-1091					
	(10621)					
<b>Financial Management</b>						
13.	Harrel, Sharon	Inter-Agency Coordinator and Administrative Accountant	12	60,500		
14.	Holden, Lois	Assistant to the VP for Finance and Business Affairs	12	60,500		
15.	Matthews, Gloria	Special Assistant to the VP for Finance and Business Affairs	12	84,000		
				205,000		

BOARD OF REGENTS  
 FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011-2012	HOUSING	AUTO
	1-111050-1307					
	(10622)					
<b>Institutional Development</b>						
16.	Akins-Lewis, Jocelyn	Office Manager	12	27,693		
17.	Booker, Toni P.	Comptroller	12	42,500		
18.	Drew, Theryl	Research/Database/Writer	12	33,400		
19.	Hughes, Ernie	Special Assistant to the President and Executive Director of the System Foundation	12	110,000		
20.	McLendon, Shirley	Project Revenue & Expenditure Manager	12	38,500		
21.	Wessinger, Shonda	Program Coordinator	12	33,000		
				285,093		
	1-111050-1155					
	(10631)					
<b>S.U. Museum of Art</b>						
22.	TBD		12	60,000		
				60,000		



BOARD OF REGENTS  
 FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011-2012	HOUSING	AUTO
	<b>1-111050-1158</b>					
	(10633)					
	<b>Alumni Affairs</b>					
23.	Alcorn-Abraham, Tracie	Director of Development	12	65,000		
24.	Merrick, Robyn	Director of Alumni Affairs	12	65,412		
				130,412		
	<b>1-111050-1101</b>					
	(10635)					
	<b>Board of Supervisors</b>					
25.	Trusclair-Green, Lisa	Administrative Secretary	12	48,005		
26.	Vessel, Henrietta	Executive Assistant to the Board	12	77,205		
				125,210		
	<b>1-111050-1308</b>					
	(10636)					
	<b>Publications</b>					
				-		
	<b>1-111050-1302</b>					
	10638					
	<b>Institutional Development and Outreach</b>					
				-		

BOARD OF REGENTS  
 FORM BOR-11  
 DETAILED REQUEST FOR SALARIES OF  
 CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	ANNUAL SALARY RATE 2010- 2011	SALARY ADJUSTMENT 2011-2012	ADJUSTED ANNUAL SALARY RATE 20112012
	1-111050-1157				
	(10615)				
<b>Executive Management</b>					
1.	Hammond, Graylin	Administrative Specialist I	40,976	-	40,976
			\$ 40,976	\$ -	\$ 40,976

BOARD OF REGENTS  
 FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-CLASSIFIED POSITIONS

**PART-TIME PERSONNEL AND PERSONNEL RECEIVING SUPPLEMENTAL PAY**

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011-2012	
<b>PERSONNEL RECEIVING SUPPLEMENTAL PAY</b>					
	10620				
	<b>Academic Affairs</b>				
1.	Fortner, Martin	Director of Planning, Assessment and Research/Assistant to the VP for Institutional Research and Assessment	12	24,000	(1)
				24,000	

(1) Supplemental Pay (SUSLA personnel)

**SOUTHERN UNIVERSITY  
and A & M COLLEGE  
(BATON ROUGE)**

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**2011-12 OPERATING BUDGET**

- FORM BOR-10  
SALARIES OF NON-CLASSIFIED EMPLOYEES
  
- FORM BOR-11  
SALARIES OF CLASSIFIED EMPLOYEES

**Higher Education  
Operating Fund Budget - BOR 10 & 11  
Fiscal Year Ending June 30, 2012**

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**Name of Institution:** Southern University and A&M College

**Contact Person:** Flandus McClinton, Jr.

**Telephone Number:** 225-771-5021

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The accompanying forms comprised of 54 pages have been approved by me  
I hereby certify that the statements and figures on the accompanying forms are true and correct  
to the best of my knowledge. I further certify that all positions listed on this budget  
are vital to the program and mission of the institution.

  
*Signature*

**Dr. James Llorens**

*Name*

**Chancellor**

*Title*

  
*Signature*

**Dr. Ronald Mason, Jr.**

*Name*

**President**

*Title*

**Southern Univeristy and A&M College - Baton Rouge Campus  
Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1  
For the Fiscal Year Ending June 30, 2012**

Salaries Per Form BOR-10	\$ 31,957,414.00
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.	<u>(1,948,031.00)</u>
Total Salaries Per BOR-10	<u>\$ 30,009,383.00</u>
Salaries Per Form BOR - 11	10,017,013.00
Total Salaries Per BOR - 11	<u>\$ 10,017,013.00</u>
Total Salaries	<u>\$ 40,026,396.00</u>
	<b>Agrees to BOR-1</b>

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2010-2011	SALARY RATE 2011-2012	(+) Or (-) 2010-11
<b>INSTRUCTIONAL</b>					
<b>Home Economics</b>					
1	Butler, Doze Y.	Assistant Dean/Professor	67,856	67,856	0
2	TBN	Teacher Aide	20,649	0	(20,649)
	<b>Total</b>			<b>\$ 67,856</b>	
<b>Human Nutrition</b>					
3	Atkinson, Cheryl	Professor	55,659	55,659	0
4	Harris, Edith J.	Professor	65,618	65,618	0
5	McGee, Bernestine B.	Chair and Professor	67,856	67,856	0
	TBN	Associate Professor	0	0	0
	<b>Total</b>			<b>\$ 189,133</b>	
<b>Plant and Soil Science</b>					
6	Abdollahi, Kamran C.	Professor	71,779	71,779	0
7	Bachireddy, Veeraraghava R.	Chair and Professor	65,617	65,617	0
8	Chin, Kit Ling	Professor	65,617	65,617	0
9	Ghebreyessus, Yemane T.	Professor	71,779	71,779	0
10	Qi, Yadong	Professor	71,779	71,779	0
	<b>Total</b>			<b>\$ 346,571</b>	
<b>Urban Forestry</b>					
11	Collins, Daniel J.	Professor	71,779	71,779	0
12	Johnson, Andra	Professor	63,166	63,166	0
13	Namwamba, Fulbert	Professor	63,166	63,166	0
14	Ning, Zhu Hua	Professor	71,779	71,779	0
15	Peralta, Joyce M.	Secretary	12,750	12,750	0
	<b>Total</b>			<b>\$ 282,640</b>	
<b>Animal Science</b>					
16	Walker, Calvin	Professor	65,617	65,617	0
17	TBN	Professor	0	0	0
	<b>Total</b>			<b>\$ 65,617</b>	

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
<b>Agricultural Economics</b>					
18	Meyinsse, Patricia M.	Professor	65,617	65,617	0
19	TBN	Professor	0	0	0
	<b>Total</b>			<b>\$ 65,617</b>	
<b>Clothing and Textiles</b>					
20	Namwamba, Grace W.	Professor	66,424	66,424	0
21	TBN	Assistant Professor	0	0	0
22	TBN	Assistant Professor	0	0	0
	<b>Total</b>			<b>\$ 66,424</b>	
<b>Child Development</b>					
23	Fields, Eva M.	Professor	55,659	55,659	0
24	Lane-Mackey, Cheria	Assistant Professor	50,000	50,000	0
25	TBN	Assistant Professor	0	0	0
	<b>Total</b>			<b>\$ 105,659</b>	
<b>English</b>					
26	Ali, Munir	Professor	50,503	50,503	0
27	Bryant, Cynthia D.	Associate Professor	46,312	46,312	0
28	Crosby, Janice	Professor	65,700	65,700	0
29	Hasan, A.Z.M.	Associate Professor	44,166	44,166	0
30	Henderson, Vonsha	Assistant Professor	44,166	44,166	0
31	Manson, Cynthia	Associate Professor	50,503	50,503	0
32	Marx, Jo Ann	Professor	65,700	65,700	0
33	Porter, David	Professor	65,700	65,700	0
34	Roy, Sumita	Assistant Professor	42,000	42,000	0
35	Samkutty, Ezhamkulam	Assistant Professor	51,774	51,774	0
36	Wellons, Florence L.	Assistant Professor	43,074	43,075	1
37	TBN	Associate Professor	33,750	0	(33,750)
38	TBN	Assistant Professor	42,659	0	(42,659)
39	TBN	Assistant Professor	44,166	0	(44,166)



**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2010-2011	SALARY RATE 2011-2012	(+) Or (-) 2010-11
40	TBN	Assistant Professor	3,680	0	(3,680)
41	TBN	Communication Skills Specialist	5,888	0	(5,888)
<b>Total</b>				<b>\$ 569,599</b>	
<b>Fine and Applied Arts</b>					
42	Bigger, Ann	Associate Professor	42,426	42,426	0
43	Cox, Robert	Associate Professor	42,426	42,426	0
44	Dawson-Euba, Addie	Professor	63,380	63,380	0
45	Henry, Randell	Associate Professor	42,426	42,426	0
46	Payton, Martin	Professor	63,380	63,380	0
47	TBN	Associate Professor	0	0	0
48	TBN	Assistant Professor	0	0	0
49	TBN	Adjunct	0	0	0
<b>Total</b>				<b>\$ 254,038</b>	
<b>Division of Music</b>					
50	Chemay, Frank L.	Associate Professor	50,508	50,508	0
51	Green, Jacqueline P.	Professor	63,381	63,381	0
52	Heinzen, Craig	Associate Professor	42,426	42,426	0
53	Hobson, Richard	Professor	53,826	53,826	0
54	James, Judy Guilbeaux	Assistant Professor	42,427	42,427	0
55	Knighten, Carnell	Associate Director	0	46,500	46,500
56	Lloyd, Charles	Professor	63,381	63,381	0
<b>Total</b>				<b>\$ 362,449</b>	
<b>Foreign Languages</b>					
57	Chajia, Fatima	Assistant Professor	42,049	42,049	0
58	Cobb, Irma F.	Professor	66,284	66,284	0
59	Del Rio, Carmen	Professor	50,559	50,559	0
60	Elliott, Otis Phillip	Professor	66,284	66,284	0
61	Jackson-Carter, Sybil	Associate Professor	50,559	50,559	0
62	Lassiter, Linda R.	Chair and Professor	66,284	66,284	0
63	Miller, Thomas	Associate Professor	50,559	50,559	0

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
	<b>Total</b>			<b>\$ 392,578</b>	
	<b>Speech and Drama</b>				
64	Hendricks, Aileen	Professor	65,700	65,700	0
65	Hines, Erma	Professor	73,357	73,357	0
66	Turner, Ava B.	Associate Professor	0	49,277	49,277
	<b>Total</b>			<b>\$ 188,334</b>	
	<b>Speech Pathology</b>				
67	Derousselle, Geraldine	Assistant to Director	0	28,000	28,000
68	Enwefa, Regina	Associate Professor	65,634	65,634	0
69	Enwefa, Stephen	Professor	68,585	68,585	0
70	Lewnau, L. Elaine	Professor	69,042	69,042	0
71	Person, Carolyn	Chair/Associate Professor	52,250	52,250	0
72	TBN	Assistant Professor	0	30,000	30,000
73	TBN	Clinic Director	41,031	41,031	0
74	TBN	Assistant Professor	0	0	0
	<b>Total</b>			<b>\$ 354,542</b>	
	<b>History</b>				
75	Allen, Troy	Professor	53,525	68,683	15,158
76	Baham, Eva	Associate Professor	53,459	53,459	0
77	Breaux, Peter	Assistant Professor	44,552	44,552	0
78	Comminey, Shawn C.	Associate Professor	48,401	48,401	0
79	Danquah, Francis	Professor	68,683	68,683	0
80	Fontenot, Michael J.	Professor	68,683	68,683	0
81	Jackson, Wanda	Associate Professor	53,459	53,459	0
82	Lockett, Raymond J.	Professor	69,789	69,790	1
83	Simms, Ruby J.	Professor	68,683	68,683	0
84	Tolson, Arthur L.	Professor	68,683	68,683	0
85	Vincent, Charles	Professor	71,916	71,916	0
	<b>Total</b>			<b>\$ 684,992</b>	

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
<b>Mass Communication</b>					
86	Bickham, Shaniece B.	Assistant Professor	50,000	50,000	0
87	Braima, Mahmoud	Professor	70,242	70,242	0
88	Brown, Marie	Assistant Program Coordinator	33,664	33,664	0
89	Fuller, Lorraine	Professor	59,193	59,193	0
90	Goff, Marilyn R.	Assistant Professor	53,953	53,953	0
91	Kabel, Michael	Associate Professor	56,590	56,590	0
92	Roberson, Darrell	Media Eng'g/ Instructo	44,166	44,166	0
93	TBN	Associate Professor	0	0	0
	<b>Total</b>			<b>\$ 367,808</b>	
<b>Masters of Business Administration</b>					
94	Davis, Ja'Net	Administrative Assistant	52,000	52,000	0
95	Jackson, Toni LaTrice	Business Development Coordinat	6,065	6,065	0
96	Yigletu, Ashagre	Professor	115,727	115,727	0
	<b>Total</b>			<b>\$ 173,792</b>	
<b>School of Accountancy</b>					
97	Brownell, Wede	Associate Professor	97,000	97,000	0
98	Darby, Mary	Assistant Professor	69,379	69,379	0
99	TBN	Associate Professor	75,934	75,934	0
	<b>Total</b>			<b>\$ 242,313</b>	
<b>Economics</b>					
100	Ghebreyesus, Ghirmay	Professor	86,064	86,064	0
101	Hingorani, Vinetta	Professor	83,008	83,008	0
102	Kaliba, Aloyce	Associate Professor	65,000	65,000	0
103	No, Sung C.	Associate Professor	71,291	71,291	0
104	Smyser, Michael W.	Associate Professor	71,883	71,883	0
105	Waters, Melissa	Professor	83,008	83,008	0
106	TBN	Assistant Professor	0	0	0
107	TBN	Part-time	0	0	0
	<b>Total</b>			<b>\$ 460,254</b>	

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2010-2011	SALARY RATE 2011-2012	(+) Or (-) 2010-11
<b>Marketing and Management</b>					
108	Calvasina, Eugene	Professor	83,816	83,817	1
109	Clark, Albert D.	Associate Professor	71,292	71,291	(1)
110	Jaros, Stephen	Professor	83,008	83,008	0
111	Kirk, George	Associate Professor	71,292	71,291	(1)
112	Nwachukwu, Savior	Professor	83,008	83,008	0
113	Ramaswamy, Mysore	Professor	83,008	83,008	0
114	Thomas, Carlos	Assistant Professor	73,000	73,000	0
115	TBN	Associate Professor	89,147	0	(89,147)
116	TBN	Professor	142,818	0	(142,818)
117	TBN	Information Tech Support Special	0	0	0
	<b>Total</b>			<b>\$ 548,423</b>	
<b>Behavioral Studies</b>					
118	Albert, Harry	Professor	68,847	68,847	0
119	Anderson, Donald	Associate Professor	54,044	54,044	0
120	Davidson, Roxane G.	Associate Professor	55,400	55,400	0
121	Jacobs, Jacqueline M.	Professor	67,741	67,742	1
122	Jacobs, Roy	Professor	67,741	67,742	1
123	O'Rourke, Kenneth R.	Associate Professor	55,400	55,401	1
124	Toldson, Ivory	Professor	80,633	80,633	0
125	TBN	Assistant Dean and Assistant Pro	0	0	0
	<b>Total</b>			<b>\$ 449,809</b>	
<b>Continuing Education</b>					
126	Cain, Twyana		0	35,500	35,500
127	Campbell, Yvonne	Co-ordinator of Non-Academic P	37,477	37,477	0
	<b>Total</b>			<b>\$ 72,977</b>	
<b>Curriculum and Instruction</b>					
128	Collins, G. Coleen	Assistant Professor	56,831	56,831	0
129	Hall, Martha	Assistant Professor	52,000	52,000	0

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
130	Hightower, Louis	Assistant Professor	49,857	49,857	0
131	Jones, Kathryn	Assistant Professor	47,233	47,233	0
132	Kelly, Diana	Assistant Professor	52,000	52,000	0
133	Kelly, Robert L.	Professor	67,742	67,742	0
134	Kleinpeter, Eva B.	Professor	67,741	67,742	1
135	Lewis, Shelia	Curriculum Specialist & Staff As	0	72,647	72,647
136	Lomotey, Kofi	Professor	0	120,000	120,000
137	Melson, Patricia	Assistant Professor	52,475	52,475	0
138	Miller, Sonya	Assistant Professor	40,000	40,000	0
139	Moore, Willa M.	Assistant Professor	41,789	41,789	0
140	Mustiful, Curtis J.	Associate Professor	55,400	55,401	1
141	Rawls, Willie J.	Professor	93,714	95,214	1,500
142	Rideau, Mary Lewis	Instructor	41,946	41,946	0
143	Robertson, Alita	Assistant Professor	45,454	45,454	0
144	Taylor, James	Associate Professor	60,000	60,000	0
145	Turner, Rosie	Instructor	42,277	42,277	0
146	Walker, Atley D.	Professor	67,825	67,825	0
147	Young, Luria A.	Associate Professor	53,924	55,400	1,476
148	TBN	Assistant Professor	46,601	0	(46,601)
	<b>Total</b>			<b>\$ 1,183,833</b>	
	<b>Special Education</b>				
149	Daniels, Vera I.	Professor	68,251	68,251	0
150	Hebert, Patricia R.	Assistant Professor	61,541	63,656	2,115
151	Patterson, Regina	Assistant Professor	48,134	48,134	0
152	TBN	Assistant Professor	0	0	0
	<b>Total</b>			<b>\$ 180,041</b>	
	<b>Student Teaching</b>				
153	TBN	Adjunct	54,000	54,000	0
	<b>Total</b>			<b>\$ 54,000</b>	
	<b>Educational Leadership</b>				

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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154	Bryant, Charles	Associate Professor	55,400	55,401	1
155	McCree, Carol D.	Associate Professor	52,753	52,753	0
156	TBN	Assistant Professor	0	60,000	60,000
	<b>Total</b>			<b>\$ 168,154</b>	
<b>Graduate School</b>					
157	Graduate Assistants		465,000	465,000	0
	<b>Total</b>			<b>\$ 465,000</b>	
<b>Graduate Recruitment/Placement</b>					
158	TBN	Administrative Coordinator	24,835	0	(24,835)
159	TBN	Admission Counselor	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Honors College</b>					
160	Mackie, Deadra	Assistant Professor	0	46,071	46,071
161	Pugh, Eric	Instructor	37,797	37,797	0
	<b>Total</b>			<b>\$ 83,868</b>	
<b>Naval ROTC</b>					
162	Watson, Troy	Administrative Assistant	40,000	40,000	0
	<b>Total</b>			<b>\$ 40,000</b>	
<b>School of Nursing</b>					
163	Abadie, Mary	Assistant Professor	50,000	60,000	10,000
164	Barham, Elaine	Assistant Professor	58,000	58,000	0
165	Bator, Sharon	Assistant Professor	60,000	60,000	0
166	Brown, Sandra	Professor	80,000	80,000	0
167	Carmouche, Malinda	Assistant Professor	54,000	60,000	6,000
168	Coulter, Sharon	Assistant Professor	50,000	50,000	0
169	Cullins, Leah	Assistant Professor	73,000	73,000	0
170	Fomby, Betty L.	Associate Professor	76,411	76,411	0
171	Greggs, Latricia G.	Assistant Professor	54,000	54,000	0

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
172	Hill, Jacqueline	Associate Professor	92,000	92,000	0
173	Howard, Bertha	Assistant Professor	58,000	58,000	0
174	Hutchinson, Sharon	Associate Professor	50,000	47,500	(2,500)
175	Lavalais, Thais	Associate Professor	50,000	50,000	0
176	Martin, Tonda	Assistant Professor	51,000	51,000	0
177	Millican, Alva	Learning Resource Coordinator	44,500	44,500	0
178	Onu, Anyadie	Assistant Professor	59,000	59,000	0
179	Smart, Antiqua	Assistant Professor	72,210	72,210	0
180	Smith, Marie	Assistant Professor	50,000	50,000	0
181	Spurlock, Wanda	Associate Professor	73,953	73,953	0
182	Upshaw, Antionella	Assistant Professor	52,000	52,000	0
183	Venable, Kathleen	Assistant Professor	50,000	50,000	0
184	Washington, Sonja	Assistant Professor	57,000	57,000	0
185	Williams, Trudy	Assistant Professor	50,000	50,000	0
186	Faculty Needs	Associate Professor	0	350,000	350,000
187	TBN	Clinical Instructors	34,806	34,806	0
	<b>Total</b>			<b>\$ 1,763,380</b>	
	<b>PhD in Nursing</b>				
188	Hutchinson, Sharon	Assistant Professor	72,790	47,500	(25,290)
189	Lawson-Baker, Scharmaine	Associate Professor	74,221	70,000	(4,221)
190	Taylor, Cheryl	Associate Professor	87,102	73,629	(13,473)
191	Winbush, Hazel		35,500	35,500	0
192	TBN	Research & Grant Coordinator	37,080	37,080	0
193	TBN	Assistant Professor	36,000	36,000	0
194	TBN	Associate Professor	35,000	35,000	0
	<b>Total</b>			<b>\$ 334,709</b>	
	<b>Public Administration</b>				
195	Ejigiri, Damien	Professor	77,038	77,038	0
196	Horent, Eric	Assistant Professor	55,000	55,000	0
197	Parsons, Sharon	Professor	68,683	68,683	0
198	Taylor-Grover, Leslie	Assistant Professor	50,000	50,000	0

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
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**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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199	Winn, Mylon	Professor	68,683	68,683	0
	<b>Total</b>			<b>\$ 319,404</b>	
	<b>Political Science</b>				
200	Esedo, Kingsley	Chair/Professor	69,757	69,757	0
201	Hines, Revathi	Professor	53,459	68,683	15,224
202	Lyles, Lionel	Professor	53,488	68,683	15,195
203	Mahadallah, Hassan	Professor	53,459	68,683	15,224
204	Perry, Huey	Professor	77,836	77,836	0
205	Samuels, Albert	Associate Professor	53,459	53,459	0
206	Sarieddine, Leila	Professor	68,683	68,683	0
207	Smith, Blanche P.	Assistant Professor	44,635	44,635	0
	<b>Total</b>			<b>\$ 520,419</b>	
	<b>Geography</b>				
208	Cottrell, Christopher	Associate Professor	44,635	44,635	0
	<b>Total</b>			<b>\$ 44,635</b>	
	<b>Harvard Collaboration</b>				
209	Williams, Charmaine	Coordinator	11,100	11,100	0
210	Williams, Juliette	Administrative Assistant	11,100	11,100	0
	<b>Total</b>		<b>22,200</b>	<b>\$ 22,200</b>	
	<b>Department of Criminal Justice</b>				
211	Anadi, Allison	Chair/Professor	73,148	73,148	0
212	Hughley, Eugene	Associate Professor	61,000	61,000	0
213	Jones, Chanika	Assistant Professor	55,000	55,000	0
	<b>Total</b>			<b>\$ 189,148</b>	
	<b>PhD. Public Policy</b>				
214	Kim, Minsu	Assistant Professor	55,000	55,000	0
215	Larson, James	Professor	74,221	74,221	0
216	Vogel, Ronald J. V	Assistant Professor	50,916	50,916	0



**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
217	Williams, Charmaine	Director of Computer Services	32,400	32,400	0
	<b>Total</b>			<b>\$ 212,537</b>	
	<b>Biological Sciences</b>				
218	Atkins-Ball, Diedra	Assistant Professor	48,459	48,459	0
219	Beals, Mary	Lab Assistant	36,500	36,500	0
220	D'Auvergne, Oswald	Associate Professor	53,854	53,853	(1)
221	Fatemi, Masomeh B.	Lab Assistant	30,701	30,701	0
222	Jacob, Willis H.	Assistant Professor	59,338	59,338	0
223	Johnson, Alice Ward	Associate Professor	53,853	53,854	1
224	Martinez-Ceballos, Eduardo	Assistant Professor	46,000	46,000	0
225	Naqvi, Nusrat H.	Professor	67,883	67,883	0
226	Poole, Andrea	Assistant Professor	46,071	46,071	0
227	Samkutty, Pusha	Chair/Professor	69,746	69,746	0
228	Spencer, Fitzgerald	Professor	76,826	76,826	0
229	Telles, Caroline Maria	Assistant Professor	47,000	47,000	0
230	Unaeze, Nwaeze	Professor	55,000	55,000	0
231	TBN	Assistant Professor	40,000	0	(40,000)
	<b>Total</b>			<b>\$ 691,231</b>	
	<b>Chemistry</b>				
232	Albert, Carolyn	Assistant Professor	46,223	46,223	0
233	Burton, Sylvester	Assistant Professor	46,672	46,672	0
234	Chriss, Derald	Assistant Professor	46,224	46,224	0
235	Claville, Michelle O.	Chair/Professor	55,007	55,007	0
236	Cornell, Gregory	Lab Assistant	31,500	31,500	0
237	Harris, Kinesha	Assistant Professor	45,833	45,833	0
238	Jones, Conrad	Assistant Professor	48,459	48,459	0
239	Moore, William	Professor	84,959	84,959	0
240	Owens, John W.	Professor	77,516	77,516	0
241	Suleiman, Ahmad	Professor	69,748	69,748	0
242	Walker, Edwin	Professor	55,007	69,748	14,741
243	TBN	Professor	69,748	0	(69,748)

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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	<b>Total</b>			<b>\$ 621,889</b>	
	<b>Computer Science</b>				
244	Allen, Alvin	Assistant Professor	61,956	61,957	1
245	Augustus, Theda	Assistant Professor	61,956	61,957	1
246	Bai, Shuju	Associate Professor	67,902	67,902	0
247	Gwee, Nigel	Assistant Professor	60,267	60,267	0
248	Johnson, Alonzo	Assistant Professor	62,860	62,860	0
249	Johnson, Muriel L.	Coordinator of Resources	32,400	32,400	0
250	Kandara, Osman	Assistant Professor	60,267	60,267	0
251	Khosravi, Ebrahim	Chair/Professor	77,855	77,855	0
252	Kourouma, Mathieu K.	Assistant Professor	58,989	58,989	0
253	Moreman, Douglas	Assistant Professor	61,956	61,957	1
254	Roquemore, Deanna	Assistant Professor	61,956	61,957	1
255	Salam, Md Abdus	Associate Professor	61,877	61,877	0
256	Trivedi, Sudhir	Professor	77,856	77,856	0
257	Warren, Ratana Prinyawiwatkul	Computer Lab and Tech.	31,350	31,350	0
258	TBN	Computer Lab and Tech. Asst.	7,835	0	(7,835)
	<b>Total</b>			<b>\$ 839,451</b>	
	<b>Mathematics</b>				
259	Barono, Humberto Munoz	Associate Professor	0	56,118	56,118
260	Clark, Deborah L.	Associate Professor	56,118	56,118	0
261	Cunningham, Katrina	Assistant Professor	48,186	48,186	0
262	Davidson, Debra	Assistant Professor	46,527	46,527	0
263	Foster, Jessie W.	Lab Assistant	30,627	30,627	0
264	Idowu, Olufemi	Assistant Professor	50,962	50,982	20
265	Javier, Walfredo	Associate Professor	56,118	56,118	0
266	Lee, Jung-Soon Kim	Associate Professor	56,118	56,118	0
267	McGee, John L.	Assistant Professor	47,087	47,087	0
268	Pierre, Ernest	Associate Professor	56,118	56,118	0
269	Prabakaran, Kanagagaja Raz	Associate Professor	56,118	56,118	0
270	Robins, Caroline	Assistant Professor	46,527	46,527	0

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
271	Thomas, Jeffrey	Chair/Assistant Professor	46,527	46,527	0
272	Yan, Zhongde	Assistant Professor	56,692	56,692	0
	<b>Total</b>			<b>\$ 709,863</b>	
	<b>Physics</b>				
273	Bagayoko, Diola	Chair/Professor	100,051	100,051	0
274	Doomes, Edward	Associate Professor	46,849	46,849	0
275	Fan, Jiangdi	Professor	69,748	69,748	0
276	Fazely, Ali	Professor	69,748	69,748	0
277	Guo, Dognsheng	Professor	69,748	69,749	1
278	Henry, Laurence	Professor	69,748	69,749	1
279	Lam, Pui Man	Associate Professor	69,748	69,749	1
280	McGuire, Stephen C.	Professor	85,424	85,424	0
281	Rambabu, Bobba	Professor	69,748	69,748	0
282	Stewart, Joseph	Lab Technician	35,891	35,891	0
283	Wang, Jin T.	Professor	69,748	69,748	0
284	TBN	Professor	5,812	0	(5,812)
285	TBN		21,108	0	(21,108)
	<b>Total</b>			<b>\$ 756,454</b>	
	<b>Psychology</b>				
286	Duncan, Cecil	Professor	69,163	69,163	0
287	Freeman, Joycelyn	Professor	69,163	69,162	(1)
288	Harrison, Murelle G.	Chair/Professor	70,268	70,268	0
289	Hecht, Gerald	Associate Professor	52,514	52,513	(1)
290	Rackley, Reginald	Professor	69,742	69,742	0
291	Tolbert, Catrice	Associate Professor	52,514	52,514	0
	<b>Total</b>			<b>\$ 383,362</b>	
	<b>Sociology</b>				
292	Christian, Ollie	Professor	68,683	68,683	0
293	Christopher N. Hunte	Professor	69,789	69,789	0
294	Igiede, Anthony	Assistant Professor	44,635	44,635	0

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
295	Spencer, Elouise J.	Chair/Professor	68,683	68,683	0
296	Thornton, Alma	Professor	77,254	99,000	21,746
297	Yehya, Riad M.	Associate Professor	68,683	68,683	0
298	TBN	Professor	68,683	0	(68,683)
	<b>Total</b>			<b>\$ 419,473</b>	
	<b>Social Work</b>				
299	Bilberry, Barbra B.	Assistant Professor	46,132	46,132	0
300	Borskey, Erma J.	Assistant Professor	46,132	46,132	0
301	Briggs, Betty J.	Associate Professor	54,215	54,215	0
302	Richardson, Roslyn	Associate Professor	46,132	54,061	7,929
303	Thompson, Gloria J.	Assistant Professor	46,132	46,133	1
304	Tillotson, Lacey M.	Chair/Professor	54,061	54,061	0
	<b>Total</b>			<b>\$ 300,734</b>	
	<b>Rehabilitation Psychology</b>				
305	Dutta, Alo	Assistant Professor	52,514	49,876	(2,638)
306	Kundu, Madan M.	Chair/Professor	72,382	72,382	0
307	Miller, Doreen	Professor	69,162	69,162	0
308	Puckett, Frank	Associate Professor	54,900	54,900	0
309	Washington, Carliss	Associate Professor	52,514	52,514	0
310	TBN	Assistant Professor	0	60,000	60,000
	<b>Total</b>			<b>\$ 358,834</b>	
	<b>Environmental Molecular Toxicology</b>				
311	Allison, Joseph	Bioinstrumentation Tech.	38,580	38,580	0
312	Gray, Wesley	Professor	69,748	69,748	0
313	Patterson, Doris	Administrative Assistant	38,580	38,580	0
314	Uppu, Rao	Professor	69,748	69,748	0
315	TBN	Director and Professor	35,535	35,535	0
	<b>Total</b>			<b>\$ 252,191</b>	
	<b>Criminal Justice</b>				

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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316	Dawkins, Russell	Professor	68,682	68,682	0
317	TBN	Assistant Professor	47,500	47,500	0
	<b>Total</b>			<b>\$ 116,182</b>	
<b>Physics - Masters Program</b>					
318	Reese, Terrence	Professor	69,748	69,748	0
319	Zhao, Guang-Lin	Associate Professor	69,748	69,748	0
320	Joint Faculty		51,942	51,942	0
	<b>Total</b>			<b>\$ 191,438</b>	
<b>Mathematics and Science Education</b>					
321	Bates, Juanita	Associate Professor	63,487	63,487	0
322	Diack, Moustapha	Professor	66,946	66,946	0
323	Lofton, Lynn	Assistant Professor	56,510	56,510	0
324	Washington, Zenobia	Research Associate	41,451	41,451	0
325	TBN	Chair/Professor	78,639	0	(78,639)
	<b>Total</b>			<b>\$ 228,394</b>	
<b>University College</b>					
326	Carpenter, Dana	Dean and Professor	90,080	90,080	0
327	TBN	Assistant Professor	13,398	0	(13,398)
328	TBN	Assistant Professor	15,078	0	(15,078)
329	TBN	Assistant Professor	15,100	0	(15,100)
330	TBN	Assistant Professor	3,463	0	(3,463)
331	TBN	Instructor and Counselor	5,987	0	(5,987)
	<b>Total</b>			<b>\$ 90,080</b>	
<b>Civil Engineering</b>					
332	Al-Raoush, Riyadh	Associate Professor	54,900	64,717	9,817
333	Denu, Nathaniel D.	Lab Technician	36,084	36,084	0
334	Nzewi, Emmanuel	Chair/Professor	85,000	85,000	0
335	Onu, Chukwu	Professor	81,791	81,791	0
	<b>Total</b>			<b>\$ 267,592</b>	

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
<b>Electrical Engineering</b>					
336	Bhattacharya, Pradeep	Professor	84,150	84,150	0
337	Lacy, Fred	Associate Professor	68,384	68,384	0
338	Luo, Jicai	Associate Professor	71,189	71,189	0
339	Majesein, Hamid S.	Chair/Professor	81,791	81,791	0
340	Shaban, Elhag H.	Associate Professor	64,717	64,717	0
341	Singleton, Charles A.	Associate Professor	64,717	64,717	0
342	Smith, Kendrick	Lab Technician	33,945	33,945	0
343	Smith, Raife	Professor	90,752	90,752	0
344	Walker, Ernest	Professor	85,699	85,699	0
345	Ye, Zhengmao	Associate Professor	65,634	66,434	800
	<b>Total</b>			<b>\$ 711,778</b>	
<b>Mechanical Engineering</b>					
346	Blevin, Edgar	Associate Professor	64,717	64,717	0
347	Crosby, Karen	Associate Professor	64,717	64,717	0
348	Diwan, Ravinder M.	Professor	83,590	83,590	0
349	Huang, Chu-Ling	Professor	81,791	81,791	0
350	Ibekwe, Samuel	Chair/Professor	85,107	85,107	0
351	Jana, Amitava	Professor	81,790	81,790	0
352	Jerro, Harlan D.	Associate Professor	65,415	65,415	0
353	Joshi, Ghanashyam	Professor	81,791	81,791	0
354	Mensah, Patrick	Professor	81,791	81,791	0
355	Nettles, Rory M.	Lab Technician	35,892	35,892	0
356	Poche, Louis	Lab Assistant	38,606	38,606	0
	<b>Total</b>			<b>\$ 765,207</b>	
<b>School of Architecture</b>					
357	Anderson, Jasmond N.	Assistant Professor	60,267	60,267	0
358	Delgado, John Jr.	Assistant Professor	49,087	49,087	0
359	Johnson, Garrick R.	Computer Lab Technologist	41,500	41,500	0
360	Lee, Jin - Hoon	Assistant Professor	61,340	61,340	0

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2010-2011	SALARY RATE 2011-2012	(+) Or (-) 2010-11
361	Lockhart, Jason Lockhart	Assistant Professor	60,267	60,267	0
362	Ross, Kim	Assistant Professor	57,456	57,456	0
363	Tiner, Archie	Associate Professor	60,866	60,866	0
364	TBN	Shop Manager	3,856	0	(3,856)
	<b>Total</b>			<b>\$ 390,783</b>	
<b>Electronic Engineering Technology</b>					
365	Amini, Abolfazl	Professor	69,793	69,794	1
366	Arasteh, Davoud	Associate Professor	58,880	58,880	0
367	Craig III, Walter O.	Assistant Professor	52,164	62,597	10,433
368	Henton, Reynaud	Assistant Professor	52,164	52,164	0
369	Randhawa, Manjit Singh	Chair/Professor	73,094	73,095	1
370	Sarkosee-Adoo, Alfred L.	Lab Technician	36,500	36,500	0
	<b>Total</b>			<b>\$ 353,030</b>	
<b>High Performance Computing PhD of Engineering Program</b>					
371	TBN	Multimedia Specialist	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Center for Information Technology Innovation</b>					
372	Brue, Pamela	Information Technology Associa	41,500	51,786	10,286
373	Oloko, Ademola	Resource/Fiscal Manager	58,187	58,187	0
374	TBN	UT Researcg Assic,	11,544	0	(11,544)
	<b>Total</b>			<b>\$ 109,973</b>	
<b>E-Business Focus on Small and Emerging Enterprises</b>					
375	Mbarika, Victor W.	Associate Professor	108,852	108,852	0
376	Noguera, Jose	Associate Professor	82,550	82,553	3
	<b>Total</b>			<b>\$ 191,405</b>	
<b>CITI/Administration</b>					
377	Mellieon-Williams, Francesca	Project Coordinator	52,500	52,500	0
378	Vincent-Finley, Rachel	Assistant Professor	32,500	32,500	0

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
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**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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379	Warren, Ratana Prinyawiwatkul	Computer Lab Technician	11,350	11,350	0
380	TBN		30,000	30,000	0
	<b>Total</b>			<b>\$ 126,350</b>	
<b>Technology and Network Services</b>					
381	Jno-Baptiste, Elijah	Training Specialist	43,956	43,936	(20)
382	Coleman, Cheryl	Help Desk Customer Service	38,500	38,500	0
	<b>Total</b>			<b>\$ 82,436</b>	
<b>RESEARCH</b>					
<b>Office of Research and Strategic Initiatives</b>					
383	Stubblefield, Michael	Professor of Mechanical	117,500	117,500	0
384	TBN	Chancellor	0	0	0
	<b>Total</b>			<b>\$ 117,500</b>	
<b>Center for Environmental Studies</b>					
385	Hardy, Diedra	Program Coordinator	35,567	35,567	0
386	Washington, Samuel	Director	85,000	85,000	0
387	Williams-Smith, Deanna	Program Coordinator	40,434	40,434	0
	<b>Total</b>			<b>\$ 161,001</b>	
<b>Health Research</b>					
388	TBN	Director	0	0	0
389	TBN	Part-time	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>PUBLIC SERVICE</b>					
<b>International Programs</b>					
390	TBN	Administrative Assistant and Sec	29,463	0	(29,463)
	<b>Total</b>			<b>\$ -</b>	
<b>Drug Education</b>					



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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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391	TBN	Director	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Small Business Development Center</b>					
392	Campbell, Willie Jr.	Director	55,738	61,500	5,762
393	TBN		0	0	0
	<b>Total</b>			<b>\$ 61,500</b>	
<b>Center for Service Learning and International Education</b>					
394	Anderson, Warner	Associate Professor	53,754	53,754	0
395	Carpenter, Barbara W.	Director/Professor	89,000	89,000	0
396	Gordon, Kristan	Instructor	33,431	33,431	0
397	TBN	Instructor	5,317	0	(5,317)
	<b>Total</b>			<b>\$ 176,185</b>	
<b>Women's Studies</b>					
398	TBN	Interim Director	0	0	0
399	TBN	Administrative Assistant	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>ACADEMIC SUPPORT</b>					
<b>Information Technology</b>					
400	Chang, Chiaching	Lab Technician and Network Ad	38,500	38,500	0
401	Horne, Jerald	Distance Education Coordinator	43,500	43,500	0
402	Lawson, Huey	Director and Assistant Professor	91,694	91,694	0
403	TBN	Web Content Editor	41,500	0	(41,500)
404	TBN	Lab Technician	40,000	40,000	0
	<b>Total</b>			<b>\$ 213,694</b>	
<b>Academic Affairs</b>					
405	Armstrong, Beatrice	Administrative Assistant	31,500	31,500	0
406	Golden, Cecilia	Assistant Provost	90,000	90,000	0
407	Howard-Matthews, Jacqueline	Associate Professor	110,000	110,000	0

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**BATON ROUGE CAMPUS**  
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**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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	<b>Total</b>			<b>\$ 231,500</b>	
408	<b>Dean, College of Agriculture and Home Economics</b> TBN	Dean/Professor	96,576	96,576	0
	<b>Total</b>			<b>\$ 96,576</b>	
409	<b>University Veterinarian</b> Simon, Gary Charles	Professor/Veterinarian	87,068	87,068	0
	<b>Total</b>			<b>\$ 87,068</b>	
410	<b>Laboratory Farm</b> TBN	Dairy Manager	0	0	0
	<b>Total</b>			<b>\$ -</b>	
411	<b>Dean, College of Arts</b> O'Rourke, Joyce	Dean/Professor	89,060	89,050	(10)
	<b>Total</b>			<b>\$ 89,050</b>	
412	<b>Dean, College of Business</b> Andrews, Donald R.	Dean/Professor	130,000	130,000	0
413	Jackson, Toni LaTrice	Business Development Coordinator	40,000	33,935	(6,065)
414	Rey, Melonie Powell	Assistant to the Dean	49,500	49,500	0
	<b>Total</b>			<b>\$ 213,435</b>	
415	<b>Dean, College of Education</b> Delpit, Lisa	Professor	120,000	120,000	0
416	Peoples, Verjanis	Dean/Professor	100,130	100,130	0
417	TBN	Certification and Admissiion Adv	28,500	0	(28,500)
	<b>Total</b>			<b>\$ 220,130</b>	
418	<b>Teacher Education Redesign</b> Adams, Brunetta		56,500	56,500	0
419	Webb, D'wana	PDS Director	46,500	46,500	0

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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	<b>Total</b>			\$ 103,000	
	<b>Laboratory School</b>				
420	Augustine, Kevin	Assistant to the Athletic Director	30,480	30,480	0
421	Brown, Ann	Instructor	57,261	57,261	0
422	Buckles, Shirley	Instructor	57,261	57,261	0
423	Carter, Angela	Instructor	40,044	40,044	0
424	Charles, James	Instructor	48,199	48,198	(1)
425	Combs, Henry	Instructor	63,451	63,451	0
426	Curry, Kenetra	Instructor	41,536	41,536	0
427	Dunn, Etta	Instructor	54,163	54,163	0
428	Fields, Carolyn W.	Assistant Professor	57,261	57,261	0
429	Green, Dorothy	Librarian	46,168	46,168	0
430	Greensword, Sylviane	Instructor	39,000	38,837	(163)
431	Handy, Gerald	Attendance Clerk	19,617	19,618	1
432	Harrison, Ronnie	Director	43,676	90,000	46,324
433	Haynes, Moses	Instructor	45,308	45,308	0
434	Hollins, Tara	Instructor	43,800	43,800	0
435	Johnson, Ivon	Instructor	53,307	53,307	0
436	Jones, Jr., Ulysses	Instructor	57,261	57,261	0
437	Kyle, Derrick	Instructor	45,161	45,161	0
438	Lowe, Carla	Guidance Counselor	62,470	49,804	(12,666)
439	Mabry, Carissa	Instructor	72,647	47,400	(25,247)
440	Machen, Lonnie	Basketball Coach	47,400	53,304	5,904
441	Marshall, Rebecca	Assistant Professor	53,304	56,488	3,184
442	Milligan, Kenya	Instructor	56,488	39,000	(17,488)
443	Nunnery, Jonalyn C.	Assistant Professor	38,837	57,261	18,424
444	Patterson, Jennifer	Instructor	48,026	48,026	0
445	Sorrell, Elizabeth	Assistant Professor	76,818	57,261	(19,557)
446	Sparrow, Godfrey	Instructor	57,261	46,356	(10,905)
447	Substitutes/Early Returnees	Instructor	46,356	58,975	12,619
448	Sulcer, Devora	Administrative Assistant to Direc	58,975	29,600	(29,375)
449	Thompson, Leroy	Instructor	29,600	46,505	16,905

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
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**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
450	Washington-Seals, Nadia	Instructor	46,505	41,837	(4,668)
451	White, Gaile	Assistant Professor	54,962	43,992	(10,970)
452	Williams, Anrea'	Instructor	43,992	47,519	3,527
453	Williams, Dianne	Instructor	47,519	57,261	9,742
454	Williamson, Arthur	Instructor	12,112	43,676	31,564
455	TBN	Football Coach	57,261	62,470	5,209
456	TBN	Assistant Professor	57,261	57,261	0
457	TBN	Instructor	47,243	47,243	0
458	TBN	Instructor	43,856	43,856	0
459	TBN	Instructor	78,656	40,019	(38,637)
460	TBN	Information Technologist	41,837	30,000	(11,837)
461	TBN	Assistant Director	57,261	0	(57,261)
462	TBN	Instructor	40,019	0	(40,019)
463	TBN	Assistant Director	12,112	0	(12,112)
	<b>Total</b>		0	<b>\$ 1,994,229</b>	
	<b>Dean, Graduate School</b>				
464	Forkner, Diane	Admission Counselor	30,500	30,500	0
465	Jackson, Carolyn	Assistant to the Dean	43,500	43,500	0
466	Meyinsse, Joseph	Dean/Professor	84,940	97,183	12,243
467	TBN	Admission Counselor	5,001	0	(5,001)
	<b>Total</b>		163,941	<b>\$ 171,183</b>	
	<b>Dean, Honors College</b>				
468	Kelley, Ella	Dean/Professor	7,421	92,997	85,576
469	Netter-Perkins, Della	Instructor and Counselor	44,349	44,349	0
	<b>Total</b>			<b>\$ 137,346</b>	
	<b>Dean, School of Nursing</b>				
470	Hayes, Robin	Educational Resource Specialist	31,010	31,010	0
471	Rami , Janet S.	Dean/Professor	120,581	120,582	1
472	Whitmore, Paula	Administrative Assistant	36,859	36,860	1
	<b>Total</b>			<b>\$ 188,452</b>	

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
<b>Dean, School of Public Policy and Urban Affairs</b>					
473	Arp, William	Dean/Professor	89,050	91,577	2,527
474	Williams, Juliette	Administrative Assistant	43,500	43,500	0
	<b>Total</b>			<b>\$ 135,077</b>	
<b>Dean, College of Science</b>					
475	White, Preston H.	Assistant to the Dean	55,000	55,000	0
476	TBN	Dean/Professor	0	30,000	30,000
	<b>Total</b>			<b>\$ 85,000</b>	
<b>Enrollment Management</b>					
477	Hill, Michelle	Executive Associate	90,000	90,000	0
478	TBN	Coordinator of Technology	0	0	0
479	TBN	Administrative Assistant	0	0	0
	<b>Total</b>			<b>\$ 90,000</b>	
<b>Dean, School of Architecture</b>					
480	Wilkinson, Lonnie	Dean/Professor	97,500	97,500	0
	<b>Total</b>			<b>\$ 97,500</b>	
<b>Dean, College of Engineering</b>					
481	Carriere, Patrick	Associate Dean/Professor	90,874	90,784	(90)
482	Mohamadian, Habib	Dean/Professor	127,398	127,398	0
483	Peters, Janifer	Assistant to the Dean	44,760	44,760	0
484	TBN	Director COE Computing	58,150	0	(58,150)
	<b>Total</b>			<b>\$ 262,942</b>	
<b>Libraries</b>					
485	Banks, Maya	Instructor	47,680	47,680	0
486	Bell, Janice B.	Assistant Professor	71,001	71,001	0
487	Bowersox, Kathlyn	Instructor	47,783	47,783	0
488	Brown, Mildred O.	Instructor	52,917	52,917	0

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**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
489	Floyd, Sheila D.	Assistant Professor	55,807	55,807	0
490	Forbes, Ramon	Computer Lab Supervisor	28,280	28,280	0
491	Gosserand, Vanessa	Library Associate	31,500	31,500	0
492	Henderson, Charlotte	Reference Librarian	47,783	47,783	0
493	Hill, M. Gail	Assistant to the Dean	43,110	43,110	0
494	Hughes, Eddie	Head Special Collectiion	54,900	54,900	0
495	Jones, Joanne	Library Associate	30,940	30,940	0
496	Metevia, Louis	Electronic Services Librarian	47,782	47,782	0
497	Payne, Maletta	Instructor	47,680	47,680	0
498	Perry, Emma B.	Dean of Libraries and Professor	88,472	88,472	0
499	Proctor, Angela	Instructor	47,782	47,782	0
500	Robinson, Jane	Reference Librarian	47,782	47,783	1
501	Singh, Elizabeth J.	Instructor	52,941	52,941	0
502	Ventress, Dawn	Systems Librarian	54,464	54,464	0
503	TBN	Ref Librarian/Inst	46,247	0	(46,247)
504	TBN	System/Media Analyst	3,739	0	(3,739)
<b>Total</b>				<b>\$ 898,605</b>	
<b>STUDENT SERVICES</b>					
<b>Univeristy Counseling Center</b>					
505	TBN	Executive Secretary	10,985	0	(10,985)
<b>Total</b>				<b>\$ -</b>	
<b>Academic Services &amp; Testing</b>					
506	TBN	Assistant to the Director	0	0	0
<b>Total</b>				<b>\$ -</b>	
<b>Admissions and Recruitment</b>					
507	Douglas, Saturn A.	Recruiter	39,500	29,500	(10,000)
508	Harrison, Nathaniel	Executive Director Recruiting Op	68,000	71,838	3,838
509	Hogan, Shonte'	Recruiter	27,500	30,000	2,500
510	Lee, Demond	Recruiter	27,500	29,500	2,000
511	Parms, Cedric D.	Recruiter	27,500	29,500	2,000

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**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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512	Rene', Robert L.	Recruiter	42,597	42,597	0
513	Roberson, Kiante	Records Manager	26,500	26,500	0
514	Roberson, Yvonne	Coordinator	32,500	32,500	0
515	Wells, Michael	Program Coordinator	39,500	39,500	0
516	Young, Mark	Recruiter	32,500	32,500	0
517	TBN	Admission Counselor	27,096	27,096	0
518	TBN	Recruiter	39,500	39,500	0
519	TBN	Receptionist	25,002	25,002	0
<b>Total</b>				<b>\$ 455,533</b>	
<b>Office of the Registrar</b>					
520	Davis, Donna	Document Control Administrator	25,251	25,251	0
521	Fields, Elizabeth	Assistant to Registrar for Curricu	31,500	31,500	0
522	Haynes, Donovan	Student Records Liaison Officer	32,864	25,000	(7,864)
523	Houston, Cecil	Assistant to the Registrar	31,500	31,500	0
524	Johnson, Velen S.	Assistant to the Registrar	38,500	38,500	0
525	Joshua-Frank, D'Andrea	Assistant Registrar	26,250	26,250	0
526	TBN	Registrar	68,000	85,000	17,000
527	TBN	Records Manager	28,000	28,000	0
<b>Total</b>				<b>\$ 291,001</b>	
<b>Financial Aid</b>					
528	Bolden, Carla	Counselor I	29,000	29,000	0
529	Carter, Charlotte	Scholarship Coordinator	33,000	33,000	0
530	Clarke, Raymond	Associate Director	35,950	60,000	24,050
531	Douzier, Consuela	Counselor I	29,000	29,000	0
532	Haynes, Jason A.	Counselor I	29,000	29,000	0
533	Johnson, Danielle	Counselor II	29,000	29,000	0
534	Lee, Oreather	Counselor I	29,000	29,000	0
535	Mills, Sean	Counselor I	29,000	29,000	0
536	Perkins, Gwendolyn P		35,000	35,000	0
537	Roberson, Ashantia L.	Counselor I	29,000	29,000	0
538	Scarborough, Sandra	Counselor I	29,000	29,000	0

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**BATON ROUGE CAMPUS**  
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**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
539	Shorty, Ursula	Director	79,500	79,500	0
540	Washington, Daquicha	Counselor I	29,000	29,000	0
541	TBN	Administrative Assistant	29,870	29,870	0
542	TBN	Counselor I	29,000	29,000	0
543	TBN	Assistant Director	46,500	0	(46,500)
544	TBN	Counselor I	29,000	0	(29,000)
<b>Total</b>				<b>\$ 527,370</b>	
<b>Student Affairs</b>					
545	TBN	Assistant Vice Chancellor	81,500	81,500	0
546	TBN	Assistant to the Vice Chancellor	0	0	0
<b>Total</b>				<b>\$ 81,500</b>	
<b>Bands</b>					
547	Hart, Lorenzo	Equipment Manager	25,500	25,500	0
548	Haymer, Nathan	Assistant Director	41,500	41,500	0
549	Jackson, Lawrence	Director of Bands	76,500	76,500	0
<b>Total</b>				<b>\$ 143,500</b>	
<b>Office of Career Services</b>					
550	Chafford, Antigone D.	Career Counselor	28,500	28,500	0
551	Foster-Montgomery, Tamara	Director	44,760	45,000	240
<b>Total</b>				<b>\$ 73,500</b>	
<b>Office of Student Life</b>					
552	TBN	Assistant to the Dean	0	0	0
<b>Total</b>				<b>\$ -</b>	
<b>Intramurals</b>					
553	Robinson, Melvin H.	Director	38,661	38,661	0
554	TBN	Supv. Intramural Sports	0	0	0
<b>Total</b>				<b>\$ 38,661</b>	



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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO.	NAME OF INCUMBENT (List Alphabetically within Department)	TITLE OF POSITION	SALARY RATE 2010-2011	SALARY RATE 2011-2012	(+) Or (-) 2010-11
<b>International Student Affairs</b>					
555	TBN	Director	0	0	0
	<b>Total</b>		0	\$ -	
<b>Office of Student Activities</b>					
556	TBN	Program Coordinator	0	0	0
	<b>Total</b>			\$ -	
<b>Office of Residential Life</b>					
557	TBN	Area Coordinator of Residential L	35,500	0	(35,500)
558	TBN	Area Coordinator of Management	0	0	0
	<b>Total</b>			\$ -	
<b>INSTITUTIONAL SUPPORT</b>					
<b>Chancellor's Office</b>					
559	Ambrose, Margaret	Special Assistant	131,500	131,500	0
560	Anderson, Elnora	Administrative Assistant and Exe	44,209	44,209	0
561	Baker, James D.	Assistant to the Chancellor	55,000	55,000	0
562	Coates, Shire W.	Executive Secretary	37,976	37,976	0
563	Flood, Patricia	Special Events Coordinator	52,700	52,700	0
564	Llorens, James	Chancellor and Professor	245,000	250,000	5,000
565	Pratt, Edward	Assistant to the Chancellor Media	80,000	80,000	0
	<b>Total</b>			\$ 651,385	
<b>Internal Auditor</b>					
566	Carr, Linda Grayson	Senior Auditor	50,940	50,940	0
567	Morgan, Nonica O.	Staff Auditor	26,500	26,500	0
568	TBN	Internal Auditor	10,000	10,000	0
	<b>Total</b>			\$ 87,440	
<b>Alumni Affairs</b>					
569	TBN	Administrative Assistant	33,634	0	(33,634)
	<b>Total</b>			\$ -	

**FORM BOR-10**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT</b> (List Alphabetically within Department)	<b>TITLE OF POSITION</b>	<b>SALARY RATE</b> <b>2010-2011</b>	<b>SALARY RATE</b> <b>2011-2012</b>	<b>(+) Or (-)</b> <b>2010-11</b>
<b>Foundation</b>					
570	TBN	Coordinator and Gospel Choir-Sp	31,500	0	(31,500)
571	TBN	Coordinator of Appeal Campaign	29,078	0	(29,078)
572	TBN	Associate Development Director	25,293	0	(25,293)
573	TBN	Fiscal Compliance Officer	50,168	0	(50,168)
	<b>Total</b>			<b>\$ -</b>	
<b>Athletics Compliance Office</b>					
574	Minor, Shelia	ACA Counselor	40,000	35,000	(5,000)
575	Stirgus, LaShonda	Compliance Coordinator	0	50,000	50,000
	<b>Total</b>			<b>\$ 85,000</b>	
<b>University Activities</b>					
576	TBN	Part-time	16,500	16,500	0
	<b>Total</b>			<b>\$ 16,500</b>	
<b>Planning, Institutional Research and Assessment</b>					
577	DeRouen, Gloria	Research Associate	40,031	40,031	0
578	Gavini, Srinivas	Computer Tech Assistant	48,437	48,437	0
579	Tilson, Debra	Systems Analyst	36,005	36,005	0
580	TBN	Research Associate	4,163	0	(4,163)
581	TBN	Director and SACS Liaison	30,000	0	(30,000)
	<b>Total</b>			<b>\$ 124,473</b>	
<b>Institutional Advancement</b>					
582	TBN	Corporate Scholarship Coordinat	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Office of Publications, Graphic Design and Electronic Media</b>					
583	Jenkins, Dawn	Director of Publications	48,089	48,089	0
584	Oubre, John Naville	Photographer	38,296	38,296	0
585	Tolbert, Eric J.	Graphic Designer	33,000	33,000	0

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**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
586	Williams, Sonita A.	Office Manager and Typesetter	25,293	25,293	0
587	Zeringue, Eric	Coordinator of Electronic Media	31,308	31,308	0
588	TBN	Assistant Coordinator of Electron	5,118	0	(5,118)
	<b>Total</b>			<b>\$ 175,986</b>	
	<b>Academic Affairs</b>				
589	Sampson, Nicole	Assistant to the Vice Chancellor	50,000	50,000	0
590	Shujaa, Mwalimu J.	Executive Vice-Chancellor & Pro	175,000	175,000	0
	<b>Total</b>			<b>\$ 225,000</b>	
	<b>Grants/Contracts/Development</b>				
591	TBN	Grant Administrator I	0	0	0
592	TBN	Grants Information Specialist	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>Vice Chancellor for Finance and Administration</b>				
593	Bennett, Gwendolyn	Associate Vice-Chancellor for Fi	89,050	89,050	0
594	Ephrom, Debra	Student Relations Coordinator	55,656	55,656	0
595	McClinton, Jr., Flandus	Vice Chancellor	127,353	127,353	0
596	Moudgil, Suman T.	Associate Vice-Chancellor for Fa	69,635	69,635	0
	<b>Total</b>			<b>\$ 341,694</b>	
	<b>Comptroller's Office</b>				
597	Buford, Debbie	NDSL Collection Agent	37,190	37,190	0
598	Dyer, Vickie	Accountant	46,467	46,467	0
599	George, Demetria	Assistant Comptroller and Studer	57,500	57,500	0
600	Hollins, Tina Pounds	Auditing Supervisor	39,531	39,531	0
601	Thomas, Karen Williams	Chief Disbursement Officer	60,000	60,000	0
602	Trepagnier, Mark	Comptroller	85,000	85,000	0
603	Wilkinson, Celeste	Associate Comptroller-Sponsored	65,360	65,360	0
604	TBN	Associate Bursar	10,000	10,000	0
	<b>Total</b>			<b>\$ 401,048</b>	

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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<b>Purchasing</b>					
605	Antoine, Linda	Director	62,500	62,500	0
606	Jones, Wilbert R.	Assistant Director for Contracts	41,500	41,500	0
607	TBN	Associate Director	4,292	0	(4,292)
	<b>Total</b>			<b>\$ 104,000</b>	
<b>Property Office</b>					
608	Basil, Althea	Coordinator	46,923	46,923	0
609	TBN	Assistant Coordinator	4,609	0	(4,609)
	<b>Total</b>			<b>\$ 46,923</b>	
<b>Risk Management</b>					
610	Long, Carlon	Coordinator	32,500	32,500	0
	<b>Total</b>			<b>\$ 32,500</b>	
<b>Information Systems</b>					
611	Carter, Marjorie	Systems Analyst	53,000	53,000	0
612	Classe, Hank	Unix Administrator	80,000	80,000	0
613	Devadas, Haridas	Data Base Administrator	0	10,000	10,000
614	Francois, Willie	Director	96,500	96,500	0
615	Freeman, Harvey	Data Center Manager	54,000	54,000	0
616	Williams, Rosalyn	Systems Analyst	52,547	52,547	0
617	Thompson, Venice	System Analyst	53,000	53,000	0
618	TBN	Systems Analyst	64,890	64,890	0
619	TBN	User Liason for Admin. Applica	44,760	44,760	0
620	TBN	Security Adm/Change Mgmt Spe	4,631	0	(4,631)
	<b>Total</b>			<b>\$ 508,697</b>	
<b>University Police</b>					
621	Johnson, Kevin Noel	Deputy Administrator	52,374	52,374	0
622	TBN	Chief of Police	66,500	66,500	0
	<b>Total</b>			<b>\$ 118,874</b>	

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**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF NON-CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
<b>Traffic and Parking</b>					
623	Duhe, Myrtis	Communication Manager	37,125	37,125	0
624	Herbert, Charles Ray	Director	39,353	39,353	0
625	TBN	Administrative Assistant	27,841	27,841	0
626	TBN		13,271	0	(13,271)
	<b>Total</b>			<b>\$ 104,319</b>	
<b>Personnel Services</b>					
627	Johnson, Randall	Training Development Manager	56,500	56,500	0
628	Wright, Ardene Trisha	Director Human Resources	98,000	98,000	0
	<b>Total</b>			<b>\$ 154,500</b>	
<b>Budget Office</b>					
629	Jones, Pamela D.	Director	63,093	70,000	6,907
630	TBN	Budget Analyst	50,390	0	(50,390)
	<b>Total</b>		113,483	<b>\$ 70,000</b>	
<b>Ombudsperson</b>					
631	TBN	Director	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>MAINTENANCE</b>					
<b>Automotive Maintenance</b>					
632	Moore, Rosalyn	Director	32,400	32,400	0
	<b>Total</b>			<b>\$ 32,400</b>	
<b>Maintenance of Buildings</b>					
633	Watkins, Philip	Master Brick Layer	37,241	37,241	0
634	TBN	Mechanical Service Engineer	0	0	0
	<b>Total</b>			<b>\$ 37,241</b>	
<b>Grounds</b>					
635	Veal, Cordell	Assistant to the Director	49,071	49,071	0

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
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**FISCAL YEAR 2011-2012**

<b>ITEM NO.</b>	<b>NAME OF INCUMBENT (List Alphabetically within Department)</b>	<b>TITLE OF POSITION</b>	<b>SALARY RATE 2010-2011</b>	<b>SALARY RATE 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
	<b>Total</b>			<b>\$ 49,071</b>	
	<b>Operation of Buildings</b>				
636	Sterling, Ralph G.	Director of Custodial Services	46,500	46,500	0
	<b>Total</b>			<b>\$ 46,500</b>	
	<b>Maintenance Administration</b>				
637	Guillory, Eli	Director of Physical Plant	68,450	68,450	0
638	Nissen, Robert L.	Campus Safety Officer	47,500	47,500	0
639	Thurman, Henry	Associate Director Physical Plant	52,500	52,500	0
640	Troullier, Richard A.	Electrical Engineer	37,492	37,492	0
641	Wells, Mary L.	Facilities Planner	45,000	45,000	0
	<b>Total</b>			<b>\$ 250,942</b>	
	<b>GRAND TOTAL BOR-10</b>			<b>\$ 31,957,414</b>	

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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	<b>INSTRUCTIONAL</b>				
	<b>Coordinator of Home Economics</b>				
1	Ricard, Deiadre	Administrative Assistant 3	26,624	26,624	0
	<b>Total</b>			<b>\$ 26,624</b>	
	<b>Plant and Soil Science</b>				
2	TBN	Research Farm Manager	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>Animal Science</b>				
3	TBN	Research Farm Manager II	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>English</b>				
4	TBN	Administrative Assistant 2	20,259	0	(20,259)
	<b>Total</b>			<b>\$ -</b>	
	<b>Fine and Applied Arts</b>				
5	Honeysucker, Joyce	Administrative Assistant 2	22,859	22,859	0
	<b>Total</b>			<b>\$ 22,859</b>	
	<b>Division of Music</b>				
6	Thomas, Regina	Administrative Assistant 2	25,188	25,188	0
	<b>Total</b>			<b>\$ 25,188</b>	
	<b>Foreign Languages</b>				
7	TBN	Administrative Assistant 3	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>Speech and Drama</b>				
8	TBN	Administrative Assistant 2	33,425	0	(33,425)
	<b>Total</b>			<b>\$ -</b>	

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**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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9	<b>History</b> Armstrong, Sharon	Administrative Assistant 4	30,492	33,696	3,204
	<b>Total</b>			<b>\$ 33,696</b>	
10	<b>Mass Communications</b> Johnson, Jacqueline	Administrative Assistant 3	31,824	31,824	0
	<b>Total</b>			<b>\$ 31,824</b>	
11	<b>School of Accountancy</b> Holmes, Adelea	Administrative Assistant 2	25,251	25,251	0
	<b>Total</b>			<b>\$ 25,251</b>	
12	<b>Economics</b> Matthews, Rose	Administrative Assistant 2	24,544	24,544	0
	<b>Total</b>			<b>\$ 24,544</b>	
13	<b>Management</b> Braden, Terrye	Administrative Coordinator III	32,614	32,614	0
	<b>Total</b>			<b>\$ 32,614</b>	
14	<b>Behavioral Studies</b> TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ -</b>	
15	<b>Continuing Education</b> Robins, Rosa	Administrative Assistant 3	26,790	26,790	0
	16 TBN			Administrative Assistant 2	
	<b>Total</b>			<b>\$ 26,790</b>	
17	<b>Curriculum and Instruction</b> Robinson, Mildred S.	Administrative Coordinator II	29,868	29,869	1
	18 Washington, Deborah	Administrative Assistant 3	26,457	26,458	1
	19 TBN	Secretary I	0	0	0



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**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO</b>	<b>NAME OF INCUMBENT (List Alphabetically by Department)</b>	<b>CLASSIFICATION OF POSITION</b>	<b>SALARY 2010-2011</b>	<b>SALARY 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
20	TBN	Typist Clerk III	0	0	0
21	TBN	Secretary I	0	0	0
22	TBN	Word Processor Operator II	0	0	0
	<b>Total</b>			<b>\$ 56,327</b>	
	<b>Special Education</b>				
23	Blanks, Cora	Administrative Coordinator II	31,595	31,595	0
24	Boutte, Jacqueline	Administrative Assistant 2	32,219	32,219	0
25	TBN	TCII	0	0	0
	<b>Total</b>			<b>\$ 63,814</b>	
	<b>Honors College</b>				
26	Pollar, Valery	Administrative Assistant 4	34,964	34,965	1
	<b>Total</b>			<b>\$ 34,965</b>	
	<b>Naval ROTC</b>				
27	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>School of Public Policy and Public Administration</b>				
28	Underwood, Gloria	Administrative Coordinator III	23,816	23,816	0
29	TBN	Administrative Assistant 3	0	0	0
	<b>Total</b>			<b>\$ 23,816</b>	
	<b>Political Science</b>				
30	Bynum, Romona	Administrative Assistant 2	27,498	27,498	0
	<b>Total</b>			<b>\$ 27,498</b>	
	<b>Harvard Collaboration</b>				
31	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>PhD. Public Policy</b>				

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO</b>	<b>NAME OF INCUMBENT (List Alphabetically by Department)</b>	<b>CLASSIFICATION OF POSITION</b>	<b>SALARY 2010-2011</b>	<b>SALARY 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
32	Smith, Carla Denice	Administrative Assistant 2	23,920	23,920	0
33	TBN	Administrative Assistant 3	0	0	0
	<b>Total</b>			<b>\$ 23,920</b>	
	<b>Biological Sciences</b>				
34	Hatfield, Brenda	Administrative Assistant 3	32,739	32,739	0
	<b>Total</b>			<b>\$ 32,739</b>	
	<b>Chemistry</b>				
35	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>Computer Science</b>				
36	TBN	Administrative Assistant 3	21,112	0	(21,112)
	<b>Total</b>			<b>\$ -</b>	
	<b>Mathematics</b>				
37	Robinson, Sheryl	Administrative Assistant 1	22,838	22,838	0
38	Turner, Paula	Administrative Assistant 3	35,942	35,942	0
	<b>Total</b>			<b>\$ 58,780</b>	
	<b>Physics</b>				
39	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>Psychology</b>				
40	Jefferson, Emelda	Administrative Assistant 3	30,139	30,139	0
	<b>Total</b>			<b>\$ 30,139</b>	
	<b>Sociology</b>				
41	Franklin, Mary	Administrative Assistant 3	33,426	33,426	0
	<b>Total</b>			<b>\$ 33,426</b>	

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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<b>Social Work</b>					
42	TBN	Administrative Assistant 2	0	0	0
43	TBN	Driver	0	0	0
44	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Army ROTC</b>					
45	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Civil Engineering</b>					
46	Bynum, Veronica	Administrative Assistant 2	33,363	33,363	0
	<b>Total</b>			<b>\$ 33,363</b>	
<b>Electrical Engineering</b>					
47	Gamble, Karen	Administrative Coordinator III	31,179	31,179	0
	<b>Total</b>			<b>\$ 31,179</b>	
<b>Mechanical Engineering</b>					
48	Ruth, Bernice K.	Administrative Assistant 2	33,425	33,426	1
49	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ 33,426</b>	
<b>Division of Technology</b>					
50	Carter, Patricia	Administrative Assistant 2	28,215	28,215	0
	<b>Total</b>			<b>\$ 28,215</b>	
<b>ACADEMIC SUPPORT</b>					
<b>Dean, College of Agriculture and Home Economics</b>					
51	Smith, Shelia	Administrative Assistant 4	35,901	35,901	0
52	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ 35,901</b>	

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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<b>Horticulture</b>					
53	Langley, Freddie	Research Farm Specialist II	32,427	32,427	0
54	TBN	Farm Worker	0	0	0
	<b>Total</b>			<b>\$ 32,427</b>	
<b>Swine and Animal Husbandry</b>					
55	Belizard, Kevin D.	Research Farm Specialist I	27,019	27,019	0
56	Dantzler, Arthur	Research Farm Assistant II	27,268	27,269	1
	<b>Total</b>			<b>\$ 54,288</b>	
<b>Poultry</b>					
57	TBN	Research Farm Specialist I	21,694	0	(21,694)
58	TBN	Research Farm Specialist II	26,083	0	(26,083)
	<b>Total</b>		47,777	<b>\$ -</b>	
<b>Dairy Farms</b>					
59	TBN	Research Farm Assistant II	0	0	0
60	TBN	Farm Worker	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Dean, College of Arts</b>					
61	TBN	Administrative Assistant 4	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Dean, College of Business</b>					
62	Doherty, Marilyn	Administrative Coordinator IV	38,438	38,438	0
63	Forman, Felicia		34,153	34,154	1
	<b>Total</b>			<b>\$ 72,592</b>	
<b>Dean, College of Education</b>					
64	Brown-Hill, Lucreasie	Administrative Assistant 4	39,790	39,790	0
65	Spurlock, Dianne H.	Administrative Assistant 3	37,273	37,274	1
66	TBN	Administrative Assistant 2	27,164	0	(27,164)

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**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO</b>	<b>NAME OF INCUMBENT (List Alphabetically by Department)</b>	<b>CLASSIFICATION OF POSITION</b>	<b>SALARY 2010-2011</b>	<b>SALARY 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
67	TBN	Admissions Clerk	0	0	0
	<b>Total</b>			<b>\$ 77,064</b>	
	<b>Laboratory School</b>				
68	Collins, Frances	Custodian I	16,016	15,080	(936)
69	Combs, Allen	Custodian I	18,137	18,137	0
70	Jarrell, Jerry	Custodian I	22,755	22,755	0
71	Williams, Jessie	Custodian Supervisor II	33,675	33,675	0
72	TBN	Administrative Assistant 2	19,947	0	(19,947)
73	TBN	Administrative Assistant 2	28,080	0	(28,080)
74	TBN	Custodian I	12,994	0	(12,994)
75	TBN	Custodian I	15,683	0	(15,683)
76	TBN	Custodian I	0	0	0
77	TBN	Guard	0	0	0
78	TBN	Secretary I	0	0	0
	<b>Total</b>			<b>\$ 89,647</b>	
	<b>Dean, Graduate School</b>				
79	Edwards, Johnnie	Administrative Assistant 4	32,053	32,053	0
80	O'Conner, Amanda	Administrative Coordinator II	24,835	24,835	0
	<b>Total</b>			<b>\$ 56,888</b>	
	<b>Dean, School of Nursing</b>				
81	Dunbar, Sheena	Guard	23,296	23,296	0
82	Fair, Kamilla	Administrative Assistant 4	30,035	30,035	0
83	TBN	Administrative Secretary	0	0	0
84	TBN	Administrative Assistant 2	0	0	0
85	TBN	Administrative Specialist II	0	0	0
86	TBN	Custodian I	0	0	0
87	TBN	Secretary II	0	0	0
	<b>Total</b>			<b>\$ 53,331</b>	
	<b>Dean, College of Science</b>				

**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO</b>	<b>NAME OF INCUMBENT (List Alphabetically by Department)</b>	<b>CLASSIFICATION OF POSITION</b>	<b>SALARY 2010-2011</b>	<b>SALARY 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
88	Martin, Jo Ann	Administrative Assistant 4	38,022	38,022	0
	<b>Total</b>			<b>\$ 38,022</b>	
	<b>Marketing and Recruitment</b>				
89	TBN	Administrative Coordinator 3	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>Dean, University College</b>				
90	Barton, Tracey	Administrative Assistant 3	24,710	24,710	0
91	Doyle, Sharon A.	Administrative Coordinator I	28,828	28,829	1
92	Morris, Vickie	Administrative Coordinator II	24,793	24,794	1
93	White, Karlene	Administrative Assistant 3	25,188	25,189	1
94	TBN		0	0	0
	<b>Total</b>			<b>\$ 103,522</b>	
	<b>Dean, School of Architecture</b>				
95	Howard, Betty M.	Administrative Coordinator IV	41,017	41,018	1
96	Verret, Reginald	Administrative Coordinator II	24,814	24,814	0
97	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ 65,832</b>	
	<b>Dean, College of Engineering</b>				
98	Crump, Christine C.	Administrative Assistant 4	40,560	40,560	0
99	TBN	Administrative Coordinator II	0	0	0
100	TBN	Administrative Coordinator II	0	0	0
	<b>Total</b>			<b>\$ 40,560</b>	
	<b>Libraries</b>				
101	Alfred, Steven	Guard	24,211	24,211	0
102	Coleman, Kay Francis	Library Specialist II	34,964	34,965	1
103	Darnesbourg, Rena	Library Specialist II	33,904	33,904	0
104	Dukes, Cheryl	Library Specialist II	29,973	29,973	0
105	Forsythe, Linda K.	Library Specialist Supervisor	42,016	42,016	0

**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2010-2011	SALARY 2011-2012	(+) Or (-) 2010-11
106	Hammond, Francis K.	Library Specialist II	32,385	32,386	1
107	Johnson, Murphy	Library Specialist III	35,900	35,901	1
108	Knighten, Kathy	Administrative Assistant 2	37,274	37,274	0
109	Martin, Rosalie	Guard	25,396	25,397	1
110	Metevia, Geraldine	Library Specialist II	28,371	28,371	0
111	Saunders, Major H.	Guard	24,752	24,752	0
112	TBN	Administrative Assistant 2	0	0	0
113	Part-Time	Administrative Coordinator II	0	0	0
114	TBN	Library Specialist II	23,649	0	(23,649)
115	TBN	Library Specialist II	0	0	0
116	TBN	Library Specialist II	0	0	0
117	TBN	Library Specialist II	0	0	0
118	TBN	Library Specialist III	37,525	0	(37,525)
119	TBN	Library Specialist III	0	0	0
120	TBN	Library Specialist III	0	0	0
	<b>Total</b>			<b>\$ 349,150</b>	
<b>STUDENT SERVICES</b>					
<b>Univeristy Counseling Center</b>					
121	Douse, Sandra	Administrative Assistant	10,985	10,985	0
	<b>Total</b>			<b>\$ 10,985</b>	
<b>Admissions and Recruitment</b>					
122	Caine, Glenda C.	Administrative Assistant 4	37,169	37,170	1
123	TBN	Administrative Coordinator 3	29,681	29,682	1
124	TBN	Univ. Admissions Records Tech	0	0	0
125	TBN	Univ. Admissions Analyst	0	0	0
126	TBN	Clerk III	0	0	0
127	TBN	Clerk Chief I	0	0	0
	<b>Total</b>			<b>\$ 66,852</b>	
<b>Office of the Registrar</b>					
128	Senegal, Mercedes D.	Administrative Coordinator 3	32,490	32,490	0

**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
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**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2010-2011	SALARY 2011-2012	(+) Or (-) 2010-11
129	TBN	Administrative Coordinator 2	26,083	26,083	0
130	TBN	Administrative Assistant 4	20,717	20,717	0
131	TBN	Administrative Coordinator 3	6,502	0	(6,502)
	<b>Total</b>			<b>\$ 79,290</b>	
	<b>Financial Aid</b>				
132	Buggage, Lawrence P.	Accountant II	48,360	48,360	0
133	Wilson, Donovan	Administrative Coordinator 1	23,046	23,046	0
134	TBN	Account Clerk II	0	0	0
	<b>Total</b>			<b>\$ 71,406</b>	
	<b>Bands</b>				
135	Johnson, Sandra	Administrative Assistant 4	37,793	37,794	1
	<b>Total</b>			<b>\$ 37,794</b>	
	<b>Office of Career Services</b>				
136	Robertson, Brenda M.	Administrative Assistant 3	38,022	38,022	0
137	Stampley, Lynn Margo	Administrative Coordinator 3	28,621	28,621	0
	<b>Total</b>			<b>\$ 66,643</b>	
	<b>Office of Student Life</b>				
138	TBN	Administrative Secretary	0	0	0
	<b>Total</b>		0	<b>\$ -</b>	
	<b>International Students</b>				
139	TBN	Secretary I	0	0	0
	<b>Total</b>		0	<b>\$ -</b>	
	<b>INSTITUTIONAL SUPPORT</b>				
	<b>Chancellor's Office</b>				
140	TBN	Administrative Secretary	0	0	0
141	TBN	Secretary I	0	0	0
	<b>Total</b>			<b>\$ -</b>	



**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2010-2011	SALARY 2011-2012	(+) Or (-) 2010-11
<b>Internal Auditor</b>					
142	TBN	Secretary	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Alumni Affairs</b>					
143	TBN	Administrative Assistant 2	26,354	0	(26,354)
144	TBN	Communications Specialist II	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Foundation</b>					
145	TBN	Secretary	0	0	0
146	TBN	Accounting Specialist	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Planning and Assessment</b>					
147	TBN	Office Coordinator 1	0	0	0
	<b>Total</b>			<b>\$ -</b>	
<b>Institutional Advancement</b>					
148	Giddens, LaKeeshia	Administrative Coordinator 2	28,787	28,787	0
149	TBN	Secretary I	0	0	0
	<b>Total</b>			<b>\$ 28,787</b>	
<b>Vice Chancellor for Academic Affairs</b>					
150	Jackson, Brenda	Administrative Assistant 3	35,443	35,443	0
151	Rosemond, Gail	Administrative Assistant 2	31,346	31,346	0
152	TBN	Administrative Assistant 2	0	0	0
	<b>Total</b>			<b>\$ 66,789</b>	
<b>Vice Chancellor for Administration</b>					
153	Roberson, Linda	Administrative Coordinator 4	33,842	33,842	0
154	Wilkinson, Kimberly	Administrative Assistant 4	37,750	36,254	(1,496)

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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	<b>Total</b>			<b>\$ 70,096</b>	
	<b>Comptroller's Office</b>				
155	Aikens, Karen	Accountant II	38,210	38,210	0
156	Alli-Balogun, Monsurat	Accounting Technician	32,593	32,594	1
157	Bell, Brian	Accountant II	41,745	41,746	1
158	Byrd, Joyce E.	Administrative Coordinator 2	30,742	30,742	0
159	Chambliss, Cheryl W.	Administrative Coordinator 2	26,998	26,998	0
160	Clark, Cary Lynn	Accountant Manager II	60,028	60,029	1
161	Cockerham, Victoria	Administrative Coordinator 2	22,277	22,277	0
162	Coleman, Patricia	Accountant II	43,846	43,846	0
163	Dennis, Jacqueline	IT System Prod. Cont. Tech. II	25,251	25,251	0
164	Duncan, Lois	Administrative Coordinator 3	33,779	33,779	0
165	Frazier, Tamisha	Accountant I	35,360	35,360	0
166	Jefferson, Towanda	Administrative Coordinator 2	29,182	29,182	0
167	Johnson, Cynthia W.	Accountant Technician	42,411	42,411	0
168	Johnson, Jacqueline	Administrative Coordinator 2	24,877	24,877	0
169	Johnson, Jameka	Accounting Technician	29,224	29,224	0
170	Jones, Donovan	Administrative Coordinator 2	26,000	26,000	0
171	Jones, Gloria	Accounting Specialist I	31,865	31,866	1
172	Joseph, Candis	Accountant Supervisor II	62,338	62,338	0
173	Laws, Charlisa	Accounting Specialist II	29,972	29,973	1
174	London, Dedria	Accountant II	36,462	36,462	0
175	Major, Gale	Accountant Supervisor II	45,489	45,490	1
176	Mellieon, Sheryl	Accountant III	58,905	58,906	1
177	Price, Patsy	Accountant II	52,665	52,666	1
178	Robertson, Barbara A.	Accountant Supervisor II	54,725	54,725	0
179	Robinson, Geralyn	Accountant II	36,524	36,525	1
180	Sargent, Famika	Accountant III	50,273	50,274	1
181	Sims, Rosemary	Accounting Specialist II	30,243	30,243	0
182	Snowden, Jeriece	Accounting Specialist Supervisor	47,195	47,195	0
183	Spears, Stephanie	Accountant II	39,270	39,270	0
184	Spruel, Delvin	Helper	21,132	21,133	1

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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185	Stone, Latrina	Accounting Specialist I	20,530	24,710	4,180
186	Stove III, Benjamin	Accounting Technician	33,842	30,618	(3,224)
187	Taylor, Rosie J.	Accounting Supervisor I	62,130	62,130	0
188	Vessell, Shirley	Administrative Coordinator 2	30,160	30,160	0
189	Wilkins, Linda	Accountant Supervisor II	44,720	44,720	0
190	Wilkinson, LaEtitica	Accountant II	40,331	40,331	0
191	TBN	Accountant II	32,219	0	(32,219)
192	TBN	Accounting Specialist I	27,227	0	(27,227)
193	TBN	Accounting Specialist I	31,866	0	(31,866)
194	TBN	Administrative Assistant 4	35,921	0	(35,921)
	<b>Total</b>			<b>\$ 1,372,261</b>	
	<b>Purchasing</b>				
195	Evans, Mary	Procurement Specialist II	46,384	46,384	0
196	Steward, Terry C.	Purchasing Technician II	35,755	35,755	0
197	Winfield-Williams, Chantel	Purchasing Technician I	34,112	34,112	0
198	TBN	Administrative Assistant 1	21,860	0	(21,860)
	<b>Total</b>			<b>\$ 116,251</b>	
	<b>Property Management</b>				
199	Aikens, Milton	Mobile Equip Operator I	24,856	24,856	0
200	Ayo, Elaine	Administrative Coordinator 3	30,285	30,285	0
201	Barrow, Larry	Mobile Equipment Operator I	28,454	28,454	0
202	Clark, Thornton	Mobile Equipment Operator I	26,936	26,936	0
203	Florida, Michael	Mobile Equipment Operator I	26,312	26,312	0
204	Irvin, John	Mobile Equipment Operator I	22,131	20,634	(1,497)
205	Major, Theodore	Administrative Coordinator 3	27,352	32,781	5,429
206	TBN	Administrative Coordinator 1	5,419	0	(5,419)
207	TBN	Administrative Supervisor 1	37,939	0	(37,939)
	<b>Total</b>			<b>\$ 190,258</b>	
	<b>Telephone and Telegraph</b>				
208	Young, Anner Joyce	Administrative Coordinator 2	23,712	23,712	0

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**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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209	TBN	Administrative Coordinator 2	16,765	0	(16,765)
210	TBN	Administrative Coordinator 1	0	0	0
	<b>Total</b>			<b>\$ 23,712.0</b>	
	<b>Stenographic Bureau</b>				
211	TBN	Administration Supervisor I	0	0	0
212	TBN	Duplicating Equipment Operator	0	0	0
213	TBN	Duplicating Equipment Operator	0	0	0
214	TBN	Duplicating Equipment Operator	0	0	0
215	TBN	Duplicating Equipment Operator	0	0	0
216	TBN	Duplicating Equipment Operator	0	0	0
	<b>Total</b>			<b>\$ -</b>	
	<b>Risk Management</b>				
217	TBN	Administrative Coordinator 3	28,017	0	(28,017)
	<b>Total</b>			<b>\$ -</b>	
	<b>Information Systems</b>				
218	Bowie, Celestine	Administrative Coordinator 2	32,968	32,968	0
219	Franklin, Calvin	IT Equipment Operator II	39,624	39,624	0
220	O'Neal, Erik S.	IT Equipment Operator I	31,886	31,886	0
221	Wilson, Rhonda G.	IT Prod. Control Technician II	42,182	42,182	0
222	TBN	IT Prod. Control Technician II	6,688	0	(6,688)
	<b>Total</b>			<b>\$ 146,660</b>	
	<b>University Police</b>				
223	Briggs, Henry	Police Sergeant	37,731	37,731	0
224	Brown, Joshua	Police Office III	0	30,701	30,701
225	Bynum, Antri W.	Police Radio Dispatcher	20,680	20,680	0
226	Cage, Byron	Police Sergeant	41,870	41,870	0
227	Collier, Zoe	Police Officer II	30,700	30,659	(41)
228	Comminey, Herman	Police Officer III	32,843	32,843	0
229	Eloie, Jonathan	Police Office I	30,700	27,581	(3,119)

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**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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230	Freeman, Paul	Police Officer III	32,843	32,843	0
231	Guy, Kenneth	Police Sergeant	42,057	42,056	(1)
232	Hurst, Ashley	Police Officer II	30,700	30,701	1
233	Johnson, Alexander	Police Officer II	30,700	29,511	(1,189)
234	Johnson, Gladys M.	Police Officer II	33,654	33,654	0
235	Johnson, Joycelyn	Police Lieutenant	44,678	44,678	0
236	Knighton, Sandra G.	Police Captain	68,036	68,037	1
237	Lee, Pamela Lee	Administrative Assistant II	25,168	25,168	0
238	Mitchell, Eddie	Police Sergeant	40,456	40,456	0
239	Peoples, Artreese	Police Officer II	33,758	30,701	(3,057)
240	Perrone, Meghan	Police Office I	33,758	27,581	(6,177)
241	Roddy, Vonda	Police Radio Dispatcher	17,305	17,306	1
242	Roldam, Chris	Police Officer II	30,700	29,515	(1,185)
243	Rougon, Steve B	Police Sergeant	36,524	36,525	1
244	Senegal, David	Police Lieutenant	60,424	60,424	0
245	Sterling Easter	Police Radio Dispatcher	27,518	27,518	0
246	Taylor, Corey	Police Office I	27,690	27,581	(109)
247	Young, Dominique	Police Office I	32,843	27,581	(5,262)
248	Williams, Floyd	Police Lieutenant	44,512	44,512	0
249	Wilbanks, Phillip	Police Officer III	35,443	35,443	0
250	Tezano, Donald J.	Police Officer II	30,700	30,701	1
251	TBN	Police Lieutenant	60,424	60,424	0
252	TBN	Police Investigator	37,856	37,856	0
253	TBN	Police Officer II	30,700	30,659	(41)
254	TBN	Police Radio Dispatcher	18,865	18,865	0
255	TBN	Police Officer II	30,700	0	(30,700)
	<b>Total</b>			<b>\$ 1,112,361</b>	
	<b>Traffic and Parking</b>				
256	Allen, Anthony	Guard	27,040	28,933	1,893
257	Carter, Spencer	Guard	24,523	24,523	0
258	Edwards, Beulah	Guard	23,171	23,171	0
259	Grant, Carl	Co-Ordinator Enterprise Support	8,000	8,000	0

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**BATON ROUGE CAMPUS**  
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**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2010-2011	SALARY 2011-2012	(+) Or (-) 2010-11
260	Jackson, Janice	Administrative Asst. 2	24,502	24,502	0
261	Plant, Katherine	Guard	19,926	19,926	0
262	Pooler, Roseline B	Guard Supervisor	26,998	26,998	0
263	Rollins, Arleda	Police Radio Dispatcher	17,992	17,992	0
264	Smith, Ethel	Administrative Supervisor	28,600	28,600	0
265	TBN	Administrative Asst. 1	23,067	23,067	0
266	TBN	Guard	21,819	21,819	0
267	TBN	Guard	27,040	27,040	0
268	TBN	Guard	23,233	23,234	1
269	TBN	Guard	24,939	24,939	0
270	TBN	Police Radio Dispatcher	24,588	24,588	0
	<b>Total</b>			<b>\$ 347,332</b>	
	<b>Personnel Services</b>				
271	Adams, Marsha L.	Human Resource Analyst C	35,505	39,228	3,723
272	Charles, Ann	Administrative Coordinator 1	28,059	28,059	0
273	Clark, Celia B.	Human Resource Specialist	60,070	60,070	0
274	Corley, Reshonda	Administrative Coordinator 1	22,984	22,984	0
275	Finister, Erycka Damita	Human Resource Analyst B	38,771	38,771	0
276	Johnson, Octavia	Compliance Program Specialist II	30,784	30,784	0
277	Joseph, Kretrice	Human Resource Analyst C	42,307	42,307	0
278	McLavy, Julia A.	Administrative Coordinator 3	28,017	28,018	1
279	Parker, Tynia	Administrative Coordinator 3	23,816	23,816	0
280	Porter, Tamika Porter	Accountant I	43,409	43,410	1
281	Roberts, Sonia R.	Human Resource Analyst A	36,899	36,899	0
282	Selders, Kendrah	Human Resource Analyst C	28,766	31,782	3,016
283	Smart, Dorothy	Administrative Coordinator 3	34,965	34,965	0
284	Smith, Susan	Administrative Assistant 4	37,028	37,024	(4)
285	Washington, Ethel R.	Human Resource Manager II	54,810	54,870	60
286	TBN	Human Resource Supervisor	62,899	0	(62,899)
287	TBN	Administrative Coordinator 3	0	0	0
	<b>Total</b>			<b>\$ 552,987</b>	

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**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

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<b>Budget Office</b>					
288	Adams, Latricia	Budget Analyst I	41,579	41,579	0
289	Harris, Olevia	Administrative Coordinator 3	29,640	29,640	0
	<b>Total</b>			<b>\$ 71,219</b>	
<b>Student Affairs</b>					
290	Walton, Brenda	Administrative Assistant 4	38,792	38,792	0
291	TBN	Administrative Assistant 3	0	0	0
	<b>Total</b>			<b>\$ 38,792</b>	
<b>MAINTENANCE SUPPORT</b>					
<b>Activity Center</b>					
292	Bowie, Welton	Maintenance Foreman	45,531	45,531	0
293	Cavalier, Emma B.	Administrative Coordinator 3	35,089	35,090	1
294	McCoy, Anthony	Custodian Supervisor I	26,312	26,312	0
295	Washington, Wilbert	Custodian I	21,444	21,445	1
296	West, Victor	Custodian I	16,868	16,869	1
297	Williams-Ferguson, Stella	Custodian I	20,717	20,717	0
298	TBN	Custodian II	0	0	0
	<b>Total</b>			<b>\$ 165,964</b>	
<b>Automotive Maintenance</b>					
299	Bowie, Curtis	Mobile Equipment Shop Foreman	44,054	44,054	0
300	Carpenter, Rita	Administrative Coordinator 3	30,285	30,534	249
301	Hogan, Charles	Mobile Equipment Master Mecha	30,222	30,222	0
302	Hogan, Gordan	Mobile Equipment Master Mecha	31,304	31,304	0
	<b>Total</b>			<b>\$ 136,114</b>	
<b>Maintenance of Buildings</b>					
303	Ajala, Prince-Solomon	Facility Manager III	66,810	66,810	0
304	Bates, Shawn	Painter Master	41,288	37,170	(4,118)
305	Billeaudeau, Benton	Plumber/Pipefitter Foreman	44,387	44,387	0

**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO</b>	<b>NAME OF INCUMBENT (List Alphabetically by Department)</b>	<b>CLASSIFICATION OF POSITION</b>	<b>SALARY 2010-2011</b>	<b>SALARY 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
306	Boudreaux, Frank C.	HVAC Refrig. Master Mechanic	41,080	41,080	0
307	Brown, Randy	HVAC Refrig. Master Mechanic	35,360	35,360	0
308	Chambers, Edna L.	Locksmith Master	36,483	36,483	0
309	Chambers, Wadell	Painter Foreman	8,188	45,614	37,426
310	Clarke, Anthony	Carpenter Foreman	44,886	44,886	0
311	Collins, Carl	Plumber/Pipefitter	29,348	29,349	1
312	Davis, Eric	Painter	41,621	41,621	0
313	Dozier, Michael	Electrician	31,117	31,117	0
314	Drake, Anthony	HVAC Refrigeration Mechanic	39,374	39,374	0
315	Ellis, Douglas	Electrician	39,062	39,062	0
316	Ellis, Keith	Electrician	28,288	28,288	0
317	Grimes, Donald	Operating Engineer II	38,937	38,938	1
318	Guerin, Daryl	Master Carpenter	42,827	42,827	0
319	Hills, Naaman	HVAC Refrig. Master Mechanic	40,248	41,600	1,352
320	Hollins, Ian	Locksmith	30,867	30,867	0
321	Hughes, Johnie D.	Operating Engineer Foreman	35,131	35,131	0
322	Jackson, Courtland	Maintenance Repairman II	28,100	28,100	0
323	Jackson, Linda	HVAC Control Technician	29,494	29,494	0
324	Jackson, Norman	Maint. Repairman Master	41,620	41,621	1
325	Johnson, Harold	Master Plasterer	30,721	39,957	9,236
326	Jones, Wardell	HVAC Foreman	43,638	43,638	0
327	Key, Arien	Painter	32,489	32,490	1
328	Kluka, Thomas	Plumber/Pipefitter Master	41,725	41,725	0
329	Lee, Derrick	Maintenance Repairman II	34,840	34,840	0
330	Lee, Jeffery	Operatiing Engineer II	32,240	32,240	0
331	Legarde, Fabian	Carpenter	39,374	39,374	0
332	Morris, Anthony	Carpenter	35,297	35,298	1
333	Northern, Donnie	Plumber/Pipefitter	40,019	40,019	0
334	Rivitie, Kenneth	Carpenter Master	33,113	33,114	1
335	Smith, Aubrey	Painter	29,348	29,349	1
336	Smith, Daymon R.	Painter	38,209	25,251	(12,958)
337	Yarber, Michael	HVAC Refrigeration Mechanic	33,197	33,197	0
338	Williams, Larry	Plumber/Pipefitter	29,348	29,349	1



**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2010-2011	SALARY 2011-2012	(+) Or (-) 2010-11
339	White, Leonard	Electrician Foreman	42,827	42,827	0
340	Tobias, Donald L.	Operating Engineer II	37,440	37,440	0
341	TBN	Facility Maint. Manager III	49,233	49,234	1
342	TBN	HVAC Refrigeration Mechanic	33,529	33,529	0
343	TBN	Trades Apprentice	25,875	25,875	0
344	TBN	Painter	34,736	0	(34,736)
345	TBN	Painter	27,768	0	(27,768)
346	TBN	Operating Engineer II	29,161	0	(29,161)
347	TBN	Electrician	38,251	0	(38,251)
348	TBN	Carpenter	37,336	0	(37,336)
349	TBN	Carpenter	37,003	0	(37,003)
<b>Total</b>				<b>\$ 1,527,925</b>	
<b>Grounds</b>					
350	Banks, Milton	Helper	17,492	25,875	8,383
351	Bowie, Sandra	Administrative Supervisor I	37,377	37,378	1
352	Buckley, Donald	Helper	17,492	17,493	1
353	Chambers, Hosezel	Horticultural Attendant	21,465	21,466	1
354	Handy, Troy	Mobile Equip Operator 2	25,022	25,022	0
355	Miller, Vincent	Helper	18,220	18,221	1
356	Milligan, Carol	Equipment Operator II	22,942	22,942	0
357	Newton, James	Horticulturist	47,985	47,986	1
358	Roby, Leonard	Horticultural Assistant	19,947	19,947	0
359	Sensley, Willie	Horticultural Attendent Supt.	39,041	39,042	1
360	Stafford, Sam	Mobile Equipment Operator II	25,833	25,834	1
361	Veal, William	Horticultural Attendant	24,294	24,294	0
362	Wallace, Herbert Lee	Mobile Equipment Overhaul Mec	28,745	28,746	1
363	Whitley, George	Helper	19,947	19,947	0
364	Williams, Damond	Horticultural Attendant Leader	27,539	27,539	0
365	Williams, Donnie L.	Horticultural Attende Foreman	41,080	41,080	0
366	Wilson, Thomas	Mobilie Equipment Operator II	33,384	33,384	0
367	TBN	Mobile Equipment Operator II	34,756	34,757	1
368	TBN	Mobile Equipment Operator II	34,236	34,236	0

**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

ITEM NO	NAME OF INCUMBENT (List Alphabetically by Department)	CLASSIFICATION OF POSITION	SALARY 2010-2011	SALARY 2011-2012	(+) Or (-) 2010-11
369	TBN	Mobilie Equipment Operator II	24,939	24,939	0
370	TBN	Helper	22,942	22,942	0
	<b>Total</b>			<b>\$ 593,070.00</b>	
	<b>Operation of Buildings</b>				
371	Anthony, Flora	Custodian II	18,782	18,782	0
372	Bell, Johnte	Custodian II	15,080	15,080	0
373	Bell, Mary	Custodian II	20,842	20,842	0
374	Bell, Ronald	Custodian II	15,080	15,080	0
375	Bowie, James	Custodian II	15,080	15,080	0
376	Brooks, Rose	Custodian II	16,868	16,869	1
377	Davis, Sharon	Custodian II	21,424	21,424	0
378	Donaldson, Candance	Administrative Coordinator 2	22,547	24,918	2,371
379	Early, Marolyn	Custodian II	19,614	19,614	0
380	George, Joshua	Custodian II	16,016	15,080	(936)
381	Ghoram, Jesse	Custodian Supervisor II	21,028	21,029	1
382	Gipson, Teresa	Pest Control Specialist	22,713	22,714	1
383	Harris, Darryl D.	Custodian Supervisor III	27,934	27,934	0
384	Harvey, Augustine	Custodian II	16,619	16,619	0
385	Hayes, Geroldyn Yvette	Custodian II	15,080	15,080	0
386	Hickman, Earnest J.	Custodian II	21,580	21,580	0
387	Hudson, Charlotte	Custodian II	24,793	24,794	1
388	Jackson, Peggy	Custodian II	16,016	16,016	0
389	Jones, Justin	Custodian II	4,104	15,080	10,976
390	Kilcrease, Brittany	Custodian II	21,985	15,080	(6,905)
391	Knighten, Robert	Custodian II	15,080	15,080	0
392	Lawrence, Robert	Custodian II	19,240	17,972	(1,268)
393	Lenoir, Equilla	Cust. Supv. I	19,136	19,136	0
394	Lindsey, Yvonne	Custodian II	16,661	16,661	0
395	Montgomery, Samuel	Custodian II	16,619	16,619	0
396	Moore, Julius	Custodian II	16,078	16,078	0
397	Murray, Pearlle	Custodian II	16,619	15,080	(1,539)
398	Norwood, Francis	Administrative Coordinator 2	22,630	22,630	0

**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO</b>	<b>NAME OF INCUMBENT (List Alphabetically by Department)</b>	<b>CLASSIFICATION OF POSITION</b>	<b>SALARY 2010-2011</b>	<b>SALARY 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
399	Palmer, Daryl	Custodian II	21,070	21,070	0
400	Phagan, Iris	Custodian II	16,016	16,016	0
401	Powell, Beverly	Custodian II	16,848	16,848	0
402	Riley, Jessie	Custodian II	17,451	17,451	0
403	Robertson, Arthur	Custodian II	18,741	18,741	0
404	Robertson, Mary	Custodian II	23,046	23,046	0
405	Robinson, Mary	Custodian Supervisor I	19,364	19,365	1
406	Rodgers, Jimmie	Custodian II	17,867	17,867	0
407	Scott, Barbara	Custodian II	17,472	17,472	0
408	Selvage, Nikita Betts	Custodian Supervisor III	27,768	27,768	0
409	Sensley, Quentessa	Custodian II	21,590	21,590	0
410	Smith, Ashleigh	Custodian II	15,080	15,080	0
411	Smith, Brandon	Custodian II	16,723	15,080	(1,643)
412	Smith, Daymon	Custodian II	15,080	15,080	0
413	Sparrow, Lawrence	Custodian II	16,016	16,016	0
414	Spears, Charlene	Cust. Supv. I	21,237	21,237	0
415	Thomas, Winston D.	Custodian II	23,836	23,837	1
416	Thornton, Alfred	Custodian II	16,170	16,786	616
417	Thornton, Bobby	Custodian Supervisor III	37,336	37,336	0
418	Thornton, Freda	Custodian II	16,868	16,869	1
419	West, Terrence	Custodian II	15,683	15,683	0
420	White, Neonetta	Custodian I	20,342	20,342	0
421	Williams, Jesse	Custodian Supervisor I	15,454	17,618	2,164
422	Woolfolk, Ora Lee	Custodian II	16,037	16,037	0
423	Wright, Wenley	Custodian II	15,080	15,080	0
424	Youngblood, EVELDA	Custodian II	15,080	15,080	0
425	Zeno, Lionel	Custodian II	15,080	15,080	0
426	TBN	Custodian II	23,706	23,706	0
427	TBN	Custodian II	16,016	16,016	0
428	TBN	Custodian II	16,016	16,016	0
429	TBN	Custodian II	16,016	16,016	0
430	TBN	Custodian Supervisor I	18,470	0	(18,470)
431	TBN	Custodian II	16,160	0	(16,160)

**FORM BOR-11**  
**SOUTHERN UNIVERSITY and A&M COLLEGE**  
**BATON ROUGE CAMPUS**  
**DETAILED REQUEST FOR SALARIES**  
**OF CLASSIFIED INCUMBENT PERSONNEL**  
**FISCAL YEAR 2011-2012**

<b>ITEM NO</b>	<b>NAME OF INCUMBENT (List Alphabetically by Department)</b>	<b>CLASSIFICATION OF POSITION</b>	<b>SALARY 2010-2011</b>	<b>SALARY 2011-2012</b>	<b>(+) Or (-) 2010-11</b>
432	TBN	Custodian II	15,080	0	(15,080)
433	TBN	Custodian II	13,749	0	(13,749)
434	TBN	Custodian II	13,312	0	(13,312)
435	TBN	Custodian II	12,792	0	(12,792)
436	TBN	Custodiian II	4,189	0	(4,189)
	<b>Total</b>			<b>\$ 1,099,180</b>	
	<b>Maintenance Administration</b>				
437	Crawford, Linda	Administrative Assistant 4	37,168	37,170	2
438	Lewis, Denise Key	Administrative Coordinator 3	27,040	27,040	0
439	Martin, Athel L.	Admin. Program Manager II	44,866	44,886	20
440	Powell, Kim	Information Tech Office Spec I	29,244	29,245	1
441	Robinson, Nicole	Administrative Assistant 2	28,683	28,683	0
442	TBN	Administrative Coordinator 1	27,040	27,040	0
443	TBN	Architect I	37,107	0	(37,107)
	<b>Total</b>			<b>\$ 194,064</b>	
	<b>GRAND TOTAL BOR-11</b>			<b>\$ 10,017,013</b>	

# **SOUTHERN UNIVERSITY LAW CENTER**

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## **2011-12 OPERATING BUDGET**

- **FORM BOR-10  
SALARIES OF NON-CLASSIFIED EMPLOYEES**
  
- **FORM BOR-11  
SALARIES OF CLASSIFIED EMPLOYEES**

**Higher Education  
Operating Fund Budget  
Forms BOR 10 and BOR 11  
Fiscal Year Ending June 30, 2012**

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**Name of Institution:** Southern University Law Center

**Contact Person:** Terry R. Hall

**Telephone Number:** 225-771-2552

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The accompanying forms, statements, and explanations, for BOR 10 and 11 comprised of 4 pages, numbered 1 through 4, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature

Freddie Pitcher, Jr. (Judge Ret.)

Name

Chancellor

Title



Signature

Dr. Ronald Mason

Name

President

Title

**Southern University Law Center**  
**Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1**  
**For the Fiscal Year Ending June 30, 2012**

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Salaries Per Form BOR-10	\$ 6,278,846
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School	\$ -
Terminal Pay, Promotions, Etc.	\$ -
	<hr/>
Total Salaries Per BOR-10	\$ 6,278,846
	<hr/>
Salaries Per Form BOR - 11	\$ 871,814
	\$ -
	<hr/>
Total Salaries Per BOR - 11	\$ 871,814
	<hr/>
Total Salar Total Salaries	\$ 7,150,660
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	Agrees to BOR-1

Board of Regents Form BOR-10 Salaries of Non-Classified Employees		Institution:	Southern University Law Center				
Number of Filled Positions	Name	Job Title	2010 - 2011 Annual Salary Rate	2011 - 2012 Salary Adjustment	2011 - 2012 Annual Salary Rate	Housing	Auto
1	Freddie Pitcher, Jr.	Chancellor & Professor of Law	\$ 218,284.00		\$ 218,284.00	X	X
1	John K. Pierre	Professor & Vice Chancellor for Institutional Accountability and Evening Program	140,000.00		140,000.00		
1	Russell Jones	Professor & Vice Chancellor for Academic Affairs	140,000.00		140,000.00		
1	Roderick White	Professor & Associate Vice Chancellor for Student Affairs	115,512.00		115,512.00		
1	Arthur Stallworth	Professor	138,529.00		138,529.00		
1	Cynthia Picou	Professor	122,628.00		122,628.00		
1	Stanley Halpin	Professor	120,995.00		120,995.00		
1	Evelyn Wilson	Professor	117,236.00		117,236.00		
1	Winston Riddick	Professor	114,727.00		114,727.00		
1	Alfreda Diamond	Professor	116,849.00		116,849.00		
1	Thomas Richards	Professor	108,105.00		108,105.00		
1	Marurice Franks	Professor	125,532.00		125,532.00		
1	Michelle Ghetti	Professor	109,500.00		109,500.00		
1	Donald North	Professor & Director of Clinical Education	113,629.00		113,629.00		
1	Okechukwu Oko	Professor	121,583.00		121,583.00		
1	Olivette Mencer	Professor	105,778.00		105,778.00		
1	Judith Perhay	Professor	105,778.00		105,778.00		
1	Steve Barbre	Associate Professor	107,726.00		107,726.00		
1	Cleveland Coon	Associate Professor	91,939.00		91,939.00		
1	Ruth Hill	Associate Professor & Director of Library Services	109,179.00	6,550.00	115,729.00		
1	Mark Thurmon	Associate Professor	96,000.00		96,000.00		
1	Paul Race	Associate Professor	80,742.00	4,845.00	85,587.00		
1	Nadia Nedzel	Assistant Professor	90,681.00		90,681.00		
1	Ruby Andrews	Assistant Professor	85,421.00		85,421.00		
1	Shenequa Grey	Assistant Professor	81,863.00		81,863.00		
1	Gail Stephenson	Assistant Professor	98,580.00		98,580.00		
1	Shawn Vance	Assistant Professor	89,250.00		89,250.00		
1	Prentice White	Assistant Professor	84,000.00		84,000.00		
1	Johanna Dennis	Assistant Professor	-	85,000.00	85,000.00		
1	Willmai Rivera-Perez	Assistant Professor	-	83,500.00	83,500.00		
1	Regina James	Assistant Professor of Legal Writing & Analysis	75,000.00		75,000.00		
1	Linda Flower	Assistant Professor of Legal Writing & Analysis	75,000.00		75,000.00		
1	William Blais	Assistant Professor of Legal Writing & Analysis	-	75,000.00	75,000.00		
1	Michele Butts	Assistant Professor of Legal Writing & Analysis	-	73,500.00	73,500.00		
1	Angela Bell	Assistant Professor of Legal Writing & Analysis	69,000.00	4,500.00	73,500.00		
1	Wendy Shea	Assistant Professor of Legal Writing & Analysis	69,000.00	4,500.00	73,500.00		



Board of Regents		Institution:		Southern University Law Center			
Form BOR-10							
Salaries of Non-Classified Employees							
Number of Filled Positions	Name	Job Title	2010 - 2011 Annual Salary Rate	2011 - 2012 Salary Adjustment	2011 - 2012 Annual Salary Rate	Housing	Auto
1	Dena Sonbol	Assistant Professor of Legal Writing & Analysis	67,000.00	3,000.00	70,000.00		
1	Herbert Brown	Assistant Professor of Legal Writing & Analysis	67,000.00	3,000.00	70,000.00		
1	Cynthia Reed	Director of Continuing Legal Education	73,624.00		73,624.00		
1	Beryl Thompson	Associate Vice Chancellor for Academic Assistance	95,288.00		95,288.00		
1	Elaine Simmons	Associate Vice Chancellor for Records & Enrollment	89,000.00		89,000.00		
1	Ray Helen Jones	Coordinator of Records	34,650.00		34,650.00		
1	Velma Wilkerson	Coordinator of Admissions	48,300.00		48,300.00		
1	Andrea Love	Director of Recruitment	60,075.00		60,075.00		
1	Jerome Harris	Director of Financial Aid	75,692.00		75,692.00		
1	Queen Burks	Coordinator of Operations	43,872.00		43,872.00		
1	Michelle Jackson	Director of Career Services	65,100.00		65,100.00		
1	Terry R. Hall	Associate Vice Chancellor for Financial Affairs	91,525.00		91,525.00		
1	Earlene Crumpton	Budget Officer	65,000.00		65,000.00		
1	Lata Johnson	Director of Information Technology & Support	89,000.00		89,000.00		
1	Rachel Emanuel	Director of Publications & Electronic Media	82,500.00		82,500.00		
1	Ruth Bailey Westley	Executive Assistant to the Chancellor	72,500.00		72,500.00		
1	Felton DeRouen	Facilities Scheduling Coordinator	42,387.00		42,387.00		
1	Kimala Pooler	Stack Maintenance Coordinator	23,294.00		23,294.00		
1	April Brumfield	Coordinator of Annual Fund	54,500.00		54,500.00		
1	Angela Gaines	Library Assistant - Technology Support Services	48,419.00		48,419.00		
1	Tavares Walker	Placement Coordinator	50,000.00		50,000.00		
	TBN / Sterling Bertrand	Internal Auditor (Shared Position With Ag. Center)	26,750.00	3,250.00	30,000.00		
1	Kestee Weir III	Engineer (Shared Position With Ag. Center)	21,000.00		21,000.00		
1	Renita Washington	Administrative Assistant	25,000.00		25,000.00		
1	Latonya Wright	Records / Enrollment Assistant	30,000.00		30,000.00		
1	Harold Isadore	Associate Law Librarian	73,311.00		73,311.00		
1	Dorothy Allen	Acquisitions Librarian	55,868.00		55,868.00		
1	Adrienne M. Shields	Reference Librarian	51,000.00		51,000.00		
1	Sandra Jones	Procurement Coordinator	40,000.00		40,000.00		
1	Ametta Girardeau	Associate Librarian for Technical Service		65,000.00	65,000.00		
	TBN	Associate Librarian for Public Service		62,500.00	62,500.00		
	TBN	Accountant	49,500.00		49,500.00		
	TBN	Financial Counselor		34,000.00	34,000.00		
1	Adjunct Faculty, Summer School, Summer Research, and Other Personnel Requirements	Various	519,523.00	101,977.00	621,500.00		
66			\$ 5,668,724.00	\$ 610,122.00	\$ 6,278,846.00		

<b>Board of Regents</b>		<b>Institution:</b>		<b>Southern University Law Center</b>	
<b>Form BOR-11</b>					
<b>Salaries of Classified Employees</b>					
<b>Number of Filled Positions</b>	<b>Name</b>	<b>Job Title</b>	<b>2010 - 2011 Annual Salary Rate</b>	<b>2011 - 2012 Salary Adjustment</b>	<b>2011 - 2012 Annual Salary Rate</b>
1	Patricia A. McKenney	Administrative Assistant 2	\$ 24,232.00		\$ 24,232.00
1	Carol Septs	Administrative Assistant 3	35,277.00		35,277.00
1	Carolyn Stephens	Administrative Assistant 3	32,469.00		32,469.00
1	Josie Washington	Administrative Assistant 3	33,238.00		33,238.00
1	Loyce Williams	Administrative Assistant 3	35,526.00		35,526.00
1	Donna F. Glasper	Administrative Assistant 4	35,526.00		35,526.00
1	Ernestine Washington	Administrative Assistant 3	36,483.00		36,483.00
1	Pamela Thomas Anderson	Administrative Assistant 4	34,694.00		34,694.00
1	Ollie Lewis	Library Specialist 3	41,954.00		41,954.00
1	Claudette Smith Brown	Administrative Assistant 3	28,205.00		28,205.00
1	Valenda LeDoux	Library Specialist 3	39,042.00		39,042.00
1	Janice M. Williams	Library Specialist 2	29,910.00		29,910.00
1	William Lockhart	Library Specialist 3	26,250.00		26,250.00
1	Albert Anderson	Guard	25,189.00		25,189.00
1	Rose Hebert	Library Specialist 3	32,261.00		32,261.00
1	Wanda Lee	Library Specialist 2	34,236.00		34,236.00
1	Mattie Watson	Guard	26,624.00		26,624.00
1	Sylvia Moore Betts	IT Equipment Operator 3	25,917.00		25,917.00
	TBN / Florence Scott	TBN / Administrative Assistant 3	31,533.00		31,533.00
1	Lois Daigre	Administrative Assistant 2	28,496.00		28,496.00
1	Lena Johnson-Station	Administrative Assistant 3	28,517.00		28,517.00
1	Yvonne Schofield	Administrative Assistant 4	33,925.00		33,925.00
1	Stacey Armelin	Administrative Assistant 4	32,760.00		32,760.00
1	Keegel Henderson	Accounting Specialist 2	28,205.00		28,205.00
1	Josita Augustus	Administrative Assistant 4	25,501.00		25,501.00
1	Carla Ball	Administrative Assistant 3	30,243.00		30,243.00
1	Dorothy Parker	Administrative Assistant 4	28,601.00		28,601.00
	TBN	Administrative Assistant to Director of CLE	27,000.00		27,000.00
<b>26</b>	<b>Total</b>		<b>\$ 871,814.00</b>	<b>\$ -</b>	<b>\$ 871,814.00</b>

# **SOUTHERN UNIVERSITY AT NEW ORLEANS**

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## **2011-12 OPERATING BUDGET**

- **FORM BOR-10**  
**SALARIES OF NON-CLASSIFIED EMPLOYEES**
  
- **FORM BOR-11**  
**SALARIES OF CLASSIFIED EMPLOYEES**

Higher Education  
Operating Fund Budget  
Fiscal Year Ending June 30, \_\_\_\_\_

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Name of Institution: Southern University at New Orleans

Contact Person: Mr. Woodie White

Telephone Number: 504-286-5117

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The accompanying forms, statements, and explanations, comprised of 19 pages, numbered 1 to 18, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

  
\_\_\_\_\_  
Signature

Victor Ukpolo, PhD.  
\_\_\_\_\_  
Name

Chancellor  
\_\_\_\_\_  
Title

  
\_\_\_\_\_  
Signature

Ronald Mason, Jr., J.D.  
\_\_\_\_\_  
Name

System President  
\_\_\_\_\_  
Title

**Southern University at New Orleans**  
**Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1**  
**For the Fiscal Year Ending June 30, 2012**

Salaries Per Form BOR-10	
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.	\$ 10,191,033 <u>\$ 220,331</u>
Total Salaries Per BOR-10	<u>\$ 10,411,364</u>
Salaries Per Form BOR - 11	\$ 2,390,798 <u>\$ -</u>
Total Salaries Per BOR - 11	<u>\$ 2,390,798</u>
Total Salaries	<u><u>\$ 12,802,162</u></u>

**Agrees to BOR-1**

	NAME OF EMPLOYEE	TITLE OF POSITION	ANNUAL SALARY RATE 2010-11
	I INSTRUCTION		
	COLL. OF BUS. & PUB. ADM (Udeh, Iwig) DEAN		
	BUSINESS ENTREPRENEURSHIP		
	2-10422		
	Okpechi, Simeon O.	Assoc. Professor	84,489
	Waheed, Abdul M.	Assoc. Professor	67,021
	Das, Amaresh C. (Temp)	Professor	72,500
	Harrell, Adrine (Temp)	Asst. Professor	65,000
	Moussa, Fouad K. (Temp)	Asst. Professor	58,500
	Mancuso, Louis	Professor	80,000
	Martin, Frank	Professor/Accreditation Coordinator	103,245
	Fox, Marjorie Anne	Assistant Professor	65,000
	Sarrat, Donald	Assistant Professor	75,000
	PUBLIC ADMINISTRATION		
	2-10431		
	VACANT	Itm. Coord. Of Workforce & Econ. Dev. Trng.	NOT FUNDED
	Tousant, Kathryn Elaine	Small Business Advisor	31,500
	Fulton, Yolanda	LSBDC Counselor	17,000
	Beaulieu, Cynthia	Director of Small Business Dev. & Mgmt. Institu.	50,000
	VACANT (NEW)	Asst. Professor	NOT FUNDED
	Pittman, James XXX	Asst. Prof./Chair	78,000
	Alemayehu, Biruk	Assistant Professor	53,000
	MANAGEMENT INFORMATION SYSTEMS		
	2-10423		
	Welsh, John S.	Professor	66,639
	Omar, Adnan (xxx)	Professor - Chair	84,600
	Yanjun, Yu (Temp)	Assistant Professor	70,000
	Vacant	Assistant Professor	NOT FUNDED
	Alijani, David (CIS-GRAD)	Professor	68,482
	VACANT	Assistant Professor	NOT FUNDED
	Kwun, Obyung (CIS-GRAD)	Assistant Professor	76,000
	Miah, Muhamed Z.	Assistant Professor	75,000
	Fulk, Henry Kevin	Assistant Professor	70,000

Southern University at New Orleans

BOR -10

FYE June 30, 2012

<b>COLLEGE OF EDUCATION</b>			
<b>(Mary Minter)</b>			
<b>Dean</b>			
<b>ELEMENTARY EDUCATION</b>			
<b>2-10112</b>			
<b>Vacant</b>	<b>Associate Professor</b>		<b>NOT FUNDED</b>
<b>Johnson, Charlie T.</b>	<b>Assistant Professor/</b>		<b>45,500</b>
<b>Vacant</b>	<b>Assistant Professor</b>		<b>52,000</b>
<b>Darby, Deborah</b>	<b>Assistant Professor/Develop. Reading</b>		<b>53,500</b>
<b>Vacant</b>	<b>Assistant Professor</b>		<b>48,000</b>
<b>Vacant</b>	<b>Assistant Professor</b>		<b>53,500</b>
<b>Kennedy, Arlene</b>	<b>(Temp) Assistant Professor</b>		<b>24,000</b>
<b>STUDENT TEACHING FIELD EXPERIENCE</b>			
<b>2-10424</b>			
<b>Bellow, Shawan</b>	<b>Assistant Professor</b>		<b>52,000</b>
<b>EARLY CHILDHOOD</b>			
<b>2-10425</b>			
<b>Ezell, Racquel J.</b>	<b>Assistant Professor</b>		<b>52,000</b>
<b>Major, Gloria D.</b>	<b>Assistant Professor</b>		<b>46,000</b>
<b>Allen-Jones, Glenda</b>	<b>Chair, Asst. Prof.</b>		<b>53,500</b>
<b>CHILD DEVELOPMENT AND FAMILY STUDIES</b>			
<b>2-10433</b>			
<b>Bachus, Sherry Dale</b>	<b>Assistant Professor</b>		<b>52,000</b>
<b>Burrell, Jah-ra'el</b>	<b>Asst. Professor</b>		<b>52,000</b>
<b>Wanga, Pamela</b>	<b>Chair/Dir CCF/ Intrm. CCATE Coord/Assoc. Prof.</b>		<b>75,000</b>
<b>VACANT</b>	<b>Asst. Prof.</b>		<b>52,000</b>
<b>Carson, Celina</b>	<b>Asst. Prof.</b>		<b>46,215</b>
<b>COLLEGE OF ARTS AND SCIENCES</b>			
<b>(Efesoa-Makossa, Henry )</b>			
<b>Dean</b>			
<b>ARTS AND HUMANITIES</b>			
<b>ARTS AND HUMANITIES</b>			
<b>2-10426</b>			
<b>Oaks, Gary</b>	<b>(xxx) Assistant Professor</b>		<b>38,867</b>
<b>Jack, Lenus</b>	<b>Associate Professor</b>		<b>48,421</b>
<b>Ramirez, Cythia</b>	<b>Associate Professor</b>		<b>44,654</b>
<b>Stern, Josep (Temporary)</b>	<b>Intrm. Instructor</b>		<b>40,000</b>
<b>Helvie-Mason, Lora</b>	<b>Assistant Professor/Speech</b>		<b>44,500</b>
<b>Pierce, Michael</b>	<b>Assistant Professor</b>		<b>42,330</b>
<b>Das, Sudipta</b>	<b>(xxx) Professor /Chair Arts &amp; Humanities</b>		<b>55,965</b>
<b>James, Felix</b>	<b>Professor</b>		<b>61,263</b>
<b>Astilla, Carmelo</b>	<b>Assistant Professor</b>		<b>44,500</b>
<b>Diblin, C. Armin</b>	<b>(Temp) Instructor</b>		<b>18,000</b>
<b>Vacant (PVA Pending)</b>	<b>Asst. Professor</b>		<b>44,500</b>

Southern University at New Orleans

BOR -10

FYE June 30, 2012

<b>PRINT JOURNALISM</b>			
	2-10136		
Vacant		Assistant Professor	
<b>ENGLISH</b>			
	2-10101		
Davidson, Norbert		Assistant Professor	44,500
Mills, Chester H. XXX		Associate Professor	47,736
Vacant		Assistant Professor	40,000
Gao, Xiongya		Associate Professor	44,654
Burns, Grant Jr.		Assistant Professor	37,466
Giddens, Jerry		Asst. Professor	44,500
Azzarello, Robert		Assistant Professor	45,000
Nunes, Jennifer		Assistant Professor	44,500
Jeter, Michael (Temp)		Instructor	20,000
<b>FOREIGN LANGUAGES</b>			
	2-10105		
Vacant		Assistant Professor	NOT FUNDED
Tate, Anderson		Assistant Professor	44,500
<b>DEPARTMENT OF SOCIAL SCIENCES</b>			
<b>PSYCHOLOGY</b>			
	2-10109		
Leary, Guillaume (xxx)		Assistant Professor	48,952
Linn, Christopher		Assistant Professor	43,000
Coleman, Joseph		Assistant Professor	43,000
Vacant		Assistant Professor	NOT FUNDED
<b>CRIMINAL JUSTICE</b>			
	2-10139		
Salem, Shirley (On Sick Leave)		Associate Professor	53,227
Cantrell, Harry		Assistant Professor	46,130
Doucet, Geraldine		Professor	53,000
Vacant		Assistant Professor	NOT FUNDED
Vacant		Associate Professor	NOT FUNDED
Sheppard, Darlene Nicole (Temp)		Professor	21,500
Penny, John (Chair of Soc. Science)		Professor	56,277
William, Pamela J. (Temp)		Asst. Professor	21,500
Warren Riley (Part-Time)		Asst. Professor	16,125
<b>SUBSTANCE ABUSE</b>			
	2-10135		
Harrell, Evelyn		Associate Professor	48,164
Vacant		Assistant Professor	NOT FUNDED



Southern University at New Orleans

BOR -10

FYE June 30, 2012

	<b>SOCIAL SCIENCES</b>		
	2-10103		
	Amadee, George	Professor	53,211
	Belkhir, Jean Ait	Assistant Professor	48,796
	Odynocki, Boris	Associate Professor	61,751
	Weissinger, Sandra	Assistant Professor	41,000
	Angela Kathryn Stout	Associate Professor	52,000
	Ashraf Esmail	Assistant Professor	43,000
	<b>NATURAL SCIENCES</b>		
	(Mokosso, Henry Efesca)		
	Dean		
	<b>BIOLOGY</b>		
	2-10104		
	Youngblood, Youlander	Assistant Professor	44,500
	Otubadewo, Joseph	Associate Professor	55,000
	Tietzel, Ilyya	Assistant Professor	44,500
	Kambhampati, Murty S. ( 1 )	Professor (T)	59,286
	Ekaidi, Ibrahim	Associate Professor	55,000
	Adekunle, Solomon Sunday	Associate Professor	55,000
	Numbere, Tonye	Assistant Professor	44,500
	Dowell-Celestin, Shelia (Temp)	Assistant Professor	20,000
	Bashir Atteia TEMP	Assistant Professor	22,250
	Vacant (NEW) (PVA Pending 11/29/10)	Assistant Professor	44,500
	Vacant (NEW) (Temp) (PVA Pending 10/25/	Assistant Professor	20,000
	<b>CHEMISTRY</b>		
	2-10111		
	Bopp, Alvin	Associate Professor	58,552
	Vacant	Professor	NOT FUNDED
	Vacant	Associate Professor	NOT FUNDED
	Johnson, Carl P. ( 2 ) (xxx)	Professor/Chair	52,452
	<b>HEALTH INFORMATION MANAGEMENT</b>		
	2-10146		
	Mignott, Andrea	Director	100,000
	Douresseaux, Laura Marie	Assistant Professor	75,000

Southern University at New Orleans

BOR -10

FYE June 30, 2012

	<b>PHYSICS</b>		
		2-10115	
	Elaasar, Mostafa (xxx)	Assoc. Prof./Chair of Natural Science	51,927
	Vacant		NOT FUNDED
	<b>MATHEMATICS</b>		
		2-10100	
	Triggs, Laura (Temp)	Instructor	40,000
	Heath, Panagiota (Penny) (On Sick Leave)	Associate Professor (T)	48,882
	Chen, Zheng	Assistant Professor	44,500
	Singleton, Cynthia	Assistant Professor	44,500
	Belmasrour, Rachid (Temp)	Assistant Professor	40,000
	Kim, Heon	Assistant Professor	44,500
	Tan, Delin	Assistant Professor	44,500
	Marinov, Tchavdar	Assistant Professor	44,500
	Omojola, Joe	Professor	58,829
	<b>SCHOOL OF SOCIAL WORK</b>		
	(Favre, Beverly)		
	Dean		
	<b>SCHOOL OF SOCIAL WORK</b>		
		2-10133	
	Vacant (PVA Pending)	Associate Professor / Assoc. Dean	69,999
	Montegut, Claude	Asst. Professor	43,000
	Mancoske, Ronald	Professor	58,883
	Douville, Lynn	Associate Professor	47,964
	Guillory, Patricia	Associate Professor	52,308
	Padgett, Julianna	Associate Professor	49,000
	Murray, Jill	Asst. Professor	45,550
	Vacant	Associate Professor	54,060
	Wykle, Gayle T.	Associate Professor	51,896
	Smith-McElveen, Joy	Associate Professor	53,777
	Merrick, Gladys	Assistant Professor / Field Instructor	54,700
	Vacant	Associate Professor	NOT FUNDED
	Vacant	Assistant Professor	NOT FUNDED
	Bouie, Joseph	Coor-Self Study-SOS- Professor	67,650
	Blanchard, Peggy ( 3 )	Adm Specialists/Budget Unit Supervisor	34,551
	Robertson, Ben	Asst. Professor	46,000
	Doughty, Harry	Asst. Professor	44,703
	Vacant	Asst. Field Liaison	NOT FUNDED
	Russell, Harry	Asst. Professor	44,703
	Blanchard, Edgar	Asst. Professor/Field Coordinator	41,400
	Green-Faust, Lydia	Assistant Professor	51,642
	Vacant	Associate Professor	NOT FUNDED
	Alston, Bonnie	Asst. Professor/Field Director	57,103
	Washington, Gloria ( 4 )	Instructor/Project Director	7,366
	Mills, Cheryl	Asst. Professor	43,311
	10000 Peggy Blanchard	Title III - 212094-1410-61001-6000	
	39,674		
	41,743	Title III - 5-27109	

Southern University at New Orleans

BOR -10

FYE June 30, 2012

<b>E-LEARNING</b>			
<b>E-LEARNING</b>			
2-10102			
Vacant	TBA		NOT FUNDED
Venable, Cindy T.	Interim Student Blackboard Administrator		47,568
Thangada, Dayanand	Assistant Professor		51,764
Eweni, Samuel	Assistant Professor		52,281
<b>GRADUATE SCHOOL</b>			
(Sarah Hollis)			
DEAN			
<b>MUSEUM STUDIES</b>			
2-14207			
Hollis, Sara	Interim Program Director/Professor		68,000
Muller-Schwarze, Nina	Assistant Professor		44,000
Jiang, Yu	Assistant Professor		45,000
Vacant	Assistant Professor		NOT FUNDED
<b>SUMMER SCHOOL</b>			
2-10131			
Summer Salaries			151,143
<b>RESERVE FOR SALARY ADJUSTMENT</b>			
Salary Adjustment			
<b>JOINT PROJECTS</b>			
2-10619			
			PAGE 10
<b>II ACADEMIC SUPPORT</b>			
<b>LIBRARY</b>			
2-10407			
Mosby-Wilson, Shatiqua	Professor / Library Director		71,500
Vacant	Assistant Professor /Circular Librarian		36,000
Gaillard, Laurie	Cataloger		47,550
Vacant	Circular Librarian		34,000
Vacant	Acq/Cat. Lib. & Asst-Louis Sys. Administrator		NOT FUNDED
Vacant	Asst. Professor/Reserve Librarian		NOT FUNDED
Stacey Thomas	Assistant Professor/Library Specialist		48,750
Dougherty, Kathleen	Resource Librarian/Govt. Documents		36,000
<b>INSTRUCTIONAL ACTIVITIES</b>			
2-10408			
Belisle, William	Dir. Of Grants and Sponsored Programs		56,090

Southern University at New Orleans

BOR -10

FYE June 30, 2012

	<b>COLLEGE OF BUSINESS</b>		
	2-10402		
	Udeh, Igwe Ebe	Professor / Dean	105,570
	Bailey, Timotea	Director of Student Services	52,578
	<b>AUDIO VISUAL</b>		
	2-10404		
	Vacant	Instructor/Director	NOT FUNDED
	<b>COLLEGE OF EDUCATION</b>		
	2-10403		
	Kaltenbaugh, Louis	Interim Dean/Professor	90,000
	Dickerson, Kimberly	Assessment Coordinator	63,500
	Johnson, Vicent	Director of Alternative Cert. & Assoc. Prof.	62,500
	Robinson, Katherine Reed	PK-16+ Coordinator / Asst. Professor	62,500
	Vacant	Asst. Professor	NOT FUNDED
	Vacant	Interim PLATO Lab Coordinator	25,707
	Vacant	Associate Dean	NOT FUNDED
	Vacant	Other Race Recruiter	NOT FUNDED
			PAGE 5
	<b>ARTS &amp; SCIENCES</b>		
	2-10401		
	Efeso-Makosso, Henry	Associate Professor / Dean (T)	86,882
	Mims-Devezin, Lisa	Assoc. Dean/Assoc. Professor (T)	60,713
	Endowment Chair (Vacant)	Professor	NOT FUNDED
	Dumas, Marina (Sick Leave)	Asst. Prof. / Counselor (T)	50,490
	Harris-Ruffin, Alfreda	Counselor for Gen. Studies	40,000
	Vaughn, Mary R.	Director/Asst. Professor	60,000
	Pedro, Ronald E.	Asst. Prof.	45,000

Southern University at New Orleans

BOR -10

FYE June 30, 2012

<b>SCHOOL OF SOCIAL WORK</b>			
	2-10409		
Favre, Beverly		Dean/Associate Professor	83,130
<b>E-LEARNING</b>			
	2-10410		
Wood, Sheila		Interim Director of E-Learning	56,499
<b>GRADUATE STUDIES (Dean)</b>			
	2-14400		
Neighbors, Ira (Sick Leave)		Dean/ Professor	80,000
Vacant		Other Race Recruiter	NOT FUNDED
Hazure, Deidrea J.		Adm. Spec./Grad. Studies Admission. Coor.	32,000
<b>SELF STUDY</b>			
	2-10622		30,000
	6,670		
<b>III STUDENT SERVICES</b>			
<b>REGISTRAR'S OFFICE</b>			
	2-10504		
Davis, Gilda		Registrar	52,453
Vacant		Asst. Director of Registrar	NOT FUNDED
<b>STUDENT FINANCIAL AID</b>			
	2-10506		
Garrett, Trivia		Itm. Director	54,000
Jones, Victoria		Associate Director	45,000
Bianchini, Aline C.		Counselor	28,500
Vacant		Counselor	27,000
Vacant		Counselor	NOT FUNDED
Vacant		Financial Aid Technical Support	NOT FUNDED
Vacant		Counselor	31,370
Boyd, Sonita		Counselor	28,500
<b>PLACEMENT OFFICE</b>			
	2-10507		
Marion, Joseph		Dir. Of Career Counseling & Placmt.	40,939
<b>HEALTH SERVICES</b>			
	2-10501		
Barial, Walter J. (Part-Time)		University Physician	35,304

Southern University at New Orleans

BOR -10

FYE June 30, 2012

<b>STUDENT ACTIVITIES AND ORGANIZATIONS</b>			
	2-10508		
Pinkney, Adrell L.	Director of Student Housing		54,000
VACANT (NEW)	Asst. Dir. Of Student Housing		NOT FUNDED
Howard, Shawana	Dir. Of Stu. Acts/Orgs		44,070
<b>OFFICE OF SERVICES FOR STUDENTS WITH DISABILITIES</b>			
	2-10510		
Mims, Yolanda (5)	Director		30,596
	17,896	6-34007	
<b>IV INSTITUTIONAL SUPPORT</b>			
<b>CHANCELLOR'S OFFICE</b>			
	2-10605		
Ukpolo, Victor	Chancellor		165,000
Vacant	Executive Secretary /Office Manager		NOT FUNDED
Clark, Harold	Executive Associate to Chancellor		72,930
Vacant	Executive Vice Chancellor		NOT FUNDED
<b>COMM . OUTREACH &amp; UNIV. ADVANCEMENT</b>			
	2-10601		
Moultrie, Gloria	V/C of Comm. Outreach/Univ. Advanc.		83,130
Badon, Austin J. (6)	Coordinator of Comm. Svc. Learning		5,430
Vacant	Director of Community Outreach		NOT FUNDED
<b>PLANNING AND DEVELOPMENT</b>			
	2-10602		
<b>INFORMATION TECHNOLOGY CENTER</b>			
	2-10603		
Cummings, Edmond	Director / Information Technology Center		83,130
Dody, Roman K.	Network Operations Coordinator		38,956
Gates, Jeffrey (7)	Itrm. Network Analyst		20,660
Mix, Harold	Network Operations Coordinator		33,550
Vacant	Night Computer Operations Coordinator		NOT FUNDED
Vacant	Itrm. Programmer Analyst Mgr/Project Leader		NOT FUNDED
Bonnee, John (8)	Itrm. Network Support Manager/PBX Adm		32,051
Schexnayder, Lori, (9)	Records Management Coordinator		2,000
Vacant (New-Pending PVA Approval)	Assistant Professor		NOT FUNDED
Vacant (New-Pending PVA Approval)	Assistant Professor		NOT FUNDED

Southern University at New Orleans

BOR -10

FYE June 30, 2012

<b>VICE CHANCELLOR FOR ACADEMIC AFFAIRS</b>			
	<b>2-10623</b>		
Adegboye, David	Vice Chancellor for Academic Affairs		121,500
Vacant	Assoc. V/C for Academic Affairs-		NOT FUNDED
Bishop, Wesley	Assoc. to Vice Chanc./Asst Professor (T)		82,500
Vacant	Records Management Coordinator		NOT FUNDED
Vacant	Records Management Coordinator		NOT FUNDED
Ejiaga, Romanus ( 10 )	Director/Associate Professor		28,305
Novatney, Sally	Administrative Asst. III		32,440
Vacant	Asst. to the Vice Chancellor		NOT FUNDED
<b>VICE CHANCELLOR FOR ADMINISTRATION &amp; FINANCE</b>			
	<b>2-10624</b>		
White, Woodie	Vice Chancellor for Admin. & Finance		97,135
Pitts, Hazel	Assistant to Vice Chancellor		43,554
Robinson, Ben	Budget Officer		44,881
Vacant	Associate Vice Chancellor		NOT FUNDED
<b>COMPTROLLER'S OFFICE</b>			
	<b>2-10611</b>		
Gulley- Charles, Shawn	Intrm. Comptroller		64,770
Vacant	Associate Comptroller		NOT FUNDED
Landry, Laurie	Chief Accountant		46,899
LaPierre, Mary (Temp)	Assistant to the Comptroller		36,000
Coney, Linda ( )	Budget Manager/Post Award Adm.		17,280
			PAGE 7
<b>INSTITUTIONAL RESEARCH, EFFECTIVENESS AND STRATEGIC PLANNING</b>			
	<b>2-10639</b>		
Ralph, Michael	Director		75,000
<b>INTERNAL AUDIT DEPARTMENT</b>			
	<b>2-10640</b>		
Vacant	Internal Audit Director		NOT FUNDED
Vacant	Senior Internal Auditor		NOT FUNDED
Vacant	Staff Auditor		NOT FUNDED

Southern University at New Orleans

BOR -10

FYE June 30, 2012

<b>URBAN TOURISM &amp; MARKETING</b>			
	2-10641		
Bajoie, Nicole M. (Part-Time @ 13.3%)	Program Coordinator		25,000
<b>BUSINESS OFFICE</b>			
	2-10612		
Manuel, Marilyn	Director of Purchasing		41,500
Craft, Gwendolyn	Operational Officer		29,000
<b>GENERAL SERVICES</b>			
	2-10613		
Briscoe-Long, Michelle	General Services Coordinator		38,500
Vacant	Electronic Digital Specialist & Photographer		NOT FUNDED
Vacant	Postal Media Coord.		NOT FUNDED
<b>OFFICE OF UNIVERSITY COMMUNICATION</b>			
	2-10614		
Vacant	Electronic Digital Spec. & Photo.		NOT FUNDED
Francis, Eddie	Director of Public Relations		45,000
<b>ENROLLMENT MANAGEMENT</b>			
	2-10633		
Perry, Jacquelyn	Interim Dual Liaison Officer		27,500
Smith, Tina	Admissions/Recruitment Counselor		30,000
Patin, Joseph	Other Race Recruiter -Graduate		40,125
Vacant	Admissions/Recruitment Counselor		NOT FUNDED
Jones, Shannon	Transcript Evaluator		33,000
Mosley, Linda T.	Director of First Year Exp. Program		41,200
Vinnet, Shawn	Admissions Recruiter/Other Race Recruiter		30,000
Latimore, Leatrice (13)	Interim Dir. Of Recruit./Retention & Admission		27,039
Vacant (14)	Enrollment Services Manager		NOT FUNDED
Vacant	Interim Dir. Of Dual Enrollment/Honors Program		NOT FUNDED
<b>HUMAN RESOURCES</b>			
	2-10615		
Dukes, Randy	Dir./EEOC Officer & Emp. Relations		57,000
<b>TERMINAL PAY</b>			
	2-10617		
Terminal Pay			69,188



Southern University at New Orleans

BOR -10

FYE June 30, 2012

<b>STORES</b>			
	2-10620		
Sullivan, John		Director	40,881
Franklin, Althea L.		Asst Central Stores/Property Manager	26,529
<b>VICE CHANCELLOR FOR STUDENT AFFAIRS</b>			
	2-10625		
Grant, Donna		lrm. Vice Chancellor for Student Affairs	84,670
Vacant (New)		Residential Life Coordinator	NOT FUNDED
	27,039	Title III	
	53,693	Title III	
<b>V OPERATIONS AND MAINTENANCE</b>			
	2-10702		
Vacant (PVA - Pending)		Assistant Vice Chancellor for Adm-(Maint.)	52,465
Vacant		Director	NOT FUNDED
Vacant		Facility Coord.	NOT FUNDED
<b>MAINTENANCE OF POWER PLANT</b>			
	2-10700		
Vacant		Chief Engineer	NOT FUNDED
<b>CAMPUS SAFETY</b>			
	2-10610		
George, Sr., Joel C.		Director of Safety & Transportation	50,295

Southern University at New Orleans  
 FORM BOR-11  
 DETAILED REQUEST FOR SALARIES OF  
 CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2011-12
<b>COLLEGE OF BUSINESS</b>			
<b>BUSINESS ADMINISTRATION</b>			
		2-10121	
<b>BUSINESS ENTREPRENEURSHIP</b>			
		2-10422	
1	Vacant	Administrative Asst. IV	NOT FUNDED
2	Vacant	Administrative Asst. IV	NOT FUNDED
<b>ECONOMICS</b>			
		2-10122	
<b>MANAGEMENT INFORMATION SYSTEMS</b>			
		2-10423	
3	Vacant	Admin. Assistant III	NOT FUNDED
<b>PUBLIC ADMINISTRATION</b>			
		2-10431	
	Gethers, Sheila	Admin. Assistant III	21,112
<b>COLLEGE OF EDUCATION</b>			
<b>ELEMENTARY EDUCATION</b>			
		2-10112	
4	Vacant	Administrative Secretary	NOT FUNDED
5	Vacant	Secretary II	NOT FUNDED
<b>STUDENT TEACHING FIELD EXPERIENCE</b>			
		2-10424	
<b>EARLY CHILDHOOD</b>			
		2-10425	
7			
<b>CHILD DEVELOPMENT AND FAMILY STUDIES</b>			
		2-10433	
<b>COLLEGE OF ARTS &amp; SCIENCES</b>			
<b>FINE ARTS &amp; HUMANITIES</b>			
		2-10426	
8	Vacant	Administrative Asst. II	NOT FUNDED
	Nealy, Duranda	Administrative Asst. III	25,563
<b>ENGLISH</b>			
		2-10101	
9			
10			
<b>FOREIGN LANGUAGES</b>			
		2-10105	
11	Vacant	Administrative Asst. III	NOT FUNDED
<b>PSYCHOLOGY</b>			
		2-10109	
12			
<b>CRIMINAL JUSTICE</b>			
		2-10139	
13	Vacant	Administrative Asst. IV	NOT FUNDED
<b>SUBSTANCE ABUSE</b>			
		2-10135	
14	Vacant	Secretary II	NOT FUNDED
<b>SOCIAL SCIENCE</b>			
		2-10103	
16	Adams, Dawnella	Administrative Asst. III	21,112

**BOARD OF REGENTS  
FORM BOR-11  
DETAILED REQUEST FOR SALARIES OF  
CLASSIFIED POSITIONS**

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2011-12
<b>BIOLOGY</b>			
		<b>2-10104</b>	
18	Vacant	Administrative Asst. IV	NOT FUNDED
17	Pathak, Rajanikant	Laboratory Stockroom Coord.	37,253
<b>CHEMISTRY</b>			
		<b>2-10111</b>	
18	Vacant	Administrative Asst. IV	NOT FUNDED
19	Vacant	Laboratory Technician II	NOT FUNDED
20	Vacant	Administrative Asst. III	NOT FUNDED
<b>PHYSICS</b>			
		<b>2-10118</b>	
21	Mary P. Richter	Administrative Assistant 3	24,211
<b>MATHEMATICS</b>			
		<b>2-10100</b>	
22	Vacant	Administrative Assistant III	NOT FUNDED
<b>HEALTH INFORMATION MANAGEMENT</b>			
		<b>2-10148</b>	
	Meyers, Sylvia	Administrative Asst. II	25,140
23			
<b>SCHOOL OF SOCIAL WORK</b>			
		<b>2-10133</b>	
24	Vacant	Office Supervisor	NOT FUNDED
25	Tyler, Darlene	Administrative Asst. I	21,154
<b>SOCIAL WELFARE</b>			
		<b>2-10117</b>	
28	Vacant	Administrative Asst. II	NOT FUNDED
27	Brooks, Linda J.	Administrative Asst. III	32,843
<b>E-LEARNING</b>			
		<b>2-10102</b>	
28	Gertrude Taplet	Administrative Asst. IV	34,923
<b>GRADUATE STUDIES</b>			
		<b>2-14400</b>	
29	Jackson, Valencia	Administrative Asst. IV	38,792
30	Vacant	Admin. Assistant II	NOT FUNDED
<b>GRAD SCHOOL OF CRIMINAL JUST.</b>			
		<b>2-14201</b>	
31	Vacant	Administrative Asst. III	NOT FUNDED
<b>GRAD OF EDUCATION</b>			
		<b>2-14400</b>	
32	Vacant	Admin. Assistant II	NOT FUNDED
<b>GRAD SCHOOL OF MUSEUM STUDY</b>			
		<b>2-14207</b>	
33	Vacant	Admin. Assistant II	NOT FUNDED
<b>ARTS AND SCIENCE</b>			
		<b>2-10401</b>	
34	Lee, Brenda	Administrative Asst. IV	33,862
<b>COLLEGE OF EDUCATION OFFICE OF THE DEAN</b>			
		<b>2-10403</b>	
35	Price, Patricia	Administrative Asst. IV	25,126
<b>II ACADEMIC SUPPORT</b>			
<b>LIBRARY</b>			
		<b>2-10407</b>	
38	Roberts, Cathy	Library Specialists I	17,930
37	Rodgers, Laura	Library Specialists III	25,043
36	James, Pearlie	Library Specialists III	37,541
39	Rogers, Helen	Library Specialists III	37,731
40	Vacant	Clerk 2	NOT FUNDED
41	Vacant	Clerk 2	NOT FUNDED
42	Vacant	Secretary II	NOT FUNDED
<b>RESEARCH &amp; STRATEGIC PLANNING</b>			
		<b>2-10408</b>	
43	Vacant	Administrative Asst. II	NOT FUNDED

**BOARD OF REGENTS  
FORM BOR-11  
DETAILED REQUEST FOR SALARIES OF  
CLASSIFIED POSITIONS**

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2011-12
	<b>SELF STUDY</b>		
	2-10822		
	<b>III STUDENT SERVICES</b>		
	<b>REGISTRAR'S OFFICE</b>		
	2-10504		
44	Vacant	Secretary II	NOT FUNDED
45	Williams, Temple	Administrative Supv. I	35,700
46	Holmes, Monique C.	Admin. Coordinator 1	17,221
47	Black, Monique (Sick Leave)	Administrative Asst. III	33,550
48	Bilbo, Erica	Admin. Coordinator 1	21,894
49	Vacant	Admin. Coordinator 1	NOT FUNDED
	<b>STUDENT FINANCIAL AID</b>		
	2-10508		
50	Vacant	Administrative Asst. III	NOT FUNDED
51	Vacant	Administrative Asst. II	NOT FUNDED
52	Vacant	Clerk III	NOT FUNDED
53	Vacant	Typist II	NOT FUNDED
	<b>PLACEMENT</b>		
	2-10507		0
54	Vacant	Secretary II	NOT FUNDED
	<b>HEALTH SERVICES</b>		
	2-10501		
55	Crosby, Sheryl D.	Registered Nurse II	48,381
56	Vacant	Registered Nurse I	NOT FUNDED
	<b>STUDENT ACTIVITIES &amp; ORGANIZATIONS</b>		
	2-10509		
57	Jackson, Crystal	Administrative Asst. II	22,972
	<b>IV INSTITUTIONAL SUPPORT</b>		
	<b>CHANCELLOR'S OFFICE</b>		
	2-10505		
59	Taplin, Vonda	Admin. Asst. V	38,128
	<b>COMMUNITY OUTREACH &amp; UNIV. ADVAN.</b>		
	2-10501		
59	Scipio, Denise	Admin. Asst. IV	27,394
	<b>INFORMATION TECHNOLOGY CENTER</b>		
	2-10503		
60	Lee, Kivia	Admin. Asst. IV	25,128
	<b>INTERNAL AUDIT DEPARTMENT</b>		
	2-10540		
61	Vacant	Admin. Secretary II	NOT FUNDED

**BOARD OF REGENTS  
FORM BOR-11  
DETAILED REQUEST FOR SALARIES OF  
CLASSIFIED POSITIONS**

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2011-12
<b>VICE CHANCELLOR FOR ACADEMIC AFFAIRS</b>			
		2-10623	
62	Vacant	Administrative Asst. III	22,838
	Vacant	Administrative Asst. III	NOT FUNDED
<b>VICE CHANCELLOR FOR ADMINISTRATION</b>			
		2-10624	
63	Prater, Orion	Administrative Asst. IV	24,170
	Vacant	Office Supervisor	NOT FUNDED
<b>COMPTROLLER'S OFFICE</b>			
		2-10611	
64	Vacant	Accountant Supervisor II	NOT FUNDED
65	Patterson, Grady	Accountant II	42,224
66	Mackie, Miguel	Accountant I	29,640
67	Williams, Shannon	Accountant II	40,186
68	Gibson, Alonda	Accountant II	40,700
69	Reed, Rosie	Accounting Specialist II	41,808
70	Smith, Sylvia	Accounting Specialist II	19,947
71	Vacant	Admin. Coord. II	NOT FUNDED
72	Vacant	Accounting Clerk	NOT FUNDED
73	Vacant	Administrative Asst. IV	NOT FUNDED
74	Vacant	Administrative Asst. IV	NOT FUNDED
75	Vacant	Accounting Clerk	NOT FUNDED
76	Dent, Matthew	Accounting Specialist II	25,583
77	Johnson, Diana	Administrative Asst. IV	31,512
<b>BUSINESS OFFICE</b>			
		2-10612	
78	Vacant	Administrative Asst. IV	NOT FUNDED
79	Vacant	Buyer II	NOT FUNDED
<b>GENERAL SERVICES</b>			
		2-10613	
80	Vacant (TEMP)	Administrative Coord. I	8,060
81	Vacant	Word Operator Specialists	NOT FUNDED
82	Phoenix, Mary	Admin. Coordinator I	17,841
83	Vacant	Secretary I	NOT FUNDED
84	Vacant	Clerk I	NOT FUNDED
85	Vacant	Press Operator II	NOT FUNDED
<b>OFFICE OF UNIVERSITY COMMUNICATION</b>			
		2-10614	
86	Vacant	Secretary II	NOT FUNDED
<b>HUMAN RESOURCES</b>			
		2-10616	
87	Stephenson, Kathy	Human Resource Analyst C	33,587
88	Alexander, Patricia	Human Resource Analyst C	37,419
89	Washington, Amanda	Human Resource Analyst B	28,787
90	Riley, Marlene	Administrative Coord. III	37,274
91	Vacant	Clerk Chief I	NOT FUNDED
92	Vacant	Admin. Assistant IV	27,019
<b>SUNO THEATRE</b>			
		2-10618	
93	Vacant	Maintenance Repairman	NOT FUNDED

**BOARD OF REGENTS  
FORM BOR-11  
DETAILED REQUEST FOR SALARIES OF  
CLASSIFIED POSITIONS**

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2011-12
<b>CAMPUS POLICE</b>			
	<b>2-10616</b>		
94	Thomas, Ira H.	Police Chief	60,000
95	Banks, Kelvin	Police Lieutenant	42,952
96	Thomas, Joseph	Investigator	33,925
97	Allen, Terence	Police Sergeant	41,496
98	Logan, Claudell	Police Officer II	35,000
99	Wilford, Daron	Police Officer II	30,000
100	Vacant	Police Sergeant	36,878
101	Navarre, Barry	Police Officer II	36,831
101	Wilson, Mark	Police Officer II	33,000
102	Albert, Ernest	Police Sergeant	35,381
103	Vacant	Administrative Assistant IV	NOT FUNDED
104	Randall, Shemica	Police Officer II	30,597
105	Joseph, Pauline	Police Officer II	31,034
106	Singleton, Jr., Larry	Police Officer II	33,821
107	Bailey, Sabrina	Police Officer II	40,685
108	Thomatra Green	Police Officer II	35,000
109	Vacant	Police Radio Dispatcher	NOT FUNDED
110	Vacant	Police Officer II	NOT FUNDED
<b>STORES</b>			
	<b>2-10620</b>		
111	Vacant	Clerk III	NOT FUNDED
112	Vacant	Admin. Coordinator 1	NOT FUNDED
<b>VICE CHANCELLOR FOR STUDENT AFFAIRS</b>			
	<b>2-10625</b>		
113	Adams, Alicia	Admin. Asst. IV	30,992
114	Clippz, Joyce	Administrative Coor. III	39,790
<b>ENROLLMENT MANAGEMENT</b>			
	<b>2-10633</b>		
115	Vacant	Secretary I	NOT FUNDED
116	Vacant	Data Information Manager	NOT FUNDED
117	Vacant	Admin. Asst. III	21,112
118	Brown, Pearlle	Univ. Adm./Rec. Tech.	24,523
<b>V. OPERATION &amp; MAINTENANCE</b>			
<b>OPERATION &amp; MAINTENANCE</b>			
	<b>2-10702</b>		
119	Vacant	Facility Maint Manager II	NOT FUNDED
120	Perrault, Maria	Administrative Asst. IV	27,664
121	Vacant	Administrative Specialists I	NOT FUNDED
122	Williams, Jason	Maint. Foreman	31,158
123	Wilcox, Nathaniel M.	Maintenance Repair II	25,251
124	Vacant	Maintenance Repair II	NOT FUNDED
125	Livers, Joseph	Horticultural Attendant Leader	32,448
126	Vacant	Plumber	NOT FUNDED
127	Bell, Jimmy	Painter	25,248
128	Vacant	Carpenter Master	NOT FUNDED

BOARD OF REGENTS  
FORM BOR-11  
DETAILED REQUEST FOR SALARIES OF  
CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2011-12
<b>OPERATION &amp; MAINTENANCE</b>			
<b>2-10702</b>			
129	Vacant	Custodian Supervisor II	32,864
130	Vacant	Custodian Supervisor I	NOT FUNDED
131	King, Imogene	Custodian Supervisor II	18,013
132	Vacant	Custodian I	NOT FUNDED
133	Breaux, Richard	Custodian I	15,080
134	Vacant	Custodian I	NOT FUNDED
136	Bierria, Gerry	Custodian I	19,739
136	Vacant	Custodian I	NOT FUNDED
137	Vacant	Custodian I	NOT FUNDED
138	Vacant	Custodian I	NOT FUNDED
139	Simmons, Kenneth	Custodian I	15,080
140	Williams, John	Custodian I	15,080
141	Holmes, Caslie	Custodian I	20,218
142	Vacant	Horticultural Attendant	NOT FUNDED
143	Vacant	Custodian I	NOT FUNDED
144	Vacant	Custodian I	NOT FUNDED
145	Vacant	Custodian I	NOT FUNDED
146	Vacant	Custodian I	NOT FUNDED
147	Vacant	Custodian I	NOT FUNDED
148	Norwood, Gloria	Custodian I	16,016
149	Bolden, Charles	Custodian I	16,016
150	Dolliole, Merita	Custodian I	16,288
151	Williams, Lorene	Custodian I	16,016
152	Bourgeois, Gillis J.	Horticultural Attendant	22,506
153			
<b>MAINTENANCE OF POWER PLANTS</b>			
<b>2-10700</b>			
154	Vacant	Operating Engineer Leader	NOT FUNDED
156	Jackson, Albert	Operating Engineer II	27,768
158	Vacant	Operating Engineer II	NOT FUNDED
157	James, Derrick	Operating Engineer II	36,400
159	Vacant	Operating Engineer II	NOT FUNDED
<b>SAFETY AND TRANSPORTATION</b>			
<b>2-10610</b>			
169	Williams, Joe	Mobile Equip/Maint Mechanic	25,854
180	Williams, Jamaal	Mobile Equip. Operator II	25,000

Total Salary 2,390,798

# **SOUTHERN UNIVERSITY AT SHREVEPORT**

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## **2011-12 OPERATING BUDGET**

- **FORM BOR-10  
SALARIES OF NON-CLASSIFIED EMPLOYEES**
  
- **FORM BOR-11  
SALARIES OF CLASSIFIED EMPLOYEES**



**OPERATING BUDGET – SUPPLEMENTAL DOCUMENTS**

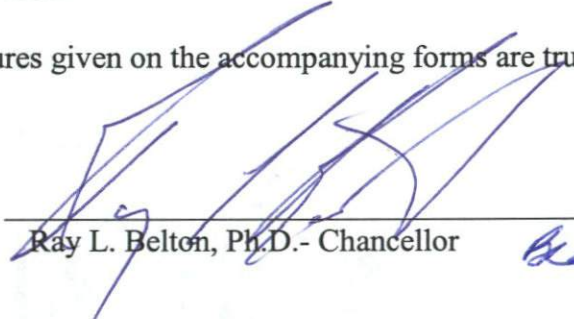
**FORM BOR 10 AND FORM BOR 11**

**FISCAL YEAR ENDING JUNE 30, 2012**

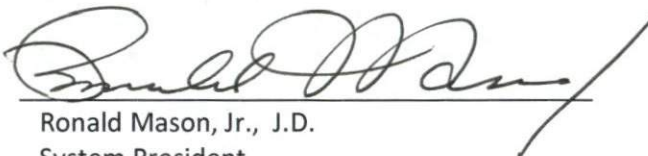
**SOUTHERN UNIVERSITY SHREVEPORT**

The accompanying forms comprised 7 pages, numbered 1-7, each of which have been approved by me, constitute the **personnel listing** for Fiscal Year 2011-2012.

I hereby certify that the figures given on the accompanying forms are true and correct to the best of my knowledge.

  
\_\_\_\_\_  
Ray L. Belton, Ph.D.- Chancellor

08/03/2011  
Dated

  
\_\_\_\_\_  
Ronald Mason, Jr., J.D.  
System President

8.16.11  
Date

**Campus Name: Southern University at Shreveport**  
**Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1**  
**For the Fiscal Year Ending June 30, 2012**

Salaries Per Form BOR-10	\$ 5,640,684.00
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.	<u>415,000.00</u>
Total Salaries Per BOR-10	<u>\$ 6,055,684.00</u>
Total Salaries Per BOR - 11	<u>\$ 1,796,750.00</u>
Total Salaries	<u>\$ 7,852,434.00</u>
	<b>Agrees to BOR-1</b>

BOARD OF REGENTS  
 FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-CLASSIFIED POSITIONS

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY	SALARY ADJUSTMENT	ANNUAL SALARY	HOUSING	AUTO
				2010-2011	2010-2011	2011-2012		
<b>2480 AEROSPACE</b>								
70	FOLGEMAN, DAVID	INSTRUCTOR/ DIR	12	55,000		55,000		
71	BANKS, TIMOTHY	INSTRUCTOR	12	40,000		40,000		
72	HARGONS, RICHARD	INSTRUCTOR	12	40,131		40,131		
73	OWENS, STEPHEN	TECHNICIAN ASST.	12	25,204		25,204		
				160,335	0	160,335		
<b>2530 ART</b>								
74	AILEN, EDWARD	P/T INSTRUCTOR	9	8,100	3,900	12,000		
				8,100	3,900	12,000		
<b>2540 BIOLOGY</b>								
75	ANYANECHI, KENECHUKWE	ASST PROFESSOR	9	40,131		40,131		
76	ILIEV, LLKO	ASST. PROFESSOR	9	37,523		37,523		
77	HOLLIS, BARBARA	ASST. PROFESSOR	9	44,520		44,520		
78	BROWN, GEORGIA	ASSOC. PROFESSOR	9	53,110		53,110		
79	JOSEPH, NASHAWNA	Interim ASST. PROFESSOR	9	44,067	-67	44,000		
80	ALAK, JOHN	PROFESSOR	8	40,068	11,217	51,285		
81	TBA	P/T INSTRUCTOR	9	12,000		12,000		
82	ORBAN, JOSEPH	PROFESSOR	12	34,354	36,613	70,967		
				308,773	47,763	353,536		
<b>2320 BUSINESS AND ECONOMICS</b>								
83	LEWIS III, GEORGE	ASSO. PROFESSOR	9	43,223		43,223		
84	MANNING, NATHANIEL	ASSO. PROFESSOR	9	37,871	1,000	38,871		
85	HOLMAN, ALYWIN	ASST. PROFESSOR	9	38,000		38,000		
86	WEBB, REGINA	INSTRUCTOR	9	36,000		36,000		
				155,094	1,000	156,094		
<b>2550 CHEMISTRY</b>								
87	HESTER, BARRY	PROFESSOR	9	63,364		63,364		
88	TBA	INSTRUCTOR	9			45,000		
				63,364	0	108,364		
<b>2180 DENTAL HYGIENE</b>								
89	WASHINGTON, KHEYSIA	DIRECTOR/INSTRUCTOR	12	49,068		49,068		
90	EATMAN, LYNN	INSTRUCTOR	12	42,294	800	43,094		
91	JOHNSON, TERRI	INSTRUCTOR	12	37,349		37,349		
				129,711	800	129,511		
<b>2340 EDUCATION</b>								
92	TBA	INSTRUCTOR	9	36,892		18,000		
				36,892	0	18,000		
<b>2510 ELECTRONIC TECHNOLOGY</b>								
93	HUDSON, ROBERT	ASST. PROFESSOR	9	37,958		14,000		
94	TBA	ASST. PROFESSOR	9	46,052	-34,052	3,000		
				84,010	-34,052	17,000		
<b>2440 ENGLISH</b>								
95	HESTER, SONYA	ASSO. PROFESSOR	9	37,507	1,000	38,507		
96	PHILLIPS, JUNE	ASSOC. PROFESSOR	9	57,229		57,229		
97	WALLER, WANDA	ASSO. PROFESSOR	9	46,243	2,000	48,243		
98	WILLIAMS, ROBERT	ASSOC. PROFESSOR	9	51,269		51,269		
99	FLANAGAN, PATRICIA	ASST. PROFESSOR	9	39,805		39,805		
100	COTTONHAM, JOYCE	ASST. PROFESSOR	9	37,871	1,000	38,871		
				269,924	4,000	273,924		
<b>2150 HEALTH INFORMATION MANAGEMENT</b>								
101	BRITTENTINE, LATANYA	ASST PROFESSOR	12	41,999	800	41,999		
				41,199	800	41,999		
<b>2385 HISTORY &amp; GEOGRAPHY</b>								
102	BURTON, WILLIE	PROFESSOR	9	56,123	1,200	57,323		
103	WALKER, JOANN	ASST. PROFESSOR	9	42,000		42,000		
				98,123	1,200	99,323		
<b>2325 HOSPITALITY</b>								
104	BROWN, DEVONYE	ASST. PROFESSOR	9	36,872		36,872		
				36,872	0	36,872		

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL	SALARY	ANNUAL	HOUSING	AUTO
				RATE	Adjustment	RATE		
				2009-2010	2010-2011	2010-2011		
<b>2355</b>	<b>LEGAL STUDIES</b>							
105	JACKSON, FREDERICK	INSTRUCTOR	9	35,785		35,785		
106	HOLT, ROSALYN	ASST. PROFESSOR	9	50,804		50,804		
				<b>86,589</b>	<b>0</b>	<b>86,589</b>		
<b>2520</b>	<b>MATH &amp; COMPUTER SCIENCE</b>							
107	TBA	INSTRUCTOR	9	40,000		40,000		
108	COLLINS, MARCI	ASST. INSTRUCTOR	9	40,000	-4,000	36,000		
109	WHITE, VANESSA	ASSO. PROFESSOR	9	41,805		41,805		
110	DANIEL, JIMMY	ASSOC. PROFESSOR	9	47,391		47,391		
111	TURNER, MELVIN	INSTRUCTOR	9	33,612		33,612		
112	CHAMPION, IRIS	PROFESSOR	9	44,198	1,200	45,398		
113	BLAKLEY, EARL	PT INSTRUCTOR	9	12,000		12,000		
114	SMITH, JOHN	INSTUCTOR	9	38,000		38,000		
				<b>297,006</b>	<b>-2,800</b>	<b>294,206</b>		
<b>2120</b>	<b>MEDICAL TECHNOLOGY</b>							
115	BROWN, PATRICIA	DIR. ASST. PROFESSOR	12	53,989		53,989		
116	JONES, NENA	INSTRUCTOR	12	44,477		44,477		
				<b>98,466</b>	<b>0</b>	<b>98,466</b>		
<b>2460</b>	<b>MUSIC</b>							
117	SUMMERFIELD, DORSEY	ASSO. PROFESSOR	9	43,391		43,391		
118	TBA	INSTRUCTOR	9	32,000	-20,000	12,000		
				<b>75,391</b>	<b>-20,000</b>	<b>55,391</b>		
<b>2560</b>	<b>PHYSICAL EDUCATION</b>							
119	HUNT, FLORESE	ASST. PROFFESSOR	9	35,785		35,785		
120	BROWN, JAMES	PROFESSOR	9	0		72,889		
121	SPEARS, ROSHUNDA	P/T ADJUNCT	9	12,000	0	12,000		
				<b>47,785</b>	<b>0</b>	<b>120,674</b>		
<b>2435</b>	<b>DEVELOPMENTAL EDUCATION</b>							
122	GREEN, JENNIFER	ASST. PROFESSOR	9	34,637	800	35,437		
123	WILSON, HAROLYN	ASST. PROFESSOR	9	32,000	1,000	33,000		
124	WRIGHT, OLDEN	INSTRUCTOR	9	33,612		33,612		
125	PICKENS, KIMBERLY	P/T INSTRUCTOR	9	12,000		12,000		
126	TBA	INSTRUCTOR	9	32,000		32,000		
				<b>144,249</b>	<b>1,800</b>	<b>146,049</b>		
<b>2362</b>	<b>PSYCHOLOGY &amp; SOCIOLOGY</b>							
127	SCOTT, DOYCE	ASST. PROFESSOR	9	37,741		37,741		
128	COLLINS, CLIFFORD	ASSO. PROFESSOR	9	51,546		51,546		
129	HAMILTON, LONNIE	INSTRUCTOR	9	37,791		37,791		
				<b>127,078</b>	<b>0</b>	<b>127,078</b>		
<b>2130</b>	<b>RADIOLOGIC TECHNOLOGY</b>							
130	SWIFT, SHELIA	ASST. PROFESSOR	12	55,704	800	56,504		
131	THIBEAUX, DAPHNE	INSTRUCTOR	12	48,410		48,410		
132	MAY, KATHERAN	INSTRUCTOR	12	48,145	-1,145	47,000		
				<b>152,259</b>	<b>-345</b>	<b>151,914</b>		
<b>2420</b>	<b>ACADEMIC OUTREACH PROGRAMS</b>							
133	LEWIS, GWENDOLYN	ASST. PROFESSOR	9	54,788		54,788		
134	TURNER, ANGELIA	DUAL ENROLL COORD	12	33,500	0	33,500		
135	BIGHAM, SAUNDRA	DUAL ENROLL COORD	12	47,805		47,805		
				<b>136,093</b>	<b>0</b>	<b>136,093</b>		
<b>2140</b>	<b>RESPIRATORY THERAPY</b>							
136	BROWN, JOAN	ASST. PROFESSOR	12	59,899	800	60,699		
137	HARRIS, KATRINA	INSTRUCTOR	12	39,045		39,045		
138	SANPEDRO, GERARDO	MEDICAL DIRECTOR	12	2,000		2,000		
				<b>100,944</b>	<b>800</b>	<b>101,744</b>		
<b>2370</b>	<b>HEALTH &amp; HUMAN SERVICES</b>							
139	WHITAKER, NORMA	ASSO. PROFESSOR	9	39,449	1,000	40,449		
140	IGBOKWE, GWENDOLYN	ASSO. PROFESSOR	9	47,109		47,109		
				<b>86,558</b>	<b>1,000</b>	<b>87,558</b>		
<b>2160</b>	<b>SURGICAL TECHNOLOGY</b>							
141	PARKER, THERESA	INSTRUCTOR/CLIN COORD	12	30,000		30,000		
142	ROSS, DEBRA	CLINICAL COORD.	12	24,648		24,648		
				<b>54,648</b>	<b>0</b>	<b>54,648</b>		

FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-Classified POSITIONS      Institution: SOUTHERN UNIVERSITY- SHREVEPORT

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY	SALARY Adjustment	ANNUAL SALARY	HOUSING	AUTO
				2009-2010	2010-2011	2010-2011		
2470	SPEECH							
143	GADDIE BAKER	ASST. PROFESSOR	9	37,881		37,881		
144	PICKENS, JOSLIN	ASST. PROFESSOR	9	33,612	800	34,412		
				71,493	800	72,293		
2210	NURSING							
145	TUCKER, SANDRA	ASSOC. PROFESSOR	12	85,764		85,764		
146	JACKSON, DEBRA	ASST. PROFESSOR	9	55,342		55,342		
				141,106	0	141,106		
6130	SUMMER SCHOOL			150,000	50,000	150,000		
6120	UNALLOTTED REVENUE	ADJUNCTS/OVERLOADS		142,500	135,000	200,000		
	<b>TOTAL INSTRUCTION</b>			<b>3,300,562</b>	<b>191,666</b>	<b>3,430,787</b>		

BOARD OF REGENTS  
 FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-CLASSIFIED POSITIONS Institution: SOUTHERN UNIVERSITY- SHREVEPORT

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL	SALARY	ANNUAL	HOUSING	AUTO
				SALARY RATE	Adjustment	SALARY RATE		
<b>8220</b>	<b>FINANCIAL AID</b>							
147	TBA	DIRECTOR	12	73,500	-8,500	65,000		
148	DAVIS, TAISHIESHA	ASST DIRECTOR	12	40,000	4,583	44,583		
149	MORGAN, MELISSA	FIN AID ADVISOR	12	26,000		26,000		
150	JACKSON, JR. ALLEN	FIN AID ADVISOR	12	28,000	7,417	35,417		
151	TUCKER, YOLANDA	BANNER COORDINATOR	12	27,500		27,500		
152	ROBINSON, JEREMY	FIN AID ADVISOR	12	27,000		27,000		
				<b>222,000</b>	<b>3,500</b>	<b>225,500</b>		
<b>8140</b>	<b>RECRUITMENT</b>							
153	JACKSON, RHALANDA	DIR/ADMISSION/ RECRU	12	41,246		41,246		
				<b>41,246</b>	<b>0</b>	<b>41,246</b>		
<b>8130</b>	<b>ADMISSIONS</b>							
154	ADGER, JOE	ADMISSION OFFICER	12	35,625		35,625		
155	LYONS, CAMILLE	ADMISSION OFFICER	12	34,575		34,575		
				<b>70,200</b>	<b>0</b>	<b>70,200</b>		
<b>2810</b>	<b>REGISTRAR'S OFFICE</b>							
156	BROOM, MAHALIER	REGISTRAR	12	52,620		52,620		
157	BROWN, JUSTIN	TRANSFER SPECIALIST	12	25,000		25,000		
158	SIMS, SHALANDA	ASST. REGISTRAR	12	35,000		35,000		
159	BOBO, CRYSTAL	DEGREE AUDIT COORD	12	31,950		31,950		
160	TBA	TRANSCRIPT COORD	12	25,000	2,705	27,705		
				<b>169,570</b>	<b>2,705</b>	<b>172,275</b>		
<b>8150</b>	<b>COUNSELING CENTER</b>							
161	SCERE, RUBY	UNIV. COUNSELOR	12	42,461		42,461		
162	BENNETT, RATONYA	COUNSELOR	12	35,898		35,898		
163	RASCOE, NETTA	COUNSELOR	12	31,500		31,500		
164	WOODLEY, DEMEOYN	TUTORIAL LAB TECH		12,500		12,500		
				<b>122,359</b>	<b>0</b>	<b>122,359</b>		
	<b>SUMMARY OF STUDENT SERVICES</b>			<b>625,375</b>	<b>6,205</b>	<b>631,580</b>		
<b>2020</b>	<b>ACADEMIC AFFAIRS</b>							
165	BRAZILE, ORELLA	VC ACADEMIC AFFAIRS	12	100,000		100,000		
166	ROBINSON, REGINA	ASST. V/C ACADEMIC	12	69,467		69,467		
				<b>169,467</b>	<b>0</b>	<b>169,467</b>		
<b>6110</b>	<b>FISCAL AFFAIRS</b>							
167	PUGH, BENJAMIN	VC FINANCE & ADMIN	12	95,000		95,000		
168	ADAM, ALICIA	INTERIM DIR /ACCT SVCS	12	40,000		40,000		
169	WINN, REGINA	BUDGET/GRANT/OFF	12	46,118	6,882	53,000		
170	GEORGE, PHILLIPPA	ACCOUNTS PAYABLE	12	30,800		30,800		
171	JENKINS, MURNER	EAP/EEO COORD	12	45,600		45,600		
172	NEAL, DIANE	PAYROLL COORDINATOR	12	49,750		49,750		
173	TBA	BENEFITS COORDINATOR	12	28,126		25,782		
174	MORRIS, LASONIA	BURSAR	12	45,000		45,000		
175	WRIGHT, DRAPER	GRANT ACCOUNTANT	12	40,000		40,000		
176	JACOBSEN, BRANDY	COMPTROLLER	12	38,500		38,500		
177	DANIELS, KIMBERLY	GRANT ACCOUNTANT	12	29,500	6,500	36,000		
				<b>488,394</b>	<b>13,382</b>	<b>499,432</b>		
<b>5020</b>	<b>VICE CHANCELLOR TITLE III-CWD-OUTREACH PROGRAMS</b>							
178	SNEED, JANICE	V/C CWD	12	82,000		82,000		
179	GRAHAM, STEPHANIE	COWD MGT ASSIST **	12	8,285	0	9,888		
				<b>90,285</b>	<b>0</b>	<b>91,888</b>		
<b>1120</b>	<b>PUBLIC RELATIONS</b>							
180	STROTHER, WILLIAMS	UNIV COMMUNICATIONS	12	45,000		45,000		
181	MOSS, FRED	MULTI-MEDIA COORD	12	31,125	10,375	41,500		
				<b>76,125</b>	<b>10,375</b>	<b>86,500</b>		
<b>5110</b>	<b>WORKFORCE DEVELOPMENT</b>							
182	LUCINDA THORNTON	DIR WORKFORCE TRAIN	12	46,650		46,650		
				<b>46,650</b>	<b>0</b>	<b>46,650</b>		

BOARD OF REGENTS

FORM BOR-10

DETAILED REQUEST FOR SALARIES OF  
NON-CLASSIFIED POSITIONS

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY	SALARY	ANNUAL SALARY	0	AUTO
				RATE 2009-2010	Adjustment 2010-2011	RATE 2010-2011		
6810	ADMINISTRATIVE SERVICES							
183	JACKSON-LEE, SOPHIA	PURCHASING OFFICER	12	46,118		46,118		
				46,118	0	46,118		
1020	CHANCELLOR'S OFFICE							
184	BELTON, RAY	CHANCELLOR	12	142,310		142,310	\$35,000.00	\$15,000.00
185	WILLIAMS FRANK	EXE DIR ADVANCEMENT **	12	25,000	-20,833	4,167		
				217,310	-20,833	196,477		
1030	INTERNAL AUDITORS							
186	SMALL, AUTHUR	DIRECTOR	12	54,000	6,000	60,000		
				54,000	6,000	60,000		
6210	INFORMATION MANAGEMENT							
187	FAGBEYIRO, GABRIEL	DIRECTOR	12	76,500		76,500		
188	SLIVE II, ROBERT	LEAD APP/PROGDBA	12	37,500	7,500	45,000		
				114,000	7,500	121,500		
8110	STUDENT AFFAIRS							
189	GREEN, SHARON	VC FOR STUDENT AFFAIRS	12	82,000		82,000		
190	ROBINSON, CARRIE	EXE DIR TRIO PROGRAM	12	11,025		11,025		
191	TBA	JUDICIAL AFFAIRS COORD	12	20,000	-17,500	2,500		
192	BELL, JENONE	COORD RESIDENTIAL LIFE	12	26,250	8,750	35,000		
193	GILLIAM, REBECCA	DIR STUDENT ACTIVITY	12	30,000	5,000	35,000		
194	WILLIAMS, DELVIN	LIVING/LEARNING DIR.	12	35,000	-32,083	2,917		
195	WILLIAMS, TUESDAY	COUNSELOR	12	0	10,000	10,000		
				204,275	-25,833	178,442		
1110	ADVANCEMENT							
196	JACKSON, THERON	ASST TO THE CHANELLOR	12	60,000		60,000		
				60,000	0	60,000		
1040	MUSEUM OF ARTS							
197	COATNEY, CAROLYN	COORD INATOR	12	51,600		51,600		
				51,600	0	51,600		
1125	GRAPHIC SERVICES							
198	AUSTIN, BARBARA	COORD OF GRAPHIC	12	43,500		43,500		
				43,500	0	43,500		
	TOTAL INSTITUTIONAL SUPPORT			1,726,704	-9,409	1,716,574		
5120	BUSINESS INCUBATOR							
199	LEMELLE CYNTHIA	ASST PROFESSOR	9	45,000		45,000		
200	TBA	TRAINING COORD	12	0		20,563		
				45,000	0	65,563		
2710	LIBRARY							
201	STEARNS, RAEGAN	INSTRUCTOR/ARCHIVIST	12	34,000		34,000		
202	POWELL, ROSE	CATALOGUER	12	43,302	2,998	46,300		
203	O'RIELEY, JANE	INTERIM HEAD LIBRIAN	12	52,300	5,000	57,300		
204	TIMS, MYRA	CIRCULATION LIB	12	23,600		23,600		
				153,202	7,998	161,200		
	TOTAL ACADEMIC SUPPORT			198,202	7,998	226,763		
6510	OPERATION & MAINTENANCE							
205	NELSON, TRACY	INTERIUM DIR. OF FACILITIE	12	47,805	2,195	50,000		
	TOTAL MAINTENANCE			47,805	2,195	50,000		
6610	TERMINATION PAY			65,000	0	65,000		
				65,000		65,000		
**	DENOTES SALARY IS PAID BY OTHER SOURCES:							
	TOTAL			2,598,086	6,989	2,624,917		
	TOTAL SALARY PER BOR-10				6,055,684			

BOARD OF REGENTS  
FORM BOR-11

SOUTHERN UNIVERSITY - SHREVEPORT

DETAIL REQUEST OF SALARIES ON CLASSIFIED POSITIONS

DEPT CODE	Name of Employee	Classification	Annual Salary Rate 2009-2010	Merit Increase 2010-2011	Annual Salary Rate 2010-2011
<b>2440</b>	<b>ENGLISH</b>				
1	EDWARDS, MARIE	ADMINISTRATIVE ASSISTANT 2	31,173	0	31,173
			31,173	0	31,173
<b>2320</b>	<b>BUSINESS AND ECONOMICS</b>				
2	O'NEAL, EVONNE	ADMINISTRATIVE COORDINATOR 2	25,930	0	25,930
			25,930	0	25,930
<b>2550</b>	<b>CHEMISTRY</b>				
3	ANDERSON, LINDA	ADMINISTRATIVE ASSISTANT 4	25,137	0	25,137
4	VANCE, BONITA	ADMINISTRATIVE ASSISTANT 2	28,623	0	28,623
			53,760	0	53,760
<b>2480</b>	<b>AEROSPACE</b>				
5	WADE, DENISE	ADMINISTRATIVE ASSISTANT 2	27,357	0	27,357
			27,357	0	27,357
<b>2210</b>	<b>NURSING</b>				
6	REED, ARTIE	ADMINISTRATIVE ASST 3	0	34,674	34,674
				34,674	34,674
<b>2370</b>	<b>HEALTH &amp; HUMAN SERVICES</b>				
7	BROOKS, TAFFANIE	ADMINISTRATIVE ASSISTANT 3	27,005	-5,893	21,112
			27,005	-5,893	21,112
<b>2180</b>	<b>DENTAL HYGIENE</b>				
8	OLIVER, BARBARA	ADMINISTRATIVE ASSISTANT 2	25,884	0	25,884
			25,884	0	25,884
	<b>TOTAL INSTRUCTIONS</b>		<b>191,109</b>	<b>28,781</b>	<b>219,890</b>
<b>2710</b>	<b>LIBRARY</b>				
9	OWENS, CARL	ADMINISTRATIVE ASSISTANT 2	32,905	0	32,905
10	CLARK, ANGELA	ADMINISTRATIVE COORDINATOR 1	17,680	0	17,680
11	HENDERSON, TOWANNA	LIBRARY SPECIALIST 2	24,097	0	24,097
12	LEFRIDGE, FRANCES	P/T LIBRARIAN	9,360	0	9,360
13	NELSON, ANNIE	P/T LIBRARIAN	9,360	0	9,360
	<b>TOTAL LIBRARY</b>		<b>93,402</b>	<b>0</b>	<b>93,402</b>
<b>5120</b>	<b>BUSINESS INCUBATOR</b>				
14	TBA	HELPER	20,000	0	20,000
15	TBA	ADMINISTRATIVE ASSISTANT 1	18,825	5,175	24,000
			38,825	5,175	44,000
	<b>TOTAL ACADEMIC SUPPORT</b>		<b>132,227</b>	<b>5,175</b>	<b>137,402</b>
<b>2810</b>	<b>REGISTRAR'S OFFICE</b>				
16	SULLIVAN, LINDA	ADMINISTRATIVE COORD 3	30,763	0	30,763
17	CROPPRUE, SHANNON	ADMINISTRATIVE ASSISTANT 2	26,538	0	26,538
			57,301	0	57,301
<b>8220</b>	<b>FINANCIAL AID</b>				
18	BUTLER, KIMBERLY	ADMINISTRATIVE ASSISTANT 2	26,538	0	26,538
			26,538	0	26,538
	<b>TOTAL STUDENT SERVICES</b>		<b>83,839</b>	<b>0</b>	<b>83,839</b>
<b>1020</b>	<b>CHANCELLOR'S OFFICE</b>				
19	ALEXANDER, CAROLYN	ADMINISTRATIVE ASSISTANT 5	45,312	0	45,312
20	SNOW, PEGGY	ADMINISTRATIVE ASSISTANT3	29,742	-8,630	21,112
21	WINZER, LINZOLA	ADMINISTRATIVE ASSISTANT 4	29,571	0	29,571
			104,625	-8,630	95,995
<b>1030</b>	<b>INTERNAL AUDITORS</b>				
22	ELLISON, NATALIE	ADMINISTRATIVE ASSISTANT 2	29,766	0	29,766
			29,766	0	29,766
<b>2020</b>	<b>ACADEMIC AFFAIRS</b>				
23	BOBO, BARBARA	ADMINISTRATIVE ASSISTANT 4	41,796	0	41,796
			41,796	0	41,796



BOARD OF REGENTS  
FORM BOR-11

SOUTHERN UNIVERSITY - SHREVEPORT

DETAIL REQUEST OF SALARIES ON CLASSIFIED POSITIONS

DEPT CODE	Name of Employee	Classification	Annual Salary Rate 2010-2011	Merit Increase 2009-2010	Annual Salary Rate 2011-2012
<b>8110</b>	<b>STUDENT AFFAIRS</b>				
24	PATTERSON, BRENDA	ADMINISTRATIVE ASSISTANT 4	39,530	0	39,530
25	TBA	ADMINISTRATIVE ASSISTANT 2	19,188	0	19,188
			<b>58,718</b>	<b>0</b>	<b>58,718</b>
<b>8110</b>	<b>FISCAL AFFAIRS</b>				
26	BEDFORD, LINDA	ADMINISTRATIVE ASSISTANT 4	30,689	0	30,689
27	LEWIS, EARNESTINE	ACCOUNTING SPECIALIST 2	24,432	0	24,432
28	SWEETZER, GERALDINE	ACCOUNTING SPECIALIST 2	23,493	0	23,493
29	BUTLER, IRMA	HUMAN RESOURCE ANALYST A	28,808	0	28,808
			<b>107,422</b>	<b>0</b>	<b>107,422</b>
<b>2420</b>	<b>CWD-OUTREACH PROGRAM</b>				
30	SMITH, JAMIE	ADMINISTRATIVE ASSISTANT 4	31,200	0	31,200
31	ONEAL, CAROLYN	ADMINISTRATIVE COORDINATOR			9,676
			<b>31,200</b>	<b>0</b>	<b>40,876</b>
<b>8210</b>	<b>INFORMATION MANAGEMENT</b>				
32	ROBERSON, JACKUELINE	ADMINISTRATIVE COORDINATOR	22,259	0	22,259
			<b>22,259</b>	<b>0</b>	<b>22,259</b>
<b>8610</b>	<b>UNIVERSITY POLICE</b>				
33	NELSON, MARSHALL	POLICE CAPTAIN	55,870	0	55,870
34	SAMPSON, JOHN	POLICE LIEUTENANT	41,988	0	41,988
35	HILL, MICHEAL	POLICE OFFICER 3	39,269	0	39,269
36	DOWNS, CAROL	POLICE OFFICER 2-A	32,137	0	32,137
37	ALEXANDER, TERRY	POLICE OFFICER 2-A	23,385	0	23,385
38	JACKSON, WANDA	POLICE OFFICER 2-A	26,685	0	26,685
39	IVEY, JEFFREY	POLICE OFFICER 2-A	26,842	0	26,842
40	BUTLER, MALCOLM	POLICE OFFICER 2-A	30,663	0	30,663
41	PT OFFICER	POLICE OFFICER 2-A	10,000	0	10,000
42	JACKSON, TOMMY	POLICE OFFICER 2-A	29,931	0	29,931
43	DONIS, MARIO	POLICE OFFICER 2-A	24,066	0	24,066
44	ROBERSON, HORANCE	POLICE OFFICER 2-A	26,702	-2,642	24,060
45	SPEED, LILLIE	ADMINISTRATIVE ASSISTANT 2	22,880	0	22,880
46	WILLIAMS, ANGELA	POLICE OFFICER 2-A	26,685	0	26,685
			<b>418,383</b>	<b>-2,642</b>	<b>416,741</b>
	<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>815,168</b>	<b>-2,642</b>	<b>813,573</b>
<b>8510</b>	<b>OPERATIONS &amp; MAINTENANCE</b>				
47	BOXLEY, EDDIE	ADMINISTRATIVE COORDINATOR 4	43,715	0	43,715
48	BROWN, BOBBY	MAINTENANCE REPAIRER 1	28,217	0	28,217
49	LEWIS, TOMMY	MAINTENANCE REPAIRER 2	32,199	0	32,199
50	MCFANN, LARRY	MOBILE EQUIPMENT OPERATOR 1	24,257	0	24,257
51	FITZPATRICK, LONNIE	MOBILE EQUIPMENT OPERATOR 1	22,565	0	22,565
52	RHINE, BOBBY	MAINTENANCE REPAIRER 1	23,870	0	23,870
53	DAVIS, COLIDA	CUSTODIAN II	18,069	0	18,069
54	JAMES, MELVIN	CUSTODIAN SUPERVISOR 2	32,888	0	32,888
55	WASHINGTON, CHARLES	HORTICULTURAL ATTEND LEADER	28,420	0	28,420
56	MCFANN, EVELYN	CUSTODIAN II	17,998	0	17,998
57	MCFANN, BILLY	MAINTENANCE REPAIRER 2	29,879	0	29,879
58	JOHNSON, MINNIE	CUSTODIAN II	17,833	0	17,833
59	FONG, HARRY	CUSTODIAN II	15,080	0	15,080
60	DURHAM, ROGER	CUSTODIAN II	15,080	0	15,080
61	JACKSON, ANNIE	CUSTODIAN II	24,713	0	24,713
62	WALLACE, JAMES	MAINTENANCE REPAIRER 1	22,069	0	22,069
63	FRANCIS, VERNON	CUSTODIAN II	19,067	0	19,067
64	NELSON, JERRY	CUSTODIAN II	15,080	0	15,080
65	MITCHELL, DENISE	ADMINISTRATIVE ASSISTANT 2	21,789	14,000	35,789
66	MCINTOSH, JUDY	ADMINISTRATIVE COORDINATOR 3	28,471	0	28,471
67	WILSON, RONALD	HELPER	16,827	0	16,827
68	MCGEE, ANTHONY	CUSTODIAN II	15,080	0	15,080
69	HUGHES, WILMER	CUSTODIAN II	15,080	0	15,080
	<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>528,048</b>	<b>14,000</b>	<b>542,048</b>
		<b>TOTAL CLASSIFIED</b>	<b>1,750,390</b>	<b>31,314</b>	<b>1,786,750</b>

# **SOUTHERN UNIVERSITY AGRICULTURAL RESEARCH AND EXTENSION CENTER**

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## **2011-12 OPERATING BUDGET**

- **FORM BOR-10  
SALARIES OF NON-CLASSIFIED EMPLOYEES**
  
- **FORM BOR-11  
SALARIES OF CLASSIFIED EMPLOYEES**

**Higher Education  
Operating Fund Budget - Supplemental Documents  
Fiscal Year Ending June 30, 2012**

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**Name of Institution:** Southern University Ag Center

**Contact Person:** Dr. Adell Brown

**Telephone Number:** (225) 771-2242

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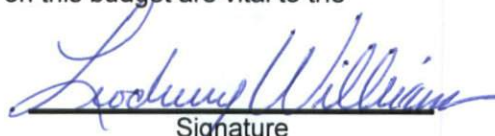
The accompanying forms comprised of 7 pages, numbered 1 to 7, each of which have been approved by me, constitute the Personnel Listing for fiscal year 2011 - 12. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature

Dr. Ronald Mason Jr.

System President



Signature

Dr. Leodrey Williams

Chancellor



**Board of Regents  
Form BOR-10**

Institution: Southern University Agricultural Research & Extension Center

**Summary Request for Budgeted Positions**

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	14	9	775,302	232,591		
Associate Professor	3	3	199,302	59,790		
Assistant Professor	2	2	159,111	47,733		
Instructor	15	14	637,092	191,126		
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate	11	10	443,524	133,057		
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	30	29	1,514,809	393,983	751,661	225,498
<b>Classified Employees</b>	<b>16</b>	<b>15</b>	<b>547,805</b>	<b>164,379</b>	<b>99,874</b>	<b>29,962</b>
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Full-Time Positions</b>	<b>91</b>	<b>82</b>	<b>4,276,945</b>	<b>1,222,661</b>	<b>851,535</b>	<b>255,460</b>
<b>Full-Time Funded Vacant Positions</b>	<b>7</b>	<b>7</b>				
<b>Pay Plan Reserves Total</b>						
<b>Total Full Time Funded Positions</b>	<b>98</b>	<b>89</b>	<b>4,276,945</b>	<b>1,222,661</b>	<b>851,535</b>	<b>255,460</b>
<b>PART - TIME</b>						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified						
<b>Classified Employees</b>						
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Part-time Filled Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Part - Time Funded Vacant Positions</b>						
<b>Pay Plan Reserves Total</b>						
<b>Total Part-Time Funded Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Funded Positions</b>	<b>98</b>	<b>89</b>	<b>4,276,945</b>	<b>1,222,661</b>	<b>851,535</b>	<b>255,460</b>

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.  
Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

BOARD OF REGENTS      INSTITUTION: Southern University Agricultural Research and Extension Center  
 FORM BOR-10  
 DETAILED REQUEST FOR SALARIES OF  
 NON-CLASSIFIED POSITIONS

**CHANCELLOR'S OFFICE (2-10102)**

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
1	Williams, Leodrey*	Chancellor	12	\$ 81,675.00	\$ 35,000.00	\$ 15,000.00
2	TBN	Executive Assistant to the Chancellor	12			
3	Shared Auditor	Internal Auditor (50% with Law Center)	12	\$ 30,000.00		
<b>Total:</b>				<b>\$ 111,675.00</b>	<b>\$ 35,000.00</b>	<b>\$ 15,000.00</b>

\* Remaining Salary is charged to Federal Extension Account

**VICE CHANCELLOR OF FINANCE OFFICE (2-10701)**

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
4	Brown, Adell	Vice Chancellor	12	\$ 111,750.00		
5	Mack, Belinda	Coordinator of F&A	12	\$ 53,555.00		
6	Udoh, Oscar	Coordinator of Planning & Evaluation	12	\$ 55,500.00		
<b>Total:</b>				<b>\$ 220,805.00</b>		

**TECHNOLOGY SERVICES (2-10105)**

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
7	Rogers, Chris J.	Director of Technology	12	\$ 71,500.00		
8	Udoh, Bridget	Communications Specialist	12	\$ 53,593.00		
9	Palle, Sanjay	Network Database Administrator	12	\$ 43,500.00		
10	Badon, Donna	Creative Designer	12	\$ 43,395.00		
11	Newman, Dexter	Video Production Specialist	12	\$ 40,350.00		
<b>Total:</b>				<b>\$ 252,338.00</b>		

**RURAL DEVELOPMENT (2-10201)**

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
12	Sebhatu Gebrelul	Professor	12	\$ 89,398.00		
13	Chisley, Curtis	Research Associate	12	\$ 40,500.00		
<b>Total:</b>				<b>\$ 129,898.00</b>		

BOARD OF REGENTS  
FORM BOR-10  
DETAILED REQUEST FOR SALARIES OF  
NON-CLASSIFIED POSITIONS

INSTITUTION: Southern University Agricultural Research and Extension Center

LABORATORY FARM (2-10202)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# NO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
14	Howard, Albert	Farm Research Supervisor I	12	\$ 40,285.00		
				<b>Total:</b>	\$	40,285.00

STATE RESEARCH MATCH (2-10200)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# NO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
				<b>Total:</b>	\$	-

RESEARCH (Federal)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# NO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
15	Abdollahi, Kamran	Professor	12	\$ 33,896.00		
16	Atkinson, Cheryl	Associate Professor	12	\$ 26,284.00		
17	Bachireddy, Veera	Professor/Program Leader	12	\$ 47,391.00		
18	Berhane, Milagro	Senior Research Associate	12	\$ 39,585.00		
19	Chin, Kit	Professor	12	\$ 47,391.00		
20	Collins, Daniel	Professor	3	\$ 23,925.00		
21	Gagor, Janet	Research Associate	12	\$ 40,350.00		
22	Ghebreyesus, Yemane	Professor	12	\$ 47,391.00		
23	Grey, Lisa	Research Assistant	12	\$ 38,000.00		
24	Harteaux, Linus	Asst. Farm Superintendent	12	\$ 43,000.00		
25	Harris, Antonio	Research Associate	12	\$ 40,350.00		
26	Harris, Edith	Professor	12	\$ 37,821.00		
27	Vacant	Research Assistant	12	\$ 28,000.00		
28	Jaroni, Divya	Assistant Professor/Microbiology	12	\$ 67,657.00		
29	Johnson, Andrea	Associate Professor	3	\$ 21,055.00		
30	Khachatryan, Margarita	Research Associate	12	\$ 42,000.00		
31	Marshall, Renita	Assistant Professor/Animal Science	12	\$ 63,000.00		
32	Mathieu, Felix	Research Associate	12	\$ 39,980.00		
33	Mellad, Kirkland	V.C. for Research	12	\$ 110,700.00		
34	Meynaso, Patricia	Professor	12	\$ 47,391.00		
35	Namwamba, Fulbert	Professor	3	\$ 21,055.00		
36	Namwamba, Grace	Professor	12	\$ 47,972.00		
37	Nagatu, Asenbe	Post Doctor Research Fellow	12	\$ 46,500.00		
38	Ning, Zhu	Professor	12	\$ 33,896.00		
39	Payne, Jr., Roosevelt	Research Associate/Inventor Manager	12	\$ 39,709.00		
40	Qi, Yadong	Professor	12	\$ 33,896.00		
41	Rawls, Willie	Professor/Associate Research Director	12	\$ 71,788.00		
42	Runtes, Eugene	Farm Superintendent	12	\$ 50,000.00		
43	Simon, Gary	Professor/Veterinarian	12	\$ 8,709.00		
44	Walker, Calvin	Professor/Program Leader	12	\$ 30,886.00		
45	Williams, Erica	Research Assistant	12	\$ 38,500.00		
				<b>Total:</b>	\$	1,307,976.00

LIVESTOCK SHOW OFFICE

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# NO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
46	Monroe, Christie	Livestock Show Director	4	\$ 50,000.00		
				<b>Total:</b>	\$	50,000.00

BOARD OF REGENTS  
FORM BOR-10  
DETAILED REQUEST FOR SALARIES OF  
NON-CLASSIFIED POSITIONS

INSTITUTION: Southern University Agricultural Research and Extension Center

EXTENSION (Federal)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
47	Cyrus, Kasundra D.	Family and Consumer Sciences Specialist	12	\$ 73,890.00		
48	Dixon, Glenn E.	Associate Area Agent	12	\$ 41,552.00		
49	Edbo, Justin	Research Associate	12	\$ 40,350.00		
50	Ervin, Katharine	Extension Aide	12	\$ 24,878.00		
51	Eubanks, Gina E.	Vice Chancellor for Extension	12	\$ 110,700.00		
52	Hill, Odis	Assistant Area Agent - ANR	12	\$ 40,000.00		
53	Holiday, John	Extension Aide	12	\$ 29,056.00		
54	Heller, Larmara	Extension Agent	12	\$ 52,482.00		
55	Lee, Patricia	Assistant Area Agent - FCS	12	\$ 40,000.00		
56	Marshall, Terrence	County Agent	12	\$ 52,482.00		
57	Mellon-Patin, Dawn	Specialist - ANR	12	\$ 70,357.00		
58	Myers, Angela	Assistant Area Agent - YD	12	\$ 40,000.00		
59	Robichaux, Chris R.	County Agent	12	\$ 60,552.00		
60	Sansley, Carolyn	Extension Agent	12	\$ 40,000.00		
61	Sims, Sarah	Extension Aide-FCS	12	\$ 33,220.00		
62	Smith, Koryetta	Associate Specialist - CED	12	\$ 60,000.00		
63	Washington, Terry L.	County Agent	12	\$ 54,542.00		
64	Williams, Leodroy	Chancellor*	12	\$ 99,825.00		
Total:				\$ 963,886.00		

\* Remaining Salary is Charged to the Chancellor's office account # 2-10182

STATE EXTENSION MATCH (2-10300)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
65	Webber, Lisa (25%)	Nutrition Educator	4	\$ 10,000.00		
66	Robinson, Carolyn E.	Associate Area Agent	12	\$ 41,500.00		
Total:				\$ 51,500.00		

YOUTH DEVELOPMENT (2-10303)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
67	Broussard, Hendrix	Assistant Area Agent - Youth	12	\$ 40,000.00		
Total:				\$ 40,000.00		

Nutrition

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
68	Malokian, Fatemah	Associate Professor/Nutrition	9	\$ 53,180.25		
69	York-Friendship, DeShoin	Assistant Specialist/Nutrition	12	\$ 29,132.00		
Total:				\$ 82,312.25		



BOARD OF REGENTS  
FORM BOR-10  
DETAILED REQUEST FOR SALARIES OF  
NON-CLASSIFIED POSITIONS

INSTITUTION: Southern University Agricultural Research and Extension Center

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NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# NO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
70	Gilbeaux, Gabe	Asst. Coordinator of Fiscal Services	12	\$ 45,750.00		
<b>Total:</b>				<b>\$ 45,750.00</b>		

SOUTHWEST CENTER FOR RURAL INITIATIVE (2-10203)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# NO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
71	Burke, Wanda	Director	12	\$ 84,365.00		
72	Vacant	Regional Market Analyst/Developer	12	\$ 60,000.00		
73	Harris, Wilbert	Distant Learning Educator	12	\$ 20,000.00		
74	Williams, Aubrey	Regional Market Analyst/Developer	12	\$ 50,000.00		
75	Lestrage, Edna	Assistant Area Agent (Youth)	12	\$ 46,500.00		
76	Augustine, William	Research Associate	12	\$ 40,350.00		
77	Barnes, Gwen	Outreach Program Assistant	12	\$ 24,500.00		
<b>Total:</b>				<b>\$ 325,716.00</b>		

Economic Development and Operational Support (2-10312)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# NO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
78	Nahomea, James	Facility Scheduling Coordinator	12	\$ 37,500.00		
79	Weir, li Kestee	Facility Planner	12	\$ 21,000.00		
<b>Total:</b>				<b>\$ 68,500.00</b>		

Support Education in Louisiana First (2-10313)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# NO. EMPLOYED	ANNUAL SALARY RATE 2011 - 2012	HOUSING	AUTO
80	Hall, Eual	Business Development Outreach Specialist	Total:	\$ 48,500.00		
<b>Total:</b>				<b>\$ 48,500.00</b>		

**Total Employees Unrestricted Operating Budget: \$ 3,729,140.25**

BOARD OF REGENTS  
FORM BOR-11

INSTITUTION: Southern University Agricultural Research and Extension Center

DETAILED REQUEST FOR SALARIES OF  
CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2010 - 2011	SALARY ADJUST. 2011 - 2012	ANNUAL SALARY RATE 2011 - 2012
<b>Extension (Federal)</b>					
1	Frozen	Administrative Coordinator III	\$ 35,000		\$ 35,000
2	Jackson, Angela	Administrative Assistant IV	\$ 35,883		\$ 35,883
3	Tubbs, Joyce	Administrative Assistant II	\$ 25,480		\$ 25,480
4	Thomas, Althea	Administrative Assistant III	\$ 37,467		\$ 37,467
		<b>Total:</b>	<b>\$ 133,810</b>	<b>\$ -</b>	<b>\$ 133,810</b>
<b>Research (Federal)</b>					
5	Peralta, Joyce	Administrative Assistant II	\$ 12,750		\$ 12,750
6	Ferrygood, Cheryl	Administrative Assistant II	\$ 25,563		\$ 25,563
7	Dyson, Alice	Administrative Assistant IV	\$ 33,030		\$ 33,030
		<b>Total:</b>	<b>\$ 71,343</b>	<b>\$ -</b>	<b>\$ 71,343</b>
<b>Rural Development 10201</b>					
8	Hill, Todd	Research Farm Specialist I	\$ 37,794		\$ 37,794
9	Holiday, Charles	Research Farm Specialist I	\$ 22,048		\$ 22,048
		<b>Total:</b>	<b>\$ 59,842</b>	<b>\$ -</b>	<b>\$ 59,842</b>
<b>Laboratory Farm 10202</b>					
10	Harris Jr., Grant	Research Farm Specialist I	\$ 24,752		\$ 24,752
11	Collins, Troy	Research Farm Specialist I	\$ 28,475		\$ 28,475
12	Taylor, Timothy	Research Farm Specialist I	\$ 28,101		\$ 28,101
		<b>Total:</b>	<b>\$ 81,328</b>	<b>\$ -</b>	<b>\$ 81,328</b>
<b>Chancellor's Office 10102</b>					
13	Kim Butler	Administrative Assistant V	\$ 36,920		\$ 36,920
14	Hollins, Kelli	Administrative Coordinator I	\$ 22,256		\$ 22,256
		<b>Total:</b>	<b>\$ 59,176</b>	<b>\$ -</b>	<b>\$ 59,176</b>
<b>Vice Chancellor of Finance Office 10701</b>					
15	Frozen	Accounting Technician	\$ -		\$ -
16	Frozen	Human Resources Analyst	\$ 35,000		\$ 35,000
17	Johnson, Evelyn	Accounting Specialist	\$ 26,187		\$ 26,187
18	Coleman, Danielle	Accountant II	\$ 40,769		\$ 40,769
19	Jarvis, Linda	Accountant II	\$ 40,350		\$ 40,350
		<b>Total:</b>	<b>\$ 142,306</b>	<b>\$ -</b>	<b>\$ 142,306</b>
<b>Grand Total:</b>			<b>\$ 547,805</b>	<b>\$ -</b>	<b>\$ 547,805</b>

Total Salaries Non-Classified and Classified: **\$4,276,945.25**